

Department of Social Welfare and Development Cordillera Administrative Region 25th Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	BOARD AND LODGING FOR THE REGIONAL JUVENILE JUSTICE AND WELFARE COMMITTEE-CAR PROGRAM REVIEW AND EVALUATION WORKSHOP (PREW) FOR FY 2024	RJJWC	NO	NP-53.10 Lease of Real Property and Venue	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	154,200.00	154,200.00	0	
20 001 0300014	VEHICLE RENTAL FOR THE REGIONAL JUVENILE JUSTICE AND WELFARE COMMITTEE-CAR PROGRAM REVIEW AND EVALUATION WORKSHOP (PREW) FOR FY 2024	RJJWC	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	10,800.00	10,800.00	0	
20 001 0300014	SLP YEAR END SYNERGY AND TEAM DEVELOPMENT ACTIVITY 2024- SPACE/VENUE RENTAL	LDS-SLP	NO	NP-53.10 Lease of Real Property and Venue/ NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	3,800.00	3,800.00	0	
20 001 0300014	SLP YEAR END SYNERGY AND TEAM DEVELOPMENT ACTIVITY 2024	LDS-SLP	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	984,000.00	984,000.00	0	Amend Final APP from 945,000 to 984,000
20 001 0300014	SLP YEAR END SYNERGY AND TEAM DEVELOPMENT ACTIVITY 2024-DOCUMENTER	LDS-SLP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00	0	Amend Final APP from 7,000 to 6,000
20 001 0300014	SLP YEAR END SYNERGY AND TEAM DEVELOPMENT ACTIVITY 2024-SUPPLIES AND MATERIALS	LDS-SLP	NO	NP-53.9 - Small Value Procurement/ NP-53.5 Agency-to-Agency/Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	5,440.00	5,440.00	0	Amend Final APP from 800 to 5,440
21 001 0300014	REPAIR AND MAINTENANCE OF RPV SAB 9977	GSS	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	19,000.00	19,000.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF PLAQUES FOR NON-MONETARY INCENTIVE OF THE 2023 REGIONAL PRAISE AWARDEES	HRWS	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	32,000.00	32,000.00	0	
21 001 0300014	PURCHASE AND DELIVERY OF PACKAGING TAPE WITH LOGO TO BE USED IN RESEALING OF INSPECTED FAMILY FOOD PACKS	DRMD-RRROS	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	246,675.00	246,675.00	0	
20 001 0300014	PETTY CASH OF FOOD SUPPLIES (WET MARKET) FOR THE RESIDENTS OF RHWG FOR SEPTEMBER 15-21,2024	RHWG	NO	Shopping	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	12,805.00	12,805.00	0	
20 001 0300014	PETTY CASH OF FOOD SUPPLIES (WET MARKET) FOR THE RESIDENTS OF RHWG FOR SEPTEMBER 22-30,2024	RHWG	NO	Shopping	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	13,900.00	13,900.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF SEMI EQUIPMENT FOR SWAD OFFICES AND FO	PS/ARDO	NO	NP-53.9 - Small Value Procurement	OCTOBER-DECEMBER	OCTOBER-DECEMBER	OCTOBER-DECEMBER	OCTOBER-DECEMBER	GoP	467,000.00	467,000.00	0	
20 001 0300014	CATERING SERVICES FOR THE SPECIAL PROJECTS CATCH-UP PLANNING	SLP	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	56,000.00	56,000.00	0	
21 001 0300014	TOKEN FOR THE SPECIAL PROJECTS CATCH-UP PLANNING	SLP	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	4,000.00	4,000.00	0	
20 001 0300014	CATERING SERVICES FOR THE SPECIAL PROJECTS ASSESSMENT AND PARTNERSHIP FORUM	SLP	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	84,000.00	84,000.00	0	
20 001 0300014	TOKEN FOR THE SPECIAL PROJECTS ASSESSMENT AND PARTNERSHIP FORUM	SLP	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	12,000.00	12,000.00	0	





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21 001 0300014	REPAIR AND MAINTENANCE OF RPV SCB 1171 CLOSEVAN AUTOKID	GSS	NO	Direct Contracting	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	24,445.00	24,445.00	0
20 001 0300014	PURCHASE OF ADDITIONAL PRINTERS FOR SPECIAL PROJECTS RPMO OFFICE	SLP	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	60,000.00	60,000.00	0
20 001 0300014	PURCHASE OF RICOH SCANNER ROLLERS	ICTS	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	18,300.00	18,300.00	0
21 001 0300014	PRINTING OF THE FAMILY DEVELOPMENT SCORECARD(TALAAN NG PAG-UNLAD AT PAGBABAGO)	4PS	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	44,286.00	44,286.00	0
21 001 0300014	REPAIR AND MAINTENANCE OF RPV SKA 369	GSS	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	45,040.00	45,040.00	0
20 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR DSWD-CAR	PSS	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	143,000.00	143,000.00	0
21 001 0300014	PURCHASE AND DELIVERY OF OTHER OFFICE SUPPLIES FOR DSWD-CAR	PSS	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	427,000.00	427,000.00	0
21 001 0300014	CATERING SERVICES FOR THE 2024 PRAISE SEARCH DELIBERATIONS FOR ADDITIONAL AWARD CATEGORIES	HRWS	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	22,100.00	22,100.00	0
20 001 0300014	SUPPLY AND DELIVERY OF MATERIALS FOR EXHAUST PIPE OF 100 KVA AND 200 KVA GENERATOR SET AT DSWD FIELD OFFICE AND TRAINING CENTER	BGMS	NO	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	25,630.00	25,630.00	0
21 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE IMPLEMENTATION OF DRMD PROGRAM FOR 2024	DRMD	NO	NP-53.9 - Small Value Procurement	OCTOBER-NOVEMBER	OCTOBER-NOVEMBER	OCTOBER-NOVEMBER	OCTOBER-NOVEMBER	GoP	98,000.00	98,000.00	0
20 001 0300014	CATERING SERVICES FOR THE 35TH NATIONAL STATISTICS MONTH (NSM) CELEBRATION	PPD	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	37,550.00	37,550.00	0
21 001 0300014	PURCHASE AND DELIVERY OF FOOD SUPPLIES FOR THE 14TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN TABUK, KALINGA	SFP	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	199,983.00	199,983.00	0
20 001 0300014	PURCHASE OF SOFA COVER FOR THE OFFICE OF THE 4PS DIVISION CHIEF	4PS	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	GoP	18,500.00	18,500.00	0
21 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE IMPLEMENTATION OF DSWD-DOLE CONVERGENCE PROGRAM AND MONITORING OF RRP-CCAM PROJECTS- ABRA	DRMD	NO	NP-53.9 - Small Value Procurement	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	98,000.00	98,000.00	0
20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE IMPLEMENTATION OF DSWD-DOLE CONVERGENCE PROGRAM AND MONITORING OF RRP-CCAM PROJECTS- APAYAO	DRMD	NO	NP-53.9 - Small Value Procurement	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	98,000.00	98,000.00	0

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20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE IMPLEMENTATION OF DSWD-DOLE CONVERGENCE PROGRAM AND MONITORING OF RRP-CCAM PROJECTS-BENGUET	DRMD	NO	NP-53.9 - Small Value Procurement	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	70,000.00	70,000.00	0
20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE IMPLEMENTATION OF DSWD-DOLE CONVERGENCE PROGRAM AND MONITORING OF RRP-CCAM PROJECTS-IFUGAO	DRMD	NO	NP-53.9 - Small Value Procurement	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	98,000.00	98,000.00	0
21 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE IMPLEMENTATION OF DSWD-DOLE CONVERGENCE PROGRAM AND MONITORING OF RRP-CCAM PROJECTS-KALINGA	DRMD	NO	NP-53.9 - Small Value Procurement	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	98,000.00	98,000.00	0
20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE IMPLEMENTATION OF DSWD-DOLE CONVERGENCE PROGRAM AND MONITORING OF RRP-CCAM PROJECTS-MT. PROVINCE	DRMD	NO	NP-53.9 - Small Value Procurement	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	98,000.00	98,000.00	0
20 001 0300014	TOKEN FOR THE ISLAND-CLUSTER CONSULTATION DIALOGUE WITH THE LOCAL CHIEF EXECUTIVES, LSWDO HEADS, AND DSWD SECRETARY-REIMBURSEMENT	TAAORSS	NO	Shopping	OCT	OCT	OCT	OCT	GoP	10,000.00	10,000.00	0
21 001 0300014	BOARD AND LODGING FOR THE INTEGRATED PERFORMANCE REVIEW AND EVALUATION WORKSHOP OF THE SOCIAL TECHNOLOGY BUREAU	STU	NO	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	390,000.00	390,000.00	0
20 001 0300014	INTEGRATED PERFORMANCE REVIEW AND EVALUATION WORKSHOP OF THE SOCIAL TECHNOLOGY BUREAU- TRAINING SUPPLIES	STU	NO	NP-53.9 - Small Value Procurement/NP-53.5 Agency-to-Agency/Shopping	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	15,000.00	15,000.00	0
20 001 0300014	PURCHASE OF LOAD ALLOWANCE FOR PAMANA-SLP STAFF FOR THE 2ND SEMESTER 2024 THROUGH REIMBURSEMENT	SLP	NO	Shopping	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	70,800.00	70,800.00	0
21 001 0300014	PRINTING AND PRODUCTION OF COMPENDIUM FOR DSWD FO CAR KALAHI-CIDSS	SMU-KC	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	50,000.00	50,000.00	0
21 001 0300014	PURCHASE AND DELIVERY OF SEMI EXPENDABLE EQUIPMENT FOR USE OF AICS FUNDED STAFF UNDER FMD	ACCTNG	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	336,000.00	336,000.00	0
20 001 0300014	REIMBURSEMENT OF TARPULIN EXPENSES USED DURING THE "ARAW NG PANGULO" LAST SEPT.13,2024 AT ALFONSO LISTA, IFUGAO	SWAD-IFUGAO	NO	Shopping	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	460.00	460.00	0
20 001 0300014	PURCHASE AND DELIVERY OF TOKEN FOR EXTERNAL VALIDATORS FOR THE 2024 PRIASE SEARCH VALIDATION OF ENTRIES OF ADDITIONAL AWARD CATERGORIES	HRWS	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	16,000.00	16,000.00	0

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21 001 0300014	QUARTERLY DATA AND KPI NA DENCODER'S CONFERENCE REGIONAL SUMMATION	KALAHI	NO	NP-53.10 Lease of Real Property and Venue	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	146,000.00	146,000.00	0			
21 001 0300014	REIMBURSEMENT OF KALAHI-CIDSS WAYBILL	KALAHI	NO	Shopping	OCTOBER-DECEMBER	OCTOBER-DECEMBER	OCTOBER-DECEMBER	OCTOBER-DECEMBER	GoP	20,000.00	20,000.00	0			
21 001 0300014	CANCELLATION OF THE CATERING SERVICES FOR THE ABRA 2024 LISTAHANAN 3 PROVINCIAL LAUNCHING	NHTS	NO	NP-53.9 - Small Value Procurement	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	GoP	13,650.00	13,650.00	0	Cancelled by End-User		
20 001 0300014	CANCELLATION OF THE CATERING SERVICES FOR THE KALINGA 2024 LISTAHANAN 3 PROVINCIAL LAUNCHING	NHTS	NO	NP-53.9 - Small Value Procurement	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	GoP	6,574.00	6,574.00	0	Cancelled by End-User		
21 001 0300014	CANCELLATION OF THE CATERING SERVICES FOR THE BAC MEETINGS, GENDER SENSITIVITY TRAINING, COMPLETED STAFF WORK, LEARNING CONVERSATIONS, TECHNICAL ASSISTANCE, RPMT MEETING, HRMP/BB MEETING, PROVINCIAL LAUNCHING, COA CONFERENCE AND ABSNET- NHTS: 2024 LISTAHANAN 3 PROVINCIAL LAUNCHING TENTATIVE DATE: MARCH 6, 2024*	NHTS	NO	NP-53.9 - Small Value Procurement	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	JANUARY-DECEMBER	GoP	9,860.00	9,860.00	0	Cancelled by End-User		
20 001 0300014	SUPPLIER'S AND BIDDER'S FORUM	PS	NO	NP-53.10 Lease of Real Property and Venue	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	70,000.00	70,000.00	0	Amend Final APP from NP-53.9 - Small Value Procurement to NP-53.10 Lease of Real Property and Venue.		
GRAND TOTAL:										4,889,714.00	4,889,714.00	-			
Consolidated by:				Recommending Approval by:				Subject as to availability of Funds:				Approved by:			
 MARY MELODIE ANNE W. ANIPEC Procurement Section Head				 RINA CLAIRE L. REYES BAC Chairperson				 NORIE C. CASTAÑEDA OIC FMD Chief				 MARIA C. APLATEN Dir. IV, Regional Director			