

Department : Department of Social Welfare and Development
 Agency/Operating Unit : Office of the Secretary
 Address : Batasan Pambansa Complex, Constitution Hills Quezon City

MODIFICATION ADVICE FORM (MAF) NO. 2022-03-0012

Date: March 29, 2022

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific Budget of National Government Agencies
 Legal Basis : RA 11640 Regular 2021 CONTINUING APPROPRIATION

REGIONAL OFFICE CAR**DEFICIENT ITEMS (TO) :**

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Other Professional Services 50211990 00	846,512.77
			Rents - Motor Vehicles 50299050 03	568,840.23
			Representation Expenses 50299030 00	16,600.00
			Traveling Expenses 50201010 00	540,000.00
			TOTAL	1,971,953.00

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320102100001000 Supplementary Feeding Program	0300014 Regional Office CAR	MOOE	Subsidies -Others 50214990 00	(1,960,505.00)
			Mobile 50205020 01	(11,448.00)
			TOTAL	(1,971,953.00)

DEFICIENT ITEMS (TO) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	MOOE	Awards/Rewards Expenses 50206010 00	60,000.00
			Training Expenses 50202010 00	15,000.00
			Electricity Expenses 50204020 00	3,773.70
			TOTAL	78,773.70

SOURCE ITEMS (FROM) :

PROGRAMS/ACTIVITIES/PROJECTS	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
320101100001000 Services for residential and center-based clients	0300014 Regional Office CAR	MOOE	Other Maintenance and Operating Expenses 50299990 99	(77,844.07)
			Insurance Expenses 50215030 00	(929.63)
			TOTAL	(78,773.70)

Prepared by:



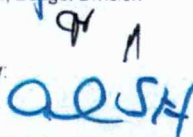
MERIEL P. CASTILLO
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Recommended by:



ATTY. ADONIS P. SULIT
Undersecretary for General Administration and Support Services

Approved by:



ROLANDO JOSELITO D. BAUTISTA
Secretary

Date: _____