PLAN AND ACTU

Bureau/Field Office: Cordillera Administrative Region (CAR)

Prepared by: **DEXTER B. SAMIDAN**

Position: STATISTICIAN I Date: 31 March 2017

UNIT OF MEASURE	
	Plan
No. of persons provided with training services	
a. LGUs	200
b. NGOs	25
	50
% of trainees who rate training courses satisfactory or better	
	85%
% of training courses completed as designed	
	85%
	0070
0.1 00	
No. of intermediaries provided with technical assistance	
0.1 03	
% of intermediaries who rate assistance as good or better	
a I GHs	
C. 1 O3	
% of technical services provided within (15 days) upon receipt of	
% of technical services provided within (15 days) upon receipt of	
request	
request a. LGUs	
request a. LGUs b. NGOs	
request a. LGUs	
request a. LGUs b. NGOs	
request a. LGUs b. NGOs c. POs	
request a. LGUs b. NGOs c. POs No. of intermediaries provided with resource augmentation	
request a. LGUs b. NGOs c. POs No. of intermediaries provided with resource augmentation a. LGUs	
request a. LGUs b. NGOs c. POs No. of intermediaries provided with resource augmentation a. LGUs b. NGOs	
request a. LGUs b. NGOs c. POs No. of intermediaries provided with resource augmentation a. LGUs	
request a. LGUs b. NGOs c. POs No. of intermediaries provided with resource augmentation a. LGUs b. NGOs c. POs	
request a. LGUs b. NGOs c. POs No. of intermediaries provided with resource augmentation a. LGUs b. NGOs	
	No. of persons provided with training services - persons/actual participants coming from: a. LGUs b. NGOs c. POs % of trainees who rate training courses satisfactory or better a. LGUs b. NGOs c. POs % of training courses completed as designed a. LGUs b. NGOs c. POs No. of intermediaries provided with technical assistance a. LGUs b. NGOs c. POs

	c. POs	
TIMELINESS	% of request for resource augmentation acted within three to five (3 to 5) working days upon receipt of request	
	a. LGUs b. NGOs c. POs	

TMENT OF SOCIAL WELFARE AND DEVELOPMENT MFO 3: CAPACITY BUILDING SERVICES

JAL ACCOMPLISHMENT FOR THE 1st QUARTER OF CY 2017

Reviewed and Approved by: J Position: OIC REGIONAL DIR Date: 31 March 2017

Q1	(12		1 2		М
TOTAL	Q2 TOTAL		Q3 TOTAL		Q4 TOTAL	
Actual	Plan	Actual	Plan	Actual	Plan	Actual
710100		7101001	1 10011	71010101	7 74	7101001
662	250	0	250	0	200	0
27 85	25 60	0	25 60	0	25 50	0
00	00	U	60	<u> </u>	50	U
100% (All activities were rated	85%		85%	1	85%	
satisfactory and above)	85%		85% 95%	1	85%	
	85%		85%		85%	
100% (All trainings were completed	85%		85%	1	85%	
as designed)	00%		85%	<u> </u>	85%	
, , , , , , , , , , , , , , , , , , ,	85%		85%		85%	

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JAN-DEC					
GRAND TOTAL					
Plan	Actual				
000	cco				
900 100	662 27				
220	85				
85%					
85%					