

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
MFO 2: SOCIAL PROTECTION SERVICES
PROGRAMS / PROJECTS WITH IMPLEMENTATION SUPPORT FROM LGUs

PLAN AND ACTUAL ACCOMPLISHMENT FOR THE 1st QUARTER OF CY 2017

Bureau/Field Office: **Cordillera Administrative Region (CAR)**
Prepared by: **DEXTER B. SAMIDAN**
Position: **STATISTICIAN I**
Date: **31 March 2017**

Reviewed and Approved by: **JANET P. ARMAS**
Position: **OIC REGIONAL DIRECTOR**
Date: **31 March 2017**

PROGRAM / PROJECT / ACTIVITIES	PERFORMANCE INDICATORS / UNIT OF MEASURE	Q1	
		Plan	Served
		Regional	Total
PROGRAMS/PROJECTS WITH IMPLEMENTATION SUPPORT FROM LGUs			
Supplementary Feeding Program (SFP)			
	QUANTITY		
	No. of day care/school children provided with supplementary feeding	47,370	43,717
	QUALITY		
	Percentage of day care children with maintained normal nutritional status	80%	0.0%
	TIMELINESS		
	Percentage of day care/school children provided with timely feeding sessions	80%	91.6%
Recovery and Reintegration Program for Trafficked Persons (RRPTP)			
	QUANTITY		
	No. of trafficked persons assisted	10	7
	QUALITY		
	TIMELINESS		
	Percentage of clients provided with assistance/service within the prescribed time	100%	100
Social Pension Program for Indigent Senior Citizens			
	QUANTITY		
	No. of indigent senior citizens provided with social pension	70,287	28,848
	QUALITY		
	Percentage of beneficiaries for the last three years who were found ineligible	5%	0
	TIMELINESS		
	Percentage of indigent senior citizens who received grants on the scheduled pay-out	100%	39.0

PROGRAM / PROJECT / ACTIVITIES	PERFORMANCE INDICATORS / UNIT OF MEASURE	Q1	
		Plan	Served
OTHER SERVICE/S			
Disaster Relief Assistance			
	QUANTITY		
	Number of families/individuals provided with relief assistance	100% victims	30,901
	QUALITY		
	Percentage of ineligible families/individuals provided with relief assistance	5%	0
	TIMELINESS		
	Percentage of families/individuals provided with relief assistance within three to five (3-5) days	100%	100