MFO 1 Form A

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
MFO 1: SOCIAL PROTECTION POLICY SERVICES

PLAN AND ACTUAL ACCOMPLISHMENT FOR THE 1ST QUARTER OF CY 2017

Bureau/Field Office: **Cordillera Administrative Region (CAR)**
Prepared by: **DEXTER B. SAMIDAN**
Position: **STATISTICIAN I**
Date: **31 March 2017**

Reviewed and Approved by: **JANET P. ARMAS**
Position: **OIC REGIONAL DIRECTOR**
Date: **31 March 2017**

PEFORMANCE INDICATORS	UNIT OF MEASURE	Q1		Q2		Q3		Q4		TOTAL	
		Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual
QUANTITY No. of policies updated, issued and disseminated											
	1. No. of SPDR enhanced / updated										
	a. National	0	0	0		0		0		0	0
	b. Regional	0	0	0		0		1		1	0
	2. No. of policies issued and updated ***(Central Office)***										
	a. Policies issued										
	b. Policies updated										
	c. Policy notes issued										
	d. Position Papers submitted to Congress										
	3 No. of policies disseminated ***(Field Office)***	ANA	8	ANA		ANA		ANA		ANA	8
	4 No. of research developed / enhanced / implemented / completed ***(CO and FO)***										
	a. No. of research proposal developed / enhanced	ANA	4	ANA		ANA		ANA		ANA	4
	b. No. of research implemented	ANA	0	ANA		ANA		ANA		ANA	0
	c. No. of research completed	ANA	0	ANA		ANA		ANA		ANA	0
	5 No. of policy/research fora conducted										
	a. Field Offices	0	0	0		0		1		1	0
	b. Central Office										
QUALITY Average % of Members of Congress, intermediaries and other stakeholders that rate policies as good or better	Percentage of priority legislators, intermediaries and stakeholders that rate policies good or better										
TIMELINESS	Percentage of policies that are updated, issued, and disseminated in the last three (3) years										

PEFORMANCE INDICATORS	UNIT OF MEASURE	Q1		Q2		Q3		Q4		TOTAL	
		Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual
SOCIAL TECHNOLOGY DEVELOPED											
	QUANTITY										
	1 No. of Completed Social Technologies										
	a. CO initiated										
	b. FO initiated										
	2 No. of social technologies initiated by **Central Office**										
	a. No. of concept paper/program designed/guidelines for pilot-testing developed										
	b. No. of social technology - on-going pilot testing										
	c. No. of social technology guidelines developed										
	d. No. of manual developed and/or finalized										
	e. No. of project documentation completed										
	3 No. of social technologies initiated by **Field Offices**										
	a. No. of concept paper/program designed/guidelines for pilot-testing developed			2							
	b. No. of social technology - on-going pilot testing					2					
	c. No. of social technology guidelines developed										
	d. No. of manual developed and/or finalized										
	e. No. of project documentation completed										