

XXII. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Universal and transformative social protection for all achieved

ORGANIZATIONAL OUTCOME

1. Well-being of poor families improved
2. Rights of the poor and vulnerable sectors promoted and protected
3. Immediate relief and early recovery of disaster victims/survivors ensured
4. Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured
5. Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2020 TARGETS
Well-being of poor families improved		
PROMOTIVE SOCIAL WELFARE PROGRAM		
Outcome Indicator		
1. Percentage of Pantawid households with improved well-being	Assessment result will be available at the end of 2019	Survival = 2% Subsistence = 37% Self-Sufficiency = 61%
Output Indicators		
1. Number of Pantawid households provided with conditional cash grants:	4,178,828	4,400,000
a. Regular CCT	3,949,855	4,164,960
b. Modified CCT	228,973	235,040
2. Number of poor households assisted through the Sustainable Livelihood Program	146,732	108,145
3. Number of households that benefited from completed KC-NCDDP sub-projects	193,180	337,500
Rights of the poor and vulnerable sectors promoted and protected		
PROTECTIVE SOCIAL WELFARE PROGRAM		
RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM		
Outcome Indicator		
1. Percentage of clients in residential and non-residential care facilities rehabilitated	31%	30%
Output Indicators		
1. Number of clients served in residential and non-residential care facilities	10,306	11,733
2. Percentage of facilities with standard client-staff ratio	66%	70%
SUPPLEMENTARY FEEDING SUB-PROGRAM		
Outcome Indicator		
1. Percentage of malnourished children in Community Development Centers (CDCs) and Supervised Neighborhood Plays (SNPs) with improved nutritional status	84.34%	80%

Output Indicators		
1. Number of children in CDCs and SNPs provided with supplementary feeding	1,571,090	1,881,979
2. Number of children / lactating mothers served through Bangsamoro Umpungan sa Nutrisyon (BangUN) Program	12,558 children; 5,737 pregnant and lactating women	15,000 children; 7,000 pregnant and lactating women
SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM		
Outcome Indicator		
1. Percentage of senior citizens using Social Pension to augment their daily living subsistence and medical needs	Data not available	82%
Output Indicators		
1. Number of senior citizens who received social pension within the quarter	3,027,531	3,796,791
2. Number of centenarians provided with cash gift	1,392	952
PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES SUB-PROGRAM		
Outcome Indicator		
1. Percentage of clients who rated the services provided as satisfactory or better	94.41%	90%
Output Indicators		
1. Number of children served through Alternative Family Care Program	1,738	1,532
2. Number of beneficiaries served through Protective Services Program	825,829	877,444
3. Number of clients served through the Comprehensive Program for Street Children, Street Families and Badjans:		
a. Street Children	6,263	3,800
b. Street Families	4,582	1,700
SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM		
Outcome Indicator		
1. Percentage of assisted individuals who are reintegrated to their families and communities	117%	94%
Output Indicators		
1. Number of trafficked persons provided with social welfare services	2,318	2,000
2. Number of distressed and undocumented overseas Filipinos provided with social welfare services	24,859	29,253
Immediate relief and early recovery of disaster victims / survivors ensured		
DISASTER RESPONSE AND MANAGEMENT PROGRAM		
Outcome Indicator		
1. Percentage of disaster-affected households assisted to early recovery	100%	100%
Output Indicators		
1. Number of LGUs with prepositioned goods	323 LGUs	100% (16 Field Offices)
2. Number of internally-displaced households provided with disaster response services	895,386	As the need arises
3. Number of households with damaged houses provided with early recovery services	779,776	As the need arises
Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured		

GENERAL APPROPRIATIONS ACT, FY 2020

SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM

Outcome Indicator

1. Percentage of Social Welfare Agencies (SWAs) with sustained compliance to social welfare and development standards	6.90% of accredited SWAs 8.67% registered and licensed SWAs	10% of accredited SWAs 5% registered and licensed SWAs
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Output Indicators

1. Number of SWDAs registered and / or licensed	422	200
2. Number of SWAs registered, licensed and accredited	356	150
3. Number of service providers accredited	6,932	4,864

Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved

SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM

Outcome Indicator

1. Percentage of Provincial / City / Municipal Social Welfare Development Offices (P / C / MSWDOs) with improved functionality	Data not available	100%
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Output Indicators

1. Percentage of LGUs provided with Technical Assistance (TA)	87% of LGUs with TA Plan	85-100% of LGUs with TA Plan
2. Percentage of LGUs provided with Resource Augmentation (RA)	100% of LGUs under RA Plan	85-100% of LGUs under RA Plan