

XXI. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects and foreign-assisted projects, as indicated hereunder..... P138,492,625,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
General Administration and Support	P 214,025,000	P 511,926,000	P	P	P 725,951,000
Support to Operations	179,747,000	3,613,049,000		37,475,000	3,830,271,000
Operations	6,143,058,000	127,283,784,000	509,561,000		133,936,403,000
PROMOTIVE SOCIAL WELFARE PROGRAM	4,793,338,000	88,994,578,000	509,561,000		94,297,477,000
PROTECTIVE SOCIAL WELFARE PROGRAM	483,203,000	34,587,343,000			35,070,546,000
DISASTER RESPONSE AND MANAGEMENT PROGRAM		3,495,988,000			3,495,988,000
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	20,746,000	40,484,000			61,230,000
SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	845,771,000	165,391,000			1,011,162,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 6,536,830,000</b>	<b>P131,408,759,000</b>	<b>P 509,561,000</b>	<b>P 37,475,000</b>	<b>P138,492,625,000</b>

Special Provision(s)

1. Pantawid Pamilyang Pilipino Program. The amount of Eighty Nine Billion Seven Hundred Fifty Two Million Three Hundred Twenty Four Thousand Pesos (P89,752,324,000) appropriated herein for the Pantawid Pamilyang Pilipino Program (4Ps) shall be used to support the poverty reduction and social development strategy of the National Government, composed of:

(a) Cash Grants including the amount of rice subsidy	P 82,076,859,000
(b) Trainings	111,240,000
(c) IEC and Advocacy Materials and Printing of Manuals and Booklets	27,186,000
(d) Personnel Services	4,555,588,000
(e) Administrative Expenses	393,410,000
(f) Cost of Service	1,646,000,000

(g) Bank Service Fees	509,561,000
(h) Monitoring and Evaluation/Spot checks	432,480,000
<b>Total</b>	<b>P 89,752,324,000</b>

The 4Ps shall cover the following beneficiaries, as determined by DSWD: (i) those registered in Pantawid Pamilya Information System; (ii) victims of natural and man-made disasters rendered homeless and with no means of livelihood; (iii) indigenous peoples in geographically isolated and disadvantaged areas; (iv) homeless street families; and (v) household beneficiaries of 4Ps, whose level of well-being have improved but still at high risk of subsequently falling back into survival level as they precariously live with little or no buffer against economic shocks. To ensure the consistent use of relevant statistical information, the National Household Targeting System for Poverty Reduction shall be shared with the PSA.

The abovementioned beneficiaries who are compliant to program conditions shall receive health and education grants under pantawid pamilya and other social protection programs such as, but not limited to, livelihood assistance and health services thru Philhealth.

All Pantawid Household Beneficiaries who are compliant to either health or education conditions shall be entitled to an additional cash grant as rice assistance/subsidy which amount is included as part of the Eighty Two Billion Seventy Six Million Eight Hundred Fifty Nine Thousand Pesos (P82,076,859,000) cash grant herein appropriated.

The DSWD shall provide beneficiaries direct and secure access to cash grants through any number of authorized government depository bank (AGDB). For localities not adequately/unsatisfactorily served by the AGDB engaged by the DSWD, the DSWD may by itself or through AGDB, engage the services of rural banks, thrift banks, cooperative banks, commercial banks and institutions engaged in money remittances duly accredited by the BSP.

2. Social Pension for Indigent Senior Citizens. The amount of Twenty Three Billion One Hundred Eighty Four Million Two Hundred Seventeen Thousand Pesos (P23,184,217,000) appropriated herein for the social pension of indigent senior citizens shall be used for the monthly stipend of Five Hundred Pesos (P500) to senior citizen-beneficiaries, as determined by DSWD. In no case shall more than seven percent (7%) of said amount be used for administrative expenses.

The DSWD shall ensure that the stipend shall be given directly to senior citizen-beneficiaries. In case the senior citizen-beneficiaries are not capable of personally receiving the stipend for health or safety reasons, as verified by the DSWD, it may engage the services of money remittance companies duly accredited by the BSP and other secured means of money remittance as determined by the DSWD.

3. Trust Receipts from the Proceeds from the Sale of the Welfareville Property. Proceeds derived from the sale of the Welfareville Property net of lawful expenses, including the cost of relocation of the National Center for Mental Health, Center for Health Development-National Capital Region and the DOJ Correctional Institution for Women shall be used to promote the welfare of indigent children, constituted as the Children's Welfare and Development Fund in accordance with R.A. No. 5260. Said proceed shall be deposited with the National Treasury in accordance with E.O. No. 338, s. 1996 and shall be recorded as trust receipts.

4. Quick Response Fund. The amount of One Billion Two Hundred Fifty Million Pesos (P1,250,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for rehabilitation and relief program, including the prepositioning of goods and equipment to immediately address impending impacts of extreme weather event or other natural hazards, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information initiatives, or any other purpose not authorized in this Act.

5. Payapa at MASaganang PamayaRAN Program. The amount of Three Hundred Two Million One Hundred Ninety Three Thousand Pesos (P302,193,000) appropriated herein for the Payapa at MASaganang PamayaRAN (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the OPAPP.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

6. Allocation for the Autonomous Region in Muslim Mindanao for Nationally Funded Projects. The DSWD shall ensure that the allocation for ARMM shall be released directly to ARMM-DSWD, through the Office of the Regional Governor, based on the submission by the DSWD of the allocation for ARMM per province, copy furnished said provinces.

The Secretary of Social Welfare and Development and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the DSWD website.

7. Conduct of Family Development Sessions. The DSWD, in the conduct of family development sessions among conditional cash transfer beneficiaries, shall integrate in its program the protection of the environment, disaster risk reduction, and climate change adaptation and mitigation, including the preservation of the indigenous culture of their locality. The DSWD shall also conduct capacity building programs to prepare its beneficiaries for the onset of natural hazards.

In addition, family development sessions shall include information on access to livelihood and Philhealth program and free tertiary education.

In the implementation of the Sustainable Livelihood Program, the DSWD shall converge with the National Commission for Culture and the Arts (NCCA) for the Conditional Cash Transfer (CCT) beneficiaries to undergo skills training on traditional arts and crafts under the schools of living tradition, when applicable. The DSWD shall also include the establishment of edible gardens in its Sustainable Livelihood Program.

8. **Gulayan sa Barangay.** The DSWD shall require its 4Ps beneficiaries and DSWD centers to maintain organic vegetable gardens in open spaces within their areas.

9. **Reporting and Posting Requirements.** The DSWD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DSWD's website.

The DSWD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
General Administration and Support					
General management and supervision	P 181,732,000	P 511,926,000		P	P 693,658,000
National Capital Region (NCR)	181,732,000	330,698,000			512,430,000
Central Office	181,732,000	272,755,000			454,487,000
Regional Office - NCR		57,943,000			57,943,000
Region I - Ilocos		19,560,000			19,560,000
Regional Office - I		19,560,000			19,560,000
Cordillera Administrative Region (CAR)		9,321,000			9,321,000
Regional Office - CAR		9,321,000			9,321,000
Region II - Cagayan Valley		6,474,000			6,474,000
Regional Office - II		6,474,000			6,474,000
Region III - Central Luzon		18,570,000			18,570,000
Regional Office - III		18,570,000			18,570,000
Region IVA - CALABARZON		22,092,000			22,092,000
Regional Office - IVA		22,092,000			22,092,000
Region IVB - MIMAROPA		15,420,000			15,420,000
Regional Office - IVB		15,420,000			15,420,000

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Region V - Bicol	9,367,000		9,367,000
Regional Office - V	9,367,000		9,367,000
Region VI - Western Visayas	4,531,000		4,531,000
Regional Office - VI	4,531,000		4,531,000
Region VII - Central Visayas	5,666,000		5,666,000
Regional Office - VII	5,666,000		5,666,000
Region VIII - Eastern Visayas	29,394,000		29,394,000
Regional Office - VIII	29,394,000		29,394,000
Region IX - Zamboanga Peninsula	10,013,000		10,013,000
Regional Office - IX	10,013,000		10,013,000
Region X - Northern Mindanao	12,487,000		12,487,000
Regional Office - X	12,487,000		12,487,000
Region XI - Davao	4,863,000		4,863,000
Regional Office - XI	4,863,000		4,863,000
Region XII - SOCCSKSARGEN	8,878,000		8,878,000
Regional Office - XII	8,878,000		8,878,000
Region XIII - CARAGA	4,592,000		4,592,000
Regional Office - XIII	4,592,000		4,592,000
Administration of Personnel Benefits	32,293,000		32,293,000
National Capital Region (NCR)	32,293,000		32,293,000
Central Office	32,293,000		32,293,000
<b>Sub-total, General Administration and Support</b>	<b>214,025,000</b>	<b>511,926,000</b>	<b>725,951,000</b>
<b>Support to Operations</b>			
Information and Communication Technology Service Management	9,011,000	741,818,000	750,829,000
National Capital Region (NCR)	9,011,000	741,818,000	750,829,000
Central Office	9,011,000	741,818,000	750,829,000
Social Marketing Services	11,696,000	6,796,000	18,492,000
National Capital Region (NCR)	11,696,000	6,796,000	18,492,000
Central Office	11,696,000	6,796,000	18,492,000

<b>Social Technology Development and Enhancement</b>	<b>26,117,000</b>	<b>42,368,000</b>	<b>68,485,000</b>
<b>National Capital Region (NCR)</b>	<b>26,117,000</b>	<b>42,368,000</b>	<b>68,485,000</b>
Central Office	26,117,000	42,368,000	68,485,000
<b>Formulation and development of policies and plans</b>	<b>33,992,000</b>	<b>25,293,000</b>	<b>59,285,000</b>
<b>National Capital Region (NCR)</b>	<b>33,992,000</b>	<b>25,293,000</b>	<b>59,285,000</b>
Central Office	33,992,000	25,293,000	59,285,000
<b>Projects</b>			
<b>Locally-Funded Projects</b>	<b>98,931,000</b>	<b>2,796,774,000</b>	<b>37,475,000</b>
<b>National Household Targeting System for Poverty Reduction</b>	<b>98,931,000</b>	<b>2,796,774,000</b>	<b>37,475,000</b>
<b>National Capital Region (NCR)</b>	<b>34,349,000</b>	<b>2,796,774,000</b>	<b>37,475,000</b>
Central Office	30,424,000	2,796,774,000	37,475,000
Regional Office - NCR	3,925,000		3,925,000
Region I - Ilocos	3,925,000		3,925,000
Regional Office - I	3,925,000		3,925,000
Cordillera Administrative Region (CAR)	3,925,000		3,925,000
Regional Office - CAR	3,925,000		3,925,000
Region II - Cagayan Valley	3,925,000		3,925,000
Regional Office - II	3,925,000		3,925,000
Region III - Central Luzon	4,220,000		4,220,000
Regional Office - III	4,220,000		4,220,000
Region IVA - CALABARZON	4,220,000		4,220,000
Regional Office - IVA	4,220,000		4,220,000
Region IVB - MIMAROPA	3,925,000		3,925,000
Regional Office - IVB	3,925,000		3,925,000
Region V - Bicol	3,925,000		3,925,000
Regional Office - V	3,925,000		3,925,000
Region VI - Western Visayas	4,220,000		4,220,000
Regional Office - VI	4,220,000		4,220,000

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Region VII - Central Visayas	3,925,000			3,925,000
Regional Office - VII	3,925,000			3,925,000
Region VIII - Eastern Visayas	4,220,000			4,220,000
Regional Office - VIII	4,220,000			4,220,000
Region IX - Zamboanga Peninsula	6,041,000			6,041,000
Regional Office - IX	6,041,000			6,041,000
Region X - Northern Mindanao	3,925,000			3,925,000
Regional Office - X	3,925,000			3,925,000
Region XI - Davao	3,925,000			3,925,000
Regional Office - XI	3,925,000			3,925,000
Region XII - SOCCSKSARGEN	6,041,000			6,041,000
Regional Office - XII	6,041,000			6,041,000
Region XIII - CARAGA	4,220,000			4,220,000
Regional Office - XIII	4,220,000			4,220,000
<b>Sub-total, Support to Operations</b>	<b>179,747,000</b>	<b>3,613,049,000</b>	<b>37,475,000</b>	<b>3,830,271,000</b>
<b>Operations</b>				
Well-being of poor families improved	4,793,338,000	88,994,578,000	509,561,000	94,297,477,000
PROMOTIVE SOCIAL WELFARE PROGRAM	4,793,338,000	88,994,578,000	509,561,000	94,297,477,000
Pantawid Pamilyang Pilipino Program (Implementation of Conditional Cash Transfer)	4,555,588,000	84,687,175,000	509,561,000	89,752,324,000
<b>National Capital Region (NCR)</b>	<b>402,948,000</b>	<b>13,919,005,000</b>	<b>509,561,000</b>	<b>14,831,514,000</b>
Central Office	192,166,000	9,581,551,000	509,561,000	10,283,278,000
Regional Office - NCR	210,782,000	4,337,454,000		4,548,236,000
Region I - Ilocos	186,673,000	3,829,897,000		4,016,570,000
Regional Office - I	186,673,000	3,829,897,000		4,016,570,000
Cordillera Administrative Region (CAR)	120,479,000	1,228,970,000		1,349,449,000
Regional Office - CAR	120,479,000	1,228,970,000		1,349,449,000
Region II - Cagayan Valley	127,407,000	1,985,814,000		2,113,221,000
Regional Office - II	127,407,000	1,985,814,000		2,113,221,000

Region III - Central Luzon	274,391,000	5,531,343,000	5,805,734,000
Regional Office - III	274,391,000	5,531,343,000	5,805,734,000
Region IVA - CALABARZON	268,812,000	6,075,072,000	6,343,884,000
Regional Office - IVA	268,812,000	6,075,072,000	6,343,884,000
Region IVB - MIMAROPA	215,222,000	3,762,697,000	3,977,919,000
Regional Office - IVB	215,222,000	3,762,697,000	3,977,919,000
Region V - Bicol	424,522,000	7,281,239,000	7,705,761,000
Regional Office - V	424,522,000	7,281,239,000	7,705,761,000
Region VI - Western Visayas	342,938,000	6,156,790,000	6,499,728,000
Regional Office - VI	342,938,000	6,156,790,000	6,499,728,000
Region VII - Central Visayas	326,677,000	5,513,263,000	5,839,940,000
Regional Office - VII	326,677,000	5,513,263,000	5,839,940,000
Region VIII - Eastern Visayas	313,753,000	5,429,140,000	5,742,893,000
Regional Office - VIII	313,753,000	5,429,140,000	5,742,893,000
Region IX - Zamboanga Peninsula	389,140,000	5,837,178,000	6,226,318,000
Regional Office - IX	389,140,000	5,837,178,000	6,226,318,000
Region X - Northern Mindanao	363,067,000	5,026,445,000	5,389,512,000
Regional Office - X	363,067,000	5,026,445,000	5,389,512,000
Region XI - Davao	275,369,000	4,848,352,000	5,123,721,000
Regional Office - XI	275,369,000	4,848,352,000	5,123,721,000
Region XII - SOCCSKSARGEN	320,716,000	4,733,657,000	5,054,373,000
Regional Office - XII	320,716,000	4,733,657,000	5,054,373,000
Region XIII - CARAGA	203,474,000	3,528,313,000	3,731,787,000
Regional Office - XIII	203,474,000	3,528,313,000	3,731,787,000
Sustainable Livelihood Program	237,750,000	1,487,132,000	1,724,882,000
Rational Capital Region (MCR)	22,354,000	1,368,336,000	1,390,690,000
Central Office	14,268,000	1,358,979,000	1,373,247,000
Regional Office - MCR	8,086,000	9,357,000	17,443,000
Region I - Ilocos	8,086,000	8,515,000	16,601,000
Regional Office - I	8,086,000	8,515,000	16,601,000

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<b>Cordillera Administrative Region (CAR)</b>	<b>10,134,000</b>	<b>12,026,000</b>	<b>22,160,000</b>
Regional Office - CAR	10,134,000	12,026,000	22,160,000
<b>Region II - Cagayan Valley</b>	<b>6,011,000</b>	<b>7,898,000</b>	<b>13,909,000</b>
Regional Office - II	6,011,000	7,898,000	13,909,000
<b>Region III - Central Luzon</b>	<b>6,011,000</b>	<b>12,510,000</b>	<b>18,521,000</b>
Regional Office - III	6,011,000	12,510,000	18,521,000
<b>Region IVA - CALABARZON</b>	<b>6,530,000</b>	<b>10,978,000</b>	<b>17,508,000</b>
Regional Office - IVA	6,530,000	10,978,000	17,508,000
<b>Region IVB - MIMAROPA</b>	<b>16,159,000</b>	<b>5,272,000</b>	<b>21,431,000</b>
Regional Office - IVB	16,159,000	5,272,000	21,431,000
<b>Region V - Bicol</b>	<b>15,448,000</b>	<b>8,399,000</b>	<b>23,847,000</b>
Regional Office - V	15,448,000	8,399,000	23,847,000
<b>Region VI - Western Visayas</b>	<b>12,382,000</b>	<b>6,429,000</b>	<b>18,811,000</b>
Regional Office - VI	12,382,000	6,429,000	18,811,000
<b>Region VII - Central Visayas</b>	<b>9,932,000</b>	<b>6,864,000</b>	<b>16,796,000</b>
Regional Office - VII	9,932,000	6,864,000	16,796,000
<b>Region VIII - Eastern Visayas</b>	<b>19,501,000</b>	<b>6,124,000</b>	<b>25,625,000</b>
Regional Office - VIII	19,501,000	6,124,000	25,625,000
<b>Region IX - Zamboanga Peninsula</b>	<b>31,434,000</b>	<b>6,034,000</b>	<b>37,468,000</b>
Regional Office - IX	31,434,000	6,034,000	37,468,000
<b>Region X - Northern Mindanao</b>	<b>20,683,000</b>	<b>5,036,000</b>	<b>25,719,000</b>
Regional Office - X	20,683,000	5,036,000	25,719,000
<b>Region XI - Davao</b>	<b>18,608,000</b>	<b>5,509,000</b>	<b>24,117,000</b>
Regional Office - XI	18,608,000	5,509,000	24,117,000
<b>Region XII - SOCCSKSARGEN</b>	<b>6,675,000</b>	<b>10,533,000</b>	<b>17,208,000</b>
Regional Office - XII	6,675,000	10,533,000	17,208,000
<b>Region XIII - CARAGA</b>	<b>27,802,000</b>	<b>6,669,000</b>	<b>34,471,000</b>
Regional Office - XIII	27,802,000	6,669,000	34,471,000
<b>Foreign-Assisted Project(s)</b>		<b>2,770,271,000</b>	<b>2,770,271,000</b>
<b>Kapit Bisig Laban sa Kahirapan- Comprehensive and Integrated</b>			



Delivery of Social Services: National Community Driven Development Project		2,770,271,000	2,770,271,000
Loan Proceeds		1,265,736,000	1,265,736,000
National Capital Region (NCR)		1,265,736,000	1,265,736,000
Central Office		1,265,736,000	1,265,736,000
GOP Counterpart		1,504,535,000	1,504,535,000
National Capital Region (NCR)		1,504,535,000	1,504,535,000
Central Office		1,504,535,000	1,504,535,000
Locally-Funded Project(s)		50,000,000	50,000,000
Kapit Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)		50,000,000	50,000,000
National Capital Region (NCR)		50,000,000	50,000,000
Central Office		50,000,000	50,000,000
Rights of the poor and vulnerable sectors promoted and protected	483,203,000	34,587,343,000	35,070,546,000
PROTECTIVE SOCIAL WELFARE PROGRAM	483,203,000	34,587,343,000	35,070,546,000
RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM	391,780,000	1,357,195,000	1,748,975,000
Services for residential and center-based clients	391,780,000	1,357,195,000	1,748,975,000
National Capital Region (NCR)	123,401,000	469,659,000	593,060,000
Central Office		43,853,000	43,853,000
Regional Office - NCR	123,401,000	425,806,000	549,207,000
Region I - Ilocos	24,607,000	59,156,000	83,763,000
Regional Office - I	24,607,000	59,156,000	83,763,000
Cordillera Administrative Region (CAR)	11,828,000	30,736,000	42,564,000
Regional Office - CAR	11,828,000	30,736,000	42,564,000
Region II - Cagayan Valley	11,168,000	26,253,000	37,421,000
Regional Office - II	11,168,000	26,253,000	37,421,000

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Region III - Central Luzon	22,012,000	91,188,000	113,200,000
Regional Office - III	22,012,000	91,188,000	113,200,000
Region IVA - CALABARZON	34,627,000	85,767,000	120,394,000
Regional Office - IVA	34,627,000	85,767,000	120,394,000
Region IVB - MIMAROPA	602,000	6,045,000	6,647,000
Regional Office - IVB	602,000	6,045,000	6,647,000
Region V - Bicol	13,751,000	28,251,000	42,002,000
Regional Office - V	13,751,000	28,251,000	42,002,000
Region VI - Western Visayas	14,818,000	24,742,000	39,560,000
Regional Office - VI	14,818,000	24,742,000	39,560,000
Region VII - Central Visayas	27,553,000	41,641,000	69,194,000
Regional Office - VII	27,553,000	41,641,000	69,194,000
Region VIII - Eastern Visayas	22,222,000	47,053,000	69,275,000
Regional Office - VIII	22,222,000	47,053,000	69,275,000
Region IX - Zamboanga Peninsula	27,338,000	275,122,000	302,460,000
Regional Office - IX	27,338,000	275,122,000	302,460,000
Region X - Northern Mindanao	15,975,000	43,544,000	59,519,000
Regional Office - X	15,975,000	43,544,000	59,519,000
Region XI - Davao	24,613,000	71,806,000	96,419,000
Regional Office - XI	24,613,000	71,806,000	96,419,000
Region XII - SOCCSKSARGEN	12,452,000	28,442,000	40,894,000
Regional Office - XII	12,452,000	28,442,000	40,894,000
Region XIII - CARAGA	4,813,000	27,790,000	32,603,000
Regional Office - XIII	4,813,000	27,790,000	32,603,000
SUPPLEMENTARY FEEDING SUB-PROGRAM		3,489,189,000	3,489,189,000
Supplementary Feeding Program		3,489,189,000	3,489,189,000
National Capital Region (NCR)		365,790,000	365,790,000
Central Office		179,479,000	179,479,000
Regional Office - NCR		186,311,000	186,311,000

Region I - Ilocos	148,602,000	148,602,000
Regional Office - I	148,602,000	148,602,000
Cordillera Administrative Region (CAR)	70,241,000	70,241,000
Regional Office - CAR	70,241,000	70,241,000
Region II - Cagayan Valley	166,326,000	166,326,000
Regional Office - II	166,326,000	166,326,000
Region III - Central Luzon	187,209,000	187,209,000
Regional Office - III	187,209,000	187,209,000
Region IVA - CALABARZON	350,999,000	350,999,000
Regional Office - IVA	350,999,000	350,999,000
Region IVB - MIMAROPA	145,500,000	145,500,000
Regional Office - IVB	145,500,000	145,500,000
Region V - Bicol	293,233,000	293,233,000
Regional Office - V	293,233,000	293,233,000
Region VI - Western Visayas	359,531,000	359,531,000
Regional Office - VI	359,531,000	359,531,000
Region VII - Central Visayas	212,292,000	212,292,000
Regional Office - VII	212,292,000	212,292,000
Region VIII - Eastern Visayas	82,488,000	82,488,000
Regional Office - VIII	82,488,000	82,488,000
Region IX - Zamboanga Peninsula	203,074,000	203,074,000
Regional Office - IX	203,074,000	203,074,000
Region X - Northern Mindanao	284,613,000	284,613,000
Regional Office - X	284,613,000	284,613,000
Region XI - Davao	295,004,000	295,004,000
Regional Office - XI	295,004,000	295,004,000
Region XII - SOCCSKSARGEN	183,770,000	183,770,000
Regional Office - XII	183,770,000	183,770,000
Region XIII - CARAGA	140,517,000	140,517,000
Regional Office - XIII	140,517,000	140,517,000

<b>SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM</b>	<b>26,683,000</b>	<b>23,266,674,000</b>	<b>23,293,357,000</b>
<b>Social Pension for Indigent Senior Citizens</b>	<b>26,683,000</b>	<b>23,157,534,000</b>	<b>23,184,217,000</b>
<b>National Capital Region (NCR)</b>	<b>6,588,000</b>	<b>2,425,302,000</b>	<b>2,431,890,000</b>
Central Office	5,254,000	1,070,197,000	1,075,451,000
Regional Office - NCR	1,334,000	1,355,105,000	1,356,439,000
<b>Region I - Ilocos</b>	<b>1,334,000</b>	<b>1,160,334,000</b>	<b>1,161,668,000</b>
Regional Office - I	1,334,000	1,160,334,000	1,161,668,000
<b>Cordillera Administrative Region (CAR)</b>	<b>1,334,000</b>	<b>620,013,000</b>	<b>621,347,000</b>
Regional Office - CAR	1,334,000	620,013,000	621,347,000
<b>Region II - Cagayan Valley</b>	<b>1,334,000</b>	<b>1,320,522,000</b>	<b>1,321,856,000</b>
Regional Office - II	1,334,000	1,320,522,000	1,321,856,000
<b>Region III - Central Luzon</b>	<b>1,334,000</b>	<b>676,885,000</b>	<b>678,219,000</b>
Regional Office - III	1,334,000	676,885,000	678,219,000
<b>Region IVA - CALABARZON</b>	<b>1,334,000</b>	<b>1,923,747,000</b>	<b>1,925,081,000</b>
Regional Office - IVA	1,334,000	1,923,747,000	1,925,081,000
<b>Region IVB - MIMAROPA</b>	<b>1,334,000</b>	<b>1,166,004,000</b>	<b>1,167,338,000</b>
Regional Office - IVB	1,334,000	1,166,004,000	1,167,338,000
<b>Region V - Bicol</b>	<b>1,334,000</b>	<b>1,650,395,000</b>	<b>1,651,729,000</b>
Regional Office - V	1,334,000	1,650,395,000	1,651,729,000
<b>Region VI - Western Visayas</b>	<b>1,334,000</b>	<b>2,281,981,000</b>	<b>2,283,315,000</b>
Regional Office - VI	1,334,000	2,281,981,000	2,283,315,000
<b>Region VII - Central Visayas</b>	<b>1,334,000</b>	<b>1,694,098,000</b>	<b>1,695,432,000</b>
Regional Office - VII	1,334,000	1,694,098,000	1,695,432,000
<b>Region VIII - Eastern Visayas</b>	<b>1,334,000</b>	<b>1,672,600,000</b>	<b>1,673,934,000</b>
Regional Office - VIII	1,334,000	1,672,600,000	1,673,934,000
<b>Region IX - Zamboanga Peninsula</b>	<b>1,334,000</b>	<b>1,184,917,000</b>	<b>1,186,251,000</b>
Regional Office - IX	1,334,000	1,184,917,000	1,186,251,000
<b>Region X - Northern Mindanao</b>	<b>1,334,000</b>	<b>1,250,564,000</b>	<b>1,251,898,000</b>
Regional Office - X	1,334,000	1,250,564,000	1,251,898,000

Region XI - Davao	1,334,000	1,674,709,000	1,676,043,000
Regional Office - XI	1,334,000	1,674,709,000	1,676,043,000
Region XII - SOCCSKSARGEN	1,419,000	1,595,923,000	1,597,342,000
Regional Office - XII	1,419,000	1,595,923,000	1,597,342,000
Region XIII - CARAGA	1,334,000	859,540,000	860,874,000
Regional Office - XIII	1,334,000	859,540,000	860,874,000
Implementation of R.A. No.10868 or the Centenarians Act of 2016		109,140,000	109,140,000
National Capital Region (NCR)		109,140,000	109,140,000
Central Office		109,140,000	109,140,000
PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES CITIZENS SUB-PROGRAM	42,740,000	6,329,413,000	6,372,153,000
Protective services for individuals and families in difficult circumstances	42,740,000	5,045,211,000	5,087,951,000
National Capital Region (NCR)	42,740,000	5,045,211,000	5,087,951,000
Central Office	42,740,000	4,216,723,000	4,259,463,000
Regional Office - NCR		828,488,000	828,488,000
Assistance to Persons with Disability and Older Persons		10,996,000	10,996,000
National Capital Region (NCR)		10,996,000	10,996,000
Central Office		10,996,000	10,996,000
Project(s)			
Locally-Funded Project(s)		1,273,206,000	1,273,206,000
Comprehensive Project for Street Children, Street Families and IPs Especially Badjaus		34,387,000	34,387,000
National Capital Region (NCR)		34,387,000	34,387,000
Central Office		34,387,000	34,387,000
Reducing Vulnerabilities of Children from Hunger and Malnutrition in ANMM or Bangsamoro Umpungan sa Nutrisyon (BangUN)		158,819,000	158,819,000
National Capital Region (NCR)		158,819,000	158,819,000
Central Office		158,819,000	158,819,000

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Tax Reform Cash Transfer Project		1,080,000,000	1,080,000,000
National Capital Region (NCR)		1,080,000,000	1,080,000,000
Central Office		1,080,000,000	1,080,000,000
SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM	22,000,000	144,872,000	166,872,000
Services to Distressed Overseas Filipinos	22,000,000	68,000,000	90,000,000
National Capital Region (NCR)	22,000,000	68,000,000	90,000,000
Central Office	22,000,000	68,000,000	90,000,000
Services to Displaced Persons (Deportees)		52,473,000	52,473,000
National Capital Region (NCR)		52,473,000	52,473,000
Central Office		52,473,000	52,473,000
Recovery and Reintegration Program for Trafficked Persons		24,399,000	24,399,000
National Capital Region (NCR)		10,825,000	10,825,000
Central Office		9,335,000	9,335,000
Regional Office - NCR		1,490,000	1,490,000
Region I - Ilocos		998,000	998,000
Regional Office - I		998,000	998,000
Cordillera Administrative Region (CAR)		790,000	790,000
Regional Office - CAR		790,000	790,000
Region II - Cagayan Valley		719,000	719,000
Regional Office - II		719,000	719,000
Region III - Central Luzon		923,000	923,000
Regional Office - III		923,000	923,000
Region IVA - CALABARZON		795,000	795,000
Regional Office - IVA		795,000	795,000
Region IVB - MIMAROPA		690,000	690,000
Regional Office - IVB		690,000	690,000
Region V - Bicol		774,000	774,000
Regional Office - V		774,000	774,000

Region VI - Western Visayas	918,000	918,000
Regional Office - VI	918,000	918,000
Region VII - Central Visayas	946,000	946,000
Regional Office - VII	946,000	946,000
Region VIII - Eastern Visayas	883,000	883,000
Regional Office - VIII	883,000	883,000
Region IX - Zamboanga Peninsula	1,095,000	1,095,000
Regional Office - IX	1,095,000	1,095,000
Region X - Northern Mindanao	808,000	808,000
Regional Office - X	808,000	808,000
Region XI - Davao	1,016,000	1,016,000
Regional Office - XI	1,016,000	1,016,000
Region XII - SOCCSKSARGEN	988,000	988,000
Regional Office - XII	988,000	988,000
Region XIII - CARAGA	1,231,000	1,231,000
Regional Office - XIII	1,231,000	1,231,000
Immediate relief and early recovery of disaster victims/survivors ensured	3,495,988,000	3,495,988,000
DISASTER RESPONSE AND MANAGEMENT PROGRAM	3,495,988,000	3,495,988,000
Disaster response and rehabilitation program	1,897,150,000	1,897,150,000
National Capital Region (NCR)	1,897,150,000	1,897,150,000
Central Office	1,897,150,000	1,897,150,000
National Resource Operation	46,645,000	46,645,000
National Capital Region (NCR)	46,645,000	46,645,000
Central Office	46,645,000	46,645,000
Quick Response Fund	1,250,000,000	1,250,000,000
National Capital Region (NCR)	1,250,000,000	1,250,000,000
Central Office	1,250,000,000	1,250,000,000

GENERAL APPROPRIATIONS ACT, FY 2019

<b>Project(s)</b>			
<b>Locally-Funded Project(s)</b>		<b>302,193,000</b>	<b>302,193,000</b>
<b>Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund</b>		<b>302,193,000</b>	<b>302,193,000</b>
<b>National Capital Region (NCR)</b>		<b>302,193,000</b>	<b>302,193,000</b>
<b>Central Office</b>		<b>302,193,000</b>	<b>302,193,000</b>
<b>Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured</b>	<b>20,746,000</b>	<b>40,484,000</b>	<b>61,230,000</b>
<b>SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM</b>	<b>20,746,000</b>	<b>40,484,000</b>	<b>61,230,000</b>
<b>Standards-setting, licensing, accreditation and monitoring services</b>	<b>20,746,000</b>	<b>40,484,000</b>	<b>61,230,000</b>
<b>National Capital Region (NCR)</b>	<b>20,746,000</b>	<b>40,484,000</b>	<b>61,230,000</b>
<b>Central Office</b>	<b>20,746,000</b>	<b>40,484,000</b>	<b>61,230,000</b>
<b>Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved</b>	<b>845,771,000</b>	<b>165,391,000</b>	<b>1,011,162,000</b>
<b>SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM</b>	<b>845,771,000</b>	<b>165,391,000</b>	<b>1,011,162,000</b>
<b>Provision of technical/advisory assistance and other related support services</b>	<b>829,453,000</b>	<b>141,073,000</b>	<b>970,526,000</b>
<b>National Capital Region (NCR)</b>	<b>87,906,000</b>	<b>13,978,000</b>	<b>101,884,000</b>
<b>Regional Office - NCR</b>	<b>87,906,000</b>	<b>13,978,000</b>	<b>101,884,000</b>
<b>Region I - Ilocos</b>	<b>45,380,000</b>	<b>7,714,000</b>	<b>53,094,000</b>
<b>Regional Office - I</b>	<b>45,380,000</b>	<b>7,714,000</b>	<b>53,094,000</b>
<b>Cordillera Administrative Region (CAR)</b>	<b>42,436,000</b>	<b>6,928,000</b>	<b>49,364,000</b>
<b>Regional Office - CAR</b>	<b>42,436,000</b>	<b>6,928,000</b>	<b>49,364,000</b>
<b>Region II - Cagayan Valley</b>	<b>40,020,000</b>	<b>10,747,000</b>	<b>50,767,000</b>
<b>Regional Office - II</b>	<b>40,020,000</b>	<b>10,747,000</b>	<b>50,767,000</b>



Region III - Central Luzon	63,163,000	13,043,000	76,206,000
Regional Office - III	63,163,000	13,043,000	76,206,000
Region IVA - CALABARZON	53,621,000	8,161,000	61,782,000
Regional Office - IVA	53,621,000	8,161,000	61,782,000
Region IVB - MIMAROPA	40,442,000	11,423,000	51,865,000
Regional Office - IVB	40,442,000	11,423,000	51,865,000
Region V - Bicol	50,342,000	7,023,000	57,365,000
Regional Office - V	50,342,000	7,023,000	57,365,000
Region VI - Western Visayas	52,571,000	7,398,000	59,969,000
Regional Office - VI	52,571,000	7,398,000	59,969,000
Region VII - Central Visayas	53,745,000	6,620,000	60,365,000
Regional Office - VII	53,745,000	6,620,000	60,365,000
Region VIII - Eastern Visayas	37,105,000	7,719,000	44,824,000
Regional Office - VIII	37,105,000	7,719,000	44,824,000
Region IX - Zamboanga Peninsula	54,494,000	10,118,000	64,612,000
Regional Office - IX	54,494,000	10,118,000	64,612,000
Region X - Northern Mindanao	54,823,000	6,841,000	61,664,000
Regional Office - X	54,823,000	6,841,000	61,664,000
Region XI - Davao	52,664,000	7,810,000	60,474,000
Regional Office - XI	52,664,000	7,810,000	60,474,000
Region XII - SOCCSKSARGEN	53,546,000	9,518,000	63,064,000
Regional Office - XII	53,546,000	9,518,000	63,064,000
Region XIII - CARAGA	47,195,000	6,032,000	53,227,000
Regional Office - XIII	47,195,000	6,032,000	53,227,000
Provision of capability training programs	16,318,000	24,318,000	40,636,000
National Capital Region (NCR)	16,318,000	24,318,000	40,636,000
Central Office	16,318,000	24,318,000	40,636,000
<b>Sub-total, Operations</b>	<b>6,143,058,000</b>	<b>127,283,784,000</b>	<b>509,561,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 6,536,830,000</b>	<b>P131,408,759,000</b>	<b>P 509,561,000</b>
			<b>P 37,475,000</b>
			<b>P138,492,625,000</b>

GENERAL APPROPRIATIONS ACT, FY 2019

**New Appropriations, by Object of Expenditures**-----  
(In Thousand Pesos)**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

1,046,588

**Total Permanent Positions**-----  
1,046,588**Other Compensation Common to All****Personnel Economic Relief Allowance**

68,088

**Representation Allowance**

10,680

**Transportation Allowance**

10,548

**Clothing and Uniform Allowance**

17,022

**Mid-Year Bonus - Civilian**

87,215

**Year End Bonus**

87,215

**Cash Gift**

14,185

**Productivity Enhancement Incentive**

14,185

**Step Increment**

2,618

**Total Other Compensation Common to All**-----  
311,756**Other Compensation for Specific Groups****Magna Carta for Public Health Workers**

1,260

**Magna Carta for Public Social Workers**

64,526

**Overseas Allowance**

22,000

**Total Other Compensation for Specific Groups**-----  
87,786**Other Benefits****PAG-IBIG Contributions**

3,401

**PhilHealth Contributions**

11,982

**Employees Compensation Insurance Premiums**

3,401

**Loyalty Award - Civilian**

2,541

**Terminal Leave**

32,293

**Total Other Benefits**-----  
53,618**Non-Permanent Positions**-----  
5,037,082**Total Personnel Services**-----  
6,536,830**Maintenance and Other Operating Expenses****Travelling Expenses**

1,023,660

**Training and Scholarship Expenses**

1,561,834

**Supplies and Materials Expenses**

953,425

Utility Expenses	192,608
Communication Expenses	229,591
Awards/Rewards and Prizes	8,204
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,065
Professional Services	5,520,540
General Services	259,537
Repairs and Maintenance	167,496
Financial Assistance/Subsidy	119,767,811
Taxes, Insurance Premiums and Other Fees	44,545
Labor and Wages	85,073
Other Maintenance and Operating Expenses	
Advertising Expenses	48,454
Printing and Publication Expenses	350,784
Representation Expenses	119,674
Transportation and Delivery Expenses	133,411
Rent/Lease Expenses	133,542
Membership Dues and Contributions to Organizations	254
Subscription Expenses	672,501
Other Maintenance and Operating Expenses	130,750
<b>Total Maintenance and Other Operating Expenses</b>	<b>131,408,759</b>
<b>Financial Expenses</b>	
Bank Charges	509,561
<b>Total Financial Expenses</b>	<b>509,561</b>
<b>Total Current Operating Expenditures</b>	<b>138,455,150</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	37,475
<b>Total Capital Outlays</b>	<b>37,475</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>138,492,625</b>

**B. COUNCIL FOR THE WELFARE OF CHILDREN**

For general administration and support, and operations, as indicated hereunder.....P 68,446,000

**New Appropriations, by Program/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 11,642,000	P 11,928,000	P 8,600,000	P 32,170,000

GENERAL APPROPRIATIONS ACT, FY 2019

Operations	6,023,000	30,253,000	36,276,000
CHILD RIGHTS COORDINATION PROGRAM	6,023,000	30,253,000	36,276,000
TOTAL NEW APPROPRIATIONS	P 17,665,000	P 42,181,000	P 68,446,000

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Council for the Welfare of Children (CWC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CWC's website.

The CWC shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 11,642,000	P 11,928,000	P 8,600,000	P 32,170,000
Sub-total, General Administration and Support	11,642,000	11,928,000	8,600,000	32,170,000
Operations				
Coordination of government actions for the fulfillment of the rights of the child	6,023,000	30,253,000		36,276,000
CHILD RIGHTS COORDINATION PROGRAM	6,023,000	30,253,000		36,276,000
Policy formulation and coordination of the implementation of plans and programs on the fulfillment of the rights of the child	6,023,000	30,253,000		36,276,000
Sub-total, Operations	6,023,000	30,253,000		36,276,000
TOTAL NEW APPROPRIATIONS	P 17,665,000	P 42,181,000	P 8,600,000	P 68,446,000

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)****Current Operating Expenditures**

**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	13,464
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<b>Total Permanent Positions</b>	<b>13,464</b>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	600
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Representation Allowance	300
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Transportation Allowance	60
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Clothing and Uniform Allowance	150
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Honoraria	367
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Mid-Year Bonus - Civilian	1,123
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Year End Bonus	1,123
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Cash Gift	125
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Productivity Enhancement Incentive	125
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Step Increment	34
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<b>Total Other Compensation Common to All</b>	<b>4,007</b>
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**Other Benefits**

PAG-IBIG Contributions	30
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PhilHealth Contributions	134
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Employees Compensation Insurance Premiums	30
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<b>Total Other Benefits</b>	<b>194</b>
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<b>Total Personnel Services</b>	<b>17,665</b>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	1,247
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Training and Scholarship Expenses	6,346
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Supplies and Materials Expenses	2,557
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Utility Expenses	1,332
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Communication Expenses	1,384
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Confidential, Intelligence and Extraordinary Expenses	
---	--

Extraordinary and Miscellaneous Expenses	298
--	-----

Professional Services	13,446
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General Services	1,665
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Repairs and Maintenance	965
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Taxes, Insurance Premiums and Other Fees	188
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Other Maintenance and Operating Expenses	
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Printing and Publication Expenses	840
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Representation Expenses	2,614
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Rent/Lease Expenses	1,449
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Subscription Expenses	100
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Other Maintenance and Operating Expenses	7,750
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<b>Total Maintenance and Other Operating Expenses</b>	<b>42,181</b>
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<b>Total Current Operating Expenditures</b>	<b>59,846</b>
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**Capital Outlays**

Property, Plant and Equipment Outlay	
Buildings and Other Structures	4,200
Transportation Equipment Outlay	4,400
	-----

**Total Capital Outlays** 8,600

**TOTAL NEW APPROPRIATIONS** 68,446

**C. INTER-COUNTRY ADOPTION BOARD**

For general administration and support, and operations, as indicated hereunder.....P 53,345,000

**New Appropriations, by Program/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 4,759,000	P 8,578,000	P	P 13,337,000
Operations	13,526,000	26,412,000	70,000	40,008,000
	-----	-----	-----	-----
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	4,353,000	4,771,000		9,124,000
INTER-COUNTRY ADOPTION PROGRAM	9,173,000	21,641,000	70,000	30,884,000
	-----	-----	-----	-----
<b>TOTAL NEW APPROPRIATIONS</b>	P 18,285,000	P 34,990,000	P 70,000	P 53,345,000
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**Special Provision(s)**

1. **Income from Fees, Charges and Assessments.** Of the amounts appropriated herein, Thirty Five Million Sixty Thousand Pesos (P35,060,000) shall be used for the MOOE and Capital Outlay requirements of the Inter-Country Adoption Board (ICAB) sourced from fees, charges and assessments in accordance with Section 13 of R.A. No. 8043.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The ICAB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) ICAB's website.

The ICAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

=====

**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P 4,759,000	P 8,578,000		P 13,337,000
Sub-total, General Administration and Support	4,759,000	8,578,000		13,337,000
<b>Operations</b>				
Filipino children in suitable permanent adoptive families abroad protected and secured	13,526,000	26,412,000	70,000	40,008,000
<b>INTER-COUNTRY ADOPTION REGULATORY PROGRAM</b>	4,353,000	4,771,000		9,124,000
Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	4,353,000	4,771,000		9,124,000
<b>INTER-COUNTRY ADOPTION PROGRAM</b>	9,173,000	21,641,000	70,000	30,884,000
Adjudication/Entrustment of children for inter-country adoption	9,173,000	21,641,000	70,000	30,884,000
Sub-total, Operations	13,526,000	26,412,000	70,000	40,008,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 18,285,000	P 34,990,000	P 70,000	P 53,345,000

**New Appropriations, by Object of Expenditures**  
 =====  
 (In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

    Basic Salary

13,879

    Total Permanent Positions

13,879

**Other Compensation Common to All**

    Personnel Economic Relief Allowance  
 Representation Allowance  
 Transportation Allowance  
 Clothing and Uniform Allowance

744  
 168  
 168  
 186

GENERAL APPROPRIATIONS ACT, FY 2019

Mid-Year Bonus - Civilian	1,157
Year End Bonus	1,157
Cash Gift	155
Productivity Enhancement Incentive	155
Step Increment	34
	<hr/>
Total Other Compensation Common to All	3,924
	<hr/>
Other Compensation for Specific Groups	
Magna Carta for Public Social Workers	251
	<hr/>
Total Other Compensation for Specific Groups	251
	<hr/>
Other Benefits	
PAG-IBIG Contributions	37
PhilHealth Contributions	157
Employees Compensation Insurance Premiums	37
	<hr/>
Total Other Benefits	231
	<hr/>
Total Personnel Services	18,285
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	5,736
Training and Scholarship Expenses	9,629
Supplies and Materials Expenses	3,442
Utility Expenses	775
Communication Expenses	2,963
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	6,790
General Services	1,100
Repairs and Maintenance	655
Taxes, Insurance Premiums and Other Fees	120
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	255
Representation Expenses	770
Rent/Lease Expenses	2,340
Subscription Expenses	10
Donations	50
Other Maintenance and Operating Expenses	237
	<hr/>
Total Maintenance and Other Operating Expenses	34,990
	<hr/>
Total Current Operating Expenditures	53,275
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	70
	<hr/>
Total Capital Outlays	70
	<hr/>
TOTAL NEW APPROPRIATIONS	53,345
	<hr/>



**D. JUVENILE JUSTICE AND WELFARE COUNCIL**

For general administration and support, and operations, including locally-funded projects, as indicated hereunder...P 1,090,566,000  
 =====

**New Appropriations, by Program/Projects**  
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 16,292,000	P 6,455,000		P 22,747,000
Operations	20,535,000	244,529,000	802,755,000	1,067,819,000
JUVENILE JUSTICE AND WELFARE PROGRAM	20,535,000	244,529,000	802,755,000	1,067,819,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 36,827,000</b>	<b>P 250,984,000</b>	<b>P 802,755,000</b>	<b>P 1,090,566,000</b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Juvenile Justice and Welfare Council (JJWC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) JJWC's website.

The JJWC shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Administration and Supervision	P 16,292,000	P 6,455,000		P 22,747,000
<b>Sub-total, General Administration and Support</b>	<b>16,292,000</b>	<b>6,455,000</b>		<b>22,747,000</b>
Operations				
Coordination of government actions for the implementation of the juvenile intervention programs and activities improved	20,535,000	244,529,000	802,755,000	1,067,819,000

GENERAL APPROPRIATIONS ACT, FY 2019

<b>JUVENILE JUSTICE AND WELFARE PROGRAM</b>	<b>20,535,000</b>	<b>244,529,000</b>	<b>802,755,000</b>	<b>1,067,819,000</b>
Formulate policies and coordinate the implementation of plans and programs on children at risk and children in conflict with the law	20,535,000	44,529,000	2,755,000	67,819,000
Project(s)		200,000,000	800,000,000	1,000,000,000
Locally-Funded Project(s)				
Construction/repair/rehabilitation and operation of Bahay Pag-Asa Centers		200,000,000	800,000,000	1,000,000,000
<b>Sub-total, Operations</b>	<b>20,535,000</b>	<b>244,529,000</b>	<b>802,755,000</b>	<b>1,067,819,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 36,827,000 P</b>	<b>250,984,000 P</b>	<b>802,755,000 P</b>	<b>1,090,566,000</b>
<b>New Appropriations, by Object of Expenditures</b>				
<b>(In Thousand Pesos)</b>				
<b>A. Programs/Locally-Funded Project(s)</b>				
<b>Current Operating Expenditures</b>				
<b>Personnel Services</b>				
<b>Civilian Personnel</b>				
<b>Permanent Positions</b>				
Basic Salary				27,119
Total Permanent Positions				27,119
<b>Other Compensation Common to All</b>				
Personnel Economic Relief Allowance				1,464
Representation Allowance				222
Transportation Allowance				222
Clothing and Uniform Allowance				366
Mid-Year Bonus - Civilian				2,260
Year End Bonus				2,260
Cash Gift				305
Productivity Enhancement Incentive				305
Step Increment				68
Total Other Compensation Common to All				7,472
<b>Other Compensation for Specific Group</b>				
Magna Carta for Public Social Workers				1,781
Total Other Compensation for Specific Group				1,781
<b>Other Benefits</b>				
PAG-IBIG Contributions				73
PhilHealth Contributions				309

Employees Compensation Insurance Premiums	73
<b>Total Other Benefits</b>	<b>455</b>
<b>Total Personnel Services</b>	<b>36,827</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	4,283
Training and Scholarship Expenses	16,816
Supplies and Materials Expenses	3,454
Utility Expenses	781
Communication Expenses	2,615
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	7,449
General Services	1,884
Repairs and Maintenance	671
Financial Assistance/Subsidy	200,000
Taxes, Insurance Premiums and Other Fees	155
Other Maintenance and Operating Expenses	
Advertising Expenses	80
Printing and Publication Expenses	1,025
Representation Expenses	6,843
Rent/Lease Expenses	2,337
Subscription Expenses	557
Other Maintenance and Operating Expenses	1,916
<b>Total Maintenance and Other Operating Expenses</b>	<b>250,984</b>
<b>Total Current Operating Expenditures</b>	<b>287,811</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Building and Other Structures	700,000
Machinery and Equipment Outlay	2,755
Furniture, Fixtures and Books Outlay	100,000
<b>Total Capital Outlays</b>	<b>802,755</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,090,566</b>

**E. NATIONAL ANTI-POVERTY COMMISSION**

For general administration and support, and operations, as indicated hereunder.....P 241,384,000

**New Appropriations, by Program**

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 25,033,000 P	P 36,092,000 P	4,251,000 P	65,376,000

GENERAL APPROPRIATIONS ACT, FY 2019

Operations	41,172,000	134,836,000	176,008,000
SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM	41,172,000	134,836,000	176,008,000
TOTAL NEW APPROPRIATIONS	P 66,205,000 P	170,928,000 P	4,251,000 P 241,384,000

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Anti-Poverty Commission (NAPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NAPC's website.

The NAPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 25,033,000 P	36,092,000 P	4,251,000 P	65,376,000
Sub-total, General Administration and Support	25,033,000	36,092,000	4,251,000	65,376,000
Operations				
People-responsive anti-poverty government policies and programs institutionalized	41,172,000	134,836,000		176,008,000
SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM	41,172,000	134,836,000		176,008,000
POLICY, PLAN AND PROGRAM ADVISORY, COORDINATION, DEVELOPMENT, REVIEW AND ADVOCACY SUB-PROGRAM	22,170,000	48,108,000		70,278,000
Formulation, prototyping and monitoring of policies, plans and programs and inter-agency and inter-stakeholder coordination platforms	22,170,000	39,194,000		61,364,000
Provision of information and advocacy support		8,914,000		8,914,000
BASIC SECTOR PARTNERSHIP AND PARTICIPATORY PLATFORMS DEVELOPMENT AND MAINTENANCE SUB-PROGRAM	19,002,000	86,728,000		105,730,000
Support to consultative and convergence platforms	19,002,000	86,728,000		105,730,000
Sub-total, Operations	41,172,000	134,836,000		176,008,000
TOTAL NEW APPROPRIATIONS	P 66,205,000 P	170,928,000 P	4,251,000 P	241,384,000

**New Appropriations, by Object of Expenditures**

=====

**(In Thousand Pesos)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

36,834

Total Permanent Positions

36,834

**Other Compensation Common to All**

Personnel Economic Relief Allowance

1,104

Representation Allowance

960

Transportation Allowance

960

Clothing and Uniform Allowance

276

Mid-Year Bonus - Civilian

3,069

Year End Bonus

3,069

Cash Gift

230

Per Diems

17,520

Productivity Enhancement Incentive

230

Step Increment

92

Total Other Compensation Common to All

27,510

**Other Compensation for Specific Groups**RATA of Sectoral/Alternative Sectoral  
Representatives

1,482

Total Other Compensation for Specific Groups

1,482

**Other Benefits**

PAG-IBIG Contributions

55

PhilHealth Contributions

269

Employees Compensation Insurance Premiums

55

Total Other Benefits

379

Total Personnel Services

66,205

**Maintenance and Other Operating Expenses**

Travelling Expenses

35,603

Training and Scholarship Expenses

1,000

Supplies and Materials Expenses

10,374

Utility Expenses

3,420

Communication Expenses

3,878

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

696

Professional Services

58,582

General Services

3,070

Repairs and Maintenance

830

Taxes, Insurance Premiums and Other Fees

210

GENERAL APPROPRIATIONS ACT, FY 2019

Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,473
Representation Expenses	47,108
Rent/Lease Expenses	4,560
Subscription Expenses	74
Other Maintenance and Operating Expenses	50
	-----
Total Maintenance and Other Operating Expenses	170,928
	-----
Total Current Operating Expenditures	237,133
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,651
Transportation Equipment Outlay	2,100
Intangible Assets Outlay	500
	-----
Total Capital Outlays	4,251
	-----
<b>TOTAL NEW APPROPRIATIONS</b>	<b>241,384</b>
	=====

## F. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 985,097,000  
 =====

## New Appropriations, by Program

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 183,285,000	P 78,017,000	P 9,500,000	P 270,802,000
Support to Operations	208,068,000	11,410,000		219,478,000
Operations	294,720,000	200,097,000		494,817,000
	-----	-----		-----
ANCESTRAL DOMAIN/LAND SECURITY AND DEVELOPMENT PROGRAM	65,827,000	17,465,000		83,292,000
HUMAN, SOCIO-ECONOMIC AND ECOLOGY DEVELOPMENT AND PROTECTION PROGRAM	131,513,000	170,720,000		302,233,000
INDIGENOUS PEOPLES RIGHTS PROTECTION PROGRAM	97,380,000	11,912,000		109,292,000
	-----	-----		-----
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 686,073,000</b>	<b>P 289,524,000</b>	<b>P 9,500,000</b>	<b>P 985,097,000</b>
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## Special Provision(s)

1. **Payapa at Masaganang Pamayanan Program.** The amount of Twenty Three Million Four Hundred Forty Thousand Pesos (P23,440,000) appropriated herein for the Payapa at Masaganang Pamayanan (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by OPAPP.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Climate-Resilient Livelihood for Indigenous Peoples.** The National Commission on Indigenous Peoples (NCIP), under an integrated climate adaptation and resilience approach, shall develop and implement climate-resilient livelihood programs and projects for indigenous peoples including sustainable bamboo propagation and processing, traditional weaving, and handicraft-making.

3. **Reporting and Posting Requirements.** The NCIP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NCIP's website.

The NCIP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 181,787,000	P 78,017,000	P 9,500,000	P 269,304,000
National Capital Region (NCR)	48,473,000	27,080,000	1,900,000	77,453,000
Central Office	48,473,000	27,080,000	1,900,000	77,453,000
Region I - Ilocos	8,940,000	3,624,000	1,900,000	14,464,000
Regional Office - I	8,940,000	3,624,000	1,900,000	14,464,000
Cordillera Administrative Region (CAR)	16,201,000	4,940,000		21,141,000
Regional Office - CAR	16,201,000	4,940,000		21,141,000
Region II - Cagayan Valley	12,085,000	4,637,000	1,900,000	18,622,000
Regional Office - II	12,085,000	4,637,000	1,900,000	18,622,000
Region III - Central Luzon	12,996,000	4,722,000		17,718,000
Regional Office - III	12,996,000	4,722,000		17,718,000
Region IVA - CALABARZON	10,699,000	2,593,000		13,292,000
Regional Office - IVA	10,699,000	2,593,000		13,292,000
Region IVB - MIMAROPA		1,628,000		1,628,000
Regional Office - IVB		1,628,000		1,628,000

Region V - Bicol	9,264,000	3,464,000		12,728,000
Regional Office - V	9,264,000	3,464,000		12,728,000
Region VI - Western Visayas	6,809,000	4,947,000	1,900,000	13,656,000
Regional Office - VI	6,809,000	4,947,000	1,900,000	13,656,000
Region VII - Central Visayas	2,281,000			2,281,000
Regional Office - VII	2,281,000			2,281,000
Region IX - Zamboanga Peninsula	9,487,000	3,300,000		12,787,000
Regional Office - IX	9,487,000	3,300,000		12,787,000
Region X - Northern Mindanao	11,703,000	4,276,000		15,979,000
Regional Office - X	11,703,000	4,276,000		15,979,000
Region XI - Davao	11,730,000	4,744,000		16,474,000
Regional Office - XI	11,730,000	4,744,000		16,474,000
Region XII - SOCCSKSARGEN	10,583,000	4,429,000		15,012,000
Regional Office - XII	10,583,000	4,429,000		15,012,000
Region XIII - CARAGA	10,536,000	3,633,000	1,900,000	16,069,000
Regional Office - XIII	10,536,000	3,633,000	1,900,000	16,069,000
Administration of Personnel Benefits	1,498,000			1,498,000
Cordillera Administrative Region	87,000			87,000
Regional Office - CAR	87,000			87,000
Region II - Cagayan Valley	93,000			93,000
Regional Office - II	93,000			93,000
Region IVA - CALABARZON	36,000			36,000
Regional Office - IVA	36,000			36,000
Region VI - Western Visayas	48,000			48,000
Regional Office - VI	48,000			48,000
Region IX - Zamboanga Peninsula	531,000			531,000
Regional Office - IX	531,000			531,000
Region X - Northern Mindanao	134,000			134,000
Regional Office - X	134,000			134,000
Region XII - SOCCSKARGEN	115,000			115,000
Regional Office - XII	115,000			115,000



Region XIII - CARAGA	454,000		454,000
Regional Office - XIII	454,000		454,000
<b>Sub-total, General Administration and Support</b>	<b>183,285,000</b>	<b>78,017,000</b>	<b>270,802,000</b>
<b>Support to Operations</b>			
<b>Policy formulation, planning and coordination of programs and projects</b>	<b>208,068,000</b>	<b>11,410,000</b>	<b>219,478,000</b>
<b>National Capital Region (NCR)</b>	<b>38,828,000</b>	<b>11,378,000</b>	<b>50,206,000</b>
Central Office	38,828,000	11,378,000	50,206,000
<b>Region I - Ilocos</b>	<b>9,024,000</b>		<b>9,024,000</b>
Regional Office - I	9,024,000		9,024,000
<b>Cordillera Administrative Region (CAR)</b>	<b>23,633,000</b>		<b>23,633,000</b>
Regional Office - CAR	23,633,000		23,633,000
<b>Region II - Cagayan Valley</b>	<b>18,859,000</b>		<b>18,859,000</b>
Regional Office - II	18,859,000		18,859,000
<b>Region III - Central Luzon</b>	<b>14,897,000</b>		<b>14,897,000</b>
Regional Office - III	14,897,000		14,897,000
<b>Region IVA - CALABARZON</b>	<b>15,627,000</b>		<b>15,627,000</b>
Regional Office - IVA	15,627,000		15,627,000
<b>Region V - Bicol</b>	<b>9,866,000</b>		<b>9,866,000</b>
Regional Office - V	9,866,000		9,866,000
<b>Region VI - Western Visayas</b>	<b>3,062,000</b>	<b>5,000</b>	<b>3,067,000</b>
Regional Office - VI	3,062,000	5,000	3,067,000
<b>Region VII - Central Visayas</b>	<b>6,338,000</b>		<b>6,338,000</b>
Regional Office - VII	6,338,000		6,338,000
<b>Region IX - Zamboanga Peninsula</b>	<b>10,428,000</b>		<b>10,428,000</b>
Regional Office - IX	10,428,000		10,428,000
<b>Region X - Northern Mindanao</b>	<b>13,610,000</b>	<b>27,000</b>	<b>13,637,000</b>
Regional Office - X	13,610,000	27,000	13,637,000
<b>Region XI - Davao</b>	<b>16,089,000</b>		<b>16,089,000</b>
Regional Office - XI	16,089,000		16,089,000
<b>Region XII - SOCCSKSARGEN</b>	<b>13,572,000</b>		<b>13,572,000</b>
Regional Office - XII	13,572,000		13,572,000

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Region XIII - CARAGA	14,235,000		14,235,000
Regional Office - XIII	14,235,000		14,235,000
<b>Sub-total, Support to Operations</b>	<b>208,068,000</b>	<b>11,410,000</b>	<b>219,478,000</b>
<b>Operations</b>			
Indigenous Cultural Communities/Indigenous Peoples (ICCs/IPs) rights ensured	294,720,000	200,097,000	494,817,000
ANCESTRAL DOMAIN/LAND SECURITY AND DEVELOPMENT PROGRAM	65,827,000	17,465,000	83,292,000
Ancestral Domain/Land Recognition	34,858,000	1,983,000	36,841,000
National Capital Region (NCR)		1,983,000	1,983,000
Central Office		1,983,000	1,983,000
Region I - Ilocos	2,649,000		2,649,000
Regional Office - I	2,649,000		2,649,000
Cordillera Administrative Region (CAR)	4,864,000		4,864,000
Regional Office - CAR	4,864,000		4,864,000
Region II - Cagayan Valley	3,243,000		3,243,000
Regional Office - II	3,243,000		3,243,000
Region III - Central Luzon	3,749,000		3,749,000
Regional Office - III	3,749,000		3,749,000
Region IVA - CALABARZON	2,212,000		2,212,000
Regional Office - IVA	2,212,000		2,212,000
Region V - Bicol	2,203,000		2,203,000
Regional Office - V	2,203,000		2,203,000
Region VI - Western Visayas	683,000		683,000
Regional Office - VI	683,000		683,000
Region VII - Central Visayas	1,049,000		1,049,000
Regional Office - VII	1,049,000		1,049,000
Region IX - Zamboanga Peninsula	2,113,000		2,113,000
Regional Office - IX	2,113,000		2,113,000
Region X - Northern Mindanao	3,238,000		3,238,000
Regional Office - X	3,238,000		3,238,000

Region XI - Davao	3,363,000		3,363,000
Regional Office - XI	3,363,000		3,363,000
Region XII - SOCCSKSARGEN	2,677,000		2,677,000
Regional Office - XII	2,677,000		2,677,000
Region XIII - CARAGA	2,815,000		2,815,000
Regional Office - XIII	2,815,000		2,815,000
Assistance to Ancestral Domain Sustainable Development and Protection Plan (ADSDPP) Formulation	30,969,000	15,482,000	46,451,000
National Capital Region (NCR)		10,183,000	10,183,000
Central Office		10,183,000	10,183,000
Region I - Ilocos	2,378,000	423,000	2,801,000
Regional Office - I	2,378,000	423,000	2,801,000
Cordillera Administrative Region (CAR)	5,604,000	273,000	5,877,000
Regional Office - CAR	5,604,000	273,000	5,877,000
Region II - Cagayan Valley	3,839,000	553,000	4,392,000
Regional Office - II	3,839,000	553,000	4,392,000
Region III - Central Luzon	1,727,000	352,000	2,079,000
Regional Office - III	1,727,000	352,000	2,079,000
Region IVA - CALABARZON	2,479,000		2,479,000
Regional Office - IVA	2,479,000		2,479,000
Region IVB - MIMAROPA		331,000	331,000
Regional Office - IVB		331,000	331,000
Region V - Bicol	1,636,000	336,000	1,972,000
Regional Office - V	1,636,000	336,000	1,972,000
Region VI - Western Visayas	340,000	384,000	724,000
Regional Office - VI	340,000	384,000	724,000
Region VII - Central Visayas	1,088,000	221,000	1,309,000
Regional Office - VII	1,088,000	221,000	1,309,000
Region IX - Zamboanga Peninsula	1,747,000	405,000	2,152,000
Regional Office - IX	1,747,000	405,000	2,152,000

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Region X - Northern Mindanao	2,828,000	340,000	3,168,000
Regional Office - X	2,828,000	340,000	3,168,000
Region XI - Davao	2,442,000	419,000	2,861,000
Regional Office - XI	2,442,000	419,000	2,861,000
Region XII - SOCCSKSARGEN	2,398,000	717,000	3,115,000
Regional Office - XII	2,398,000	717,000	3,115,000
Region XIII - CARAGA	2,463,000	545,000	3,008,000
Regional Office - XIII	2,463,000	545,000	3,008,000
HUMAN SOCIO-ECONOMIC AND ECOLOGY DEVELOPMENT AND PROTECTION PROGRAM	131,513,000	170,720,000	302,233,000
Culturally-appropriate/responsive and Gender-sensitive Socio-economic and Ecology Development and Protection Services	5,959,000	23,727,000	29,686,000
National Capital Region (NCR)		923,000	923,000
Central Office		923,000	923,000
Region I - Ilocos	513,000	1,548,000	2,061,000
Regional Office - I	513,000	1,548,000	2,061,000
Cordillera Administrative Region (CAR)	513,000	3,137,000	3,650,000
Regional Office - CAR	513,000	3,137,000	3,650,000
Region II - Cagayan Valley	513,000	2,207,000	2,720,000
Regional Office - II	513,000	2,207,000	2,720,000
Region III - Central Luzon	513,000	945,000	1,458,000
Regional Office - III	513,000	945,000	1,458,000
Region IVA - CALABARZON	513,000	500,000	1,013,000
Regional Office - IVA	513,000	500,000	1,013,000
Region IVB - MIMAROPA		2,297,000	2,297,000
Regional Office - IVB		2,297,000	2,297,000
Region V - Bicol	481,000	1,129,000	1,610,000
Regional Office - V	481,000	1,129,000	1,610,000
Region VI - Western Visayas	513,000	450,000	963,000
Regional Office - VI	513,000	450,000	963,000
Region VII - Central Visayas		340,000	340,000
Regional Office - VII		340,000	340,000

Region IX - Zamboanga Peninsula	476,000	1,067,000	1,543,000
Regional Office - IX	476,000	1,067,000	1,543,000
Region X - Northern Mindanao	476,000	2,340,000	2,816,000
Regional Office - X	476,000	2,340,000	2,816,000
Region XI - Davao	486,000	2,903,000	3,389,000
Regional Office - XI	486,000	2,903,000	3,389,000
Region XII - SOCCSKSARGEN	481,000	2,541,000	3,022,000
Regional Office - XII	481,000	2,541,000	3,022,000
Region XIII - CARAGA	481,000	1,400,000	1,881,000
Regional Office - XIII	481,000	1,400,000	1,881,000
IP Education and Advocacy Services	18,659,000	138,989,000	157,648,000
National Capital Region (NCR)		3,891,000	3,891,000
Central Office		3,891,000	3,891,000
Region I - Ilocos	1,369,000	17,853,000	19,222,000
Regional Office - I	1,369,000	17,853,000	19,222,000
Cordillera Administrative Region (CAR)	2,514,000	19,667,000	22,181,000
Regional Office - CAR	2,514,000	19,667,000	22,181,000
Region II - Cagayan Valley	1,650,000	15,134,000	16,784,000
Regional Office - II	1,650,000	15,134,000	16,784,000
Region III - Central Luzon	1,971,000	3,912,000	5,883,000
Regional Office - III	1,971,000	3,912,000	5,883,000
Region IVA - CALABARZON	1,151,000	4,997,000	6,148,000
Regional Office - IVA	1,151,000	4,997,000	6,148,000
Region IVB - MIMAROPA		4,043,000	4,043,000
Regional Office - IVB		4,043,000	4,043,000
Region V - Bicol	1,062,000	2,837,000	3,899,000
Regional Office - V	1,062,000	2,837,000	3,899,000
Region VI - Western Visayas	513,000	5,506,000	6,019,000
Regional Office - VI	513,000	5,506,000	6,019,000
Region VII - Central Visayas	561,000	1,768,000	2,329,000
Regional Office - VII	561,000	1,768,000	2,329,000

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Region IX - Zamboanga Peninsula	1,333,000	15,283,000	16,616,000
Regional Office - IX	1,333,000	15,283,000	16,616,000
Region X - Northern Mindanao	1,635,000	16,033,000	17,668,000
Regional Office - X	1,635,000	16,033,000	17,668,000
Region XI - Davao	1,934,000	13,522,000	15,456,000
Regional Office - XI	1,934,000	13,522,000	15,456,000
Region XII - SOCCSKSARGEN	1,344,000	7,220,000	8,564,000
Regional Office - XII	1,344,000	7,220,000	8,564,000
Region XIII - CARAGA	1,622,000	7,323,000	8,945,000
Regional Office - XIII	1,622,000	7,323,000	8,945,000
IP Culture Services	28,177,000	4,641,000	32,818,000
National Capital Region (NCR)		2,210,000	2,210,000
Central Office		2,210,000	2,210,000
Region I - Ilocos	1,997,000	321,000	2,318,000
Regional Office - I	1,997,000	321,000	2,318,000
Cordillera Administrative Region (CAR)	5,408,000	438,000	5,846,000
Regional Office - CAR	5,408,000	438,000	5,846,000
Region II - Cagayan Valley	3,200,000	317,000	3,517,000
Regional Office - II	3,200,000	317,000	3,517,000
Region III - Central Luzon	2,010,000	128,000	2,138,000
Regional Office - III	2,010,000	128,000	2,138,000
Region IVA - CALABARZON	2,634,000		2,634,000
Regional Office - IVA	2,634,000		2,634,000
Region IVB - MIMAROPA		121,000	121,000
Regional Office - IVB		121,000	121,000
Region V - Bicol	870,000	52,000	922,000
Regional Office - V	870,000	52,000	922,000
Region VI - Western Visayas	296,000	162,000	458,000
Regional Office - VI	296,000	162,000	458,000
Region VII - Central Visayas	591,000		591,000
Regional Office - VII	591,000		591,000

Region IX - Zamboanga Peninsula	1,990,000	96,000	2,086,000
Regional Office - IX	1,990,000	96,000	2,086,000
Region X - Northern Mindanao	2,025,000	218,000	2,243,000
Regional Office - X	2,025,000	218,000	2,243,000
Region XI - Davao	2,556,000	252,000	2,808,000
Regional Office - XI	2,556,000	252,000	2,808,000
Region XII - SOCCSKSARGEN	2,298,000	166,000	2,464,000
Regional Office - XII	2,298,000	166,000	2,464,000
Region XIII - CARAGA	2,302,000	160,000	2,462,000
Regional Office - XIII	2,302,000	160,000	2,462,000
IP Health Services	78,718,000	3,363,000	82,081,000
Region I - Ilocos	5,092,000	392,000	5,484,000
Regional Office - I	5,092,000	392,000	5,484,000
Cordillera Administrative Region (CAR)	11,929,000	640,000	12,569,000
Regional Office - CAR	11,929,000	640,000	12,569,000
Region II - Cagayan Valley	8,090,000	386,000	8,476,000
Regional Office - II	8,090,000	386,000	8,476,000
Region III - Central Luzon	7,655,000	150,000	7,805,000
Regional Office - III	7,655,000	150,000	7,805,000
Region IVA - CALABARZON	6,730,000	145,000	6,875,000
Regional Office - IVA	6,730,000	145,000	6,875,000
Region V - Bicol	3,862,000	68,000	3,930,000
Regional Office - V	3,862,000	68,000	3,930,000
Region VI - Western Visayas	1,890,000	112,000	2,002,000
Regional Office - VI	1,890,000	112,000	2,002,000
Region VII - Central Visayas	2,739,000	29,000	2,768,000
Regional Office - VII	2,739,000	29,000	2,768,000
Region IX - Zamboanga Peninsula	4,521,000	116,000	4,637,000
Regional Office - IX	4,521,000	116,000	4,637,000
Region X - Northern Mindanao	5,122,000	446,000	5,568,000
Regional Office - X	5,122,000	446,000	5,568,000

Region XI - Davao	8,394,000	471,000	8,865,000
Regional Office - XI	8,394,000	471,000	8,865,000
Region XII - SOCCSKSARGEN	6,037,000	202,000	6,239,000
Regional Office - XII	6,037,000	202,000	6,239,000
Region XIII - CARAGA	6,657,000	206,000	6,863,000
Regional Office - XIII	6,657,000	206,000	6,863,000
INDIGENOUS PEOPLES RIGHTS PROTECTION PROGRAM	97,380,000	11,912,000	109,292,000
Gender and Rights-based Services	33,596,000	2,872,000	36,468,000
National Capital Region (NCR)		185,000	185,000
Central Office		185,000	185,000
Region I - Ilocos	2,183,000	518,000	2,701,000
Regional Office - I	2,183,000	518,000	2,701,000
Cordillera Administrative Region (CAR)	5,846,000	266,000	6,112,000
Regional Office - CAR	5,846,000	266,000	6,112,000
Region II - Cagayan Valley	2,945,000	386,000	3,331,000
Regional Office - II	2,945,000	386,000	3,331,000
Region III - Central Luzon	3,189,000	157,000	3,346,000
Regional Office - III	3,189,000	157,000	3,346,000
Region IVA - CALABARZON	3,217,000		3,217,000
Regional Office - IVA	3,217,000		3,217,000
Region IVB - MIMAROPA		136,000	136,000
Regional Office - IVB		136,000	136,000
Region V - Bicol	1,474,000	76,000	1,550,000
Regional Office - V	1,474,000	76,000	1,550,000
Region VI - Western Visayas	492,000	76,000	568,000
Regional Office - VI	492,000	76,000	568,000
Region VII - Central Visayas	1,223,000	62,000	1,285,000
Regional Office - VII	1,223,000	62,000	1,285,000
Region IX - Zamboanga Peninsula	1,727,000	113,000	1,840,000
Regional Office - IX	1,727,000	113,000	1,840,000



Region X - Northern Mindanao	2,708,000	234,000	2,942,000
Regional Office - X	2,708,000	234,000	2,942,000
Region XI - Davao	3,444,000	299,000	3,743,000
Regional Office - XI	3,444,000	299,000	3,743,000
Region XII - SOCCSKSARGEN	2,198,000	195,000	2,393,000
Regional Office - XII	2,198,000	195,000	2,393,000
Region XIII - CARAGA	2,950,000	169,000	3,119,000
Regional Office - XIII	2,950,000	169,000	3,119,000
IP Rights Advocacy and Monitoring of Treaty Obligations	12,642,000	3,387,000	16,029,000
National Capital Region (NCR)		2,945,000	2,945,000
Central Office		2,945,000	2,945,000
Region I - Ilocos		46,000	46,000
Regional Office - I		46,000	46,000
Cordillera Administrative Region (CAR)	1,085,000	16,000	1,101,000
Regional Office - CAR	1,085,000	16,000	1,101,000
Region II - Cagayan Valley	1,085,000	46,000	1,131,000
Regional Office - II	1,085,000	46,000	1,131,000
Region III - Central Luzon		18,000	18,000
Regional Office - III		18,000	18,000
Region IVA - CALABARZON		100,000	100,000
Regional Office - IVA		100,000	100,000
Region IVB - MIMAROPA		98,000	98,000
Regional Office - IVB		98,000	98,000
Region V - Bicol	3,880,000	10,000	3,890,000
Regional Office - V	3,880,000	10,000	3,890,000
Region VI - Western Visayas	1,118,000	16,000	1,134,000
Regional Office - VI	1,118,000	16,000	1,134,000
Region IX - Zamboanga Peninsula	1,101,000	14,000	1,115,000
Regional Office - IX	1,101,000	14,000	1,115,000
Region X - Northern Mindanao	1,085,000	18,000	1,103,000
Regional Office - X	1,085,000	18,000	1,103,000

Region XI - Davao	1,118,000	36,000	1,154,000
Regional Office - XI	1,118,000	36,000	1,154,000
Region XII - SOCCSKSARGEN	1,085,000	24,000	1,109,000
Regional Office - XII	1,085,000	24,000	1,109,000
Region XIII - CARAGA	1,085,000		1,085,000
Regional Office - XIII	1,085,000		1,085,000
Legal Services	37,391,000	2,723,000	40,114,000
National Capital Region (NCR)		206,000	206,000
Central Office		206,000	206,000
Region I - Ilocos	3,408,000	296,000	3,704,000
Regional Office - I	3,408,000	296,000	3,704,000
Cordillera Administrative Region (CAR)	3,359,000	801,000	4,160,000
Regional Office - CAR	3,359,000	801,000	4,160,000
Region II - Cagayan Valley	4,373,000	292,000	4,665,000
Regional Office - II	4,373,000	292,000	4,665,000
Region III - Central Luzon	4,373,000	114,000	4,487,000
Regional Office - III	4,373,000	114,000	4,487,000
Region IVA - CALABARZON	2,168,000	111,000	2,279,000
Regional Office - IVA	2,168,000	111,000	2,279,000
Region V - Bicol		18,000	18,000
Regional Office - V		18,000	18,000
Region VI - Western Visayas		104,000	104,000
Regional Office - VI		104,000	104,000
Region VII - Central Visayas	2,168,000		2,168,000
Regional Office - VII	2,168,000		2,168,000
Region IX - Zamboanga Peninsula	3,289,000	34,000	3,323,000
Regional Office - IX	3,289,000	34,000	3,323,000
Region X - Northern Mindanao	2,239,000	116,000	2,355,000
Regional Office - X	2,239,000	116,000	2,355,000
Region XI - Davao	4,354,000	324,000	4,678,000
Regional Office - XI	4,354,000	324,000	4,678,000

Region XII - SOCCSKSARGEN	3,254,000	153,000	3,407,000
Regional Office - XII	3,254,000	153,000	3,407,000
Region XIII - CARAGA	4,406,000	154,000	4,560,000
Regional Office - XIII	4,406,000	154,000	4,560,000
Adjudication Services	13,751,000	2,930,000	16,681,000
Region I - Ilocos	1,751,000		1,751,000
Regional Office - I	1,751,000		1,751,000
Cordillera Administrative Region (CAR)	2,041,000	969,000	3,010,000
Regional Office - CAR	2,041,000	969,000	3,010,000
Region II - Cagayan Valley	1,954,000		1,954,000
Regional Office - II	1,954,000		1,954,000
Region III - Central Luzon	1,928,000		1,928,000
Regional Office - III	1,928,000		1,928,000
Region IVA - CALABARZON	1,675,000	89,000	1,764,000
Regional Office - IVA	1,675,000	89,000	1,764,000
Region V - Bicol	252,000	96,000	348,000
Regional Office - V	252,000	96,000	348,000
Region VI - Western Visayas		188,000	188,000
Regional Office - VI		188,000	188,000
Region IX - Zamboanga Peninsula	1,675,000	359,000	2,034,000
Regional Office - IX	1,675,000	359,000	2,034,000
Region X - Northern Mindanao	254,000	474,000	728,000
Regional Office - X	254,000	474,000	728,000
Region XI - Davao	265,000	314,000	579,000
Regional Office - XI	265,000	314,000	579,000
Region XII - SOCCSKSARGEN	1,956,000	199,000	2,155,000
Regional Office - XII	1,956,000	199,000	2,155,000
Region XIII - CARAGA		242,000	242,000
Regional Office - XIII		242,000	242,000
Sub-total, Operations	294,720,000	200,097,000	494,817,000
TOTAL NEW APPROPRIATIONS	P 686,073,000	P 289,524,000	P 985,097,000

GENERAL APPROPRIATIONS ACT, FY 2019

**New Appropriations, by Object of Expenditures**-----  
(In Thousand Pesos)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary****516,839****Total Permanent Positions****516,839****Other Compensation Common to All****Personnel Economic Relief Allowance****33,000****Representation Allowance****7,776****Transportation Allowance****7,776****Clothing and Uniform Allowance****8,250****Mid Year Bonus - Civilian****43,070****Year End Bonus****43,070****Cash Gift****6,875****Productivity Enhancement Incentive****6,875****Step Increment****1,295****Total Other Compensation Common to All****157,987****Other Benefits****PAG-IBIG Contributions****1,644****PhilHealth Contributions****5,611****Employees Compensation Insurance Premiums****1,644****Loyalty Award - Civilian****850****Terminal Leave****1,498****Total Other Benefits****11,247****Total Personnel Services****686,073****Maintenance and Other Operating Expenses****Travelling Expenses****24,041****Training and Scholarship Expenses****127,264****Supplies and Materials Expenses****20,704****Utility Expenses****8,765****Communication Expenses****7,417****Awards/Rewards/Prizes****120****Confidential, Intelligence and Extraordinary Expenses****Extraordinary and Miscellaneous Expenses****2,851****Professional Services****10,379****General Services****6,346****Repairs and Maintenance****1,869****Financial Assistance/Subsidy****12,736****Taxes, Insurance Premiums and Other Fees****944****Labor and Wages****2,228**

Other Maintenance and Operating Expenses	
Advertising Expenses	52
Printing and Publication Expenses	1,997
Representation Expenses	21,630
Transportation and Delivery Expenses	4,319
Rent/Lease Expenses	26,644
Membership Dues and Contributions to Organizations	14
Subscription Expenses	179
Donations	5,458
Other Maintenance and Operating Expenses	3,567
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Total Maintenance and Other Operating Expenses	289,524
	-----
Total Current Operating Expenditures	975,597
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Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	9,500
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Total Capital Outlays	9,500
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>985,097</b>
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**G. NATIONAL COUNCIL ON DISABILITY AFFAIRS**

For general administration and support, and operations, as indicated hereunder.....P 54,488,000  
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**New Appropriations, by Program/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 6,626,000	P 7,559,000	P 80,000	P 14,265,000
Operations	23,109,000	11,613,000	5,501,000	40,223,000
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PERSONS WITH DISABILITY RIGHTS PROGRAM	23,109,000	11,613,000	5,501,000	40,223,000
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 29,735,000</b>	<b>P 19,172,000</b>	<b>P 5,581,000</b>	<b>P 54,488,000</b>
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**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Council on Disability Affairs (NCDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NCDA's website.

The NCDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 6,626,000	P 7,559,000	P 80,000	P 14,265,000
Sub-total, General Administration and Support	6,626,000	7,559,000	80,000	14,265,000
Operations				
Coordination of government policies, programs and services in the promotion, protection and fulfillment of the rights of Persons with Disabilities improved	23,109,000	11,613,000	5,501,000	40,223,000
PERSONS WITH DISABILITY RIGHTS PROGRAM	23,109,000	11,613,000	5,501,000	40,223,000
Policy formulation and coordination for the implementation of plans and programs on the realization of the rights of person with disabilities to achieve the sustainable development goals by 2030	23,109,000	11,613,000	5,501,000	40,223,000
Sub-total, Operations	23,109,000	11,613,000	5,501,000	40,223,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 29,735,000</b>	<b>P 19,172,000</b>	<b>P 5,581,000</b>	<b>P 54,488,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

    Basic Salary

22,232

    Total Permanent Positions

22,232

**Other Compensation Common to All**

    Personnel Economic Relief Allowance  
    Representation Allowance

1,152  
330

Transportation Allowance	330
Clothing and Uniform Allowance	288
Honoraria	46
Mid-Year Bonus - Civilian	1,853
Year End Bonus	1,853
Cash Gift	240
Productivity Enhancement Incentive	240
Step Increment	56
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<b>Total Other Compensation Common to All</b>	<b>6,388</b>
	-----
<b>Other Benefits</b>	
PAG-IBIG Contributions	58
PhilHealth Contributions	217
Employees Compensation Insurance Premiums	58
Terminal Leave	782
	-----
<b>Total Other Benefits</b>	<b>1,115</b>
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<b>Total Personnel Services</b>	<b>29,735</b>
	-----
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	2,076
Training and Scholarship Expenses	1,800
Supplies and Materials Expenses	2,118
Utility Expenses	1,300
Communication Expenses	1,426
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,700
General Services	941
Repairs and Maintenance	1,050
Taxes, Insurance Premiums and Other Fees	170
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	553
Representation Expenses	4,910
Transportation and Delivery Expenses	230
Subscription Expenses	468
Donations	200
Other Maintenance and Operating Expenses	112
	-----
<b>Total Maintenance and Other Operating Expenses</b>	<b>19,172</b>
	-----
<b>Total Current Operating Expenditures</b>	<b>48,907</b>
	-----
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,820
Furniture, Fixtures and Books Outlay	561
Intangible Assets Outlay	2,200
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<b>Total Capital Outlays</b>	<b>5,581</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>54,488</b>
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H. PRESIDENTIAL COMMISSION FOR THE URBAN POOR

For general administration and support, and operations, as indicated hereunder.....P 178,095,000  
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New Appropriations, by Program  
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P 30,601,000	P 28,838,000	P 4,805,000	P 64,244,000
Operations	55,207,000	58,644,000		113,851,000
URBAN POOR COORDINATION AND SUPPORT PROGRAM	55,207,000	58,644,000		113,851,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 85,808,000</b>	<b>P 87,482,000</b>	<b>P 4,805,000</b>	<b>P 178,095,000</b>

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Commission for the Urban Poor (PCUP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCUP's website.

The PCUP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
 =====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 29,747,000	P 28,838,000	P 4,805,000	P 63,390,000
Administrative of Personnel Benefits	854,000			854,000
<b>Sub-total, General Administration and Support</b>	<b>30,601,000</b>	<b>28,838,000</b>	<b>4,805,000</b>	<b>64,244,000</b>
Operations				
Access of the urban poor to asset reform,				



human development, basic services and other programs enhanced	55,207,000	58,644,000	113,851,000
URBAN POOR COORDINATION AND SUPPORT PROGRAM	55,207,000	58,644,000	113,851,000
Coordination and Monitoring of Programs and projects for the urban poor	55,207,000	58,644,000	113,851,000
Sub-total, Operations	55,207,000	58,644,000	113,851,000
TOTAL NEW APPROPRIATIONS	P 85,808,000	P 87,482,000	P 4,805,000 P 178,095,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

64,311

Total Permanent Positions

64,311

Other Compensation Common to All

Personnel Economic Relief Allowance

3,480

Representation Allowance

804

Transportation Allowance

804

Clothing and Uniform Allowance

870

Mid-Year Bonus - Civilian

5,359

Year End Bonus

5,359

Cash Gift

725

Step Increment

161

Productivity Enhancement Incentive

725

Total Other Compensation Common to All

18,287

Other Benefits

PAG-IBIG Contributions

174

PhilHealth Contributions

725

Employees Compensation Insurance Premiums

174

Terminal Leave

854

Total Other Benefits

1,927

Non-Permanent Positions

1,283

Total Personnel Services

85,808

Maintenance and Other Operating Expenses

Travelling Expenses

12,000

Training and Scholarship Expenses

27,500

Supplies and Materials Expenses

6,577

GENERAL APPROPRIATIONS ACT, FY 2019

Utility Expenses	3,200
Communication Expenses	4,020
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	574
Professional Services	16,596
General Services	6,615
Repairs and Maintenance	1,540
Taxes, Insurance Premiums and Other Fees	610
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	200
Representation Expenses	700
Rent/Lease Expenses	6,503
Subscription Expenses	847
<b>Total Maintenance and Other Operating Expenses</b>	<b>87,482</b>
<b>Total Current Operating Expenditures</b>	<b>173,290</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,805
Transportation Equipment Outlay	1,000
<b>Total Capital Outlays</b>	<b>4,805</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>178,095</b>

**GENERAL SUMMARY  
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT**

**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 6,536,830,000	P131,408,759,000	P 509,561,000	P 37,475,000	P138,492,625,000
B. COUNCIL FOR THE WELFARE OF CHILDREN	17,665,000	42,181,000		8,600,000	68,446,000
C. INTER-COUNTRY ADOPTION BOARD	18,285,000	34,990,000		70,000	53,345,000
D. JUVENILE JUSTICE AND WELFARE COUNCIL	36,827,000	250,984,000		802,755,000	1,090,566,000
E. NATIONAL ANTI-POVERTY COMMISSION	66,205,000	170,928,000		4,251,000	241,384,000
F. NATIONAL COMMISSION ON INDIGENOUS PEOPLES	686,073,000	289,524,000		9,500,000	985,097,000
G. NATIONAL COUNCIL ON DISABILITY AFFAIRS	29,735,000	19,172,000		5,581,000	54,488,000
H. PRESIDENTIAL COMMISSION FOR THE URBAN POOR	85,808,000	87,482,000		4,805,000	178,095,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	P 7,477,428,000	P132,304,020,000	P 509,561,000	P 873,037,000	P141,164,046,000