



Particulars	UACS CODE	Current Year's Obligation		Budget Year Obligation Program													
		Actual Jan.1- Sept 30	Estimate Oct.1- Dec.31	COMPREHENSIVE RELEASE						FOR LATER RELEASE(Negative List)							
		Total	Total	Q1	Q2	Q3	Q4	Sub-total	Q1	Q2	Q3	Q4	Sub-total				
Total Current Year Budget/Appropriations		351,203	463,335	814,538	814,640	337,424	88,954	346,687	41,575	814,640							
PS		36,874	38,339	75,213	75,315	16,519	22,091	17,168	19,537	75,315							
MDOE		314,329	424,996	739,325	739,325	320,905	66,863	329,519	22,038	739,325							
Fin. Exp.		0	0	0	0	0	0	0	0	0							
CO		0	0	0	0	0	0	0	0	0							
Recapitulation by Organizational Outcome																	
Organizational Outcome 1		16,534	9,790	26,324	26,426	5,396	7,271	6,827	6,932	26,426							
Organizational Outcome 2		301,889	417,876	719,765	719,765	313,830	63,045	324,254	18,636	719,765							
Organizational Outcome 5		23,596	26,413	50,009	50,009	12,336	14,178	11,117	12,378	50,009							

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