

DSWD-CAR Indicative Annual Procurement Plan for FY 2021

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|---|---------------|---|---------------------|--|----------------------------|-----------------|------------------|-------------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Fuel Supply for all DSWD-CAR FO RPV's and GenSet | GSS | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 1,754,280.00 | 1,754,280.00 | - | |
| | Outsourcing of Service Provider for Security Services to DSWD Facilities | GSS | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 5,346,840.00 | 5,346,840.00 | - | |
| | Outsourcing of Service Provider for Facility Maintenance of Office | GSS | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 1,640,981.08 | 1,640,981.08 | - | |
| | VARIOUS CATERING SERVICES WITHIN BAGUIO CITY | | | | | | | | | | | | |
| | Catering- Computer Skills Enhancement Training for Administrative Support Staff - Batch 1 and 2 | PPPP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 72,000.00 | 72,000.00 | - | |
| | Catering- Training-Workshop on Social Marketing for Field Staff | PPPP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 23,400.00 | 23,400.00 | - | |
| | Catering- Computer Skills Enhancement Training for Administrative Support Staff - Batch 1 and 2 | PPPP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 72,000.00 | 72,000.00 | - | |
| | Catering- Training-Workshop on Social Marketing for Field Staff | PPPP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 23,400.00 | 23,400.00 | - | |
| | Catering-Pantawid Pamilya Lecture Series 2021 | PPPP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 54,000.00 | 54,000.00 | - | |
| | Catering- Training-Orientation for Newly Hired Staff | PPPP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 32,000.00 | 32,000.00 | - | |
| | Catering- Computer Skills Enhancement Training for Administrative Support Staff - Batch 1 and 2 | PPPP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 72,000.00 | 72,000.00 | - | |

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| Catering- Training-Workshop on Social Marketing for Field Staff | PPPP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 23,400.00 | 23,400.00 | - | |
| Catering- Regional Roll-out on Kilos Unlad Btach 1,2 -LMT | PPPP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 20,000.00 | 20,000.00 | - | |
| Catering- Regional Roll-out on Kilos Unlad Btach 3-Bagulo Team/LMT | PPPP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 26,000.00 | 26,000.00 | - | |
| Catering-Computer Skills Enhancement Training for Social Welfare Assistants Batch 1 LMT | PPPP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 10,000.00 | 10,000.00 | - | |
| Catering Services for ABSNET Cluster 1 Meeting | Standards | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 36,000.00 | 36,000.00 | - | |
| Catering Services for Workshop on FY 2022 Budget Proposal Preparation Workshop and CSO Consultation | PPD | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 10,000.00 | 10,000.00 | - | |
| Catering Services for Regional Research and Evaluation TWG Semestral Meeting | PPD | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 15,000.00 | 15,000.00 | - | |
| Regional Planning, Monitoring and Evaluation Team Semestral Meeting | PPD | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 15,000.00 | 15,000.00 | - | |
| GAD Mainstreaming and Conduct of Quarterly Meetings on GAD-TWG | PPD | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 30,000.00 | 30,000.00 | - | |
| Regional Management Committee (RMANCOM) Meeting | PPD | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 108,000.00 | 108,000.00 | - | |
| Special Regional Management Committee (RManCom) Quarterly Meetings | PPD | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 36,000.00 | 36,000.00 | - | |
| FY 2020 Work and Financial Planning Workshop | PPD | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 52,500.00 | 52,500.00 | - | |
| SWDLNet Quarterly Learning Conversation | CBS | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 35,000.00 | 35,000.00 | - | |

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| | Core Group of Specialists Quarterly Learning Conversation | CBS | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 35,000.00 | 35,000.00 | - | |
| | Knowledge Management Team Quarterly Learning Conversation | CBS | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 40,000.00 | 40,000.00 | - | |
| | HRMPSB/HRMPSC/SSC Quarterly Meeting | HRD | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 23,200.00 | 23,200.00 | - | |
| | PMT Quarterly Meeting | HRD | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 4,800.00 | 4,800.00 | - | |
| | Training on Surrogate Parenting and Gender and Development (GAD) | HAVEN | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 10,000.00 | 10,000.00 | - | |
| | Conduct of BAC Meetings | PS | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 32,500.00 | 32,500.00 | - | |
| | Supplier's Forum | PS | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 30,000.00 | 30,000.00 | - | |
| | Orientation of Canvassers | PS | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 18,000.00 | 18,000.00 | - | |
| | Orientation of the Inspection Committee | PS | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 7,000.00 | 7,000.00 | - | |
| | Employees and Workers Orientation on Personnel Administration (EWOPA) | PAS | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 40,000.00 | 40,000.00 | - | |
| | Consultation Meeting of RCAT-VAWC Members-Quarterly | RCAT-VAWC | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 60,000.00 | 60,000.00 | - | |
| | Advocacy and Prevention Meeting | RCAT-VAWC | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 20,800.00 | 20,800.00 | - | |
| | Response System/Case Management Meeting | RCAT-VAWC | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 12,000.00 | 12,000.00 | - | |

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| Cross Cutting Structures and Actions Meeting | RCAT-VAWC | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 17,600.00 | 17,600.00 | - | |
| TWG Meeting | RCAT-VAWC | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 19,200.00 | 19,200.00 | - | |
| Regional Management and Development Conference Meeting | MAA | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 90,000.00 | 90,000.00 | - | |
| Pantawid Gender and Developmet (GAD-TWG) meeting | PPPP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 35,000.00 | 35,000.00 | - | |
| Regional Advisory Council Meeting | PPPP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 17,500.00 | 17,500.00 | - | |
| City Advisory Council Meeting | PPPP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 8,800.00 | 8,800.00 | - | |
| Parent Leaders Meeting | PPPP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 42,800.00 | 42,800.00 | - | |
| Baguio-Benguet Civil Society Organizations Meeting | PPPP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 36,000.00 | 36,000.00 | - | |
| Provincial Stakeholder's Meeting | PPPP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 27,000.00 | 27,000.00 | - | |
| PRAISE Committee Meeting | HRWS | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 8,800.00 | 8,800.00 | - | |
| Grievance Committee Meeting-Quarterly | HRWS | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 3,600.00 | 3,600.00 | - | |
| Quarterly Meeting for the Regional Monitoring Team | PPD/SS | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 40,000.00 | 40,000.00 | - | |
| Meals for Press Conference/Kapihan | SMU | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 24,000.00 | 24,000.00 | - | |

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| Regional Inter-Agency Committee Meetings for International Migration and Development | ISSO | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 38,400.00 | 38,400.00 | - | |
| CATERING SERVICES WITH HALL RENTAL within BAGUIO CITY | | | | | | | | | | | - | |
| Pantawid Pamilyang Pilipino Program Conference-Baguio&Benguet with Hall Rental 15,000 | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 104,600.00 | 104,600.00 | - | |
| DSWD-LBP Regional Action Center Committee Meeting | | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 41,000.00 | 41,000.00 | - | |
| Cash Grants Conferences | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 92,000.00 | 92,000.00 | - | |
| Partner Stakeholder's Meeting | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 94,000.00 | 94,000.00 | - | |
| Catering- Regional Roll-out on Kilos Unlad Batch 2-Benguet Team | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 40,000.00 | 40,000.00 | - | |
| Hall Rental- Regional Roll-out on Kilos Unlad Batch 2-Benguet Team | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 24,000.00 | 24,000.00 | - | |
| Catering-Computer Skills Enhancement Training for Social Welfare Assistants Batch 2 -Benguet | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 32,000.00 | 32,000.00 | - | |
| Hall Rental- Computer Skills Enhancement Training for Social Welfare Assistants Batch 2 -Benguet | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 24,000.00 | 24,000.00 | - | |
| Catering for SIBOL | SLP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 31,500.00 | 31,500.00 | - | |
| Hall Rental for SIBOL | SLP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 10,000.00 | 10,000.00 | - | |
| BOARD and LODGING | | | | | | | | | | | - | |
| Integrated Program Review and Evaluation Workshop (PREW) | PPD | Yes | Lease of Venue | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 51,900.00 | 51,900.00 | - | |

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| SLPA Provincial Congress -Baguio City | SLP | Yes | Lease of Venue | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 122,500.00 | 122,500.00 | - | |
| Pantawid Pamilyang Pilipino Program Conference- RPMO | PPPP | Yes | Lease of Venue | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 258,150.00 | 258,150.00 | - | |
| First Semester LGU Consultation Workshop with Relation Management Batch 1 and 2 | SocPen | Yes | Lease of Venue | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 448,700.00 | 448,700.00 | - | |
| Second Semester Social Welfare and Development Forum | LDS | Yes | Lease of Venue | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 424,100.00 | 424,100.00 | - | |
| Hire of Documenter | | | | | | | | | | | - | |
| Documenter for First Semester LGU Consultation Workshop with Relation Management Batch 1 and 2 | SocPen | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 8,000.00 | 8,000.00 | - | |
| BENGUET Activities | | | | | | | | | | | - | |
| Provincial Advisory Council Meeting (PAC) Meeting | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 20,000.00 | 20,000.00 | - | |
| ABRA Activities | | | | | | | | | | | - | |
| Catering- Regional Roll-out on Kilos Unlad Btch 1 | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 54,000.00 | 54,000.00 | - | |
| Hall Rental- Regional Roll-out on Kilos Unlad Btch 1 | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 24,000.00 | 24,000.00 | - | |
| Catering-Computer Skills Enhancement Training for Social Welfare Assistants Batch 1 | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 56,000.00 | 56,000.00 | - | |
| Hall Rental-Computer Skills Enhancement Training for Social Welfare Assistants Batch 1 | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 24,000.00 | 24,000.00 | - | |
| Provincial Advisory Council Meeting | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 30,000.00 | 30,000.00 | - | |
| Civil Society Organization Meeting | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 45,000.00 | 45,000.00 | - | |

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| Provincial Stakeholder's Meeting for Health Partners with Hall Rental | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 22,500.00 | 22,500.00 | - | |
| Board and Lodging for SLPA Provincial Congress | SLP | Yes | Lease of Venue | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 122,500.00 | 122,500.00 | - | |
| Pantawid Pamilyang Pilipino Program Conference | PPPP | Yes | Lease of Venue | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 184,800.00 | 184,800.00 | - | |
| APAYAO | | | | | | | | | | | - | |
| Catering- Regional Roll-out on Kilos Unlad Btch 1 | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 24,000.00 | 24,000.00 | - | |
| Hall Rental- Regional Roll-out on Kilos Unlad Btch 1 | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 20,000.00 | 20,000.00 | - | |
| Catering-Computer Skills Enhancement Training for Social Welfare Assistants Batch 1 | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 14,000.00 | 14,000.00 | - | |
| Hall Rental-Computer Skills Enhancement Training for Social Welfare Assistants Batch 1 | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 20,000.00 | 20,000.00 | - | |
| Board and Lodging for SLPA Provincial Congress | SLP | Yes | Lease of Venue | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 122,500.00 | 122,500.00 | - | |
| Pantawid Pamilyang Pilipino Program Conference | PPPP | Yes | Lease of Venue | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 78,400.00 | 78,400.00 | - | |
| Provincial Advisory Council Meeting w/ Hall Rental | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 28,000.00 | 28,000.00 | - | |
| Civil Society Organization Meeting w/ Hall Rental | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 24,000.00 | 24,000.00 | - | |
| Provincial Stakeholder's Meeting for Health Partners | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 80,000.00 | 80,000.00 | - | |

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| | IFUGAO | | | | | | | | | | | | - | |
| | Catering- Regional Roll-out on Kilos Unlad Batch 3 | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 34,000.00 | 34,000.00 | - | | |
| | Hall Rental- Regional Roll-out on Kilos Unlad Batch 3 | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 20,000.00 | 20,000.00 | - | | |
| | Board and Lodging for SLPA Provincial Congress | SLP | Yes | Lease of Venue | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 122,500.00 | 122,500.00 | - | | |
| | Pantawid Pamilyang Pilipino Program Conference | PPPP | Yes | Lease of Venue | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 103,600.00 | 103,600.00 | - | | |
| | Provincial Advisory Council Meeting | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 25,000.00 | 25,000.00 | - | | |
| | Civil Society Organization Meeting w/ Hall Rental | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 25,000.00 | 25,000.00 | - | | |
| | Provincial Health and Education Partners' Consultative Meeting | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 21,000.00 | 21,000.00 | - | | |
| | KALINGA | | | | | | | | | | | | - | |
| | Catering- Regional Roll-out on Kilos Unlad Batch 3 | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 36,000.00 | 36,000.00 | - | | |
| | Hall Rental- Regional Roll-out on Kilos Unlad Batch 3 | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 20,000.00 | 20,000.00 | - | | |
| | Catering Services for ABSNET Cluster 2 Meeting | Standard | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 36,000.00 | 36,000.00 | - | | |
| | Board and Lodging for SLPA Provincial Congress | SLP | Yes | Lease of Venue | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 122,500.00 | 122,500.00 | - | | |
| | Pantawid Pamilyang Pilipino Program Conference | PPPP | Yes | Lease of Venue | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 106,400.00 | 106,400.00 | - | | |

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| Provincial Inter-Agency Council (PIAC) Meeting on Social Development | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 17,600.00 | 17,600.00 | - | |
| Provincial Civil Society Organization Meeting | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 19,200.00 | 19,200.00 | - | |
| Case Management and Caseload Management Consultation Workshop | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 17,000.00 | 17,000.00 | - | |
| Stakeholder's Consultation /Evaluation on the Provision of Intervention to Consistent Non-Compliant Beneficiaries | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 26,800.00 | 26,800.00 | - | |
| Stakeholder's Consultation on Pantawid Pamilya Program Implementation | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 15,600.00 | 15,600.00 | - | |
| MOUNTAIN PROVINCE | | | | | | | | | | | | |
| Catering- Regional Roll-out on Kilos Unlad Btach 2 | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 28,000.00 | 28,000.00 | - | |
| Hall Rental- Regional Roll-out on Kilos Unlad Btach 2 | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 20,000.00 | 20,000.00 | - | |
| Board and Lodging for SLPA Provincial Congress | | Yes | Lease of Venue | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 122,500.00 | 122,500.00 | - | |
| Pantawid Pamilyang Pilipino Program Conference | PPPP | Yes | Lease of Venue | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 92,400.00 | 92,400.00 | - | |
| Provincial Advisory Council Meeting | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 29,000.00 | 29,000.00 | - | |
| Civil Society Organization Meeting | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 18,000.00 | 18,000.00 | - | |
| Joint Stakeholder's Meeting | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 20,000.00 | 20,000.00 | - | |

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| | Within REGION 1 | | | | | | | | | | | | - |
| | Board and Lodging for ABSNET CLUSTER Capability Building for Batch 1,2 and 3 | Standard | Yes | Lease of Venue | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 136,500.00 | 136,500.00 | - | |
| | First Semester Regional Systems Conference | PPPP | Yes | Lease of Venue | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 254,250.00 | 254,250.00 | - | |
| | Second Semesteral Consultation Workshop with Skills Enhancement | SocPen | Yes | Lease of Venue | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 432,000.00 | 432,000.00 | - | |
| | Within CAR | | | | | | | | | | | | - |
| | Second Semester Regional Systems Conference | PPPP | Yes | Lease of Venue | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 254,250.00 | 254,250.00 | - | |
| | GSS | | | | | | | | | | | | - |
| | Purchase of Mobile Allocation for Pantawid Staff for 2021 | PPPP | Yes | Direct Contracting | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 1,724,400.00 | 1,724,400.00 | - | |
| | Purchase of Tires for Various RPV's | GSS | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 528,000.00 | 528,000.00 | - | |
| | Replacement of Rear and Front Brake Pads and Shoe | GSS | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 158,500.00 | 158,500.00 | - | |
| | RENT OF OFFICES | | | | | | | | | | | | - |
| | Lease of Office and Residential Space for RSCC | RSCC | Yes | Lease of Real Property | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 1,200,000.00 | 1,200,000.00 | - | |
| | Office Rent of SWAD Apayao | GSS | Yes | Lease of Real Property | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 827,625.00 | 827,625.00 | - | |
| | Office Rent of SWAD Abra | GSS | Yes | Lease of Real Property | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 570,000.00 | 570,000.00 | - | |
| | Office Rent of SWAD Ifugao | GSS | Yes | Lease of Real Property | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 758,400.00 | 758,400.00 | - | |

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|--|-----------|-----|------------------------|---------|---------|---------|---------|-------------------|--------------|--------------|---|--|
| Office Rent for Office Space for Kalinga | GSS | Yes | Lease of Real Property | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 450,000.00 | 450,000.00 | - | |
| Office Rent for Office Space for Mt Province | GSS | Yes | Lease of Real Property | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 600,000.00 | 600,000.00 | - | |
| Office Supplies | | | | | | | | | | | | |
| Office Supplies for SLP | SLP | No | Shopping/S VP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 369,106.00 | 369,106.00 | - | |
| Training Supplies for Standards Section | Standards | No | Shopping/S VP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 27,500.00 | 27,500.00 | - | |
| Office Supplies for RRCY | RRCY | No | Shopping/S VP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 30,005.70 | 30,005.70 | - | |
| Purchase of Supplies for DRMD | DRMD | No | Shopping/S VP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 3,359,512.00 | 3,359,512.00 | - | |
| Office Supplies and Other Materials for CIS | CIS | No | Shopping/S VP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 314,988.00 | 314,988.00 | - | |
| Office Supplies and Semi-exp Equipmentfor SocPen | SocPen | No | Shopping/S VP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 1,484,510.00 | 1,484,510.00 | - | |
| Additional Office Supplies | SocPen | No | Shopping/S VP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 356,222.00 | 356,222.00 | - | |
| Office Supplies | PPPP | No | Shopping/S VP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 4,918,534.85 | 4,918,534.85 | - | |
| Training Supplies for Social Pension | SocPen | No | Shopping/S VP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 81,899.76 | 81,899.76 | - | |
| Office Supplies for NHTS | NHTS | No | Shopping/S VP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 126,000.00 | 126,000.00 | - | |

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|---|--------|-----|-------------------|---------|---------|---------|---------|----------------------|--------------|--------------|---|--|
| Office Supplies | RCAT | No | Shopping/S VP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 58,634.50 | 58,634.50 | - | |
| Training Supplies | PS | No | Shopping/S VP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 20,480.00 | 20,480.00 | - | |
| Various Training Supplies | CBS | No | Shopping/S VP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 86,287.40 | 86,287.40 | - | |
| Office Supplies for RRPTP | RRPTP | No | Shopping/S VP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 8,002.00 | 8,002.00 | - | |
| Office Supplies | AD | No | Shopping/S VP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 331,226.00 | 331,226.00 | - | |
| Office Supplies for ISSO use | ISSO | No | Shopping/S VP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 9,470.00 | 9,470.00 | - | |
| Hire of Vehicle | | | | | | | | | | | - | |
| Hire of Motor Vehicle for Standards Section | SS | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 20,000.00 | 20,000.00 | - | |
| Hire of Vehicle for the Conduct of Social Pension, Monitoring and Coordination, Compliance of Documents | SocPen | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 1,089,000.00 | 1,089,000.00 | - | |
| Rent of Vehicle for Monitoring of SLP Projects and Attendance to SLP Activities to Provinces of CAR | SLP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 320,000.00 | 320,000.00 | - | |
| Regional Field Visit | PPPP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 165,000.00 | 165,000.00 | - | |
| Van Rental for Pantawid Trainings | PPPP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 242,000.00 | 242,000.00 | - | |
| Rent of Motor Vehicle for Listahanan Activities | NHTS | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 330,000.00 | 330,000.00 | - | |
| Vehicle for Monitoring of Activities | SS | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 284,400.00 | 284,400.00 | - | |

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|---|------|----|------------------|---------|---------|---------|---------|----------------------|--------------|--------------|---|--|---|
| OTHER SUPPLIES PPEs | | | | | | | | | | | | | - |
| Purchase of Other Supplies for RSCC(Alcohol) | RSCC | No | Shopping/S VP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 124,000.00 | 124,000.00 | - | | |
| Medical Supply for Use of RRCY | RRCY | No | Shopping/S VP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 19,990.00 | 19,990.00 | - | | |
| Various Other Supplies for Pantawid | PPPP | No | Shopping/S VP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 2,167,296.00 | 2,167,296.00 | - | | |
| Purchase of Other Supplies for NHTS | NHTS | No | Shopping/S VP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 55,860.00 | 55,860.00 | - | | |
| SEMI EXPENDABLE OFFICE EQUIPMENT | | | | | | | | | | | | | - |
| Purchase of Cabinet, Table and Chair for Pantawid | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 446,000.00 | 446,000.00 | - | | |
| SEMI EXPENDABLE ICT EQUIPMENT | | | | | | | | | | | | | - |
| Purchase of Various Supplies for ICT Equipment | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 715,468.00 | 715,468.00 | - | | |
| DRUGS and MEDICINES | | | | | | | | | | | | | - |
| Purchase of Drugs and Medicines for RRCY | RRCY | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 10,000.00 | 10,000.00 | - | | |
| Purchase of Drugs and Medicines for RHWG | RHWG | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 16,294.00 | 16,294.00 | - | | |
| Dental & Medical Supply | RHWG | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 40,000.00 | 40,000.00 | - | | |
| Purchase of Drugs and Medicines for FO | HRWS | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 62,989.62 | 62,989.62 | - | | |
| WATER SUPPLIES | | | | | | | | | | | | | - |
| Purchase of Purified Drinking Water for RRCY | RRCY | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 18,000.00 | 18,000.00 | - | | |

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|--|--|---------|-----|-------------------|---------|---------|---------|---------|----------------------|------------|------------|---|--|
| | Purchase of Purified Drinking Water for HAVEN | HAVEN | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 16,200.00 | 16,200.00 | - | |
| | FOOD SUPPLIES | | | | | | | | | | | - | |
| | Purchase of Foof Supplies for RRCY | RRCY | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 343,062.00 | 343,062.00 | - | |
| | Purchase of Foof Supplies for RSCC | RSCC | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 330,014.00 | 330,014.00 | - | |
| | Purchase of Foof Supplies for HAVEN | HAVEN | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 589,898.00 | 589,898.00 | - | |
| | OTHER SUPPLIES | | | | | | | | | | | - | |
| | Other Supplies for RRCY (cotton buds) | RRCY | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 271,714.40 | 271,714.40 | - | |
| | Other Supplies for RSCC | RSCC | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 499,995.00 | 499,995.00 | - | |
| | Purchase of LPG Refill | RRCY | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 9,600.00 | 9,600.00 | - | |
| | ADVOCACY | | | | | | | | | | | - | |
| | Purchase Of Various Advocacy for SLP | SLP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 93,200.00 | 93,200.00 | - | |
| | Production of SLP IEC Materials | SLP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 80,500.00 | 80,500.00 | - | |
| | Plaques for Pantawid Conferences | PPPP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 49,000.00 | 49,000.00 | - | |
| | Purchase of Mugs in the Celebration of Centenarian's Day Celebration | Sectors | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 10,000.00 | 10,000.00 | - | |
| | Print and Online Advertising of Centenarian material, local newspaper | SMU | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 25,000.00 | 25,000.00 | - | |

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|--|--|------|----|-----|---------|---------|---------|---------|----------------------|------------|------------|---|--|
| | Production of IEC Materials | SMU | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 57,200.00 | 57,200.00 | - | |
| | Production of DSWD collaterals | SMU | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 63,000.00 | 63,000.00 | - | |
| | Production and Airing of Radio Program featuring DSWD programs | SMU | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 150,000.00 | 150,000.00 | - | |
| | Production and Airing of News Magazine program | SMU | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 79,800.00 | 79,800.00 | - | |
| | Production of AVP for RRPTP | SMU | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 25,000.00 | 25,000.00 | - | |
| | Production of AVP for Social Technology | SMU | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 80,000.00 | 80,000.00 | - | |
| | Production of Listhanan IEC Materials | NHTS | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 200,000.00 | 200,000.00 | - | |
| | Production of Listahanan Profile of the Poor | NHTS | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 100,000.00 | 100,000.00 | - | |
| | REPAIR of BUILDINGS | | | | | | | | | | | - | |
| | Construction of CISTERN Tank with Water Pump | GSS | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 400,000.00 | 400,000.00 | - | |
| | Improvement of Guardhouse | GSS | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 80,000.00 | 80,000.00 | - | |
| | DOCUMENTER | | | | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | | | - | |
| | DOCUMENTER for SWD Forum and Learning Conversation | CBS | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 4,000.00 | 4,000.00 | - | |
| | OTHERS | | | | | | | | | | | - | |

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|--|--|------|-----|-------------------|---------|---------|---------|---------|----------------------|--------------|--------------|---|--|
| | Courier Service | RAMS | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 72,000.00 | 72,000.00 | - | |
| | SFP | | | | | | | | | | | - | |
| | Purchase of Rice for 11th Cycle SFP of Abra | SFP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 1,897,200.00 | 1,897,200.00 | - | |
| | Purchase of Rice for 11th Cycle SFP of Apayao | SFP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 776,400.00 | 776,400.00 | - | |
| | Purchase of Rice for 11th Cycle SFP of Baguio and Benguet | SFP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 1,720,800.00 | 1,720,800.00 | - | |
| | Purchase of Rice for 11th Cycle SFP of Ifugao | SFP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 1,321,200.00 | 1,321,200.00 | - | |
| | Purchase of Rice for 11th Cycle SFP of Kalinga | SFP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 1,705,200.00 | 1,705,200.00 | - | |
| | Purchase of Goods for 11th Cycle SFP of Kabugao, Apayao | SFP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 920,379.00 | 920,379.00 | - | |
| | Purchase of Goods for 11th Cycle SFP of Baguio City | SFP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 7,737,600.00 | 7,737,600.00 | - | |
| | Purchase of Goods for 11th Cycle SFP of La Trinidad, Benguet | SFP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 2,519,376.00 | 2,519,376.00 | - | |
| | Purchase of Goods for 11th Cycle SFP of Mankayan, Benguet | SFP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 2,070,000.00 | 2,070,000.00 | - | |
| | Purchase of Goods for 11th Cycle SFP of Tuba, Benguet | SFP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 1,601,988.00 | 1,601,988.00 | - | |
| | Purchase of Goods for 11th Cycle SFP of Bangued, Abra | SFP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 1,926,600.00 | 1,926,600.00 | - | |
| | Purchase of Goods for 11th Cycle SFP of Pinukpuk, Kalinga | SFP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 2,160,600.00 | 2,160,600.00 | - | |

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| | Purchase of Goods for 11th Cycle SFP of Tabuk, Kalinga | SFP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 4,991,975.00 | 4,991,975.00 | - | |
| | Purchase of Goods for 11th Cycle SFP of Paracelis, Mountain Province | SFP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 1,240,235.00 | 1,240,235.00 | - | |
| | Purchase of Goods for the 11th Cycle SFP of Lagangilang, Abra | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 904,800.00 | 904,800.00 | - | |
| | Purchase of Goods for the 11th Cycle SFP of Langiden, Abra | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 187,192.00 | 187,192.00 | - | |
| | Purchase of Goods for the 11th Cycle SFP of Licuan-Baay, Abra | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 323,992.00 | 323,992.00 | - | |
| | Purchase of Goods for the 11th Cycle SFP of Luba, Abra | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 374,400.00 | 374,400.00 | - | |
| | Purchase of Goods for the 11th Cycle SFP of Malibcong, Abra | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 251,999.00 | 251,999.00 | - | |
| | Purchase of Goods for the 11th Cycle SFP of Pilar, Abra | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 491,368.00 | 491,368.00 | - | |
| | Purchase of Goods for the 11th Cycle SFP of Sallapadan, Abra | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 358,772.00 | 358,772.00 | - | |
| | Purchase of Goods for the 11th Cycle SFP of San Isidro, Abra | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 319,800.00 | 319,800.00 | - | |
| | Purchase of Goods for the 11th Cycle SFP of San Juan, Abra | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 608,362.00 | 608,362.00 | - | |
| | Purchase of Goods for the 11th Cycle SFP of Tayum, Abra | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 507,000.00 | 507,000.00 | - | |
| | Purchase of Goods for the 11th Cycle SFP of Villaviciosa, Abra | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 296,478.00 | 296,478.00 | - | |

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| Purchase of Goods for the 11th Cycle SFP of Calanasan, Apayao | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 592,800.00 | 592,800.00 | - | |
| Purchase of Goods for the 11th Cycle SFP of Conner, Apayao | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 1,045,180.00 | 1,045,180.00 | - | |
| Purchase of Goods for the 11th Cycle SFP of Luna, Apayao | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 694,200.00 | 694,200.00 | - | |
| Purchase of Goods for the 11th Cycle SFP of Pudtol, Apayao | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 623,999.00 | 623,999.00 | - | |
| Purchase of Goods for the 11th Cycle SFP of Sta Marcela, Apayao | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 499,200.00 | 499,200.00 | - | |
| Purchase of Goods for the 11th Cycle SFP of Atok, Benguet | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 513,000.00 | 513,000.00 | - | |
| Purchase of Goods for the 11th Cycle SFP of Bakun, Benguet | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 467,970.00 | 467,970.00 | - | |
| Purchase of Goods for the 11th Cycle SFP of Bokod, Benguet | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 928,200.00 | 928,200.00 | - | |
| Purchase of Goods for the 11th Cycle SFP of Itogon, Benguet | SFP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 2,096,962.00 | 2,096,962.00 | - | |
| Purchase of Goods for the 11th Cycle SFP of Kabayan, Benguet | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 513,000.00 | 513,000.00 | - | |
| Purchase of Goods for the 11th Cycle SFP of Kapangan, Benguet | SFP | Yes | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 1,097,995.00 | 1,097,995.00 | - | |
| Purchase of Goods for the 11th Cycle SFP of Kibungan, Benguet | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 774,000.00 | 774,000.00 | - | |
| Purchase of Goods for the 11th Cycle SFP of Sablan, Benguet | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 278,987.00 | 278,987.00 | - | |

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|---|-----|----|-----|---------|---------|---------|---------|----------------------|------------|------------|---|--|
| Purchase of Goods for the 11th Cycle SFP of Asipulo, Ifugao | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 662,916.00 | 662,916.00 | - | |
| Purchase of Goods for the 11th Cycle SFP of Hingyon, Ifugao | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 460,200.00 | 460,200.00 | - | |
| Purchase of Goods for the 11th Cycle SFP of Hungduan, Ifugao | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 514,800.00 | 514,800.00 | - | |
| Purchase of Goods for the 11th Cycle SFP of Lagawe, Ifugao | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 834,582.00 | 834,582.00 | - | |
| Purchase of Goods for the 11th Cycle SFP of Kiangan, Ifugao | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 826,800.00 | 826,800.00 | - | |
| Purchase of Goods for the 11th Cycle SFP of Tinoc, Ifugao | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 733,200.00 | 733,200.00 | - | |
| Purchase of Goods for the 11th Cycle SFP of Tublay, Benguet | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 863,891.25 | 863,891.25 | - | |
| Purchase of Goods for the 11th Cycle SFP of Balbalan, Kalinga | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 631,790.00 | 631,790.00 | - | |
| Purchase of Goods for the 11th Cycle SFP of Lubuagan, Kalinga | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 678,600.00 | 678,600.00 | - | |
| Purchase of Goods for the 11th Cycle SFP of Natonin, Mt. Province | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 556,985.00 | 556,985.00 | - | |
| Purchase of Goods for the 11th Cycle SFP of Barlig, Mt. Province | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 180,000.00 | 180,000.00 | - | |
| Purchase of Goods for the 11th Cycle SFP of Besao, Mt. Province | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 432,000.00 | 432,000.00 | - | |
| Purchase of Goods for the 11th Cycle SFP of Bontoc, Mt. Province | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 935,995.00 | 935,995.00 | - | |

| | | | | | | | | | | | | |
|---|-----|-----|------------------|---------|---------|---------|---------|-------------------|-----------------------|-----------------------|---|--|
| Purchase of Goods for the 11th Cycle SFP of Sabangan, Mt. Province | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 773,990.00 | 773,990.00 | - | |
| Purchase of Goods for the 11th Cycle SFP of Sadanga, Mt. Province | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 522,000.00 | 522,000.00 | - | |
| Purchase of Goods for the 11th Cycle SFP of Sagada, Mt. Province | SFP | No | SVP | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 621,000.00 | 621,000.00 | - | |
| Purchase of Fortified Fresh Milk for the Implementation of SFP in CAR | SFP | Yes | Agency-to-Agency | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | FY 2021 NEP (GoP) | 1,999,980.00 | 1,999,980.00 | - | |
| TOTAL | | | | | | | | | 102,947,773.56 | 102,947,773.56 | | |


Consolidated by:


RINA CLAIRE L. REYES
 Procurement Section Head

Recommending Approval by:


ENRIQUE H. GASCON JR
 BAC Chairperson

Approved by:


LEO L. QUINTILLA
 Regional Director