

DSWD-CAR Annual Procurement Plan for FY 2020

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|-----------------|---|---------------|------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 340100100001000 | Standards Section 2020 Activities | Standards | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 101,413.12 | 101,413.12 | | Meals, Lodging, Hire of Vehicle and Supplies |
| 200000100004000 | Policy and Plans Division 2020 Activities | PPD | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 610,000.00 | 610,000.00 | | Meals, Lodging, Research, Supplies, Reproduction |
| 350100100001000 | HRPPMS 2020 Activities | HRPPMS | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | - | - | | Meals and Printing |
| 100000100001000 | Property and Asset Management Section 2020 Activities | PAMS | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 104,993.00 | 104,993.00 | | Meals, Lodging and Equipment |
| 100000100001000 | Records and Archives Management Section 2020 Activities | RAMS | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 79,900.00 | 79,900.00 | | Meals and Courier Services |
| 330100100001000 | DREMD | DRMD | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 54,795,328.00 | 54,795,328.00 | | FFPs, Hire of truck, Supplies, Meals |
| 330100100001000 | DREMD- Disaster Response and Rehabilitation Program 2020 Activities | DRRP | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 4,022,715.00 | 4,022,715.00 | | Meals, Lodging, Hire of Vehicle, Supplies and Equipment |
| 330100100001000 | DREMD- Climate Change Adaptation and Mitigation 2020 Activities | CCAM | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 1,210,211.80 | 1,210,211.80 | | Meals, Lodging, Hire of Vehicle, Supplies and Equipment |
| 330100100001000 | DREMD- Regional Resource Operation Section 2020 Activities (Furniture & Fixtures and Other Machineries) | RROS | Public Bidding-CMF | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 146,171.80 | 146,171.80 | | Furniture and Fixture and Other Machinery |
| 330100100001000 | DREMD- Regional Resource Operation Section 2020 Activities | RROS | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 7,880,121.36 | 7,880,121.36 | | Rent of Warehouse, Meals, Lodging, Hire of Vehicle |
| 320104100001000 | Crisis Intervention Section 2020 Activities | CIS | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 22,540.00 | 22,540.00 | | Meals, Lodging, Documenter, Hire of Vehicle, Supplies |
| 320101100001000 | Centers and Residential Care Facilities 2020 Activities | CRCF | | | | | | | | - | | |
| 320101100001000 | Completion of Regional Haven Building | CRCF | Public Bidding-CMF | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 219,000.00 | 219,000.00 | | Construction |
| 320101100001000 | Completion of Three (3) Storey DSWD-CAR RSCC Building | CRCF | Public Bidding-CMF | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | - | - | | Construction |
| 320101100001000 | Construction of RSCC Therapeutic Pool | CRCF | Public Bidding-CMF | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | - | - | | Construction |

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| | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 320101100001000 | Completion of RRCY Dormitory Building | CRCF | Public Bidding-CMF | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 3,176,149.11 | 3,176,149.11 | | Construction |
| 320101100001000 | Construction of RRCY Guard House with Reception & Generator Set | CRCF | Public Bidding-CMF | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 116,250.00 | 116,250.00 | | Construction |
| 320101100001000 | Construction of RRCY Ramp for PWD & Pathway Concreting | CRCF | Public Bidding-CMF | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 313,500.00 | 313,500.00 | | Construction |
| 320101100001000 | Completion of RRCY Covered Court Cum Skills Training | CRCF | Public Bidding-CMF | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 6,000.00 | 6,000.00 | | Construction |
| 320101100001000 | Concreting of Critical Road Section | CRCF | Public Bidding-CMF | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 9,900.00 | 9,900.00 | | Construction |
| 320101100001000 | Centers and Residential Care Facilities 2020 Activities | CRCF | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | - | - | | Meals |
| 320103100001000 | Social Pension for Indigent Senior Citizens 2020 Activities | SOCPEN | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 3,176,149.11 | 3,176,149.11 | | Meals, Lodging, Documenter, Hire of Vehicle, Supplies and Equipment, Advertising |
| 310100100001000 | Pantawid Pamilyang Pilipino Program 2020 Activities | PPPP | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 13,880,099.00 | 13,880,099.00 | | Meals, Lodging, Documenter, Hire of Vehicle, Supplies and Equipment, Advertising |
| 350100100001000 | TARA 2020 Activities | TARA | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 531,000.00 | 531,000.00 | | Meals, Hire of Vehicle |
| 350100100001000 | Learning Development Section 2020 Activities | LDS | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 140,000.00 | 140,000.00 | | Meals |
| 310100100002000 | LDS- SLP 2020 Activities | LDS- SLP | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 1,029,844.00 | 1,029,844.00 | | Meals, Lodging, Documenter and Supplies |
| 310100100002000 | Sustainable Livelihood Program 2020 Activities | SLP | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 529,982.21 | 529,982.21 | | Meals, Lodging, Documenter and Supplies, Advertising, Repair of Motor Vehicle |
| 350100100001000 | Internal Audit Unit 2020 Activities | IAU | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 108,000.00 | 108,000.00 | | Meals |

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|-----------------|--|---------------|------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 320102100001000 | Supplementary Feeding Program 2020 Activities | SFP | | | | | | | 86,400.00 | 86,400.00 | | |
| 320102100001000 | Supplementary Feeding Program 2020 Activities (Meat, Poultry & Eggs) | SFP | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 21,600.00 | 21,600.00 | | Food Supplies |
| 320102100001000 | Supplementary Feeding Program 2020 Activities (Rice) | SFP | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | - | - | | Rice |
| 320102100001000 | Supplementary Feeding Program 2020 Activities | SFP | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 50,403,750.82 | 50,403,750.82 | | Food Supplies, meats, Lodging, Hire of Vehicle, Supplies, Repair of ICT Equipment |
| 320101100001000 | Regional Rehabilitation for Children and Youth 2020 Activities | RRCY | | | | | | | | - | | |
| 320101100001000 | Regional Rehabilitation for Children and Youth 2020 Activities | RRCY | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 675,673.01 | 675,673.01 | | Supplies, Medicines, Meals, Lodging, Water, Repair of Vehicle |
| 320101100001000 | Regional Rehabilitation for Children and Youth 2020 Activities (Food Supplies) | RRCY | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 132,800.00 | 132,800.00 | | Food Supplies |
| 320101100001000 | Reception and Study Center for Children 2020 Activities | RSCC | | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 240,000.00 | 240,000.00 | | |
| 320101100001000 | Reception and Study Center for Children 2020 Activities | RSCC | Public Bidding-CMF | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 3,450,640.00 | 3,450,640.00 | | Supplies, medicines, meals, Lodging, Water, Hire of Vehicle, Advertising, Rent of Office, Water |
| 320101100001000 | Reception and Study Center for Children 2020 Activities (Food Supplies) | RSCC | Public Bidding-CMF | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 17,000.00 | 17,000.00 | | Food Supplies |
| 320101100001000 | Regional HAVEN for Girls and Women 2020 Activities | HAVEN | | | | | | | | - | | |
| 320101100001000 | Regional HAVEN for Girls and Women 2020 Activities | HAVEN | Public Bidding-CMF | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 3,947,480.79 | 3,947,480.79 | | Supplies, Medicines, Meals, Lodging, Water, Hire of Vehicle, Advertising, |
| 320101100001000 | Regional HAVEN for Girls and Women 2020 Activities (Food Supplies) | HAVEN | Public Bidding-CMF | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 1,120,950.00 | 1,120,950.00 | | Food Supplies |
| 320101100001000 | Centers Non-Food Supplies for 2020 | Centers | Public Bidding-CMF | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 873,702.00 | 873,702.00 | | Non-Food Supplies |
| 320104100001000 | Adoption Resource and Referral Section 2020 Activities | ARRS | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 1,486,932.00 | 1,486,932.00 | | Meals, Lodging, Hire of Vehicle, Supplies, Advertising Expense |
| 350100100002000 | Capacity Building Unit 2020 Activities | CBU | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 1,398,150.00 | 1,398,150.00 | | Meals, Lodging, Supplies, Advertising Expense |
| 100000100001000 | General Services Section 2020 Activities | GSS | | | | | | | | - | | |
| 100000100001000 | General Services Section 2020 Activities | GSS | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 3,524,459.64 | 3,524,459.64 | | Rent of Offices, Repair and Maintenance of Vehicle, Supplies |
| 100000100001000 | Janitorial Services | FO | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 1,377,834.12 | 1,377,834.12 | | Janitorial Services |
| 100000100001000 | Security Services | FO | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 5,158,500.00 | 5,158,500.00 | | Security Services |

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|-----------------|--|---------------|------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 100000100001000 | Fuel, Oil and Lubricants | FO | Public Bidding | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 1,119,448.60 | 1,119,448.60 | | Purchase of Fuel, Oil, Lubricants |
| 100000100001000 | Mobile Expense | FO | Direct Contracting | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 656,400.00 | 656,400.00 | | Purchase of Communication Allowance |
| 350100100001000 | Commission On Audit 2020 Activites | COA | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 15,800.00 | 15,800.00 | | Supplies |
| 350100100001000 | Building and Grounds Management Section 2020 Activities | BGMS | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 176,555.00 | 176,555.00 | | Semi-expendable |
| 100000100001000 | Procurement Section 2020 Activities | PS | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 520,602.00 | 520,602.00 | | Meals, Documenter, Supplies, Hire of Vehicle |
| 320104200003000 | Unconditional Cash Transfer Program 2020 Activities | UCT | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 1,461,242.00 | 1,461,242.00 | | Meals, Lodging, Hire of Vehicle, Supplies, Advertising |
| 320105100003000 | Human Resource Welfare Section 2020 Activities | HRWS | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 954,192.80 | 954,192.80 | | Meals and Medicines |
| 320105100003000 | Personnel Administration Section 2020 Activities | PAS | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 90,000.00 | 90,000.00 | | Meals and Supplies |
| 320105100003000 | RCAT-VAWC 2020 Activities | RCAT | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 1,429,368.30 | 1,429,368.30 | | Meals, Lodging, Supplies and Advertising Expense |
| 320105100003000 | Sectors 2020 Activities | SECTORS | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 2,619,003.34 | 2,619,003.34 | | Meals, Lodging, Supplies, Hire of Vehicle and Advertising |
| 320105100003000 | Recovery and Reintegration Program for Trafficked Persons 2020 Activities | RRTP | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 189,194.10 | 189,194.10 | | Meals, Lodging, Supplies and Advertising |
| 350100100001000 | Social Marketing Unit 2020 Activties | SMU | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 382,000.00 | 382,000.00 | | Meals and Advertising Expense |
| 200000200001000 | National Household Targetting Section 2020 Activities | NHTS | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 4,767,287.70 | 4,767,287.70 | | Meals, Lodging, Supplies, Hire of Vehicle, Advertising and Repair of ICT Equipment |
| 200000100001000 | Regional Information Communication Technology Management Sections 2020 Activities | RICTMS | | | | | | | 119,638.70 | 119,638.70 | | |
| 200000100001000 | Regional Information Communication Technology Management Sections 2020 Activities | RICTMS | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 4,232,597.00 | 4,232,597.00 | | Meals and Lodging, Purchase and Installation, Repair and Maintenance, |
| 200000100001000 | Purchase of SMART SIM Card Subscription for the IP-PBX (5 sets) | RICTMS | Direct Contracting | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 700,000.00 | 700,000.00 | | Purchase of SMART Sim |
| 200000100001000 | Purchase of GLOBE SIM Card Subscription for the IP-PBX (5 sets) | RICTMS | Direct Contracting | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 700,000.00 | 700,000.00 | | Purchase of GLOBE Sim |
| 200000100001000 | Centralized Fire Alarm System with Fire Alarm Control Panel for FO CAR | RICTMS | Public Bidding-CMF | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 100,000.00 | 100,000.00 | | Purchase and Installation |
| 200000100001000 | Monthly Subscription of Public Address System for DSWD-CAR | RICTMS | Public Bidding-CMF | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 1,712,500.00 | 1,712,500.00 | | Subscription |
| 200000100001000 | Purchase of IT Equipments (External HDD, Laptop & Projector) | RICTMS | Public Bidding-CMF | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 35,000.00 | 35,000.00 | | Purchase of Laptop, Projector, External Hard Drive |
| 200000100001000 | Subscription of Biometric Attendance Monitoring System for Field Office, Extension Offices, Centers and Institutions, and SWAD Offices | RICTMS | Public Bidding-CMF | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 7,000.00 | 7,000.00 | | Subscription of Biometric Attendance |

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| | | | | Advertisement/ Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 200000100001000 | Audio/ Video Conferencing System Service for Training Center | RICTMS | Public Bidding-CMF | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 68,000.00 | 68,000.00 | | Purchase and Installation of Audio/Video Conferencing System |
| 200000100001000 | Audio/ Video Conferencing System Service for Training Center | RICTMS | Public Bidding-CMF | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 4,000.00 | 4,000.00 | | Purchase and Installation of Audio/Video Conferencing System |
| 200000100001000 | Purchase of Various Software Licenses | RICTMS | Public Bidding-CMF | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 56,097.00 | 56,097.00 | | Purchase of Software Licenses |
| | ORD | ORD | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 23,000.00 | 23,000.00 | | Meals |
| | 69th ANNIVERSARY CELEBRATION | PROMD/ DRMD | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 549,980.00 | 549,980.00 | | Meals, Hall Rental, Photobooth, Hire of Documenter, Plaque and |
| | OARDA | OARDA | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 25,000.00 | 25,000.00 | | Meals |
| | OARDO | OARDO | Negotiated Procurement | Jan-Dec | Jan-Dec | Jan-Dec | Jan-Dec | GoP | 364,000.00 | 364,000.00 | | Hire of Vehicle |
| | | | | | | | TOTAL | | 189,203,046.43 | 189,203,046.43 | | |

Consolidated by:

7-10-2023
RINA CLARE L. REYES
 Procurement Section Head

Recommending Approval by:

[Signature]
ENRIQUE H. GASCON, JR.
 BAC Chairperson

Approved by:

[Signature]
LEO L. QUINTILLA
 OIC-Regional Director