

DSWD-CAR Indicative Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
340100100001000	Standards Section 2020 Activities	Standards	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	800,000.00	800,000.00	N/A	Meals,Lodging,Hire of Vehicle and Supplies
200000100004000	Policy and Plans Division 2020 Activities	PPD	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	803,098.13	803,098.13	N/A	Meals,Lodging, Research, Supplies, Reproduction
350100100001000	HRPPMS 2020 Activities	HRPPMS	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	58,800.00	58,800.00	N/A	Meals and Printing
100000100001000	Property and Asset Management Section 2020 Activities	PAMS	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	190,673.00	190,673.00	N/A	Meals, Lodging and Equipment
100000100001000	Records and Archives Management Section 2020 Activities	RAMS	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	123,800.00	123,800.00	N/A	Meals and Courier Services
330100100001000	DREMD- Disaster Response and Rehabilitation Program 2020 Activities	DRMD										
330100100001000	DREMD- Disaster Response and Rehabilitation Program 2020 Activities	DRRP	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,429,415.00	3,429,415.00	N/A	Meals,Lodging,Hire of Vehicle, Supplies and Equipment
330100100001000	DREMD- Climate Change Adaptation and Mitigation 2020 Activities	CCAM	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,062,998.80	1,062,998.80	N/A	Meals,Lodging,Hire of Vehicle, Supplies and Equipment
330100100001000	DREMD- Regional Resource Operation Section 2020 Activities (Furniture & Fixtures and Other Machineries)	RROS	Public Bidding-CMF	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,449,990.00	1,449,990.00	N/A	Furniture and Fixture and Other Machinery
330100100001000	DREMD- Regional Resource Operation Section 2020 Activities	RROS	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	19,363,900.00	19,363,900.00	N/A	Rent of Warehouse, Meals, Lodging, Hire of Vehicle
320104100001000	Crisis Intervention Section 2020 Activities	CIS	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,439,276.42	1,439,276.42	N/A	Meals,Lodging,Documenter, Hire of Vehicle, Supplies

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320101100001000	Centers and Residential Care Facilities 2020 Activities	CRCF										
320101100001000	Completion of Regional Haven Building	CRCF	Public Bidding-CMF	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,630,177.65	2,630,177.65	N/A	Construction
320101100001000	Completion of Three (3) Storey DSWD-CAR RSCC Building	CRCF	Public Bidding-CMF	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	29,257,772.00	29,257,772.00	N/A	Construction
320101100001000	Construction of RSCC Therapeutic Pool	CRCF	Public Bidding-CMF	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,384,025.15	1,384,025.15	N/A	Construction
320101100001000	Completion of RRCY Dormitory Building	CRCF	Public Bidding-CMF	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,566,686.84	3,566,686.84	N/A	Construction
320101100001000	Construction of RRCY Guard House with Reception & Generator Set	CRCF	Public Bidding-CMF	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,687,623.15	6,687,623.15	N/A	Construction
320101100001000	Construction of RRCY Ramp for PWD & Pathway Concreting	CRCF	Public Bidding-CMF	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	553,549.08	553,549.08	N/A	Construction
320101100001000	Completion of RRCY Covered Court Cum Skills Training	CRCF	Public Bidding-CMF	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	21,138,017.13	21,138,017.13	N/A	Construction
320101100001000	Concreting of Critical Road Section	CRCF	Public Bidding-CMF	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,000,000.00	12,000,000.00	N/A	Construction
320101100001000	Centers and Residential Care Facilities 2020 Activities	CRCF	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	144,000.00	144,000.00	N/A	Meals
320103100001000	Social Pension for Indigent Senior Citizens 2020 Activities	SOCPEN	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,402,950.61	5,402,950.61	N/A	Meals, Lodging, Documenter, Hire of Vehicle, Supplies and Equipment, Advertising
310100100001000	Pantawid Pamilyang Pilipino Program 2020 Activities	PPPP	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,663,435.00	10,663,435.00	N/A	Meals, Lodging, Documenter, Hire of Vehicle, Supplies and Equipment, Advertising, Repair of ICT and Motor Vehicle
350100100001000	Learning Development Section 2020 Activities	LDS	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	435,500.00	435,500.00	N/A	Meals

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310100100002000	LDS- SLP 2020 Activities	LDS- SLP	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,241,926.95	1,241,926.95	N/A	Meals, Lodging, Documenter and Supplies
310100100002000	Sustainable Livelihood Program 2020 Activities	SLP	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,306,999.98	2,306,999.98	N/A	Meals, Lodging, Documenter and Supplies, Advertising, Repair of Motor Vehicle
350100100001000	Internal Audit Unit 2020 Activities	IAU	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	86,400.00	86,400.00	N/A	Meals
320102100001000	Supplementary Feeding Program 2020 Activities	SFP										
320102100001000	Supplementary Feeding Program 2020 Activities (Meat, Poultry & Eggs)	SFP	Public Bidding- Direct Release	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,845,400.00	2,845,400.00	N/A	Food Supplies
320102100001000	Supplementary Feeding Program 2020 Activities (Rice)	SFP	Public Bidding- Direct Release	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,560,000.00	10,560,000.00	N/A	Rice
320102100001000	Supplementary Feeding Program 2020 Activities	SFP	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	69,819,026.25	69,819,026.25	N/A	Food Supplies, Meals, Lodging, Hire of Vehicle, Supplies, Repair of ICT Equipment
320101100001000	Regional Rehabilitation for Children and Youth 2020 Activities	RRCY										
320101100001000	Regional Rehabilitation for Children and Youth 2020 Activities	RRCY	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	866,179.27	866,179.27	N/A	Supplies, Medicines,Meals, Lodging, Water, Repair of Vehicle
320101100001000	Regional Rehabilitation for Children and Youth 2020 Activities (Food Supplies)	RRCY	Public Bidding-CMF	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,668,830.00	2,668,830.00	N/A	Food Supplies
320101100001000	Reception and Study Center for Children 2020 Activities	RSCC										
320101100001000	Reception and Study Center for Children 2020 Activities	RSCC	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,564,705.06	1,564,705.06	N/A	Supplies, Medicines,Meals, Lodging, Water, Hire of Vehicle, Advertising, Rent of Office, Water
320101100001000	Reception and Study Center for Children 2020 Activities (Food Supplies)	RSCC	Public Bidding-CMF	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,007,500.00	2,007,500.00	N/A	Food Supplies

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320101100001000	Regional HAVEN for Girls and Women 2020 Activities	HAVEN										
320101100001000	Regional HAVEN for Girls and Women 2020 Activities	HAVEN	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,846,368.79	1,846,368.79	N/A	Supplies, Medicines,Meals, Lodging, Water, Hire of Vehicle, Advertising,
320101100001000	Regional HAVEN for Girls and Women 2020 Activities (Food Supplies)	HAVEN	Public Bidding-CMF	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,538,120.00	1,538,120.00	N/A	Food Supplies
320101100001000	Centers Non-Food Supplies for 2020	Centers	Public Bidding-CMF	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,786,694.00	1,786,694.00	N/A	Non-Food Supplies
320104100001000	Adoption Resource and Referral Section 2020 Activities	ARRS	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,426,709.00	1,426,709.00	N/A	Meals, Lodging, Hire of Vehicle, Supplies, Advertising Expense
350100100002000	Capacity Building Unit 2020 Activities	CBU	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,395,000.00	1,395,000.00	N/A	Meals, Lodging, Supplies, Advertising Expense
100000100001000	General Services Section 2020 Activities	GSS										
100000100001000	General Services Section 2020 Activities	GSS	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,899,508.00	5,899,508.00	N/A	Rent of Offices, Repair and Maintenance of Vehicle, Supplies
100000100001000	Janitorial Services	FO	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,377,834.12	1,377,834.12	N/A	Janitorial Services
100000100001000	Security Services	FO	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,539,480.00	4,539,480.00	N/A	Security Services
100000100001000	Fuel, Oil and Lubricants	FO	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,744,104.00	1,744,104.00	N/A	Purchase of Fuel, Oil, Lubricants
100000100001000	Mobile Expense	FO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,930,400.00	3,930,400.00	N/A	Purchase of Communication Allowance
100000100001000	Procurement Section 2020 Activities	PS	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	994,207.20	994,207.20	N/A	Meals, Documenter, Supplies, Hire of Vehicle

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320104200003000	Unconditional Cash Transfer Program 2020 Activities	UCT	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,115,000.00	1,115,000.00	N/A	Meals, Lodging, Hire of Vehicle, Supplies, Advertising
320105100003000	Human Resource Welfare Section 2020 Activities	HRWS	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	202,152.80	202,152.80	N/A	Meals and Medicines
320105100003000	Personnel Administration Section 2020 Activities	PAS	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00	N/A	Meals and Supplies
320105100003000	RCAT-VAWC 2020 Activities	RCAT	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,576,000.00	1,576,000.00	N/A	Meals, Lodging, Supplies and Advertising Expense
320105100003000	Sectors 2020 Activities	SECTORS	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,157,270.00	2,157,270.00	N/A	Meals, Lodging, Supplies, Hire of Vehicle and Advertising
320105100003000	Recovery and Reintegration Program for Trafficked Persons 2020 Activities	RRPTP	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	207,000.00	207,000.00	N/A	Meals, Lodging, Supplies and Advertising
350100100001000	Social Marketing Unit 2020 Activities	SMU	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00	N/A	Meals and Advertising Expense
200000200001000	National Household Targetting Section 2020 Activities	NHTS	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,485,000.00	3,485,000.00	N/A	Meals, Lodging, Supplies, Hire of Vehicle, Advertising and Repair of ICT Equipment
200000100001000	Regional Information Communication Technology Management Sections 2020 Activities	RICTMS										
200000100001000	Regional Information Communication Technology Management Sections 2020 Activities	RICTMS	Negotiated Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,037,000.00	3,037,000.00	N/A	Meals and Lodging, Purchase and Installation, Repair and Maintenance,
200000100001000	Purchase of SMART SIM Card Subscription for the IP-PBX (5 sets)	RICTMS	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,200,000.00	1,200,000.00	N/A	Purchase of SMART Sim
200000100001000	Purchase of GLOBE SIM Card Subscription for the IP-PBX (5 sets)	RICTMS	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,200,000.00	1,200,000.00	N/A	Purchase of GLOBE Sim
200000100001000	Centralized Fire Alarm System with Fire Alarm Control Panel for FO CAR	RICTMS	Public Bidding-CMF	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,500,000.00	2,500,000.00	N/A	Purchase and Installation

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200000100001000	Monthly Subscription of Public Address System for DSWD-CAR	RICTMS	Public Bidding-CMF	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,500,000.00	2,500,000.00	N/A	Subscription
200000100001000	Purchase of IT Equipments (External HDD, Laptop & Projector)	RICTMS	Public Bidding-CMF	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,940,000.00	1,940,000.00	N/A	Purchase of Laptop, Projector, External Hard Drive
200000100001000	Subscription of Biometric Attendance Monitoring System for Field Office, Extension Offices, Centers and Institutions, and SWAD Offices	RICTMS	Public Bidding-CMF	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,880,000.00	2,880,000.00	N/A	Subscription of Biometric Attendance
200000100001000	Audio/ Video Conferencing System Service for Training Center	RICTMS	Public Bidding-CMF	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,080,000.00	1,080,000.00	N/A	Purchase and Installation of Audio/Video Conferencing System
200000100001000	Purchase of Various Software Licenses	RICTMS	Public Bidding-CMF	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000,000.00	6,000,000.00	N/A	Purchase of Software Licenses
TOTAL									274,440,503.38	274,440,503.38	.	

Consolidated by:

SGD

LANY LIZEL G. DIAZ

Procurement Section Head

Recommending Approval by:

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ENRIQUE H. GASCON, JR.

BAC Chairperson

Approved by:

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LEO L. QUINTILLA

OIC-Regional Director