

DSWD-CAR Annual Procurement Plan for FY 2019

Department of Budget and Management P

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertis- ment/P osting of IB/REI	Submissi on/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Production and Airing of Radio Program (1 hour, AM radio and must cover at least three provinces in CAR)	SMU	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	120,000.00	120,000.00	N/A	Social Marketing Unit
100000100001000	Meals for Kapihan (AM Snack and Lunch) for 2 events x 60 pax	SMU	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	40,000.00	40,000.00	N/A	Social Marketing Unit
100000100001000	Production of Devolution AVP, (5minutes full animation)	SMU	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	60,000.00	60,000.00	N/A	Social Marketing Unit
100000100001000	Information Caravan (AM Snack and Lunch) for 4 events x 100 pax	SMU	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	126,000.00	126,000.00	N/A	Social Marketing Unit
100000100001000	Production and Airing Cost of Kapihan, 2 events	SMU	NP-53.5 Agency-to-Agency	March	March	April	April	GoP	12,000.00	12,000.00	N/A	Social Marketing Unit
100000100001000	Lay-outing and Printing of Social Focus (A3, 5 spread back to back, colored, c2s #100, glossy, saddle stich, 2 types)	SMU	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	95,000.00	95,000.00	N/A	Social Marketing Unit
100000100001000	Printing of Tarpaulin (full color, 3x5 ft)	SMU	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	9,180.00	9,180.00	N/A	Social Marketing Unit
100000100001000	Meals for the Conduct of Regional CREW	SMU	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	15,000.00	15,000.00	N/A	Social Marketing Unit
100000100001000	Production of Kit for Info caravan and kapihan (memo pad and ball pen)	SMU	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	21,000.00	21,000.00	N/A	Social Marketing Unit
100000100001000	Meals for RMDC 2019 (20pax x 3 months)	IAU	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	21,600.00	21,600.00	N/A	Internal Audit Unit
100000100001000	Meals for RMDC 2019 (20pax x 9 months)	IAU	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	81,600.00	81,600.00	N/A	Internal Audit Unit
100000100001000	B/L for IMP Workshop 2019	IAU	NP-53.10 Lease of Real Property and Venue	March	April	April	April	GoP	92,940.00	92,940.00	N/A	Internal Audit Unit
310100100001000	URPMT ((50 pax/ meeting: AM snack, Lunch, PM snack, dinner) x 9 meetings	Convergence	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	40,000.00	40,000.00	N/A	Convergence Strategy
310100100001000	URPMT ((50 pax/ meeting: AM snack, Lunch, PM snack, dinner) x 9 meetings	Convergence	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	320,000.00	320,000.00	N/A	Convergence Strategy
310100100001000	Regional Directors Consultation Workshop (AM Snacks to Dinner, 32 serving x 4 meetings	Convergence	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	51,200.00	51,200.00	N/A	Convergence Strategy
310100100001000	Kalinga Semestral SWAD Meeting (AM Snacks to PM Snacks, 69 serving, (March 7 and October 10)	Convergence	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	48,300.00	48,300.00	N/A	Convergence Strategy

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310100100001000	Abra Semestral SWAD Meeting (AM Snacks to PM Snacks, 90 serving, (March 12 and October 24)	Convergence	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	63,000.00	63,000.00	N/A	Convergence Strategy
310100100001000	Benguet Semestral SWAD Meeting (AM Snacks to PM Snacks, 85 serving, (March 7 and October 10)	Convergence	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	59,500.00	59,500.00	N/A	Convergence Strategy
310100100001000	Apayao Semestral SWAD Meeting (AM Snacks to PM Snacks, 58 serving, (March 7 and October 10)	Convergence	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	40,600.00	40,600.00	N/A	Convergence Strategy
310100100001000	Ifugao Semestral SWAD Meeting (AM Snacks to PM Snacks, 73 serving, (March 7 and October 10)	Convergence	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	51,100.00	51,100.00	N/A	Convergence Strategy
310100100001000	Mountain Province Semestral SWAD Meeting (AM Snacks to PM Snacks, 67 serving, (March 7 and October 10)	Convergence	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	46,900.00	46,900.00	N/A	Convergence Strategy
200000100001000	RICTS Staff meeting (1 meeting)	ICTMS	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	6,975.00	6,975.00	N/A	Information Communication Technology Management Section
200000100001000	RICTS Staff meeting (5 meetings)	ICTMS	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	34,875.00	34,875.00	N/A	Information Communication Technology Management Section
200000100001000	Upgrading of the Data Center's cooling System	ICTMS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	8,560.03	8,560.03	N/A	Information Communication Technology Management Section
200000100001000	Purchase of Electronic Equipment Rack with free wall-mount Installation and 24-port Gigabit Smart Switch	ICTMS	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	209,986.00	209,986.00	N/A	Information Communication Technology Management Section
200000100001000	Purchase of ICT Materials Needed for Cabling	ICTMS	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	14,400.00	14,400.00	N/A	Information Communication Technology Management Section
200000100001000	Rehabilitation of RICTS Office	ICTMS	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	375,000.00	375,000.00	N/A	Information Communication Technology Management Section
200000100001000	Subscription of Globe Mobile Network Plan with Unlimited Calls to each Network for the Managed Telephone Directory	ICTMS	Direct Contracting	July	July	July	July	GoP	12,000.00	12,000.00	N/A	Information Communication Technology Management Section
200000100001000	Upgrading of Field Office's Intermediate Distribution Frame (IDF) and 3rd Floor Local Area Network Structure	ICTMS	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	750,000.00	750,000.00	N/A	Information Communication Technology Management Section
200000100001000	Purchase of Toner sets for colored and monochrome Printers	ICTMS	Direct Contracting	September	September	September	September	GoP	1,357,500.00	1,357,500.00	N/A	Information Communication Technology Management Section

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200000100001000	Purchase of Subscription to a Metro Ethernet Service	ICTMS	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	1,000,000.00	1,000,000.00	N/A	Information Communication Technology Management Section
200000100001000	Purchase of Toner Supplies with Free Use of Multifunction Printer	ICTMS	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	605,000.00	605,000.00	N/A	Information Communication Technology Management Section
200000100001000	Monthly Subscription of Fleet Management System Service inclusive of GPS Devices for 15 vehicles of DSWD-CAR	ICTMS	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	120,000.00	120,000.00	N/A	Information Communication Technology Management Section
200000100001000	Monthly Subscription of an Interactive Kiosk Information Systems Service for The PACD	ICTMS	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	480,000.00	480,000.00	N/A	Information Communication Technology Management Section
.	Catering Services for 1st Regional Juvenile Justice and Welfare Committee-CAR Quarter Meeting	RJJWC	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	8,750.00	8,750.00	N/A	Regional Juvenile Justice and Welfare Committee
.	Catering Services for the Conduct of Special Meeting for RJJWC-CAR	RJJWC	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	10,500.00	10,500.00	N/A	Regional Juvenile Justice and Welfare Committee
.	Board and Lodging for the 4th Quarter Meeting cum 2019 PREW & Benchmarking & 2020 Planning Workshop of the RJJWC	RJJWC	NP-53.10 Lease of Real Property and Venue	July	July	July	July	GoP	75,500.00	75,500.00	N/A	Regional Juvenile Justice and Welfare Committee
.	Hire of Vehicle for the 4th Quarter Meeting cum 2019 PREW & Benchmarking & 2020 Planning Workshop of the RJJWC	RJJWC	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	30,000.00	30,000.00	N/A	Regional Juvenile Justice and Welfare Committee
.	B and L for the Workshop on the Finalization of the Provincial/Municipal Situation on Children-at-Risk (CAR) and Children in Conflict with the Law (CICL) and the Comprehensive Local Juvenile Intervention Program (CLJIP) - Batch 5	RJJWC	NP-53.10 Lease of Real Property and Venue	July	July	July	July	GoP	179,080.00	179,080.00	N/A	Regional Juvenile Justice and Welfare Committee
.	Supplies for the Workshop on the Finalization of the Provincial/Municipal Situation on Children-at-Risk (CAR) and Children in Conflict with the Law (CICL) and the Comprehensive Local Juvenile Intervention Program (CLJIP) - Batch 5	RJJWC	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	920.00	920.00	N/A	Regional Juvenile Justice and Welfare Committee
.	Catering Services for 2nd Regional Juvenile Justice and Welfare Committee-CAR Quarter Meeting	RJJWC	NP-53.9 - Small Value Procurement	June	July	July	July	GoP	8,750.00	8,750.00	N/A	Regional Juvenile Justice and Welfare Committee

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	Catering Services for 3rd Regional Juvenile Justice and Welfare Committee-CAR Quarter Meeting	RJJWC	NP-53.9 - Small Value Procurement	July	August	August	August	GoP	8,750.00	8,750.00	N/A	Regional Juvenile Justice and Welfare Committee
100000100001000	Orientation of Property and Supply Management	PSS	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	77,800.00	77,800.00	N/A	Administrative Division
100000100001000	Meals for the Reconciliation of Property Records between books of accounts and Physical Count of Properties for CY 2019	PSS	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	11,200.00	11,200.00	N/A	Procurement Section (CMU)
200000100004000	Conduct of Research and Development TWG Meeting (2 meetings x 15 pax)	PDPS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	10,500.00	10,500.00	N/A	Policy Development and Planning Section
200000100004000	Conduct of Regional Composite Monitoring and Evaluation Team (RCMET) TWG Meeting	PDPS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	10,500.00	10,500.00	N/A	Policy Development and Planning Section
200000100004000	Meals and Snack for Institutionalization of Implementation of the GAD Mainstreaming/ Conduct of GAD TWG Meeting (Quarterly Meeting)	PDPS	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	5,950.00	5,950.00	N/A	Policy Development and Planning Section
200000100004000	Meals for Institutionalization of Implementation of the GAD Mainstreaming/ Conduct of GAD TWG Meeting (Quarterly Meeting)	PDPS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	17,850.00	17,850.00	N/A	Policy Development and Planning Section
200000100004000	Conduct of Division Meeting for Policy and Plans Division	PDPS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	16,100.00	16,100.00	N/A	Policy Development and Planning Section
200000100004000	Meals for RMANCOM Meeting (3 meetings)	PDPS	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	7,350.00	7,350.00	N/A	Policy Development and Planning Section
200000100004000	Meals for RMANCOM Meeting (9 meetings)	PDPS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	22,050.00	22,050.00	N/A	Policy Development and Planning Section
200000100004000	Conduct of 2020 Budget Proposal Preparation Workshop and CSO Consultation for the Budget Partnership Agreement	PDPS	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	35,000.00	35,000.00	N/A	Policy Development and Planning Section
200000100004000	Conduct of 2020 Work and Financial Planning Workshop	PDPS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	28,000.00	28,000.00	N/A	Policy Development and Planning Section
200000100004000	Meals for the Conduct of Research Forum	PDPS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	21,000.00	21,000.00	N/A	Policy Development and Planning Section
200000100004000	Supplies for PDPS (Continuing Fund)	PDPS	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	22,074.64	22,074.64	N/A	Policy Development and Planning Section
200000100004000	Hiring of Consultants for the Conduct of Social Protection Researches	PDPS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	June	June	June	June	GoP	853,390.00	853,390.00	N/A	Policy Development and Planning Section
200000100004000	Catering Services for Coffee Break Session	PDPS	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	24,900.00	24,900.00	N/A	Policy Development and Planning Section

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320104100001000	Supplies for the Workshop on the National Early Learning Curriculum, New Standards for Child Development Center and Early Detection, Prevention and Intervention of Disability	PDPS	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	2,400.00	2,400.00	N/A	Policy Development and Planning Section
320104100001000	B&L for the Workshop on the National Early Learning Curriculum, New Standards for Child Development Center and Early Detection, Prevention and Intervention of Disability	PDPS	NP-53.10 Lease of Real Property and Venue	May	May	May	May	GoP	251,800.00	251,800.00	N/A	Policy Development and Planning Section
200000200001000	Meals for National Household Targeting Section Meeting	NHTU	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	42,000.00	42,000.00	N/A	National Household Targeting Unit
320104100001000	B&L for 1st Quarter Learning Development Session with Team Building	CIS	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	129,000.00	129,000.00	N/A	Crisis Intervention Section
320104100001000	Rent of Vehicle	CIS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	36,000.00	36,000.00	N/A	Crisis Intervention Section
320104100001000	2nd Quarter LDI with Training on Motivational Interviewing	CIS	NP-53.10 Lease of Real Property and Venue	May	May	May	June	GoP	139,500.00	139,500.00	N/A	Crisis Intervention Section
320104100001000	Rent of Vehicle	CIS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	48,000.00	48,000.00	N/A	Crisis Intervention Section
320104100001000	3rd Quarter LDS with Training on Psychosocial Processing	CIS	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	147,600.00	147,600.00	N/A	Crisis Intervention Section
320104100001000	Program Implementation Review	CIS	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	139,500.00	139,500.00	N/A	Crisis Intervention Section
320104100001000	Rent of Vehicle	CIS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	36,000.00	36,000.00	N/A	Crisis Intervention Section
320104100001000	Conduct of Monthly Meeting for CIS	CIS	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	48,000.00	48,000.00	N/A	Crisis Intervention Section
320104100001000	Meals for CIU contribution on Operations Meeting	CIS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	20,000.00	20,000.00	N/A	Crisis Intervention Section
320104100001000	Meals for RTWG Meeting on Rehabilitation and Reintegration Cluster	CIS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	26,000.00	26,000.00	N/A	Crisis Intervention Section
320104100001000	Construction of Senior Citizen Center , Pinukpuk Junction, Pinukpuk, Kalinga	CIS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	1,000,000.00	1,000,000.00	N/A	Crisis Intervention Section
320104100001000	Construction of DCC in Lingoy, Barlig	CIS	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	800,000.00	800,000.00	N/A	Crisis Intervention Section
320104100001000	Rehabilitation of Daycare Center in Kinama and Santor Rizal and Construction in San Quintin, Rizal	CIS	Competitive Bidding	January	January	January	January	GoP	1,800,000.00	1,800,000.00	N/A	Crisis Intervention Section

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320104100001000	Construction of DCC in Sumadel I, Tanudan	CIS	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	800,000.00	800,000.00	N/A	Crisis Intervention Section
320104100001000	Construction of Early Child Development Center, Poblacion South, Ponghal, and Rehabilitation of SCC in North Poblacion, Lagawe	CIS	Competitive Bidding	January	January	January	January	GoP	2,100,000.00	2,100,000.00	N/A	Crisis Intervention Section
320104100001000	Construction of 1 Unit DCC in Antipolo, Asipulo	CIS	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	800,000.00	800,000.00	N/A	Crisis Intervention Section
320104100001000	Construction of DCC in Pula Proper, Asipulo	CIS	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	800,000.00	800,000.00	N/A	Crisis Intervention Section
320104100001000	Construction of DCC at Taccong, Sagada	CIS	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	800,000.00	800,000.00	N/A	Crisis Intervention Section
320104100001000	For the Rehabilitation of DCC in Bolog, Nagadacan, Kiangnan	CIS	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	250,000.00	250,000.00	N/A	Crisis Intervention Section
320104100001000	Construction of Daycare Center in Dolores and Penarrubia, Abra	CIS	Competitive Bidding	January	January	January	January	GoP	4,000,000.00	4,000,000.00	N/A	Crisis Intervention Section
320104100001000	Construction of Daycare Center in Calumbaya, Dolores, Abra	CIS	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	800,000.00	800,000.00	N/A	Crisis Intervention Section
320104100001000	Construction of Day Care in Baug, San Juan, Abra	CIS	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	800,000.00	800,000.00	N/A	Crisis Intervention Section
320104100001000	Construction of Senior Citizen Center in Poblacion, Tubo, Abra	CIS	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	1,000,000.00	1,000,000.00	N/A	Crisis Intervention Section
320104100001000	Construction of Senior citizen center and Day Care Center in Labaan, Bucloc, Abra	CIS	Competitive Bidding	March	April	April	April	GoP	1,800,000.00	1,800,000.00	N/A	Crisis Intervention Section
320104100001000	Regional Consultation Forum on Overseas Filipino and their Families	CIS	NP-53.9 - Small Value Procurement	May	May	June	June	GoP	75,000.00	75,000.00	N/A	Crisis Intervention Section
320104100001000	Regular Regional Inter-Agency Committee Meetings	CIS	NP-53.10 Lease of Real Property and Venue	May	May	May	May	GoP	148,000.00	148,000.00	N/A	Crisis Intervention Section
320104100001000	Training Supplies and Documenter for Regular Regional Inter-Agency Committee Meetings	CIS	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	8,750.00	8,750.00	N/A	Crisis Intervention Section

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320104100001000	Catering Services for Meeting for Regional AIDS Assistance Team (RAAT) and Frontline Workers Working with Individuals, Family, Groups, and Communities Affected with HIV	CIS	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	15,000.00	15,000.00	N/A	Crisis Intervention Section
320104100001000	B and L for the Training on HIV Test Counseling for Direct Service Workers and Service Delivery Network (RAC and LAC) Working with Individuals, Groups, and Communities Affected with HIV /AIDS	CIS	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	146,000.00	146,000.00	N/A	Crisis Intervention Section
320104100001000	Office Supplies for CIS for August to December	CIS	Shopping	August	August	August	August	GoP	181,300.91	181,300.91	N/A	Crisis Intervention Section
32010210001000	Meals for the Conduct of SFP Monthly Meeting	SFP	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	19,500.00	19,500.00	N/A	Supplementary Feeding Program
32010210001000	Meals for the Conduct of SFP Monthly Meeting	SFP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	58,500.00	58,500.00	N/A	Supplementary Feeding Program
32010210001000	Rent - Motor Vehicle(4,100/day)	SFP	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	400,000	400,000.00	N/A	Supplementary Feeding Program
32010210001000	Purchase of Goods for the 9th Cycle SFP Implementation in the Province of Abra	SFP	NP-53.9 - Small Value Procurement	May	May	May	June	GoP	1,519,440	1,519,440.00	N/A	Supplementary Feeding Program
32010210001000	Purchase of Goods for the 9th Cycle SFP Implementation in the Province of Apayao	SFP	NP-53.9 - Small Value Procurement	May	May	May	June	GoP	2,400,000	2,400,000.00	N/A	Supplementary Feeding Program
32010210001000	Purchase of Goods for the 9th Cycle SFP Implementation in the City of Baguio	SFP	NP-53.9 - Small Value Procurement	May	May	May	June	GoP	568,134	568,134.00	N/A	Supplementary Feeding Program
32010210001000	Purchase of Goods for the 9th Cycle SFP Implementation in the City of Benguet	SFP	NP-53.9 - Small Value Procurement	May	May	May	June	GoP	4,269,553.05	4,269,553.05	N/A	Supplementary Feeding Program
32010210001000	Purchase of Goods for the 9th Cycle SFP Implementation in Ifugao	SFP	NP-53.9 - Small Value Procurement	May	May	May	June	GoP	5,247,900.00	5,247,900.00	N/A	Supplementary Feeding Program
32010210001000	Purchase of Goods for the 9th Cycle SFP Implementation in Kalinga	SFP	NP-53.9 - Small Value Procurement	May	May	May	June	GoP	1,410,000.00	1,410,000.00	N/A	Supplementary Feeding Program
32010210001000	Purchase of Goods for the 9th Cycle SFP Implementation in Mt Province	SFP	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	8,358,256.00	8,358,256.00	N/A	Supplementary Feeding Program
32010210001000	Purchase of Goods for the 9th Cycle SFP Implementation in San Juan, Lagangilang, Dolores and Tineg Abra	SFP	Competitive Bidding	May	May	May	May	GoP	3,504,000.00	3,504,000.00	N/A	Supplementary Feeding Program

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				Advertis- ement/P osting of IB/REI	Submissi- on/Openi- ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32010210001000	Purchase of Perishable Goods for Bangued, Boliney, Bucay, Daguioman, Danglas, La Paz, Lacub, Lagayan, Langiden, Licuan-Baay, Luba, Malibcong, Manabo, Pennarubia, Pidigan, Sallapadan, San Isidro, San Quintin, and Tubo Abra	SFP	Competitive Bidding	May	May	May	May	GoP	9,822,000.00	9,822,000.00	N/A	Supplementary Feeding Program
32010210001000	Purchase of Goods for the 9th Cycle SFP Implementation in Flora, Luna, Sta Marcela and Pudtol, Apayao	SFP	Competitive Bidding	May	May	May	May	GoP	2,467,500.00	2,467,500.00	N/A	Supplementary Feeding Program
32010210001000	Purchase of Goods for the Implementation of 9th Cycle SFP in Baguio City	SFP	Competitive Bidding	May	May	May	May	GoP	5,895,366.00	5,895,366.00	N/A	Supplementary Feeding Program
32010210001000	Purchase of Food Items for the 9th Cycle SFP Implementation in Itogon, Bokod and Tuba, Benguet	SFP	Competitive Bidding	May	May	May	May	GoP	3,279,705.00	3,279,705.00	N/A	Supplementary Feeding Program
32010210001000	Purchase of Perishable Food Supplies for Itogon, Bokod and Tuba, Benguet	SFP	Competitive Bidding	May	June	June	June	GoP	1,386,795.00	1,386,795.00	N/A	Supplementary Feeding Program
32010210001000	Purchase of Perishable Food Supplies for Mankayan and Buguias, Benguet	SFP	Competitive Bidding	May	June	June	June	GoP	1,008,134.70	1,008,134.70	N/A	Supplementary Feeding Program
32010210001000	Purchase of Non-Perishable Food Supplies for Mankayan and Buguias, Benguet	SFP	Competitive Bidding	May	June	June	June	GoP	2,312,865.30	2,312,865.30	N/A	Supplementary Feeding Program
32010210001000	Purchase of Non-Perishable (Grocery Items) for the 9th Cycle SFP Implementation in La Trinidad, Kapangan, Atok, and Sablan, Benguet	SFP	Competitive Bidding	May	June	June	June	GoP	2,499,950.15	2,499,950.15	N/A	Supplementary Feeding Program
32010210001000	Purchase of Perishable Food Supplies for the 9th Cycle SFP Implementation in La Trinidad, Kapangan, Atok, and Sablan, Benguet	SFP	Competitive Bidding	May	May	May	May	GoP	5,094,000.00	5,094,000.00	N/A	Supplementary Feeding Program
32010210001000	Purchase of Non-Perishable (Grocery Items) Food Supplies for the 9th Cycle SFP Implementation in La Trinidad, Kapangan, Atok, and Sablan, Benguet	SFP	Competitive Bidding	May	June	June	June	GoP	2,594,049.85	2,594,049.85	N/A	Supplementary Feeding Program
32010210001000	Purchase of Goods for the Implementation of SFP in Asipulo, Banaue, Kiangnan, Lagawe, Lamut and Tinoc, Ifugao	SFP	Competitive Bidding	May	May	May	May	GoP	2,963,011.25	2,963,011.25	N/A	Supplementary Feeding Program
32010210001000	Purchase of Commercial Rice for SFP in Baguio City and Bokod, Benguet	SFP	Competitive Bidding	June	June	June	June	GoP	1,477,200.00	1,477,200.00	N/A	Supplementary Feeding Program
32010210001000	Purchase of Food Items for Rizal, Tabuk, Tanudan, Pinukpuk, Balbalan, Pasil, Kalinga for the 9th Cycle SFP Implementation	SFP	Competitive Bidding	May	May	May	May	GoP	8,827,500.00	8,827,500.00	N/A	Supplementary Feeding Program

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320103100001000	B&L for Social Pension Team Buiding Activity	SocPen	NP-53.10 Lease of Real Property and Venue	January	January	January	January	GoP	73,800.00	73,800.00	N/A	Social Pension Program
320103100001000	Hiring of Vehicle, SUV 4x4, to ferry 8 pax per vehicle from assembly area (meeting place) to venue and vice versa, 4 days (2 unit)	SocPen	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	16,000.00	16,000.00	N/A	Social Pension Program
320103100001000	Learning and Development Intervention for Social Pension Staff	SocPen	NP-53.10 Lease of Real Property and Venue	May	May	May	May	GoP	305,400.00	305,400.00	N/A	Social Pension Program
320103100001000	Consultation and Workshop with Social Pension Implementers/Partners	SocPen	NP-53.10 Lease of Real Property and Venue	June	June	June	June	GoP	1,339,500.00	1,339,500.00	N/A	Social Pension Program
320103100001000	Supplies for Consultation and Workshop with Social Pension Implementers/Partners	SocPen	Shopping	June	June	June	June	GoP	23,768.74	23,768.74	N/A	Social Pension Program
320103100001000	Advocacy Shirt for Consultation and Workshop with Social Pension Implementers/Partners	SocPen	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	175,000.00	175,000.00	N/A	Social Pension Program
320103100001000	Hire of Vehicle for the Learning Development Intervention for Social Pension Staff	SocPen	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	32,000.00	32,000.00	N/A	Social Pension Program
320103100001000	Hiring of Vehicle, Van Rental, to ferry 12 pax per vehicle from assembly area (meeting place) to venue and vice versa, 2 days (4 unit)	SocPen	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	8,000.00	8,000.00	N/A	Social Pension Program
320103100001000	Training Supplies	SocPen	Shopping	February	February	February	February	GoP	3,037.32	3,037.32	N/A	Social Pension Program
320103100001000	Orientation on the Unconditional Cash Transfer of Social Pension to LGUs, 2 Batches	SocPen	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	900,400.00	900,400.00	N/A	Social Pension Program
320103100001000	Training Supplies	SocPen	Shopping	February	February	February	February	GoP	13,607.86	13,607.86	N/A	Social Pension Program
320103100001000	UCT Consultation and Assessment (Pre,Mid, and Post-Implementation)	SocPen	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	229,500.00	229,500.00	N/A	Social Pension Program
320103100001000	Program Implementation Review	SocPen	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	1,301,200.00	1,301,200.00	N/A	Social Pension Program
320103100001000	Training Supplies	SocPen	Shopping	February	February	February	February	GoP	7,438.80	7,438.80	N/A	Social Pension Program
320103100001000	Social Pension Monthly Meeting (3 months)	SocPen	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	51,450.00	51,450.00	N/A	Social Pension Program
320103100001000	Social Pension Monthly Meeting	SocPen	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	154,350.00	154,350.00	N/A	Social Pension Program
320103100001000	Rents - Motor Vehicle	SocPen	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	720,000.00	720,000.00	N/A	Social Pension Program
100000100001000	Meals for LSWDO Functionality Quarterly Meeting for TWG	RGASS/ TARA	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	156,000.00	156,000.00	N/A	Standards Section
100000100001000	Rents - Motor Vehicle, SUV, can carry at least 7 passengers excluding driver	RGASS/ TARA	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	200,000.00	200,000.00	N/A	For Standards Section

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10000100001000	Printing and Reproduction	RGASS/ TARA	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	11,200.00	11,200.00	N/A	Standards Section
320104100001000	Meals for Adoption Consciousness Celebration (February)	ARRS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	20,000.00	20,000.00	N/A	Adoption Resource and Referral Section
320104100001000	Printing of Advocacy Materials	ARRS	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	92,170.00	92,170.00	N/A	Adoption Resource and Referral Section
320104100001000	Meals for Orientation on Alternative Parental Care Program (Asipulo-4/25, Luna-7/25, Tabuk-10/24) 40 pax per municipality	ARRS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	42,000.00	42,000.00	N/A	Adoption Resource and Referral Section
320104100001000	Meals for Adoption and Foster Care Forum (May, August, October)	ARRS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	60,000.00	60,000.00	N/A	Adoption Resource and Referral Section
320104100001000	Supplies for Adoption and Foster Care Forum	ARRS	Shopping	February	February	February	February	GoP	9,500.00	9,500.00	N/A	Adoption Resource and Referral Section
320104100001000	Meals for Skills Enhancement and Re-orientation on APCP of LGUs Social Worker (March)	ARRS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	63,000.00	63,000.00	N/A	Adoption Resource and Referral Section
320104100001000	Supplies for Skills Enhancement and Re-orientation on APCP of LGUs Social Worker (March)	ARRS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	4,400.00	4,400.00	N/A	Adoption Resource and Referral Section
320104100001000	Meals for Team Building for ARRS, RSCC and CCAs Staff and RCWSG (May)(on Proposal Team Building Activity with stakeholders on Alternative Parental Care Program	ARRS	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	43,000.00	43,000.00	N/A	Adoption Resource and Referral Section
320104100001000	Rent of Vehicle for Team Building for ARRS, RSCC and CCAs Staff and RCWSG (on Proposal Team Building Activity with stakeholders on Alternative Parental Care Program	ARRS	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	8,000.00	8,000.00	N/A	Adoption Resource and Referral Section
320104100001000	B & L for the Skills Enhancement on Alternative Parental Care Program for Selected LGU Social Workers	ARRS	NP-53.10 Lease of Real Property and Venue	July	July	July	July	GoP	63,000.00	63,000.00	N/A	Adoption Resource and Referral Section
320104100001000	Supplies & Materials for the Consultation with LGU and CCA Social Workers on Alternative Parental Care Program for 2019 (La Union)	ARRS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	18,325.00	18,325.00	N/A	Adoption Resource and Referral Section
320104100001000	Rent of Vehicles	ARRS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	27,900.00	27,900.00	N/A	Adoption Resource and Referral Section
320104100001000	B & L PIR cum Skills Enhancement for LGUs and Other Stakeholders (November)	ARRS	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	558,000.00	558,000.00	N/A	Adoption Resource and Referral Section

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320104100001000	Supplies for the PIR cum Skills Enhancement for LGUs and Other Stakeholders (November)	ARRS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	9,300.00	9,300.00	N/A	Adoption Resource and Referral Section
320104100001000	Rent of Vehicle	ARRS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	46,500.00	46,500.00	N/A	Adoption Resource and Referral Section
320104100001000	Meals for Matching Conferences (Monthly)	ARRS	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	36,000.00	36,000.00	N/A	Adoption Resource and Referral Section
320104100001000	Meals for Matching Conferences (Monthly)	ARRS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	140,000.00	140,000.00	N/A	Adoption Resource and Referral Section
320104100001000	Meals for Emergency Matching Conferences	ARRS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	9,600.00	9,600.00	N/A	Adoption Resource and Referral Section
320104100001000	Telecommunication Expense - Mobile	ARRS	Direct Contracting	N/A	N/A	January	January	GoP	16,800.00	16,800.00	N/A	Adoption Resource and Referral Section
200000100003000	Meals for Social Technology Technical Assistance Session o Social Marketing and advocacy (10 Batches)	SocTech	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	245,000.00	245,000.00	N/A	Social Technology
200000100003000	Meals for Capability Building Activity for LGUs adopting completed Social Technology	SocTech	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	89,600.00	89,600.00	N/A	Social Technology
200000100003000	Orientation on Completed Social Technology for Selected LGUs in the Cordillera Region	SocTech	NP-53.10 Lease of Real Property and Venue	May	May	May	May	GoP	41,000.00	41,000.00	N/A	Social Technology
200000100003000	Advocacy T-shirts	SocTech	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	50,000.00	50,000.00	N/A	Social Technology
320101100001000	Purchase of Wooden Medicine Cabinet for the 3 Centers	Centers	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	83,160.00	83,160.00	N/A	Centers and Institution
320101100001000	Purchase of Mechanical Mobile File Compactor for Center	Centers	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	256,000.00	256,000.00	N/A	Centers and Institution
320101100001000	Purchase of Furnitures and Fixtures (Bed & Crib)	CRFF	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	285,300.00	285,300.00	N/A	Centers and Institution
320101100001000	B & L for the Retooling of Center Staff on Gender Responsive Case Management (GRCM)	HAVEN	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	90,500.00	90,500.00	N/A	Centers and Institution
320101100001000	Training Kit and Reproduction for Retooling of GRCM	HAVEN	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	4,356.00	4,356.00	N/A	Centers and Institution
320101100001000	Meals and Hall Rental for the Professional Response to Child Sexual Abuse (5 Days) July 2019	HAVEN	NP-53.10 Lease of Real Property and Venue	July	July	July	July	GoP	108,500.00	108,500.00	N/A	Centers and Institution
320101100001000	Hall Rental for the Professional Response to Child Sexual Abuse (5 Days) July 2019	HAVEN	NP-53.10 Lease of Real Property and Venue	July	July	July	July	GoP	28,000.00	28,000.00	N/A	Centers and Institution
320101100001000	Training Kit and Reproduction for Professional Response to Child Abuse	HAVEN	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	5,363.80	5,363.80	N/A	Centers and Institution

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320101100001000	B & L for the Case Review and Inventory (Stress Management)	HAVEN	NP-53.10 Lease of Real Property and Venue	July	July	July	July	GoP	176,000.00	176,000.00	N/A	Centers and Institution
320101100001000	Rental of Vehicle- (4 Vans) 3 Days	HAVEN	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	78,000.00	78,000.00	N/A	Centers and Institution
320101100001000	B & L for the Case Management cum Technical Writing (2 Days) May 2019 - CI	HAVEN	NP-53.10 Lease of Real Property and Venue	April	April	April	April	GoP	93,000.00	93,000.00	N/A	Centers and Institution
320101100001000	Purchase of Training Kit	HAVEN	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	4,500.00	4,500.00	N/A	Centers and Institution
320101100001000	Rental of Vehicle - (3 Vans) 2 days	HAVEN	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	21,000.00	21,000.00	N/A	Centers and Institution
320101100001000	Meals for the Staff and Rehabilitation Meeting (Jan-Dec)	HAVEN	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	96,000.00	96,000.00	N/A	Centers and Institution
320101100001000	Meals for Family Day	HAVEN	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	40,000.00	40,000.00	N/A	Centers and Institution
320101100001000	Meals for the Celebration of Childrens Month	HAVEN	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	25,000.00	25,000.00	N/A	Centers and Institution
320101100001000	B & L for the Spiritual Retreat and Stress Debriefing (March and September) 2 days	HAVEN	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	78,000.00	78,000.00	N/A	Centers and Institution
320101100001000	Rental of Vehicle - (2 Vans)	HAVEN	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	16,000.00	16,000.00	N/A	Centers and Institution
320101100001000	COMMUNICATION - Mobile	HAVEN	Direct Contracting	January	January	January	January	GoP	32,400.00	32,400.00	N/A	Centers and Institution
320101100001000	SECURITY SERVICES	HAVEN	Competitive Bidding	January	January	January	January	GoP	496,887.00	496,887.00	N/A	Centers and Institution
320101100001000	LPG Gas refill (Other Materials)	HAVEN	NP-53.9 - Small Value Procurement	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	396,400.00	396,400.00	N/A	Centers and Institution
320101100001000	REPAIRS & MAINTENANCE - (Other Structure)	HAVEN	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	476,667.00	476,667.00	N/A	Centers and Institution
320101100001000	Printing and Publication Expenses	HAVEN	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	17,000.00	17,000.00	N/A	Centers and Institution
320101100001000	Representation Expenses	HAVEN	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	15,000.00	15,000.00	N/A	Centers and Institution
320101100001000	B & L for the Quarterly Parent-Child Encounter 3 days 70 pax	RRCY	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	222,300.00	222,300.00	N/A	Centers and Institution
320101100001000	Rental of Vehicle - (4 vehicles)	RRCY	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	16,000.00	16,000.00	N/A	Centers and Institution
320101100001000	Meals for the Training-Workshop on Therapeutic Community Modality Program (3 Days) 20 Pax	RRCY	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	42,000.00	42,000.00	N/A	Centers and Institution
320101100001000	Vehicle Rental for Various Activities of RRCY	RRCY	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	50,000.00	50,000.00	N/A	Centers and Institution
320101100001000	COMMUNICATION - Mobile	RRCY	Direct Contracting	N/A	N/A	January	January	GoP	10,800.00	10,800.00	N/A	Centers and Institution
350100100002000	B & L for the First and Second Semester Social Welfare and Development Forum and Learning and Development Intervention	CBS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	481,900.00	481,900.00	N/A	Capacity Building Section
350100100002000	Catering Services for Capacity Building Section Institutional Development Activities for Various Sections	CBS	NP-53.9 - Small Value Procurement	January	February	February	February	GoP	129,150.00	129,150.00	N/A	Capacity Building Section

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350100100002000	Catering Services for Capacity Building Section Institutional Development Activities for Various Sections	CBS	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	432,950.00	432,950.00	N/A	Capacity Building Section
350100100002000	Meals for the Sectors Quarterly Learning Conversation (25pax per qtr)	CBS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	35,000.00	35,000.00	N/A	Capacity Building Section
350100100002000	Meals for the SWDLNet Quarterly Learning Conversation (30 pax per qtr)	CBS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	42,000.00	42,000.00	N/A	Capacity Building Section
350100100002000	Meals for the CGS Quarterly Learning Conversation (35 pax per qtr)	CBS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	49,000.00	49,000.00	N/A	Capacity Building Section
350100100002000	Meals for the KM Quarterly Learning Conversations (14 pax per qtr)	CBS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	21,000.00	21,000.00	N/A	Capacity Building Section
350100100002000	Meals for the Social Welfare and Development Talks (40 pax per session)	CBS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	84,000.00	84,000.00	N/A	Capacity Building Section
350100100002000	Meals for the Administrative Division Quarterly Learning Conversation (55 pax per qtr)	CBS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	77,000.00	77,000.00	N/A	Capacity Building Section
350100100002000	Meals for the HRMDD Quarterly Learning Conversation (27 pax per qtr)	CBS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	37,800.00	37,800.00	N/A	Capacity Building Section
350100100002000	Meals for the PPD Quarterly Learning Conversation (25pax per qtr)	CBS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	35,000.00	35,000.00	N/A	Capacity Building Section
350100100002000	Meals for the Office of the Regional Director Quarterly Learning Conversation (20 pax per qtr)	CBS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	28,000.00	28,000.00	N/A	Capacity Building Section
350100100002000	Meals for the FMD Quarterly Learning Conversation (70 pax per qtr)	CBS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	98,000.00	98,000.00	N/A	Capacity Building Section
350100100002000	Meals for the Protective Services Division Quarterly Learning Conversation (12pax per qtr)	CBS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	16,800.00	16,800.00	N/A	Capacity Building Section
350100100002000	Meals for the Promotive Services Division Bimonthly Learning Conversation (15 pax per qtr)	CBS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	21,000.00	21,000.00	N/A	Capacity Building Section
350100100002000	Meals for the Launching of the Learning Management System	CBS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	17,500.00	17,500.00	N/A	Capacity Building Section
350100100002000	Supplies and Customized Training Materials for Launching Management System	CBS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	97,560.00	97,560.00	N/A	Capacity Building Section
310100100001000	B & L for the Annual Learning and Development Intervention for CASH GRANTS Staff(4 Days) 37 pax	LDS	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	166,500.00	166,500.00	N/A	Learning and Development Section

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310100100001000	B & L for the Learning and Development Intervention on Gender Responsive Case Assessment, Analysis and Writing for Frontline Field Workers for BATCH 1, 2 and 3	LDS	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	504,000.00	504,000.00	N/A	Learning and Development Section
310100100001000	B&L on LDI for Program Administrative Support Staffs	LDS	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	148,500.00	148,500.00	N/A	Learning and Development Section
310100100001000	B & L for the LDI for the FDS Module on Drug Prevention - Batch 1 and 2	LDS	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	441,000.00	441,000.00	N/A	Learning and Development Section
310100100001000	B & L for the LDI on Sustainable Parent Groups - Batch 1,2 and 3	LDS	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	504,000.00	504,000.00	N/A	Learning and Development Section
310100100001000	B & L FOR Annual Training for Program Partners in the DepEd: Training on Youth Development Sessions for Guidance Practitioners - Batch 1 and 2 (August)	LDS	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	315,000.00	315,000.00	N/A	Learning and Development Section
310100100001000	B & L for the Annual Parent Leaders' Training as Program Advocates (Gulayan sa Barangay) for Abra, Baguio and Benguet, Ifugao and Mountain Province	LDS	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	917,000.00	917,000.00	N/A	Learning and Development Section
310100100001000	Documenter for the Annual Parent Leaders' Training as Program Advocates (Gulayan sa Barangay) for Abra, Baguio and Benguet, Ifugao and Mountain Province	LDS	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	48,000.00	48,000.00	N/A	Learning and Development Section
310100100001000	B & L for Logistics Management in Disaster Response for LSWDOs and LDRRMOs for Batch 1 and 2	LDS	NP-53.10 Lease of Real Property and Venue	May	May	May	June	GoP	494,600.00	494,600.00	N/A	Learning and Development Section
310100100001000	Supplies for Logistics Management in Disaster Response for LSWDOs and LDRRMOs	LDS	NP-53.9 - Small Value Procurement	May	May	May	June	GoP	20,650.00	20,650.00	N/A	Learning and Development Section
330100100001000	B & L of the Basic Incident Command System Batch 1 and 2	DReMD	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	537,000.00	537,000.00	N/A	Disaster Response and Management Division
330100100001000	Training Supplies for Basic Incident Command	DReMD	Shopping	February	February	February	February	GoP	21,000.00	21,000.00	N/A	Disaster Response and Management Division
330100100001000	Documenter for Basic Incident Command	DReMD	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	20,000.00	20,000.00	N/A	Disaster Response and Management Division
330100100001000	B & L of the Incident Command System Track - Batch 2,3,4 and 5	DReMD	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	1,176,000.00	1,176,000.00	N/A	Disaster Response and Management Division
330100100001000	Training Supplies for Batch 2,3,4 and 5	DReMD	Shopping	February	February	February	February	GoP	48,000.00	48,000.00	N/A	Disaster Response and Management Division

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330100100001000	Documenter on Batch 2,3,4 and 5	DReMD	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	40,000.00	40,000.00	N/A	Disaster Response and Management Division
330100100001000	Training on Camp Coordination and Camp Management	DReMD	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	405,000.00	405,000.00	N/A	Disaster Response and Management Division
330100100001000	Training Supplies	DReMD	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	15,000.00	15,000.00	N/A	Disaster Response and Management Division
330100100001000	Documenter	DReMD	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	10,000.00	10,000.00	N/A	Disaster Response and Management Division
330100100001000	Training and Workshop on BPR	DReMD	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	276,000.00	276,000.00	N/A	Disaster Response and Management Division
330100100001000	Training Supplies	DReMD	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	12,000.00	12,000.00	N/A	Disaster Response and Management Division
330100100001000	Documenter	DReMD	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	10,000.00	10,000.00	N/A	Disaster Response and Management Division
330100100001000	Geographic Information System Training for QRT	DReMD	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	243,000.00	243,000.00	N/A	Disaster Response and Management Division
330100100001000	Training Supplies for QRT	DReMD	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	9,000.00	9,000.00	N/A	Disaster Response and Management Division
330100100001000	Documenter on QRT	DReMD	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	10,000.00	10,000.00	N/A	Disaster Response and Management Division
330100100001000	Training on RDANA	DReMD	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	267,900.00	267,900.00	N/A	Disaster Response and Management Division
330100100001000	Training Supplies on RDANA	DReMD	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	9,750.00	9,750.00	N/A	Disaster Response and Management Division
330100100001000	Documenter on RDANA	DReMD	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	6,000.00	6,000.00	N/A	Disaster Response and Management Division
330100100001000	Training on PDANA for Batch 1 and 2	DReMD	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	511,800.00	511,800.00	N/A	Disaster Response and Management Division
330100100001000	Training Supplies on PDANA for Batch 1 and 2	DReMD	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	17,550.00	17,550.00	N/A	Disaster Response and Management Division
330100100001000	Documenter for Training on PDANA for Batch 1 and 2	DReMD	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	12,000.00	12,000.00	N/A	Disaster Response and Management Division
330100100001000	Training on Warehouse Management	DReMD	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	264,000.00	264,000.00	N/A	Disaster Response and Management Division
330100100001000	Training Supplies on Warehouse Mgmt	DReMD	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	12,000.00	12,000.00	N/A	Disaster Response and Management Division
330100100001000	Documenter for Training on Warehouse Mgmt	DReMD	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	10,000.00	10,000.00	N/A	Disaster Response and Management Division
330100100001000	Training on Workshop on Disaster Reporting	DReMD	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	294,000.00	294,000.00	N/A	Disaster Response and Management Division
330100100001000	Training Supplies on Disaster Reporting	DReMD	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	12,000.00	12,000.00	N/A	Disaster Response and Management Division
330100100001000	Documenter on Disaster Reporting	DReMD	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	10,000.00	10,000.00	N/A	Disaster Response and Management Division
330100100001000	Training on Psychosocial Report and Support in Emergency Setting	DReMD	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	324,000.00	324,000.00	N/A	Disaster Response and Management Division
330100100001000	Training Supplies on Psychosocial Report	DReMD	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	12,000.00	12,000.00	N/A	Disaster Response and Management Division

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330100100001000	Documenter on Psychosocial Report	DReMD	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	10,000.00	10,000.00	N/A	Disaster Response and Management Division
330100100001000	Training on Community Development for CCAM Staff	DReMD	NP-53.10 Lease of Real Property and Venue	July	July	July	July	GoP	261,202.00	261,202.00	N/A	Disaster Response and Management Division
330100100001000	Training Supplies for CCAM Staff	DReMD	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	3,002.00	3,002.00	N/A	Disaster Response and Management Division
330100100001000	Documenter for Community Development for CCAM Staff	DReMD	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	7,000.00	7,000.00	N/A	Disaster Response and Management Division
330100100001000	Meals for Monthly Division Meeting	DReMD	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	240,000.00	240,000.00	N/A	Disaster Response and Management Division
330100100001000	Meals for Quarterly CCAM Meetings	DReMD	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	30,000.00	30,000.00	N/A	Disaster Response and Management Division
330100100001000	B/L for LGU Orientation	DReMD	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	438,000.00	438,000.00	N/A	Disaster Response and Management Division
330100100001000	Training Supplies for LGU Orientation	DReMD	Shopping	February	February	February	February	GoP	54,000.00	54,000.00	N/A	Disaster Response and Management Division
330100100001000	Documenter on LGU Orientation	DReMD	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	2,000.00	2,000.00	N/A	Disaster Response and Management Division
330100100001000	Office Supplies and Other Materials	DReMD	Shopping	February	February	February	February	GoP	772,603.36	772,603.36	N/A	Disaster Response and Management Division
330100100001000	Other Supplies for DReMD	DReMD	Shopping	February	February	February	February	GoP	24,796.48	24,796.48	N/A	Disaster Response and Management Division
330100100001000	Office Equipment and Other SemiExpendable	DReMD	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	494,836.48	494,836.48	N/A	Disaster Response and Management Division
330100100001000	Rehabilitation Planning for the Typhoon "Ompong" and "Rosita"-Affected Households with Damaged Houses for the National/Regional Directors and Regional Head Offices	DReMD	NP-53.10 Lease of Real Property and Venue	Disaster Response and Management Division	January	February	February	GoP	142,400.00	142,400.00	N/A	Disaster Response and Management Division
330100100001000	Purchase of Warehouse Materials for the Regional Resource Operations Section	DReMD	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	21,875.00	21,875.00	N/A	Disaster Response and Management Division
330100100001000	Training Supplies for the Rehabilitation	DReMD	Shopping	January	January	February	February	GoP	22,755.00	22,755.00	N/A	Disaster Response and Management Division
330100100001000	Documenter for the Rehabilitation Planning	DReMD	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	2,000.00	2,000.00	N/A	Disaster Response and Management Division
330100100001000	Catering Services for DRMD Quarterly Meeting and Special Meeting	DReMD	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	82,500.00	82,500.00	N/A	Disaster Response and Management Division
330100100001000	Materials for National Disaster Resilience Month Celebration	DReMD	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	41,400.00	41,400.00	N/A	Disaster Response and Management Division
330100100001000	Purchase of Office Supplies for DReMD Staff	DReMD	NP-53.9 - Small Value Procurement	May	May	May	June	GoP	25,000.00	25,000.00	N/A	Disaster Response and Management Division
330100100001000	Rent of Office for Kalinga	DVAPP	NP-53.10 Lease of Real Property and Venue	February	February	March	March	GoP	300,000.00	300,000.00	N/A	Disaster Response and Management Division-DVAPP

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330100100001000	Rent of Office for Benguet	DVAPP	NP-53.10 Lease of Real Property and Venue	March	March	March	March	GoP	180,000.00	180,000.00	N/A	Disaster Response and Management Division-DVAPP
330100100001000	Catering Services for Small Intra Meeting (Bengu	DVAPP	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	65,800.00	65,800.00	N/A	Disaster Response and Management Division-DVAPP
330100100001000	Catering Services for Large Intra Meeting (Bengu	DVAPP	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	94,000.00	94,000.00	N/A	Disaster Response and Management Division-DVAPP
330100100001000	Catering Services for Small Intra Meeting (Kaling	DVAPP	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	90,000.00	90,000.00	N/A	Disaster Response and Management Division-DVAPP
330100100001000	Catering Services for LGU/Community Meetings (Small Meetings)	DVAPP	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	16,500.00	16,500.00	N/A	Disaster Response and Management Division-DVAPP
330100100001000	Catering Services for LGU/Community Meetings (Large Meetings-Benguet)	DVAPP	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	825,000.00	825,000.00	N/A	Disaster Response and Management Division-DVAPP
330100100001000	Catering Services for LGU/Community Meetings (Large Meetings-Benguet)	DVAPP	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	825,000.00	825,000.00	N/A	Disaster Response and Management Division-DVAPP
330100100001000	Training on DSWD CARES CARD Production	DVAPP	NP-53.10 Lease of Real Property and Venue	April	April	April	April	GoP	257,000.00	257,000.00	N/A	Disaster Response and Management Division-DVAPP
330100100001000	DVAPP Project Appraisal and DSWD CARES Card Launching	DVAPP	NP-53.10 Lease of Real Property and Venue	April	April	April	April	GoP	511,875.00	511,875.00	N/A	Disaster Response and Management Division-DVAPP
330100100001000	Documenter for DVAPP Project Appraisal and DSWD CARES Card Launching	DVAPP	NP-53.9 - Small Value Procurement	May	May	May	June	GoP	6,000.00	6,000.00	N/A	Disaster Response and Management Division-DVAPP
330100100001000	Development of Guidelines and Manuals	DVAPP	NP-53.10 Lease of Real Property and Venue	April	April	April	April	GoP	210,000.00	210,000.00	N/A	Disaster Response and Management Division-DVAPP
330100100001000	Production of Documentation	DVAPP	NP-53.10 Lease of Real Property and Venue	April	April	April	April	GoP	135,200.00	135,200.00	N/A	Disaster Response and Management Division-DVAPP
330100100001000	Purchase of Office Supplies for DVAPP CARES CARD Production Activity	DVAPP	Shopping	September	September	September	September	GoP	25,985.00	25,985.00	N/A	Disaster Response and Management Division-DVAPP
100000100001000	Purchase of Storage Rack for Accounting Unit	FMD	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	45,000.00	45,000.00	N/A	Finance Management Division
330100100001000	B and L for Emergency Preparedness: Understanding Disaster, Learning From Experience, and Preparation for the Future	FMD	NP-53.10 Lease of Real Property and Venue	September	September	September	September	GoP	266,400.00	266,400.00	N/A	Finance Management Division
330100100001000	Vehicle Rental for Emergency Preparedness: Understanding Disaster, Learning From Experience, and Preparation for the Future	FMD	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	60,000.00	60,000.00	N/A	Finance Management Division
100000100001000	Purchase of Mobile Communications and Data Management for DSWD Staff	ADMIN	Direct Contracting	January	January	January	January	GoP	136,000.00	136,000.00	N/A	Administrative Division
100000100001000	Administrative Division Quarterly Meeting	ADMIN	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	16,200.00	16,200.00	N/A	Administrative Division

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100000100001000	General Services Monthly Meeting	ADMIN	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	19,800.00	19,800.00	N/A	Administrative Division
100000100001000	Meals for Records and Archives Management Section Meeting	ADMIN	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	2,700.00	2,700.00	N/A	Administrative Division
100000100001000	Meals for Properties and Supplies Section Meeting	ADMIN	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	9,900.00	9,900.00	N/A	Administrative Division
100000100001000	Meals for Procurement Section Meeting	ADMIN	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	12,600.00	12,600.00	N/A	Administrative Division
100000100001000	Quarterly Meeting with Service Provider	ADMIN	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	13,500.00	13,500.00	N/A	Administrative Division
100000100001000	Hire of Vehicle for Benchmarking	ADMIN	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	33,300.00	33,300.00	N/A	Administrative Division
100000100001000	Hire of Vehicle for Hauling of Office Supplies	ADMIN	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	180,000.00	180,000.00	N/A	Administrative Division
100000100001000	Generator Maintenance for Field Office and Training Center	ADMIN	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	42,950.00	42,950.00	N/A	Administrative Division
310100300001000	Purchase of Fuel for RPVs for 2019 (June-Dec)	ADMIN	NP-53.9 - Small Value Procurement	May	May	July	July	GoP	925,400.00	925,400.00	N/A	Administrative Division
100000100001000	Purchase of ASF for Epson Printer (L1300)	ADMIN	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	3,750.00	3,750.00	N/A	Administrative Division-PAMS
100000100001000	Purchase of PVC Mat	ADMIN	NP-53.9 - Small Value Procurement	May	June	June	June	GoP	43,500.00	43,500.00	N/A	Administrative Division
100000100001000	Repair and Maintenance of RPV SKE 620, Toyota Innova J 2011	GSS	NP-53.9 - Small Value Procurement	May	May	May	June	GoP	75,300.00	75,300.00	N/A	Administrative Division
100000100001000	Installation & Repair of Airconditioning Units of SWAD Abra	GSS	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	37,400.00	37,400.00	N/A	Administrative Division
100000100001000	Purchase and Maintenance of RPV SKP 649	GSS	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	51,300.00	51,300.00	N/A	Administrative Division
100000100001000	Purchase of Back-up power for Generator Maintenance in FO and Training Center	BGMS	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	42,950.00	42,950.00	N/A	Buildings and Ground Maintenance Section
100000100001000	Purchase of Clamp Meter for Monitoring of Electrical Load Demand	BGMS	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	14,900.00	14,900.00	N/A	Buildings and Ground Maintenance Section
200000100001000	Repair and Maintenance of Airconditioning System at HRPPMS and LDS Office	BGMS	NP-53.9 - Small Value Procurement	July	June	July	July	GoP	106,658.61	106,658.61	N/A	Buildings and Ground Maintenance Section
100000100001000	Purchase of Picture Frame for the Evacuation Plan	BGMS	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	10,000.00	10,000.00	N/A	Buildings and Ground Maintenance Section
100000100001000	Repair and Maintenance of RPV SLC 941 Isuzu Dmax 2013 A/T Pick up	Direct Contracting	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	46,500.00	46,500.00	N/A	Administrative Division
100000100001000	Repair and Maintenance of RPV SEF 194 Toyota	GSS	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	97,860.00	97,860.00	N/A	Administrative Division
100000100001000	Maintenance of Field Office's Generator's Set	GSS	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	9,680.00	9,680.00	N/A	Administrative Division
100000100001000	Repair and Maintenance of Furnitures and Fixtures	GSS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	15,000.00	15,000.00	N/A	Administrative Division
100000100001000	Repair and Maintenance of Motor Vehicles	GSS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	200,000.00	200,000.00	N/A	Administrative Division

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100000100001000	Janitorial Services	GSS	Competitive Bidding	January	January	January	January	GoP	515,000.00	515,000.00	N/A	Administrative Division
100000100001000	Security Services	GSS	Competitive Bidding	January	January	January	January	GoP	556,000.00	556,000.00	N/A	Administrative Division
100000100001000	Other Supplies and Materials Expenses	GSS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	544,000.00	544,000.00	N/A	Administrative Division
100000100001000	Repair and Maintenance-Buildings	GSS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	60,000.00	60,000.00	N/A	Administrative Division
100000100001000	Repair and maintenance-Other Structure	GSS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	98,000.00	98,000.00	N/A	Administrative Division
100000100001000	Repair and Maintenance-office Equipment	GSS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	6,000.00	6,000.00	N/A	Administrative Division
100000100001000	Rent-Motor Vehicles	GSS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	100,000.00	100,000.00	N/A	Administrative Division
100000100001000	Water Expense (Potable Water)	GSS	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	150,000.00	150,000.00	N/A	Administrative Division
310100100001000	Internet Subscription Expenses	GSS-PP	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	60,000.00	60,000.00	N/A	Administrative Division
310100100001000	Janitorial Services	GSS-PP	Competitive Bidding	January	January	January	January	GoP	300,000.00	300,000.00	N/A	Administrative Division
310100100001000	Security Services	GSS-PP	Competitive Bidding	January	January	January	January	GoP	600,000.00	600,000.00	N/A	Administrative Division
310100100001000	Repairs and Maintenance - ICT Equipment	GSS-PP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	120,000.00	120,000.00	N/A	Administrative Division
310100100001000	Repairs and Maintenance - Motor Vehicles	GSS-PP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	162,000.00	162,000.00	N/A	Administrative Division
310100100001000	Rents - Buildings and Structures for Region CAR	GSS-PP	NP-53.10 Lease of Real Property and Venue	January	January	January	January	GoP	600,000.00	600,000.00	N/A	Administrative Division
310100100001000	Purchase of Communication Supplies, 300	GSS-PP	Direct Contracting	January	January	January	January	GoP	1,303,200.00	1,303,200.00	N/A	Administrative Division
200000100004000	Rent of Vehicle for PPD and SLP	GSS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	380,000.00	380,000.00	N/A	Administrative Division
100000100001000	Repair and Maintenance of RPV CP 3166, ISUZU FTS Truck 4x4	GSS	Direct Contracting	January	January	January	January	GoP	298,675.00	298,675.00	N/A	Administrative Division
100000100001000	Maintenance of RPV CP 3166 for the use of ISUZU FTS Truck CP-3166	GSS	Direct Contracting	May	May	May	May	GoP	12,670.75	12,670.75	N/A	Administrative Division
100000100001000	Purchase of Tire for ISUZU Truck CP 3166	GSS	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	124,200.00	124,200.00	N/A	Administrative Division
100000100001000	Preventive Maintenance (Change Oil) for RPV Isuzu Dmax 2015 (CM 5021) for August - Dec 2019	GSS	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	23,540.00	23,540.00	N/A	Administrative Division
100000100001000	Preventive Maintenance (Change Oil) for Toyota Innova, Revo, Ford Ranger 2003,2009	GSS	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	70,470.00	70,470.00	N/A	Administrative Division
100000100001000	Purchase of Electrical Supplies and Tools needed for Electrical Maintenance of the Field Office	GSS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	149,270.00	149,270.00	N/A	Administrative Division
100000100001000	Other Supplies and Materials Expenses - Electrical Materials	GSS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	91,475.00	91,475.00	N/A	Administrative Division
100000100001000	Purchase of Painting Materials	GSS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	8,525.00	8,525.00	N/A	Administrative Division
100000100001000	Procurement of Printed Publications for the Field Office, February-December 2019	GSS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	33,495.00	33,495.00	N/A	Administrative Division
100000100001000	Replacement of Tire for 2017 Foton View GB 7508	GSS	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	28,000.00	28,000.00	N/A	Administrative Division

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100000100001000	Purchase of Brake shoe for the use & maintenance of RPV CM 5021	GSS	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	7,000.00	7,000.00	N/A	Administrative Division
100000100001000	Purchase of Water Tank with Stand for SWAD Ifugao Use	GSS	NP-53.9 - Small Value Procurement	July	August	August	August	GoP	10,000.00	10,000.00	N/A	Administrative Division
100000100001000	Repair and Maintenance of RPV NK 3496 Mitsubishi Strada 2016 M/T Pick up	GSS	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	64,000.00	64,000.00	N/A	Administrative Division
100000100001000	Repair and Maintenance of RPV SGS 280, Ford Ranger 4x4 2003	GSS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	27,900.00	27,900.00	N/A	Administrative Division
100000100001000	Purchase of CAR Sticker for Ambulance Vehicles	GSS	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	15,200.00	15,200.00	N/A	Administrative Division
350100100001000	Purchase of Scanner	HRPPMS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	12,000.00	12,000.00	N/A	Administrative Division
350100100001000	Purchase of Psychological Test Materials	HRPPMS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	81,000.00	81,000.00	N/A	Administrative Division
350100100001000	Printing of Prime HR Primers	HRPPMS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	40,000.00	40,000.00	N/A	Administrative Division
350100100001000	Consultation/ Meeting with Civil Service Commission or HRDB (50 pax per consultation, 3 meetings) (April June and September)	HRPPMS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	52,500.00	52,500.00	N/A	Administrative Division
310100100001000	Van Rental for Regional Field Visit	PPPP	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	100,000.00	100,000.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	B/L for Regional Year-End PIR	PPPP	NP-53.10 Lease of Real Property and Venue	July	July	July	July	GoP	913,850.00	913,850.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	Documenter for Regional Year-End PIR	PPPP	NP-53.9 - Small Value Procurement	August	Augsut	August	August	GoP	10,000.00	10,000.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	Advocacy Materials	PPPP	NP-53.9 - Small Value Procurement	August	Augsut	August	August	GoP	46,000.00	46,000.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	Catering Services for GAD TWG Meeting	PPPP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	21,000.00	21,000.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	Catering Services for RAC Meeting	PPPP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	24,500.00	24,500.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	Materials and Printing for RAC	PPPP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	3,600.00	3,600.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	Printing and Reproduction of IECs	PPPP	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	107,680.00	107,680.00	N/A	Pantawid Pamilyang Pilipino Program-SMU
310100100001000	Radio Advertisement for Pantawid Pamilya	PPPP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	50,000.00	50,000.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	Production of AV Materials	PPPP	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	100,000.00	100,000.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	Plaques for Regional and Provincial Search for Huwarang Pantawid Pamilya	PPPP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	39,600.00	39,600.00	N/A	Pantawid Pamilyang Pilipino Program-SMU
310100100001000	B&L for the Search on Huwarang Pantawid Pamilya and Pantawid Pamilya Exemplary Children	PPPP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	153,000.00	153,000.00	N/A	Pantawid Pamilyang Pilipino Program-SMU
310100100001000	Catering Services for Pantawid Pamilya Day	PPPP	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	192,500.00	192,500.00	N/A	Pantawid Pamilyang Pilipino Program-SMU

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310100100001000	Advocacy for Pantawid Pamilya Day	PPPP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	24,100.00	24,100.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	Van Rental for the National Children's Congress	PPPP	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	20,000.00	20,000.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	Van Rental for National Family Day and National Children's Congress	PPPP	NP-53.9 - Small Value Procurement	N/A	N/A	April	April	GoP	40,000.00	40,000.00	N/A	Pantawid Pamilyang Pilipino Program-SMU
310100100001000	Pantawid Pamilya Social Marketing and Advocacy	PPPP	NP-53.9 - Small Value Procurement	April	April	April	May	GoP	144,000.00	144,000.00	N/A	Pantawid Pamilyang Pilipino Program-SMU
310100100001000	Van Rental for Pantawid Pamilya Social Marketing and Advocacy-National Family Day	PPPP	NP-53.9 - Small Value Procurement	April	April	April	May	GoP	20,000.00	20,000.00	N/A	Pantawid Pamilyang Pilipino Program-SMU
310100100001000	DSWD - LBP Regional Action Center Committee Meeting	PPPP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	14,750.00	14,750.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	DSWD - LBP Regional Action Center Committee Meeting	PPPP	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	73,750.00	73,750.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	Meals for PVB Regional Action Center Committee Meeting	PPPP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	9,575.00	9,575.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	Meals for PVB Regional Action Center Committee Meeting	PPPP	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	28,725.00	28,725.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	Pantawid Pamilya Lecture Series 2019	PPPP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	33,750.00	33,750.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	Provincial Advisory Committee (PAC) Meeting - Abra	PPPP	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	12,480.00	12,480.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	Provincial Civil Society Organization (CSO) Meeting	PPPP	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	12,480.00	12,480.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	Provincial Advisory Committee (PAC) Meeting - Apayao	PPPP	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	15,000.00	15,000.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	Provincial Civil Society Organization (CSO) Meeting	PPPP	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	9,600.00	9,600.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	City Advisory Committee Meeting -Baguio City	PPPP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	1,500.00	1,500.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	City Advisory Committee Meeting -Baguio City	PPPP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	1,500.00	1,500.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	Provincial Advisory Committee (PAC) Meeting - Benguet	PPPP	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	14,000.00	14,000.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	Provincial Advisory Committee (PAC) Meeting - Ifugao	PPPP	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	21,000.00	21,000.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	Provincial Civil Society Organization (CSO) Meeting - Ifugao	PPPP	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	24,500.00	24,500.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	Hall Rental for Provincial Civil Society Organization (CSO) Meeting - Ifugao	PPPP	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	12,000.00	12,000.00	N/A	Pantawid Pamilyang Pilipino Program

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310100100001000	Provincial Advisory Committee (PAC) Meeting - Kalinga	PPPP	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	15,400.00	15,400.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	Provincial Civil Society Organization (CSO) Meeting - Kalinga	PPPP	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	15,400.00	15,400.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	Provincial Advisory Committee (PAC) Meeting - Mt. Province	PPPP	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	15,400.00	15,400.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	Provincial Civil Society Organization (CSO) Meeting - Mt Province	PPPP	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	11,900.00	11,900.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	Meals for Pantawid Pamilya Expanded Core Group Meeting	PPPP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	115,500.00	115,500.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	B/L for Pantawid Pamilya Expanded Core Group Meeting	PPPP	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	52,500.00	52,500.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	B and L for Indigenous Peoples Summit and Cultural Exchange 2019	PPPP	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	588,000.00	588,000.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	Training Supplies for Indigenous Peoples Summit and Cultural Exchange 2019	PPPP	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	68,570.00	68,570.00	N/A	Pantawid Pamilyang Pilipino Program
100000100001000	Meals for the Orientation of Staff on Personnel Related Matters	PAS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	40,000.00	40,000.00	N/A	Administrative Division
340100100001000	Meals for ABSNET Meeting for Cluster 1	Standards Section	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	15,000.00	15,000.00	N/A	Standards Section
340100100001000	Meals for ABSNET Meeting for Cluster 2	Standards Section	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	12,500.00	12,500.00	N/A	Standards Section
340100100001000	B/L for Regional Federation of CDWs' Capability Building	Standards Section	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	19,300.00	19,300.00	N/A	Standards Section
340100100001000	B/L for ABSNET Capability Building Clsuter 1	Standards Section	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	41,500.00	41,500.00	N/A	Standards Section
340100100001000	B/L for ABSNET Capability Building Clsuter 2	Standards Section	NP-53.10 Lease of Real Property and Venue	July	July	July	July	GoP	201,300.00	201,300.00	N/A	Standards Section
340100100001000	RAF Capability Building	Standards Section	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	120,000.00	120,000.00	N/A	Standards Section
340100100001000	Supplies and Materials for RAF	Standards Section	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	40,000.00	40,000.00	N/A	Standards Section
340100100001000	Meals for Technical Assistance Session on Completed Social Technology	Standards Section	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	9,450.00	9,450.00	N/A	Standards Section
340100100001000	Purchase of Office Supplies for Standards Section	Standards Section	Shopping	May	May	May	May	GoP	7,044.86	7,044.86	N/A	Standards Section
340100100001000	Purchase of Office Supplies for Standards Section	Standards Section	Shopping	May	May	May	May	GoP	2,000.00	2,000.00	N/A	Standards Section
340100100001000	Catering Services for Technical Assistance on Handling of Compliants Against Erring Social Welfare and Development Agencies (SWDAs)	Standards Section	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	10,000.00	10,000.00	N/A	Standards Section

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340100100001000	Hire of Vehicle for Standards Compliance of Stakeholders in the Province of Kalinga	Standards Section	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	24,132.00	24,132.00	N/A	Standards Section
340100100001000	Board & Lodging for Roll-out Training on the Enhanced Early Childhood Care and Development Information System	Standards Section	NP-53.10 Lease of Real Property and Venue	May	May	May	May	GoP	675,940.00	675,940.00	N/A	Standards Section
320101100001000	Semi-Expendable Furniture and Fixtures	CRCF	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	285,315.00	285,315.00	N/A	Center and Residential Care Facilities
320101100001000	Meals for CRCF Bimonthly Meeting	CRCF	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	84,000.00	84,000.00	N/A	Center and Residential Care Facilities
320101100001000	Other Machineries and Equipment	CRCF	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	100,000.00	100,000.00	N/A	Center and Residential Care Facilities
320101100001000	Catering Services for Turn Over Ceremony for CRCF	CRCF	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	35,800.00	35,800.00	N/A	Center and Residential Care Facilities
320101100001000	Furniture and Fixture	CRCF	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	333,185.00	333,185.00	N/A	Center and Residential Care Facilities
350100100002000	Meals for the Orientation re: PRIME-HRM	HRWS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	15,000.00	15,000.00	N/A	Administrative Division
350100100002000	Meals for Semestral Sports Tournament	HRWS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	70,700.00	70,700.00	N/A	Administrative Division
350100100002000	Meals on PCSA Celebration	HRWS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	15,150.00	15,150.00	N/A	Administrative Division
350100100002000	Meals for Semestral Regional General Assembly cum Capacity Building Activities of Staff	HRWS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	111,100.00	111,100.00	N/A	Administrative Division
350100100002000	Quarterly Meeting of Praise Committee	HRWS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	6,600.00	6,600.00	N/A	Administrative Division
350100100002000	Quarterly Meeting of Grievance Committee	HRWS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	2,700.00	2,700.00	N/A	Administrative Division
350100100002000	Quarterly Meeting of Regional Performance Management Team	HRWS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	2,700.00	2,700.00	N/A	Administrative Division
350100100002000	Quarterly Meeting of HRMP SB/HRMP SC	HRWS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	17,400.00	17,400.00	N/A	Administrative Division
320105100003000	Quarterly Meeting of stakeholders(RCAT-VAWC) (NOTE: Joint budget with RCAT-VAWC)	RRPTP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	38,500.00	38,500.00	N/A	RCAT-VAWC
320105100003000	Meals for Roll out Training to LGU/Stakeholders with programs and services for Trafficked Persons/Strengthening of LCAT in the CAR	SECTORS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	50,000.00	50,000.00	N/A	SECTORS
320105100003000	Meals for Augmentation to Family Day Celebration	SECTORS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	12,000.00	12,000.00	N/A	SECTORS
320103100001000	B/L for Semestral Consultation Dialogue for RCMB and RFSCAP for First Semester	SECTORS	NP-53.10 Lease of Real Property and Venue	June	June	June	June	GoP	60,900.00	60,900.00	N/A	SECTORS
320103100001000	B and L for Capacity Building Activities for the members of the RCDA and RFPWD	SECTORS	NP-53.10 Lease of Real Property and Venue	July	July	July	July	GoP	89,250.00	89,250.00	N/A	SECTORS
320103100001000	Tarpaulin for Capacity Building Activities for the members of the RCDA and RFPWD	SECTORS	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	2,835.00	2,835.00	N/A	SECTORS

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320103100001000	Documenter for Capacity Building Activities for the members of the RCDA and RFPWD	SECTORS	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	8,000.00	8,000.00	N/A	SECTORS
320105100003000	Meals for Augmentation to Elderly Week Celebration	SECTORS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	29,750.00	29,750.00	N/A	SECTORS
320105100003000	Catering for Elderly Filipino week and Centenarian Day Celebration in Selected LGUs in CAP	SECTORS	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	70,000.00	70,000.00	N/A	SECTORS
320105100003000	Meals for Safer Internet Day Celebration 2018	RCAT	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	15,800.00	15,800.00	N/A	RCAT-VAWC
320105100003000	Supplies and Materials	RCAT	Shopping	January	January	February	February	GoP	22,000.00	22,000.00	N/A	RCAT-VAWC
320105100003000	B/L for Billion Rising 2018/ Women's Month	RCAT	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	90,000.00	90,000.00	N/A	RCAT-VAWC
320105100003000	Supplies and Materials	RCAT	Shopping	February	February	February	February	GoP	22,000.00	22,000.00	N/A	RCAT-VAWC
320105100003000	World Day Against Trafficking 2018	RCAT	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	120,000.00	120,000.00	N/A	RCAT-VAWC
320105100003000	Supplies and Materials	RCAT	Shopping	February	February	February	February	GoP	22,000.00	22,000.00	N/A	RCAT-VAWC
320105100003000	18 Day Campaign to End VAW	RCAT	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	90,000.00	90,000.00	N/A	RCAT-VAWC
320105100003000	Supplies and Materials	RCAT	Shopping	February	February	February	February	GoP	22,000.00	22,000.00	N/A	RCAT-VAWC
320105100003000	Quarterly Meeting of stakeholders(RCAT-VAWC) (NOTE: Joint budget with RRPTP)	RCAT	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	96,000.00	96,000.00	N/A	RCAT-VAWC
320105100003000	Printing of Posters, Primer, Flyers relate to RA 10364, RA 9262, RA 9775 and other gender based Related Laws	RCAT	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	159,995.00	159,995.00	N/A	RCAT-VAWC
320105100003000	B/L for Annual Review and Evaluation (RCAT-VAWC)	RCAT	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	100,000.00	100,000.00	N/A	RCAT-VAWC
320105100003000	Training Supplies	RCAT	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	7,500.00	7,500.00	N/A	RCAT-VAWC
320105100003000	Documenter	RCAT	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	6,000.00	6,000.00	N/A	RCAT-VAWC
320105100003000	Strengthening on the Functionality of LCAT-VAWC	RCAT	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	270,000.00	270,000.00	N/A	RCAT-VAWC
320105100003000	Training Supplies	RCAT	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	9,000.00	9,000.00	N/A	RCAT-VAWC
320105100003000	Documenter on LCAT-VAWC	RCAT	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	12,000.00	12,000.00	N/A	RCAT-VAWC
100000100001000	Conduct of Orientation Updates on Records Management for Records Custodians (May 24 and November 22)	RAMS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	25,200.00	25,200.00	N/A	Administrative Division
100000100001000	Conduct of Records Management Improvement Committee (RMIC) Meeting	RAMS	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	9,200.00	9,200.00	N/A	Administrative Division
100000100001000	Conduct of Records Management Improvement Committee (RMIC) Meeting	RAMS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	27,600.00	27,600.00	N/A	Administrative Division
100000100001000	Bookbinding of documents	RAMS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	2,400.00	2,400.00	N/A	Administrative Division
320101100001000	Token for RSCC Mass Baptism Children's Month Celebration cum	RSCC	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	20,000.00	20,000.00	N/A	Centers and Institution

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320101100001000	Hire of Jeep for Children's Community Exposure, 23 seaters	RSCC	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	36,000.00	36,000.00	N/A	Centers and Institution
320101100001000	ADVERTISING EXPENSES	RSCC	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	47,000.00	47,000.00	N/A	Centers and Institution
320101100001000	B/L for CRI cum Stress Debriefing	RSCC	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	61,200.00	61,200.00	N/A	Centers and Institution
320101100001000	Hire of Vehicle	RSCC	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	15,000.00	15,000.00	N/A	Centers and Institution
320101100001000	Lease of Real Property for RSCC for March - December 2019	RSCC	NP-53.10 Lease of Real Property and Venue	January	January	February	February	GoP	1,000,000.00	1,000,000.00	N/A	Centers and Institution
320101100001000	Other Supplies and Materials for RSCC	RSCC	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	167,000.00	167,000.00	N/A	Centers and Institution
310100100002000	Repair & Maintenance of ICT Equipment	SLP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	50,000.00	50,000.00	N/A	Sustainable Livelihood Program
310100100002000	Repair and Maintenance of Office Equipment	SLP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	50,000.00	50,000.00	N/A	Sustainable Livelihood Program
310100100002000	Rental Office	SLP	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	120,000.00	120,000.00	N/A	Sustainable Livelihood Program
310100100002000	Transportation and Delivery Expenses	SLP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	20,000.00	20,000.00	N/A	Sustainable Livelihood Program
310100100002000	B/L for Bida ang may Malasakit-SLP Sibol Awards	SLP	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	90,550.00	90,550.00	N/A	Sustainable Livelihood Program-SMU
310100100002000	Advocacy for Bida ang may Malasakit-SLP Sibol Awards	SLP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	19,000.00	19,000.00	N/A	Sustainable Livelihood Program
310100100002000	Meals for Paskujan 2019	SLP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	62,860.00	62,860.00	N/A	Sustainable Livelihood Program
310100100002000	Printing, Reproduction of Advocacy and Purchase of Other Materials for Paskujan	SLP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	137,140.00	137,140.00	N/A	Sustainable Livelihood Program
310100100002000	Community Organizing, Social Marketing and Data Management Training for SLP	SLP	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	237,950.00	237,950.00	N/A	Sustainable Livelihood Program
310100100002000	Documenter for Community Organizing, Social Marketing and Data Management Training for SLP	SLP	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	4,000.00	4,000.00	N/A	Sustainable Livelihood Program
310100100002000	Supplies for Community Organizing, Social Marketing and Data Management Training for SLP	SLP	Shopping	February	February	February	February	GoP	13,250.00	13,250.00	N/A	Sustainable Livelihood Program
310100100002000	Enhanced Data and Records Management	SLP	NP-53.10 Lease of Real Property and Venue	June	June	June	June	GoP	57,000.00	57,000.00	N/A	Sustainable Livelihood Program
310100100002000	Supplies and Materials	SLP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	1,000.00	1,000.00	N/A	Sustainable Livelihood Program
310100100002000	Staff Development and Leadership Training	SLP	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	283,500.00	283,500.00	N/A	Sustainable Livelihood Program
310100100002000	Supplies and Materials	SLP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	6,000.00	6,000.00	N/A	Sustainable Livelihood Program

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310100100002000	Orientation for SLP Partners 2019	SLP	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	292,500.00	292,500.00	N/A	Sustainable Livelihood Program
310100100002000	Supplies and Materials	SLP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	8,000.00	8,000.00	N/A	Sustainable Livelihood Program
310100100002000	SLP Program Synergy Conference	SLP	NP-53.10 Lease of Real Property and Venue	June	June	June	June	GoP	189,050.00	189,050.00	N/A	Sustainable Livelihood Program
310100100002000	Supplies and Materials	SLP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	4,950.00	4,950.00	N/A	Sustainable Livelihood Program
310100100002000	RPMO Staff Monthly Meeting w/ PCs	SLP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	24,000.00	24,000.00	N/A	Sustainable Livelihood Program
310100100002000	RPMO Staff Monthly Meeting w/ PCs	SLP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	66,000.00	66,000.00	N/A	Sustainable Livelihood Program
310100100002000	Division Monthly Meeting	SLP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	4,550.00	4,550.00	N/A	Sustainable Livelihood Program
310100100002000	FOOD SUPPLIES	SLP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	13,650.00	13,650.00	N/A	Sustainable Livelihood Program
310100100002000	Meals and Hall for Regional Partnership Forum for Public and Private Sector	SLP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	16,520.00	16,520.00	N/A	Sustainable Livelihood Program
310100100002000	Personalized Materials for Regional Partnership	SLP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	5,180.00	5,180.00	N/A	Sustainable Livelihood Program
310100100002000	Operations Monthly Cluster Meeting	SLP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	36,750.00	36,750.00	N/A	Sustainable Livelihood Program
310100100002000	SWAD Quarterly Meeting	SLP	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	175,000.00	175,000.00	N/A	Sustainable Livelihood Program
310100100002000	Production of SLP IEC Materials for SLP	SLP	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	100,000.00	100,000.00	N/A	Sustainable Livelihood Program
310100100002000	Purchase of Foldable Display Rack for Social Marketing and Advocacy Events for SLP	SLP	NP-53.9 - Small Value Procurement	June	June	July	July	GoP	20,000.00	20,000.00	N/A	Sustainable Livelihood Program
310100100002000	RGA for SLP	SLP	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	120,532.00	120,532.00	N/A	Sustainable Livelihood Program
.	B&L for KALAH I CIDSS-NCDDP Operation and Maintenance Training for O and M Groups	KC-NCDDP	NP-53.10 Lease of Real Property and Venue	June	July	July	July	GoP	5,650,150.00	5,650,150.00	N/A	KC-NCDDP
.	Supplies for KALAH I CIDSS-NCDDP Operation and Maintenance Training for O and M Groups	KC-NCDDP	Shopping	July	July	July	July	GoP	31,050.00	31,050.00	N/A	KC-NCDDP
.	Documenter for KALAH I CIDSS-NCDDP Operation and Maintenance Training for O and M Groups	KC-NCDDP	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	120,000.00	120,000.00	N/A	KC-NCDDP
.	Reproduction of Learner's Notes for KALAH I CIDSS-NCDDP Operation and Maintenance Training for O and M Groups	KC-NCDDP	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	109,200.00	109,200.00	N/A	KC-NCDDP
..	KC NCDDP Repairs & Maintenance (Vehicle)	KC-NCDDP	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	127,565.00	127,565.00	N/A	KC-NCDDP

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	Vehicle Rental for the 3rd National Community Volunteers' Congress and 5th Bayani Ka Awards	KC-NCDDP	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	24,000.00	24,000.00	N/A	KC-NCDDP
100000100001000	Meals for Administration Cluster Monthly Meeting	ARDA	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	10,000.00	10,000.00	N/A	OARDA
100000100001000	Meals for Administration Cluster Monthly Meeting	ARDA	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	45,000.00	45,000.00	N/A	OARDA
330100100001000	Operations Group Strategic Planning-Workshop and Team Building	ARDO	NP-53.10 Lease of Real Property and Venue	May	May	May	June	GoP	221,000.00	221,000.00	N/A	OARDO
310100100002000	Meals for Bi-Monthly of the Operations Group for CY 2019	ARDO	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	14,000.00	14,000.00	N/A	OARDO
320103100001000	Meals for Bi-Monthly of the Operations Group for CY 2019	ARDO	NP-53.9 - Small Value Procurement	February	January	February	February	GoP	70,000.00	70,000.00	N/A	OARDO
320104200003000	UCT Bimonthly and Special Meetings	UCT	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	43,200.00	43,200.00	N/A	Unconditional Cash Transfer
320104200003000	Meetings with Land Bank of the Philippines	UCT	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	21,600.00	21,600.00	N/A	Unconditional Cash Transfer
320104200003000	B/L for the Strengthening Workshop for Expanded UCT RPMO and PPD Personnel in Caba, La Union.	UCT	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	144,000.00	144,000.00	N/A	Unconditional Cash Transfer
320104200003000	Workshop to Strengthen the UCT RPMOs	UCT	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	178,200.00	178,200.00	N/A	Unconditional Cash Transfer
320104200003000	UCT Payout Post Assessment Review Workshop	UCT	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	988,000.00	988,000.00	N/A	Unconditional Cash Transfer
320104200003000	UCT Semi Expendable Furniture and Fixture	UCT	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	8,288.00	8,288.00	N/A	Unconditional Cash Transfer
320104200003000	UCT Semi Expendable Office Equipment	UCT	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	96,648.00	96,648.00	N/A	Unconditional Cash Transfer
320104200003000	UCT Office Supplies and Other Supplies	UCT	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	276,124.10	276,124.10	N/A	Unconditional Cash Transfer
320104200003000	UCT Printing and Publication Expense	UCT	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	485,336.00	485,336.00	N/A	Unconditional Cash Transfer
320104200003000	Printing of UCT IEC Materials	UCT	NP-53.9 - Small Value Procurement	May	May	May	June	GoP	382,245.00	382,245.00	N/A	Unconditional Cash Transfer
320104200003000	Purchase of Office Supplies and Semi-Expendable for UCT-RPMO use	UCT	NP-53.9 - Small Value Procurement	May	May	May	June	GoP	154,981.00	154,981.00	N/A	Unconditional Cash Transfer
320104200003000	Purchase of Office Supplies for UCT-RPMO use	UCT	Shopping	May	May	May	June	GoP	34,400.00	34,400.00	N/A	Unconditional Cash Transfer
320104200003000	UCT Rent of Motor Vehicles	UCT	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	461,000.00	461,000.00	N/A	Unconditional Cash Transfer
320104200003000	Rent of Motor vehicle for UCT Pay-outs and	UCT	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	75,000.00	75,000.00	N/A	Unconditional Cash Transfer
100000100001000	IAU - Office Supplies	IAU	Shopping	February	February	February	February	GoP	5,324.00	5,324.00	N/A	Internal Audit Unit
310100100001000	Convergence Office Supplies	Convergence	Shopping	February	February	February	February	GoP	13,102.00	13,102.00	N/A	Convergence Strategy
200000200001000	NHTS - Office Supplies	NHTS	Shopping	February	February	February	February	GoP	397,995.54	397,995.54	N/A	National Household Targeting Unit
200000200001000	Office Supplies for NHTS	NHTS	Shopping	February	February	February	February	GoP	45,552.33	45,552.33	N/A	National Household Targeting Unit

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200000200001000	Purchase of Paper Shredder for NTHS	NHTS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	14,000.00	14,000.00	N/A	National Household Targeting Unit
200000200001000	Advertising Expense for IEC Materials	NHTS	NP-53.9 - Small Value Procurement	February	February	March	March	GoP	143,975.00	143,975.00	N/A	National Household Targeting Unit
200000200001000	Office Supplies (Current)	NHTS	Shopping	March	March	March	March	GoP	120,017.00	120,017.00	N/A	National Household Targeting Unit
200000200001000	Catering Service for Unit Meeting	NHTS	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	50,000.00	50,000.00	N/A	National Household Targeting Unit
200000200001000	Purchase of Communication Supplies, 300	NHTS	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	28,800.00	28,800.00	N/A	National Household Targeting Unit
200000200001000	Production of Listahanan IEC Materials	NHTS	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	200,000.00	200,000.00	N/A	National Household Targeting Unit
200000200001000	B and I for Regional Training of Trainers for Expanded Listahanan Trainers on Listahan 3	NHTS	NP-53.10 Lease of Real Property and Venue	September	September	September	September	GoP	102,400.00	102,400.00	N/A	National Household Targeting Unit
200000200001000	Trainings of Listahanan 3 Staff on Listahanan Processes	NHTS	NP-53.10 Lease of Real Property and Venue	September	September	September	September	GoP	5,380,000.00	5,380,000.00	N/A	National Household Targeting Unit
200000200001000	Catering for P/M/BLGU Orientation on Listahanan 3 Processes	NHTS	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	591,700.00	591,700.00	N/A	National Household Targeting Unit
200000200001000	Training Supplies for Listahanan 3	NHTS	Shopping	September	September	September	September	GoP	163,798.28	163,798.28	N/A	National Household Targeting Unit
320104100001000	CIS - Office Supplies	CIS	Shopping	February	February	February	February	GoP	579,913.50	579,913.50	N/A	Centers and Institution
320102100001000	SFP - Office Supplies	SFP	Shopping	February	February	February	February	GoP	72,398.50	72,398.50	N/A	Supplementary Feeding Program
320103100001000	SocPen - Office Supplies and ICT Equipment	SocPen	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	502,146.49	502,146.49	N/A	Social Pension Program
320104100001000	Purchase of Semi Expendable Equipment for ARRS	ARRS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	32,756.00	32,756.00	N/A	Adoption Resource and Referral Section
320104100001000	Purchase of Office Supplies	ARRS	Shopping	July	July	July	July	GoP	61,003.14	61,003.14	N/A	Adoption Resource and Referral Section
320104100001000	Purchase of Office Supplies (Toner)	ARRS	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	18,000.00	18,000.00	N/A	Adoption Resource and Referral Section
320101100001000	HAVEN - Office Supplies	HAVEN	Shopping	February	February	February	February	GoP	150,000.00	150,000.00	N/A	Centers and Institution
320101100001000	HAVEN Other Supplies (NON-FOOD)	HAVEN	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	1,022,650.00	1,022,650.00	N/A	Centers and Institution
320101100001000	FOOD SUPPLIES	HAVEN	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	2,198,400.00	2,198,400.00	N/A	Centers and Institution
320101100001000	DRUGS AND MEDICINES	HAVEN	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	15,000.00	15,000.00	N/A	Centers and Institution
320101100001000	MEDICAL, DENTAL AND LABORATORY SUPPLIES	HAVEN	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	6,000.00	6,000.00	N/A	Centers and Institution
320101100001000	Water Expense (Potable Water)	HAVEN	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	30,000.00	30,000.00	N/A	Centers and Institution
320101100001000	Semi-expendable Machinery and Equipment - Office Equipment	HAVEN	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	134,500.00	134,500.00	N/A	Centers and Institution
320101100001000	MEDICAL, DENTAL AND LABORATORY SUPPLIES	RRCY	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	19,900.00	19,900.00	N/A	Centers and Institution
320101100001000	OTHER SUPPLIES (NON-FOOD)	RRCY	NP-53.9 - Small Value Procurement	January	January	February	February	GoP	41,000.00	41,000.00	N/A	Centers and Institution
320101100001000	OTHER SUPPLIES (NON-FOOD)	RRCY	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	348,020.00	348,020.00	N/A	Centers and Institution

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320101100001000	FOOD SUPPLIES	RRCY	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	1,357,170.00	1,357,170.00	N/A	Centers and Institution
350100100002000	CBS - Office Supplies	CBS	Shopping	February	February	February	February	GoP	65,000.00	65,000.00	N/A	Capacity Building Section
350100100002000	LDS - Office Supplies	LDS	Shopping	February	February	February	February	GoP	54,565.06	54,565.06	N/A	Learning and Development Section
330100100001000	DReMD - Office Supplies	DReMD	Shopping	February	February	February	February	GoP	530,145.64	530,145.64	N/A	Disaster Response and Management Division
330100100001000	COMMON JANITORIAL SUPPLIES and other Devices	DReMD	Shopping	February	February	February	February	GoP	42,457.72	42,457.72	N/A	Disaster Response and Management Division
330100100001000	OFFICE EQUIPMENT	DReMD	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	470,040.00	470,040.00	N/A	Disaster Response and Management Division
330100100001000	OTHER SUPPLIES	DReMD	Shopping	February	February	February	February	GoP	30,000.00	30,000.00	N/A	Disaster Response and Management Division
310100100001000	Pantawid Pamilya Social Marketing and Advocacy Project Proposal	PPPP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	164,000.00	164,000.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	Production and airing of Radio Plug:30 seconds, 200 airtime slots	PPPP	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	50,000.00	50,000.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	Pantawid M&E Supplies	PPPP	Shopping	February	February	February	February	GoP	55,496.15	55,496.15	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	Lecture Series Supplies	PPPP	Shopping	February	February	February	February	GoP	5,760.00	5,760.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	Supplies for RPMO and POO Staff	PPPP	Shopping	February	February	February	February	GoP	3,370,000.00	3,370,000.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	Purchase of Janitorial Supplies	PPPP	Shopping	N/A	April	April	April	GoP	22,035.00	22,035.00	N/A	Pantawid Pamilyang Pilipino Program
310100100001000	B & L on Finance Management Training for MCCT-IPO Leaders	PPPP	NP-53.10 Lease of Real Property and Venue	N/A	June	June	June	GoP	534,000.00	534,000.00	N/A	Pantawid Pamilyang Pilipino Program - MCCT
310100100001000	Training Supplies for Finance Management Training for MCCT-IPO Leaders	PPPP	NP-53.9 - Small Value Procurement	N/A	July	July	July	GoP	26,437.00	26,437.00	N/A	Pantawid Pamilyang Pilipino Program - MCCT
310100100001000	Training Supplies for Finance Management Training for MCCT-IPO Leaders	PPPP	Shopping	July	July	July	July	GoP	10,700.00	10,700.00	N/A	Pantawid Pamilyang Pilipino Program - MCCT
310100100001000	Printing of Tarapulins IEC for the Bata Balik Eskwela (BBE) Campaign and Short Messaging Service (SMS)-based facility of the Pantawid Pamilyang Pilipino Program	PPPP	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	77,850.00	77,850.00	N/A	Pantawid Pamilyang Pilipino Program - SMU
310100100001000	Replacement of defective parts of desktop units	PPPP	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	71,900.00	71,900.00	N/A	Pantawid Pamilyang Pilipino Program - ICT
310100100001000	Repair for Develop Ineo +280 Printer	PPPP	Direct Contracting	January	January	February	February	GoP	14,804.00	14,804.00	N/A	Pantawid Pamilyang Pilipino Program
100000100001000	HRWS - Office Supplies	HRWS	Shopping	February	February	February	February	GoP	71,800.00	71,800.00	N/A	Administrative Division
320105100003000	RRPTP - Office Supplies	RRPTP	Shopping	February	February	February	February	GoP	12,000.00	12,000.00	N/A	SECTORS
320105100003000	WELFARE/HYGIENE KITS FOR TIP CLIENTS	RRPTP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	6,996.00	6,996.00	N/A	SECTORS
320105100003000	COMMUNICATION SUPPLIES	RRPTP	Direct Contracting	January	January	February	February	GoP	12,000.00	12,000.00	N/A	SECTORS
320105100003000	Advertising/Flyers/tarpauline/any IEC materials	RRPTP	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	30,000.00	30,000.00	N/A	SECTORS

Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertis- ment/P osting of IB/REI	Submissi- on/Openi- ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	PSS - Office and Other Supplies	PSS	Shopping	February	February	February	February	GoP	1,218,628.62	1,218,628.62	N/A	Administrative Division
100000100001000	Semi-Expendable Other Machineries and Equipment and Furniture and Fixture	PSS	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	100,000.00	100,000.00	N/A	Administrative Division
100000100001000	Purchase of Semi-Expendable Office Equipment for Field Office	PSS	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	19,500.00	19,500.00	N/A	Administrative Division
320104100001000	RCAT - Office Supplies	RCAT	Shopping	February	February	February	February	GoP	12,000.00	12,000.00	N/A	SECTORS
320104100001000	COMMUNICATION SUPPLIES	RCAT	Direct Contracting	January	January	February	February	GoP	6,000.00	6,000.00	N/A	SECTORS
100000100001000	RAMS - Office Supplies	RAMS	Shopping	February	February	February	February	GoP	112,770.96	112,770.96	N/A	Administrative Division
320101100001000	FOOD SUPPLIES	RSCC	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	403,400.00	403,400.00	N/A	Centers and Institution
320101100001000	OTHER SUPPLIES (NON-FOOD)	RSCC	NP-53.9 - Small Value Procurement					GoP	603,000.00	603,000.00	N/A	Centers and Institution
320101100001000	MEDICAL, DENTAL AND LABORATORY SUPPLIES	RSCC	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	30,000.00	30,000.00	N/A	Centers and Institution
320101100001000	TELEPHONE EXPENSES- MOBILE	RSCC	Direct Contracting	January	January	February	February	GoP	9,300.00	9,300.00	N/A	Centers and Institution
310100100002000	SLP - Office Supplies	SLP	Shopping	February	February	February	February	GoP	242,046.47	242,046.47	N/A	Sustainable Livelihood Program
350100100002000	Office Supplies for COA	COA	Shopping	February	February	February	February	GoP	119,390.00	119,390.00	N/A	Commission on Audit
100000100001000	Catering Service for the Mid year RGA	PSD	NP-53.10 Lease of Real Property and Venue	June	June	June	June	GoP	690,000.00	690,000.00	N/A	Promotive Services Division
100000100001000	Field Office CAR Midyear RGA Tarpaulin	PSD	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	5,000.00	5,000.00	N/A	Promotive Services Division
							TOTAL		183,881,053.44	183,881,053.44	.	

Consolidated by:

SGD

LANY LIZEL G. DIAZ
Procurement Section Head

Recommending Approval by:

SGD

ENRIQUE H. GASCON, JR.
BAC Chairperson

Approved by:

SGD

LEO L. QUINTILLA
Regional Director