

APP ANNEX A

Code (UAC S/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	APPROVED BUDGET FOR THE CONTRACT			Remarks (Explaining changes)
					Total	MOOE	CO	
340100100001000					800,000.00			
	Catering for ABSNET Mobilization- (Quarterly Learning Conversation- Baguio City) CLUSTER 1	SS	SVP	GOP	40,000.00	40,000.00	N/A	
	Catering for ABSNET Mobilization- (Quarterly Learning Conversation- Baguio City) CLUSTER 1	SS	SVP	GOP	40,000.00	40,000.00	N/A	
	Catering for Regional ABSNET Cluster Capability Building Activity- Baguio City for 1st Semester	SS	SVP	GOP	44,000.00	44,000.00	N/A	
	Training Supplies for Regional ABSNET Cluster Capability Building Activity- Baguio City	SS	SVP	GOP	6,000.00	6,000.00	N/A	
	Catering for Regional ABSNET Cluster Capability Building Activity- Tabuk for 2nd Semester	SS	SVP	GOP	45,000.00	45,000.00	N/A	
	Training Supplies for Regional ABSNET Cluster Capability Building Activity- Tabuk	SS	SVP	GOP	5,000.00	5,000.00	N/A	
	Board and Lodging for ABSNET RAF Capacity Building Activity (Benguet/ La Union)	SS	LoV	GOP	81,000.00	81,000.00	N/A	
	Training Supplies for for ABSNET RAF Capacity Building Activity (Benguet/ La Union)	SS	SVP	GOP	4,500.00	4,500.00	N/A	
	Rent of Motor Vehicle for ABSNET RAF CBA	SS	SVP	GOP	14,500.00	14,500.00	N/A	
	Office Supplies for Standards Section- 1st Semester	SS	SVP	GOP	10,000.00	10,000.00	N/A	
	Office Supplies for Standards Section- 2nd Semester	SS	SVP	GOP	10,000.00	10,000.00	N/A	
	Rent of Motor Vehicle for the Monitoring of SWDAs/ CSOs in the Provinces	SS	SVP	GOP	500,000.00	500,000.00	N/A	
200000100004000					803,098.13	803,098.13		
	Catering for the Conduct of 2021 Budget Proposal Preparation Workshop and CSO Consultation for the Budget Partnership Agreement	PPD	SVP	GOP	25,000.00	25,000.00	N/A	

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					Total	MOOE	CO	
	Board and Lodging for the Regional Integrated PREW	PPD	LoV	GOP	205,200.00	205,200.00	N/A	
	Purchase of Training Supplies for the Regional Integrated PREW	PPD	SVP	GOP	9,898.13	9,898.13	N/A	
	Catering for the Conduct of Research and Development TWG (RD-TWG)	PPD	SVP	GOP	15,000.00	15,000.00	N/A	
	Catering for the Conduct of Regional Composite Monitoring and Evaluation Team (RCMET) TWG Meeting	PPD	SVP	GOP	15,000.00	15,000.00	N/A	
	Catering for the Institutionalization of Implementation of the GAD Mainstreaming/ Conduct of GAD TWG Meeting	PPD	SVP	GOP	72,000.00	72,000.00	N/A	
	Catering for the Conduct of Research Forum	PPD	SVP	GOP	30,000.00	30,000.00	N/A	
	Conduct of Research and Development Studies on Social Welfare and Development Issues	PPD	SVP	GOP	300,000.00	300,000.00	N/A	
	Catering for the Conduct of 2021 Work and Financial Planning Workshop (28,000 based on WFP)	PPD	SVP	GOP	40,000.00	40,000.00	N/A	
	Reproduction of Forms foe ECCD-IS	PPD	SVP	GOP	91,000.00	91,000.00	N/A	
					58,800.00	58,800.00		
	Catering for the Quarterly Human Resource Merit Prmotion, Selectionn Board (HRMPSB) Meeting	HRPPMS	SVP	GOP	17,400.00	17,400.00	N/A	
	Catering for the Quarterly Regional Performance Management Team (RPMT) Meeting	HRPPMS	SVP	GOP	2,400.00	2,400.00	N/A	
	Printing of On-Boarding Primer	HRPPMS	SVP	GOP	39,000.00	39,000.00	N/A	
					190,673.00	190,673.00		
ADMIN	Board and Lodging for the Orientation for Designated Property Officers on PREMIS	PAMS	LoV	GOP	70,800.00	70,800.00	N/A	

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					Total	MOOE	CO	
ADMIN	Catering for the Reconciliation of Property Records between the Accounting Section and the Property and Asset Management Section	PAMS	SVP	GOP	14,880.00	14,880.00	N/A	
	Purchase of Cabinet with Vault	PAMS	SVP	GOP	104,993.00	104,993.00	N/A	
					123,800.00	123,800.00		
	Catering for the Records Management and Improvement Committee (RMIC) Quarterly Meeting	RAMS	SVP	GOP	51,800.00	51,800.00	N/A	
	Courier Service	RAMS	SVP	GOP	72,000.00	72,000.00	N/A	
					3,429,415.00	3,429,415.00		
	Purchase of Office Supplies	DRRP	SVP	GOP	531,773.00	531,773.00	N/A	
	Purchase of Other Supplies for RGA	DRRP	SVP	GOP	30,000.00	30,000.00	N/A	
	Purchase of Other Supplies- Flashlights in Celebration for the National Disaster Resilience Month	DRRP	SVP	GOP	18,000.00	18,000.00	N/A	
	Rent of Motor Vehicle for Program Implementation and Monitoring for the 6 provinces in CAR	DRRP	SVP	GOP	375,000.00	375,000.00	N/A	
	Rent of Motor Vehicle for the Strategic Planning and Team Building	DRRP	SVP	GOP	60,000.00	60,000.00	N/A	
	Purchase of Semi-expendable Furniture and Fixtures	DRRP	SVP	GOP	68,142.00	68,142.00	N/A	
	Strategic Planning Workshop and Team Building	DRRP	SVP	GOP	500,400.00	500,400.00	N/A	
	Comprehensive Emergency Program for Children (CEPC) -Child Friendly Spaces Training	DRRP	SVP	GOP	330,200.00	330,200.00	N/A	

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					Total	MOOE	CO	
	DRRM and DROMIC Retooling for QRTs, SWADT and other Convergence Teams	DRRP	SVP	GOP	353,400.00	353,400.00	N/A	
	Training on Camp Coordination and Camp Management	DRRP	SVP	GOP	173,500.00	173,500.00	N/A	
	Warehouse Management and Logistics Training (Batch 4)	DRRP	SVP	GOP	175,200.00	175,200.00	N/A	
	QRT Training on ICS Track 4 and 5	DRRP	SVP	GOP	477,500.00	477,500.00	N/A	
	Quarterly Consultation and Special Meetings	DRRP	SVP	GOP	165,000.00	165,000.00	N/A	
	Contribution to Regional General Assembly	DRRP	SVP	GOP	116,800.00	116,800.00	N/A	
	Contribution for the Orientation on Inspection and Committee and FMD Meeting	DRRP	SVP	GOP	54,500.00	54,500.00	N/A	
					1,062,998.80	1,062,998.80		
	Purchase of Office Supplies	CCAM	SVP	GOP	146,171.80	146,171.80	N/A	
	Purchase of Other Supplies	CCAM	SVP	GOP	24,200.00	24,200.00	N/A	
	Purchase of Office Equipment	CCAM	SVP	GOP	9,215.00	9,215.00	N/A	
	Rent of Motor Vehicle for Program Implementation and Monitoring for the 6 provinces in CAR	CCAM	SVP	GOP	375,000.00	375,000.00	N/A	
	Semi-Expendable Equipment for F&F	CCAM	SVP	GOP	68,412.00	68,412.00	N/A	
	Program Assessment and Consultation with the LGU	CCAM	SVP	GOP	360,000.00	360,000.00	N/A	
	Consultation Meetings	CCAM	SVP	GOP	80,000.00	80,000.00	N/A	
					1,449,990.00	1,449,990.00		
	Purchase of Furniture & Fixtures- Cabinets with Vault	RROS	SVP	GOP	149,990.00	149,990.00	N/A	

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					Total	MOOE	CO	
	PurchaSe of Other Machinery and Equipment-Forklift & Vacuum Sealer	RROS	SVP	GOP	1,300,000.00	1,300,000.00	N/A	
					19,363,900.00	19,363,900.00		
	Training on Family and Community Preparedness for Volunteers	RROS	SVP	GOP	201,400.00	201,400.00	N/A	
	Monthly Consultation Meeting for the Regional Resource Operations Section	RROS	SVP	GOP	82,500.00	82,500.00	N/A	
	Rent of Motor Vehicle for Handling/hauling of ffps	RROS	SVP	GOP	13,680,000.00	13,680,000.00	N/A	
	Rent of Space for Regional Warehouse	RROS	SVP	GOP	2,400,000.00	2,400,000.00	N/A	
	Rent of Space for Provincial Satellite Warehouses	RROS	SVP	GOP	3,000,000.00	3,000,000.00	N/A	
					1,439,276.42	1,439,276.42		
	Repair and Maintenance of Motor Vehicles	CIS	SVP	GOP	200,000.00	200,000.00	N/A	
	Purchase of Office Supplies	CIS	SVP	GOP	277,076.42	277,076.42	N/A	
	Board and Lodging for the 1st Quarter Consultation Workshop with Learning Development Session on Self Care and Mental Health	CIS	LoV	GOP	173,250.00	173,250.00	N/A	
	Hire of Vehicle for the 1st Quarter Consultation Workshop with Learning Development Session on Self Care and Mental Health	CIS	SVP	GOP	36,000.00	36,000.00	N/A	
	Documenter for the 1st Quarter Consultation Workshop with Learning Development Session on Self Care and Mental Health	CIS	SVP	GOP	6,000.00	6,000.00	N/A	
	Purchase of Customized Learning Materials for the 1st Quarter Consultation Workshop with Learning Development Session on Self Care and Mental Health	CIS	SVP	GOP	300.00	300.00	N/A	
	Board and Lodging for the 2nd Quarter Consultation and Planning Workshop	CIS	LoV	GOP	173,250.00	173,250.00	N/A	

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					Total	MOOE	CO	
	Hire of Vehicle for the 2nd Quarter Consultation and Planning Workshop	CIS	SVP	GOP	36,000.00	36,000.00	N/A	
	Documenter for the 2nd Quarter Consultation and Planning Workshop	CIS	SVP	GOP	6,000.00	6,000.00	N/A	
	Purchase of Customized Learning Materials for the 2nd Quarter Consultation and Planning Workshop	CIS	SVP	GOP	300.00	300.00	N/A	
	Board and Lodging for the 3rd Quarter Consultation Workshop with Learning Development Session on Technical Writing	CIS	LoV	GOP	173,250.00	173,250.00	N/A	
	Hire of Vehicle for the 3rd Quarter Consultation Workshop with Learning Development Session on Technical Writing	CIS	SVP	GOP	36,000.00	36,000.00	N/A	
	Documenter for the 3rd Quarter Consultation Workshop with Learning Development Session on Technical Writing	CIS	SVP	GOP	6,000.00	6,000.00	N/A	
	Purchase of Customized Learning Materials for the 3rd Quarter Consultation Workshop with Learning Development Session on Technical Writing	CIS	SVP	GOP	300.00	300.00	N/A	
	Board and Lodging for the 4th Quarter Program Implementation Review	CIS	LoV	GOP	173,250.00	173,250.00	N/A	
	Hire of Vehicle for the 4th Quarter Program Implementation Review	CIS	SVP	GOP	36,000.00	36,000.00	N/A	
	Documenter for the 4th Quarter Program Implementation Review	CIS	SVP	GOP	6,000.00	6,000.00	N/A	
	Purchase of Customized Learning Materials for the 4th Quarter Program Implementation Review	CIS	SVP	GOP	300.00	300.00	N/A	
	Catering for the Crisis Intervention Section Monthly Meetings	CIS	SVP	GOP	100,000.00	100,000.00	N/A	
					77,217,851.00	77,217,851.00		
	Completion of Regional Haven Building	CRCF	Public Bidding	GOP	2,630,177.65	2,630,177.65	N/A	
	Completion of Three (3) Storey DSWD-CAR RSCC Building	CRCF	Public Bidding	GOP	29,257,772.00	29,257,772.00	N/A	

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					Total	MOOE	CO	
	Construction of RSCC Therapeutic Pool	CRCF	Public Bidding	GOP	1,384,025.15	1,384,025.15	N/A	
	Completion of RRCY Dormitory Building	CRCF	Public Bidding	GOP	3,566,686.84	3,566,686.84	N/A	
	Construction of RRCY Guard House with Reception & Generator Set	CRCF	Public Bidding	GOP	6,687,623.15	6,687,623.15	N/A	
	Construction of RRCY Ramp for PWD & Pathway Concreting	CRCF	Public Bidding	GOP	553,549.08	553,549.08	N/A	
	Completion of RRCY Covered Court Cum Skills Training	CRCF	Public Bidding	GOP	21,138,017.13	21,138,017.13	N/A	
	Concreting of Critical Road Section	CRCF	Public Bidding	GOP	12,000,000.00	12,000,000.00	N/A	
					144,000.00	144,000.00		
	Catering for the Bi-Monthly Meetings for Centers and Residentail Care Facilities- Regional Technical Working Group (CRCF-RTWG)	CRCF	SVP	GOP	144,000.00	144,000.00	N/A	
					5,402,950.61	5,402,950.61		
	Repair and Maintenance of Motor Vehicles	SOCPEN	SVP	GOP	400,000.00	400,000.00	N/A	
	Advertising Expense	SOCPEN	SVP	GOP	237,150.00	237,150.00	N/A	
	Purchase of Other Supplies and Materials	SOCPEN	SVP	GOP	116,250.00	116,250.00	N/A	
	Board and Lodging for the Orientation on Social Pension	SOCPEN	LoV	GOP	602,900.00	602,900.00	N/A	
	Purchase of Training Supplies for the Orientation on Social Pension	SOCPEN	SVP	GOP	17,100.00	17,100.00	N/A	
	Board and Lodging for the 1st Semestral Consultation Workshop with Skills Enhancement	SOCPEN	LoV	GOP	290,400.00	290,400.00	N/A	

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					Total	MOOE	CO	
	Purchase of Training Supplies for the 1st Semestral Consultation Workshop with Skills Enhancement	SOCPEN	SVP	GOP	6,508.50	6,508.50	N/A	
	Purchase of Customized Training Materials (Training Kit) for the 1st Semestral Consultation Workshop with Skills Enhancement	SOCPEN	SVP	GOP	8,382.00	8,382.00	N/A	
	Hire of Vehicle for the 1st Semestral Consultation Workshop with Skills Enhancement	SOCPEN	SVP	GOP	40,000.00	40,000.00	N/A	
	Board and Lodging for the 2nd Semestral LGU Consultation Workshop with Relation Enhancement	SOCPEN	LoV	GOP	1,296,900.00	1,296,900.00	N/A	
	Purchase of Training Supplies for the 2nd Semestral LGU Consultation Workshop with Relation Enhancement	SOCPEN	SVP	GOP	29,241.00	29,241.00	N/A	
	Purchase of Customized Training Materials (Training Kit) for the 2nd Semestral LGU Consultation Workshop with Relation Enhancement	SOCPEN	SVP	GOP	17,556.00	17,556.00	N/A	
	Purchase of Office Supplies	SOCPEN	SVP	GOP	677,963.11	677,963.11	N/A	
	Purchase of Semi Expandable Machinery and Equipment- ICT Equipment (External Hard Drive & Printer)	SOCPEN	SVP	GOP	124,000.00	124,000.00	N/A	
	Purchase of Semi Expandable Machinery and Equipment- Furniture & Fixtures (Office Tables, Chairs & Cabinets)	SOCPEN	SVP	GOP	300,000.00	300,000.00	N/A	
	Purchase of Other Supplies and Materials (Extension Cord & Power Cable)	SOCPEN	SVP	GOP	7,200.00	7,200.00	N/A	
	Catering for SOCPEN Monthly Meetings	SOCPEN	SVP	GOP	228,000.00	228,000.00	N/A	
	Hire of vehicle for the Semestral Pay-out and Monitoring/ Validation of Beneficiaries and Waitlist	SOCPEN	SVP	GOP	836,000.00	836,000.00	N/A	
	Purchase of Advocacy Materials	SOCPEN	SVP	GOP	167,400.00	167,400.00	N/A	
					10,663,435.00	10,663,435.00		
	Hire of Vehicle for Regional Field Visit	PPPP	SVP	GOP	100,000.00	100,000.00	N/A	

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					Total	MOOE	CO	
	Board and Lodging for the Regional Year-End Pantawid Implementation Review	PPPP	SVP	GOP	1,372,400.00	1,372,400.00	N/A	
	Catering for DSWD-LBP & DSWD PVB Regional Action Center Committee (RACC) Meeting	PPPP	SVP	GOP	81,150.00	81,150.00	N/A	
	Catering for Cash Grants Quarterly Conference	PPPP	SVP	GOP	73,000.00	73,000.00	N/A	
	Catering for Regional Advisory Committee (RAC) Meeting	PPPP	SVP	GOP	24,500.00	24,500.00	N/A	
	Catering for Abra Provincial Advisory Committee (PAC) Meeting and Abra Provincial Civil Society Organization (CSO) Meeting	PPPP	SVP	GOP	53,900.00	53,900.00	N/A	
	Catering for Apayao Provincial Advisory Committee (PAC) Meeting and Apayao Provincial Civil Society Organization (CSO) Meeting	PPPP	SVP	GOP	32,200.00	32,200.00	N/A	
	Catering for Partner's Stakeholder Meeting	PPPP	SVP	GOP	92,100.00	92,100.00	N/A	
	Catering for City Advisory Committee (CAC) Meeting, Baguio City-Benguet Provincial Civil Society Organization (CSO) Meeting	PPPP	SVP	GOP	63,000.00	63,000.00	N/A	
	Catering for Benguet Provincial Advisory Committee (PAC) Meeting	PPPP	SVP	GOP	14,000.00	14,000.00	N/A	
	Catering for Ifugao Provincial Inter-Agency Committee (PIAC) Meeting and Ifugao Provincial Civil Society Organization (CSO) Meeting	PPPP	SVP	GOP	42,000.00	42,000.00	N/A	
	Catering for Joint Stakeholders Provincial Consultation Meeting	PPPP	SVP	GOP	17,500.00	17,500.00	N/A	

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					Total	MOOE	CO	
	Catering for Kalinga Provincial Inter-Agency Committee (PIAC) Meeting and Kalinga Provincial Civil Society Organization (CSO) Meeting	PPPP	SVP	GOP	32,200.00	32,200.00	N/A	
	Catering for Stakeholder's Consultation on Pantawid Pamilya Program Implementation cum Planning and Evaluation and Stakeholder's Consultation/ Evaluation on the Provision of Intervention to Consistent Non-Compliant Beneficiaries	PPPP	SVP	GOP	49,700.00	49,700.00	N/A	
	Catering for Provincial Inter-Agency Committee (PIAC) Meeting on Social Development and for Provincial Civil Society Organization (CSO) Meeting	PPPP	SVP	GOP	35,200.00	35,200.00	N/A	
	Catering for Joint Stakeholders Provincial Consultation Meeting	PPPP	SVP	GOP	16,500.00	16,500.00	N/A	
	Board and Lodging for the Training in the use of Heartbeat System and Advanced Case Management Practice Batch 1- Abra and Apayao on April 9-10, 2020	PPPP	LoV	GOP	259,200.00	259,200.00	N/A	
	Board and Lodging for the Training in the use of Heartbeat System and Advanced Case Management Practice Batch 2- Baguio City, Benguet, Mountain Province on April 16-17, 2020	PPPP	LoV	GOP	276,000.00	276,000.00	N/A	
	Board and Lodging for the Training in the use of Heartbeat System and Advanced Case Management Practice Batch 3- Ifugao and Kalinga on April 23-24, 2020	PPPP	LoV	GOP	226,800.00	226,800.00	N/A	
	Board and Lodging for the Training on Written Communication with Technical Report Writing and Data Gathering Batch 1- Abra, Apayao, and Kalinga on May 5-6, 2020	PPPP	LoV	GOP	275,400.00	275,400.00	N/A	
	Board and Lodging for the Training on Written Communication with Technical Report Writing and Data Gathering Batch 2- Baguio City, Benguet, Ifugao, and Mountain Province on May 12-13, 2020	PPPP	LoV	GOP	282,000.00	282,000.00	N/A	

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					Total	MOOE	CO	
	Board and Lodging for the Specialized Training on Financial Data Facilitation, Presentation and Writing for Accounting, Budget, and Cash Unit Personnel on May 19-21, 2020	PPPP	LoV	GOP	90,000.00	90,000.00	N/A	
	Board and Lodging for the Coaching and Mentoring on Pantawid Pamilya Case Management on June 9-11, 2020	PPPP	LoV	GOP	126,000.00	126,000.00	N/A	
	Board and Lodging for the Specialized Training: Supervisory Development Course Track 1 (across the 6 provinces of CAR) on March 3-5, 2020	PPPP	LoV	GOP	102,000.00	102,000.00	N/A	
	Board and Lodging for the Annual Learning and Development Intervention for Program Provincial and Regional Systems Focals Integrating and New Grievance Tracking System on June 16-18, 2020	PPPP	LoV	GOP	178,200.00	178,200.00	N/A	
	Board and Lodging for the Annual Learning and Development Intervention on Advanced Written Communication for Program Administrative Support Staffs on July 7-10, 2020	PPPP	LoV	GOP	178,200.00	178,200.00	N/A	
	Board and Lodging for the Training for Newly Hired Pantawid Pamilya Staffs for 2020 on March 17-19, 2020	PPPP	LoV	GOP	162,000.00	162,000.00	N/A	
	Board and Lodging for the Annual LDI for Parent Leaders on FDS Batch 1- Abra on August 4-5, 2020	PPPP	LoV	GOP	126,000.00	126,000.00	N/A	
	Board and Lodging for the Annual LDI for Parent Leaders on FDS Batch 2- Apayao on August 11-12, 2020	PPPP	LoV	GOP	126,000.00	126,000.00	N/A	
	Board and Lodging for the Annual LDI for Parent Leaders on FDS Batch 3- Baguio City and Benguet on August 18-19, 2020	PPPP	LoV	GOP	140,000.00	140,000.00	N/A	

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					Total	MOOE	CO	
	Board and Lodging for the Annual LDI for Parent Leaders on FDS Batch 4- Ifugao on September 8-9, 2020	PPPP	LoV	GOP	126,000.00	126,000.00	N/A	
	Board and Lodging for the Annual LDI for Parent Leaders on FDS Batch 5- Kalinga on September 15-16, 2020	PPPP	LoV	GOP	140,000.00	140,000.00	N/A	
	Board and Lodging for the Annual LDI for Parent Leaders on FDS Batch 6- Mountain Province on September 22-23, 2020	PPPP	LoV	GOP	126,000.00	126,000.00	N/A	
	Production of IEC Materials	PPPP	SVP	GOP	132,500.00	132,500.00	N/A	
	Radio Program/ Information Caravan	PPPP	SVP	GOP	30,000.00	30,000.00	N/A	
	Airing of AV/ Radio Plug Materials	PPPP	SVP	GOP	45,000.00	45,000.00	N/A	
	Catering for the Pantawid Cordillera Film Fest	PPPP	SVP	GOP	33,000.00	33,000.00	N/A	
	Production of Plaques of Recognition and Advocacy Materials (Tokens) for the Pantawid Cordillera Film Fest	PPPP	SVP	GOP	6,000.00	6,000.00	N/A	
	Production of Plaques of Recognition and Advocacy Materials (Tokens) for the Provincial Search for Huwarang Pamilya	PPPP	SVP	GOP	38,850.00	38,850.00	N/A	
	Production of Plaques of Recognition and Advocacy Materials (Tokens) for the Regional Search for Huwarang Pamilya	PPPP	SVP	GOP	7,500.00	7,500.00	N/A	
	Board and Lodging for the Regional Search for Huwarang Pamilya	PPPP	LoV	GOP	131,250.00	131,250.00	N/A	

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					Total	MOOE	CO	
	Production of Plaques of Recognition and Advocacy Materials (Tokens) for the Provincial Search for Exemplary Children	PPPP	SVP	GOP	38,850.00	38,850.00	N/A	
	Production of Plaques of Recognition and Advocacy Materials (Tokens) for the Regional Search for Exemplary Children	PPPP	SVP	GOP	7,500.00	7,500.00	N/A	
	Board and Lodging for the Regional Search for Exemplary Children	PPPP	LoV	GOP	90,750.00	90,750.00	N/A	
	Board and Lodging for the Search for Modelong Parent Group	PPPP	LoV	GOP	74,000.00	74,000.00	N/A	
	Production of Plaques of Recognition and Advocacy Materials (Tokens) for the Search for Modelong Parent Group	PPPP	SVP	GOP	7,500.00	7,500.00	N/A	
	Catering for the Pantawid Pamilya Day with Hall Rental	PPPP	SVP	GOP	95,000.00	95,000.00	N/A	
	Production of Advocacy Materials as Prizes for the Pantawid Pamilya Day	PPPP	SVP	GOP	36,000.00	36,000.00	N/A	
	Tarpaulin for the Pantawid Pamilya Day	PPPP	SVP	GOP	4,860.00	4,860.00	N/A	
	Board and Lodging for the Pantawid Pamilya Beneficiaries Media Engagement: A Learning Exchange Forum	PPPP	LoV	GOP	60,000.00	60,000.00	N/A	
	Catering for the Expanded Core Group Meeting	PPPP	SVP	GOP	101,500.00	101,500.00	N/A	
	Catering for Lecture Series	PPPP	SVP	GOP	37,500.00	37,500.00	N/A	
	Purchase of Office Supplies	PPPP	SVP	GOP	4,356,725.00	4,356,725.00	N/A	
	Purchase of Other Supplies	PPPP	SVP	GOP	30,000.00	30,000.00	N/A	
	Repair and Maintenance of IT Equipment	PPPP	SVP	GOP	120,000.00	120,000.00	N/A	
	Repair and Maintenance of Motor Vehicles	PPPP	SVP	GOP	140,000.00	140,000.00	N/A	

Code (UAC S/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	APPROVED BUDGET FOR THE CONTRACT			Remarks (Explaining changes)
					Total	MOOE	CO	
					435,500.00	435,500.00		
	Catering for Sectors Quarterly Learning Conversation	HRMDD	SVP	GOP	35,000.00	35,000.00	N/A	
	Catering for the Administrative Division Quarterly Learning Conversation	HRMDD	SVP	GOP	77,000.00	77,000.00	N/A	
	Catering for the Human Resource Management and Development Division Quarterly Learning Conversation	HRMDD	SVP	GOP	37,500.00	37,500.00	N/A	
	Catering for the Policy and Plans Division Quarterly Learning Conversation	HRMDD	SVP	GOP	35,000.00	35,000.00	N/A	
	Catering for the Office of the Regional Director Quarterly Learning Conversation	HRMDD	SVP	GOP	28,000.00	28,000.00	N/A	
	Catering for the Financial Management Division Quarterly Learning Conversation	HRMDD	SVP	GOP	84,500.00	84,500.00	N/A	
	Catering for the Protective Services Division Quarterly Learning Conversation	HRMDD	SVP	GOP	17,500.00	17,500.00	N/A	
	Catering for the Promotive Services Division Quarterly Learning Conversation	HRMDD	SVP	GOP	21,000.00	21,000.00	N/A	
	Catering for the Quarterly Meeting of the Regional Monitoring Team	HRMDD	SVP	GOP	100,000.00	100,000.00	N/A	
					1,241,926.95	1,241,926.95		
	Board and Lodging for the Learning and Development Intervention for SLP Staff	HRMDD-SLP	LoV	GOP	290,400.00	290,400.00	N/A	

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					Total	MOOE	CO	
	Purchase of Training Materials for the Learning and Development Intervention for SLP Staff	HRMDD-SLP	SVP	GOP	4,287.95	4,287.95	N/A	
	Documenter for the Learning and Development Intervention for SLP Staff	HRMDD-SLP	SVP	GOP	6,000.00	6,000.00	N/A	
	Board and Lodging for the Skills Enhancement Training for SLP Staff	HRMDD-SLP	LoV	GOP	288,840.00	288,840.00	N/A	
	Purchase of Training Materials for the Skills Enhancement Training for SLP Staff	HRMDD-SLP	SVP	GOP	5,350.00	5,350.00	N/A	
	Documenter for the Skills Enhancement Training for SLP Staff	HRMDD-SLP	SVP	GOP	6,000.00	6,000.00	N/A	
	Board and Lodging for the Gender and Development Training for SLP Staff	HRMDD-SLP	LoV	GOP	315,690.00	315,690.00	N/A	
	Purchase of Training Materials for the Gender and Development Training for SLP Staff	HRMDD-SLP	SVP	GOP	6,590.00	6,590.00	N/A	
	Documenter for the Gender and Development Training for SLP Staff	HRMDD-SLP	SVP	GOP	6,000.00	6,000.00	N/A	
	Board and Lodging for the Sustainable Livelihood Program 2020 Synergy Conference	HRMDD-SLP	LoV	GOP	297,540.00	297,540.00	N/A	
	Purchase of Training Materials for the Sustainable Livelihood Program 2020 Synergy Conference	HRMDD-SLP	SVP	GOP	9,229.00	9,229.00	N/A	
	Documenter for the Sustainable Livelihood Program 2020 Synergy Conference	HRMDD-SLP	SVP	GOP	6,000.00	6,000.00	N/A	
					2,306,999.98	2,306,999.98		

Code (UAC S/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	APPROVED BUDGET FOR THE CONTRACT			Remarks (Explaining changes)
					Total	MOOE	CO	
	Purchase of Common Office Supplies for SLP Staff	SLP	SVP	GOP	110,000.00	110,000.00	N/A	
	Catering for SLP RPMO Monthly Meeting	SLP	SVP	GOP	105,000.00	105,000.00	N/A	
	Catering for SLP Provincial Meetings	SLP	SVP	GOP	180,600.00	180,600.00	N/A	
	Share in RGA/ DSWD Anniversary (Semestral)	SLP	SVP	GOP	78,000.00	78,000.00	N/A	
	Board and Lodging for the SLP Stakeholders Forum/ Partnership Forum	SLP	LoV	GOP	209,600.00	209,600.00	N/A	
	Purchase of Training Supplies for the SLP Stakeholders Forum/ Partnership Forum	SLP	SVP	GOP	1,000.00	1,000.00	N/A	
	Printing and Reproduction for the SLP Stakeholders Forum/ Partnership Forum	SLP	SVP	GOP	87,400.00	87,400.00	N/A	
	Documenter for the SLP Stakeholders Forum/ Partnership Forum	SLP	SVP	GOP	2,000.00	2,000.00	N/A	
	Board and Lodging for the SLPA Congress (with inclusion of Sulong Bayanihan: SIBOL AWARDS 2020)	SLP	LoV	GOP	251,200.00	251,200.00	N/A	
	Purchase of Training Supplies for the SLPA Congress (with inclusion of Sulong Bayanihan: SIBOL AWARDS 2020)	SLP	SVP	GOP	4,200.00	4,200.00	N/A	
	Printing and Reproduction for the SLPA Congress (with inclusion of Sulong Bayanihan: SIBOL AWARDS 2020)	SLP	SVP	GOP	79,760.00	79,760.00	N/A	
	Documenter for the SLPA Congress (with inclusion of Sulong Bayanihan: SIBOL AWARDS 2020)	SLP	SVP	GOP	1,840.00	1,840.00	N/A	
	Board and Lodging for the PaskuJuan 2020	SLP	LoV	GOP	176,400.00	176,400.00	N/A	
	Purchase of Training Supplies for the PaskuJuan 2020	SLP	SVP	GOP	63,319.98	63,319.98	N/A	
	Printing and Reproduction for the PaskuJuan 2020	SLP	SVP	GOP	34,680.00	34,680.00	N/A	

Code (UAC S/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	APPROVED BUDGET FOR THE CONTRACT			Remarks (Explaining changes)
					Total	MOOE	CO	
	Documenter for the PaskuJuan 2020	SLP	SVP	GOP	2,000.00	2,000.00	N/A	
	Production of 3 SLP AVP	SLP	SVP	GOP	120,000.00	120,000.00	N/A	
	Production of IEC Materials for SLP (Compendium)	SLP	SVP	GOP	40,000.00	40,000.00	N/A	
	Production of IEC Materials for SLP (Personalized Notebook & Ballpen)	SLP	SVP	GOP	56,000.00	56,000.00	N/A	
	Production of IEC Materials for SLP (Shirt & Catcha Bag)	SLP	SVP	GOP	87,000.00	87,000.00	N/A	
	Production of IEC Materials for SLP (Tarpaulin)	SLP	SVP	GOP	10,000.00	10,000.00	N/A	
	Production of IEC Materials for SLP (SLP Briefer)	SLP	SVP	GOP	7,000.00	7,000.00	N/A	
	Repairs and Maintenance for Motor Vehicles	SLP	SVP	GOP	120,000.00	120,000.00	N/A	
	Hire of Vehicle for SLP Staff	SLP	SVP	GOP	240,000.00	240,000.00	N/A	
	Rent for SLP Staff	SLP	SVP	GOP	240,000.00	240,000.00	N/A	
					86,400.00	86,400.00		
TARA FUND	Catering for the Expanded Regional Management and Development Conference for 2020	IAU	SVP	GOP	86,400.00	86,400.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program of Baguio City (Meat, Poultry & Eggs)	SFP	Public Bidding	GOP	2,845,400.00	2,845,400.00	N/A	
	Purchase of Rice, Well-Milled	SFP	Public Bidding	GOP	10,560,000.00	10,560,000.00	N/A	

Code (UAC S/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	APPROVED BUDGET FOR THE CONTRACT			Remarks (Explaining changes)
					Total	MOOE	CO	
					69,819,026.25	69,819,026.25		
	Purchase of Office Supplies for SFP	SFP	SVP	GOP	200,985.00	200,985.00	N/A	
	Advertising Expense	SFP	SVP	GOP	50,000.00	50,000.00	N/A	
	Repair and Maintenance of ICT Equipment	SFP	SVP	GOP	6,000.00	6,000.00	N/A	
	Board and Lodging for the LGU Technical Session on Procurement and Child Nutrition for SFP Batch 1- Abra, Kalinga & Apayao	SFP	LoV	GOP	349,350.00	349,350.00	N/A	
	Board and Lodging for the LGU Technical Session on Procurement and Child Nutrition for SFP Batch 2- Baguio, Benguet, Ifugao, and Mt. Province	SFP	LoV	GOP	301,400.00	301,400.00	N/A	
	Purchase of Training Supplies for the LGU Technical Session on Procurement and Child Nutrition for SFP	SFP	SVP	GOP	28,530.00	28,530.00	N/A	
	Hire of Motor Vehicle for Monitoring	SFP	SVP	GOP	464,000.00	464,000.00	N/A	
	Purchase of Semi-Expendable Furniture and Fixtures (Office Table with Mobile Ped and Office Chair)	SFP	SVP	GOP	308,000.00	308,000.00	N/A	
	Catering for SFP Staff Monthly Meetings	SFP	SVP	GOP	204,000.00	204,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of Bangued, Abra	SFP	SVP	GOP	1,710,000.00	1,710,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of Boliney, Abra	SFP	NP-CP	GOP	234,450.00	234,450.00	N/A	

Code (UAC S/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	APPROVED BUDGET FOR THE CONTRACT			Remarks (Explaining changes)
					Total	MOOE	CO	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of Bucay, Abra	SFP	SVP	GOP	1,035,000.00	1,035,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of Bucloc, Abra	SFP	NP-CP	GOP	195,000.00	195,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of Daguioman, Abra	SFP	NP-CP	GOP	180,000.00	180,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of Danglas, Abra	SFP	NP-CP	GOP	468,000.00	468,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of Dolores, Abra	SFP	SVP	GOP	930,000.00	930,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of La Paz, Abra	SFP	NP-CP	GOP	972,000.00	972,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of Lacub, Abra	SFP	NP-CP	GOP	468,000.00	468,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of Lagangilang, Abra	SFP	SVP	GOP	1,656,000.00	1,656,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of Lagayan, Abra	SFP	NP-CP	GOP	387,000.00	387,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of Langiden, Abra	SFP	NP-CP	GOP	180,000.00	180,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of Licuan-Baay, Abra	SFP	NP-CP	GOP	270,000.00	270,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of Luba, Abra	SFP	NP-CP	GOP	359,920.00	359,920.00	N/A	

Code (UAC S/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Source of Funds	APPROVED BUDGET FOR THE CONTRACT			Remarks (Explaining changes)
					Total	MOOE	CO	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of Malibcong, Abra	SFP	NP-CP	GOP	270,000.00	270,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of Manabo, Abra	SFP	SVP	GOP	540,000.00	540,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of Penarrubia, Abra	SFP	SVP	GOP	345,000.00	345,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of Pidigan, Abra	SFP	SVP	GOP	864,000.00	864,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of Pilar, Abra	SFP	SVP	GOP	630,000.00	630,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of Sallapadan, Abra	SFP	NP-CP	GOP	477,000.00	477,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of Isidro, Abra	SFP	NP-CP	GOP	360,000.00	360,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of San Juan, Abra	SFP	SVP	GOP	540,000.00	540,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of San Quintin, Abra	SFP	NP-CP	GOP	324,000.00	324,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of Tayum, Abra	SFP	SVP	GOP	693,000.00	693,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of Tineg, Abra	SFP	NP-CP	GOP	378,000.00	378,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of Tubo, Abra	SFP	NP-CP	GOP	378,000.00	378,000.00	N/A	

Code (UAC S/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	APPROVED BUDGET FOR THE CONTRACT			Remarks (Explaining changes)
					Total	MOOE	CO	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of Villaviciosa, Abra	SFP	SVP	GOP	369,000.00	369,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of Calanasan, Apayao	SFP	SVP	GOP	555,000.00	555,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of Conner, Apayao	SFP	SVP	GOP	945,000.00	945,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of Flora, Apayao	SFP	SVP	GOP	750,000.00	750,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of Kabugao, Apayao	SFP	NP-CP	GOP	900,000.00	900,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of Luna, Apayao	SFP	SVP	GOP	660,000.00	660,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of Pudtol, Apayao	SFP	NP-CP	GOP	629,800.00	629,800.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in the Municipality of Sta. Marcela, Apayao	SFP	NP-CP	GOP	427,500.00	427,500.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program of Baguio City	SFP	SVP	GOP	918,090.00	918,090.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program of Baguio City (Fresh Milk)	SFP	NP-CP	GOP	2,111,280.00	2,111,280.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program at Atok, Benguet	SFP	SVP	GOP	501,580.00	501,580.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Bakun, Benguet	SFP	SVP	GOP	628,315.50	628,315.50	N/A	

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					Total	MOOE	CO	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Bokod, Benguet	SFP	SVP	GOP	869,832.00	869,832.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Buguias, Benguet	SFP	SVP	GOP	1,146,648.00	1,146,648.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Itogon, Benguet	SFP	NP-CP	GOP	2,246,977.50	2,246,977.50	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Kabayan, Benguet	SFP	SVP	GOP	556,801.00	556,801.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Kapangan, Benguet	SFP	SVP	GOP	1,162,790.00	1,162,790.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Kibungan, Benguet	SFP	NP-CP	GOP	809,592.00	809,592.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in La Trinidad, Benguet	SFP	SVP	GOP	2,815,185.25	2,815,185.25	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Mankayan, Benguet	SFP	NP-CP	GOP	2,088,000.00	2,088,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Sablan, Benguet	SFP	NP-CP	GOP	342,000.00	342,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Tuba, Benguet	SFP	NP-CP	GOP	1,386,000.00	1,386,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Tublay, Benguet	SFP	NP-CP	GOP	936,000.00	936,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Aguinaldo, Ifugao	SFP	NP-CP	GOP	1,395,000.00	1,395,000.00	N/A	

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					Total	MOOE	CO	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Alfonso Lista, Ifugao	SFP	SVP	GOP	1,836,000.00	1,836,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Asipulo, Ifugao	SFP	NP-CP	GOP	738,000.00	738,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Banaue, Ifugao	SFP	NP-CP	GOP	1,566,000.00	1,566,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Hingyon, Ifugao	SFP	SVP	GOP	504,000.00	504,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Hungduan, Ifugao	SFP	SVP	GOP	540,000.00	540,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Kiangan, Ifugao	SFP	NP-CP	GOP	972,000.00	972,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Mayoyao, Ifugao	SFP	SVP	GOP	720,000.00	720,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Tinoc, Ifugao	SFP	NP-CP	GOP	765,000.00	765,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Lagawe, Ifugao	SFP	SVP	GOP	637,500.00	637,500.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Lamut, Ifugao	SFP	NP-CP	GOP	945,000.00	945,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Balbalan, Kalinga	SFP	SVP	GOP	705,000.00	705,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Lubuagan, Kalinga	SFP	SVP	GOP	705,000.00	705,000.00	N/A	

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					Total	MOOE	CO	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Pasil, Kalinga	SFP	NP-CP	GOP	480,000.00	480,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Pinukpuk, Kalinga	SFP	NP-CP	GOP	1,725,000.00	1,725,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Rizal, Kalinga	SFP	NP-CP	GOP	742,500.00	742,500.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Tabuk City, Kalinga	SFP	SVP	GOP	4,680,000.00	4,680,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Tanudan, Kalinga	SFP	NP-CP	GOP	495,000.00	495,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Tinglayan, Kalinga	SFP	SVP	GOP	705,000.00	705,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Bauko, Mt. Province	SFP	NP-CP	GOP	1,656,000.00	1,656,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Natonin, Mt. Province	SFP	NP-CP	GOP	603,000.00	603,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Paracelis, Mt. Province	SFP	NP-CP	GOP	1,224,000.00	1,224,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Tadian, Mt. Province	SFP	SVP	GOP	1,512,000.00	1,512,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Sadanga, Mt. Province	SFP	NP-CP	GOP	576,000.00	576,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Barlig, Mt. Province	SFP	NP-CP	GOP	225,000.00	225,000.00	N/A	

Code (UAC S/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Source of Funds	APPROVED BUDGET FOR THE CONTRACT			Remarks (Explaining changes)
					Total	MOOE	CO	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Bontoc, Mt. Province	SFP	SVP	GOP	864,000.00	864,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Sabangan, Mt. Province	SFP	NP-CP	GOP	720,000.00	720,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Besao, Mt. Province	SFP	NP-CP	GOP	432,000.00	432,000.00	N/A	
	Purchase of Goods for the 9th Cycle Supplementary Feeding Program in Sagada, Mt. Province	SFP	NP-CP	GOP	639,000.00	639,000.00	N/A	
					866,179.27	866,179.27		
	Purchase of Office Supplies for RRCY Staff	RRCY	SVP	GOP	82,899.46	82,899.46	N/A	
	Purchase of Janitorial Supplies for RRCY	RRCY	SVP	GOP	15,864.81	15,864.81	N/A	
	Purchase of Drugs and Medicines for RRCY	RRCY	SVP	GOP	15,050.00	15,050.00	N/A	
	Purchase of Medical, Dental and Laboratory Supplies	RRCY	SVP	GOP	18,960.00	18,960.00	N/A	
	Purchase of Purified Drinking Water	RRCY	SVP	GOP	76,405.00	76,405.00	N/A	
	Repairs and Maintenance for Motor Vehicles	RRCY	SVP	GOP	150,000.00	150,000.00	N/A	
	Catering for the Team Building Activities for RRCY Staff 2020	RRCY	SVP	GOP	23,000.00	23,000.00	N/A	
	Board and Lodging for the Gender Sensitivity Training	RRCY	LoV	GOP	45,000.00	45,000.00	N/A	
	Board and Lodging for the Gender Sensitivity Training	RRCY	LoV	GOP	45,000.00	45,000.00	N/A	

Code (UAC S/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	APPROVED BUDGET FOR THE CONTRACT			Remarks (Explaining changes)
					Total	MOOE	CO	
	Board and Lodging for the Case Review and Inventory	RRCY	LoV	GOP	197,000.00	197,000.00	N/A	
	Water Expenses	RRCY	LoV	GOP	197,000.00	197,000.00	N/A	
	Purchase of Food Supplies for RRCY	RRCY	Public Bidding	GOP	2,668,830.00	2,668,830.00	N/A	
					1,564,705.06	1,564,705.06		
	Purchase of Office Supplies for RSCC Staff	RSCC	SVP	GOP	200,005.06	200,005.06	N/A	
	Purchase of Stainless Steel Thermos Vacuum Tumbler Bottle for the RSCC Mass Baptism Children's Month Celebration	RSCC	SVP	GOP	49,000.00	49,000.00	N/A	
	Hire of Vehicle for Children's Community Exposure	RSCC	SVP	GOP	42,000.00	42,000.00	N/A	
	Advertising Expense- National Newspaper Publication	RSCC	SVP	GOP	56,000.00	56,000.00	N/A	
	Advertising Expense- Local Newspaper Publication	RSCC	SVP	GOP	14,000.00	14,000.00	N/A	
	Catering for CRI cum Stress Debriefing	RSCC	SVP	GOP	15,600.00	15,600.00	N/A	
	Board and Lodging for the Training on Surrogate and Gender and Development for Houseparents	RSCC	LoV	GOP	93,750.00	93,750.00	N/A	
	Hiring of Vehicle for the Training on Surrogate and Gender and Development for Houseparents	RSCC	SVP	GOP	7,100.00	7,100.00	N/A	
	Advocacy T-Shirt on Surrogate and Gender and Development for Houseparents	RSCC	SVP	GOP	8,750.00	8,750.00	N/A	
	Purchase of Training Kit on the Surrogate and Gender and Development for Houseparents	RSCC	SVP	GOP	2,500.00	2,500.00	N/A	
	Rents- Building and Structures	RSCC	SVP	GOP	1,000,000.00	1,000,000.00	N/A	
	Water Expenses	RSCC	SVP	GOP	76,000.00	76,000.00	N/A	

Code (UAC S/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	APPROVED BUDGET FOR THE CONTRACT			Remarks (Explaining changes)
					Total	MOOE	CO	
	Purchase of Food Supplies for RSCC	RSCC	Public Bidding	GOP	2,007,500.00	2,007,500.00	N/A	
					1,846,368.79	1,846,368.79		
	Purchase of Office Supplies for HAVEN	HAVEN	SVP	GOP	122,973.79	122,973.79	N/A	
	Purchase of Janitorial Supplies for HAVEN	HAVEN	SVP	GOP	31,631.00	31,631.00	N/A	
	Purchase of Electrical Supplies	HAVEN	SVP	GOP	1,837.00	1,837.00	N/A	
	Purchase of Drugs and Medicines for HAVEN	HAVEN	SVP	GOP	12,630.00	12,630.00	N/A	
	Purchase of Medical, Dental and Laboratory Supplies for HAVEN	HAVEN	SVP	GOP	4,680.00	4,680.00	N/A	
	Purchase of Gas Refill	HAVEN	SVP	GOP	16,800.00	16,800.00	N/A	
	Repairs and Maintenance- Other Structure	HAVEN	SVP	GOP	476,667.00	476,667.00	N/A	
	Printing and Publication Expense	HAVEN	SVP	GOP	17,000.00	17,000.00	N/A	
	Catering and Hall Rental for the Training on Professional Response to Child Sexual Abuse	HAVEN	SVP	GOP	200,000.00	200,000.00	N/A	
	Purchase of Training Kit for the Training on Professional Response to Child Sexual Abuse	HAVEN	SVP	GOP	5,250.00	5,250.00	N/A	

Code (UAC S/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	APPROVED BUDGET FOR THE CONTRACT			Remarks (Explaining changes)
					Total	MOOE	CO	
	Board and Lodging for the Case Review and Inventory	HAVEN	LoV	GOP	102,000.00	102,000.00	N/A	
	Hire of Vehicle for the Case Review and Inventory	HAVEN	SVP	GOP	15,000.00	15,000.00	N/A	
	Board and Lodging for the Case Management cum Technical Writing	HAVEN	LoV	GOP	93,000.00	93,000.00	N/A	
	Purchase of Training Kit for the Case Management cum Technical Writing	HAVEN	SVP	GOP	4,500.00	4,500.00	N/A	
	Hire of Vehicle for the Case Management cu, Technical Writing	HAVEN	SVP	GOP	21,000.00	21,000.00	N/A	
	Catering for the Staff and Rehabilitation Meeting	HAVEN	SVP	GOP	96,000.00	96,000.00	N/A	
	Catering for Family Day	HAVEN	SVP	GOP	40,000.00	40,000.00	N/A	
	Catering for the Celebration of Children's Month	HAVEN	SVP	GOP	25,000.00	25,000.00	N/A	
	Board and Lodging for the Spiritual Retreat and Stress Debriefing	HAVEN	LoV	GOP	78,000.00	78,000.00	N/A	
	Hire of Vehicle for the Spiritual Retreat and Stress Debriefing	HAVEN	SVP	GOP	16,000.00	16,000.00	N/A	
	Rents- Building and Structures	HAVEN	SVP	GOP	360,000.00	360,000.00	N/A	
	Water Expenses	HAVEN	SVP	GOP	76,400.00	76,400.00	N/A	

Code (UAC S/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	APPROVED BUDGET FOR THE CONTRACT			Remarks (Explaining changes)
					Total	MOOE	CO	
	Purchase of Purified Drinking Water	HAVEN	SVP	GOP	30,000.00	30,000.00	N/A	
	Purchase of Food Supplies for HAVEN	HAVEN	Public Bidding	GOP	1,538,120.00	1,538,120.00	N/A	
	Purchase of Non-Food Supplies for the 3 Centers	Centers	Public Bidding	GOP	1,786,694.00	1,786,694.00	N/A	
					1,426,709.00	1,426,709.00		
	Catering for the Adoption Consciousness Celebration	ARRS	SVP	GOP	20,000.00	20,000.00	N/A	
	Advocacy Materials for the Adoption Consciousness Celebration	ARRS	SVP	GOP	35,560.00	35,560.00	N/A	
	Catering for the Adoption and Foster Care Forum	ARRS	SVP	GOP	40,000.00	40,000.00	N/A	
	Purchase of Training for the Adoption and Foster Care Forum	ARRS	SVP	GOP	12,000.00	12,000.00	N/A	
	Board and Lodging for the APCP Orientation in the Provinces	ARRS	LoV	GOP	105,600.00	105,600.00	N/A	
	Board and Lodging for the Team Building of ARRS, SWAD TLs, RSCC and CCAs Staff, and RCWSG	ARRS	LoV	GOP	150,000.00	150,000.00	N/A	
	Hire of Vehicle for the Team Building of ARRS, SWAD TLs, RSCC and CCAs Staff, and RCWSG	ARRS	SVP	GOP	32,000.00	32,000.00	N/A	
	Catering for the Consultation Meeting with Partners and Stakeholders (PSA, DepEd, PhilHealth and School Principals within Baguio and Benquet) on Foster Care Program	ARRS	SVP	GOP	17,500.00	17,500.00	N/A	
	Catering for the Development Activities for Foster Children	ARRS	SVP	GOP	36,000.00	36,000.00	N/A	
	Board and Lodging on the Orientation on RA 11222 and its IRR and Updates on Adoption Process	ARRS	LoV	GOP	430,000.00	430,000.00	N/A	

Code (UAC S/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	APPROVED BUDGET FOR THE CONTRACT			Remarks (Explaining changes)
					Total	MOOE	CO	
	Purchase of Training Supplies for the Orientation on RA 11222 and its IRR and Updates on Adoption Process	ARRS	SVP	GOP	15,000.00	15,000.00	N/A	
	Board and Lodging on the Capacity Building for Foster Parents	ARRS	LoV	GOP	193,500.00	193,500.00	N/A	
	Purchase of Training Supplies for the Capacity Building for Foster Parents	ARRS	SVP	GOP	6,750.00	6,750.00	N/A	
	Hire of Vehicle for the Capacity Building for Foster Parents	ARRS	SVP	GOP	40,000.00	40,000.00	N/A	
	Catering for Matching Conferences	ARRS	SVP	GOP	172,800.00	172,800.00	N/A	
	Catering for the Consultation with Stakeholders in Celebration of the Children's Month	ARRS	SVP	GOP	10,000.00	10,000.00	N/A	
	Advocacy Materials Development	ARRS	SVP	GOP	50,000.00	50,000.00	N/A	
	Purchase of Office Supplies	ARRS	SVP	GOP	59,999.00	59,999.00	N/A	
					1,395,000.00	1,395,000.00		
	Board and Lodging for the First Semestral Social Welfare and Development Forum	CBU	LoV	GOP	222,850.00	222,850.00	N/A	
	Board and Lodging for the Second Semestral Social Welfare and Development Forum	CBU	LoV	GOP	222,850.00	222,850.00	N/A	
	Board and Lodging for the Learning Development Intervention	CBU	LoV	GOP	530,550.00	530,550.00	N/A	
	Catering for the Social Welfare and Development Learning Network Quarterly Learning Conversation	CBU	SVP	GOP	60,000.00	60,000.00	N/A	
	Catering for the Core Group Specialist Quarterly Learning Conversation	CBU	SVP	GOP	70,000.00	70,000.00	N/A	
	Catering for the Knowledge Management Team Quarterly Learning Conversation	CBU	SVP	GOP	40,000.00	40,000.00	N/A	
	Catering for the Social Welfare and Development Talks	CBU	SVP	GOP	80,000.00	80,000.00	N/A	
	Purchase of Office Supplies	CBU	SVP	GOP	85,335.00	85,335.00	N/A	

Code (UAC S/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	APPROVED BUDGET FOR THE CONTRACT			Remarks (Explaining changes)
					Total	MOOE	CO	
	Purchase of Customized Training Materials	CBU	SVP	GOP	83,415.00	83,415.00	N/A	
					1,377,834.12	1,377,834.12		
	Janitorial Services	FO	Public Bidding	GOP	1,377,834.12	1,377,834.12	N/A	
					4,539,480.00	4,539,480.00		
	Security Services	FO	Public Bidding	GOP	4,539,480.00	4,539,480.00	N/A	
					1,744,104.00	1,744,104.00		
	Fuel	GSS	Public Bidding	GOP	1,744,104.00	1,744,104.00	N/A	
					3,930,400.00	3,930,400.00		
	Mobile Allowance	GSS	Direct Contracting	GOP	3,930,400.00	3,930,400.00	N/A	
					5,899,508.00	5,899,508.00		
	Rentals of SWAD Offices	GSS	SVP	GOP	2,623,200.00	2,623,200.00	N/A	
	Repairs and Maintenance of Motor Vehicles	GSS	SVP	GOP	2,655,808.00	2,655,808.00	N/A	
	Purchase of Other Supplies and Materials for Vehicles	GSS	SVP	GOP	191,000.00	191,000.00	N/A	
	Purchase of Other Supplies and Materials for FO, Training Center and Cottage	GSS	SVP	GOP	429,500.00	429,500.00	N/A	

Code (UAC S/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	APPROVED BUDGET FOR THE CONTRACT			Remarks (Explaining changes)
					Total	MOOE	CO	
					994,207.20	994,207.20		
	Purchase of Office Supplies for the Field Office	PS	SVP	GOP	527,707.20	527,707.20	N/A	
	Purchase of Other Supplies for the Field Office	PS	SVP	GOP	100,000.00	100,000.00	N/A	
	Catering for the Conduct of Bid Opening for the Public Bidding	PS	SVP	GOP	30,000.00	30,000.00	N/A	
	Catering for Suppliers' Forum	PS	SVP	GOP	40,000.00	40,000.00	N/A	
	Documenter for Suppliers' Forum	PS	SVP	GOP	3,000.00	3,000.00	N/A	
	Purchase of Training Supplies for Suppliers' Forum	PS	SVP	GOP	34,000.00	34,000.00	N/A	
	Catering for the Orientation of Canvassers	PS	SVP	GOP	115,000.00	115,000.00	N/A	
	Documenter for the Orientation of Canvassers	PS	SVP	GOP	2,000.00	2,000.00	N/A	
	Catering for the Orientation of Inspection Committee	PS	SVP	GOP	22,500.00	22,500.00	N/A	
	Documenter for the Orientation of Inspection Committee	PS	SVP	GOP	2,000.00	2,000.00	N/A	
	Hire of Vehicle (Truck) for the Delivery of Office Supplies to Provinces	PS	SVP	GOP	118,000.00	118,000.00	N/A	
					1,115,000.00	1,115,000.00		
	Hire of Vehicle for UCT Monitoringa and Other Related Activities	UCT	SVP	GOP	720,000.00	720,000.00	N/A	

Code (UAC S/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	APPROVED BUDGET FOR THE CONTRACT			Remarks (Explaining changes)
					Total	MOOE	CO	
	Purchase of Office Supplies for UCT Staff Use	UCT	SVP	GOP	250,000.00	250,000.00	N/A	
	Production and Airing of 7 minutes UCT Video	UCT	SVP	GOP	100,000.00	100,000.00	N/A	
	Catering for the Bimonthly Meeting of UCT RPMO	UCT	SVP	GOP	30,000.00	30,000.00	N/A	
	Catering for the Meetings with Landbank of the Philippines	UCT	SVP	GOP	15,000.00	15,000.00	N/A	
					202,152.80	202,152.80		
	Catering for the Semestral Regional Assembly Cum Capacity Building Activities of Staff	HRWS	SVP	GOP	113,400.00	113,400.00	N/A	
	Catering for the Quarterly Meeting of PRAISE Committee	HRWS	SVP	GOP	8,800.00	8,800.00	N/A	
	Catering for the Quarterly Meeting of Grievance Committee	HRWS	SVP	GOP	3,600.00	3,600.00	N/A	
	Catering for the PCSA Celebration	HRWS	SVP	GOP	28,350.00	28,350.00	N/A	
	Purchase of Medicines	HRWS	SVP	GOP	48,002.80	48,002.80	N/A	
					90,000.00	90,000.00		
	Catering Services for Personnel Related Matters	PAS	SVP	GOP	40,000.00	40,000.00	N/A	
	Purchase of Memorabilia	PAS	SVP	GOP	50,000.00	50,000.00	N/A	
					1,576,000.00	1,576,000.00		

Code (UAC S/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	APPROVED BUDGET FOR THE CONTRACT			Remarks (Explaining changes)
					Total	MOOE	CO	
	Production of IEC Materials for the 18 day Campaign to End VAW	RCAT-VAWC	SVP	GOP	60,000.00	60,000.00	N/A	
	Catering for the Regular IAC's Meeting	RCAT-VAWC	SVP	GOP	100,000.00	100,000.00	N/A	
	Catering for the Committee and TWG Meeting	RCAT-VAWC	SVP	GOP	44,000.00	44,000.00	N/A	
	Catering for the Safer Internet Day for Children	RCAT-VAWC	SVP	GOP	122,000.00	122,000.00	N/A	
	Catering for the World Day Against Trafficking in Person	RCAT-VAWC	SVP	GOP	59,500.00	59,500.00	N/A	
	Board and Lodging for the Capacity Building for RCAT-VAWC-CP	RCAT-VAWC	SVP	GOP	299,500.00	299,500.00	N/A	
	Board and Lodging for the Orientation to LCAT-VAWC about JMCs, RA 10364 and RA 9262	RCAT-VAWC	SVP	GOP	299,500.00	299,500.00	N/A	
	Board and Lodging for the Annual Review, Evaluation and Planning (RCAT-VAWC-CP)	RCAT-VAWC	SVP	GOP	271,750.00	271,750.00	N/A	
	Board and Lodging for the RCAT-VAWC-CP Summit	RCAT-VAWC	SVP	GOP	271,750.00	271,750.00	N/A	
	Purchase of Office Supplies for RCAT-VAWC Staff	RCAT-VAWC	SVP	GOP	30,000.00	30,000.00	N/A	
	Mobile Expense	RCAT-VAWC	SVP	GOP	18,000.00	18,000.00	N/A	
					2,157,270.00	2,157,270.00		
	Catering for Women's Month Celebration and other Women Related Activities	SECTORS	SVP	GOP	50,000.00	50,000.00	N/A	
	Catering for the 18-day Campaign to End VAWC	SECTORS	SVP	GOP	50,000.00	50,000.00	N/A	
	Catering for the Consultation Dialogue with KALIPI National Federation	SECTORS	SVP	GOP	30,000.00	30,000.00	N/A	

Code (UAC S/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	APPROVED BUDGET FOR THE CONTRACT			Remarks (Explaining changes)
					Total	MOOE	CO	
	Support Services to Child Laborers and their Families	SECTORS	SVP	GOP	300,000.00	300,000.00	N/A	
	Board and Lodging for the Capacity Building of Beneficiaries	SECTORS	SVP	GOP	200,000.00	200,000.00	N/A	
	Catering for the World Day Against Child Labor	SECTORS	SVP	GOP	50,000.00	50,000.00	N/A	
	Catering for the National Children's Month Celebration (Kick off Party)	SECTORS	SVP	GOP	30,000.00	30,000.00	N/A	
	Catering for the Day Care Workers Week Celebration	SECTORS	SVP	GOP	60,000.00	60,000.00	N/A	
	Training on the Capability Building on SHIELD Program	SECTORS	SVP	GOP	30,000.00	30,000.00	N/A	
	Board and Lodging for the Roll-out of the Training on ICMP	SECTORS	SVP	GOP	100,000.00	100,000.00	N/A	
	Catering for the ToT on Integrated Case Management Protocol of CICAL and CAR including Assessing Discernment	SECTORS	SVP	GOP	6,900.00	6,900.00	N/A	
	Catering for the Training on Children in Emergencies	SECTORS	SVP	GOP	15,000.00	15,000.00	N/A	
	Training on the Implementation Review of MTA as a Frontline Service	SECTORS	SVP	GOP	30,000.00	30,000.00	N/A	
	Training on Strengthening Capacities of FO Focals for Children and Youth along Monitoring and TA to Partners and Stakeholders	SECTORS	SVP	GOP	32,000.00	32,000.00	N/A	
	Training on the Capacity Building Activity for ECCD Focal Persons and Regional Federation Presidents (2 Batches)	SECTORS	SVP	GOP	9,420.00	9,420.00	N/A	

Code (UAC S/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	APPROVED BUDGET FOR THE CONTRACT			Remarks (Explaining changes)
					Total	MOOE	CO	
	Board and Lodging for tge Roll-out of ECCD Capacity Building Activity for LGUs	SECTORS	SVP	GOP	203,750.00	203,750.00	N/A	
	Purchase of Office Supplies for Sectors	SECTORS	SVP	GOP	20,000.00	20,000.00	N/A	
	Catering for the Regional Agency Meeting	SECTORS	SVP	GOP	16,000.00	16,000.00	N/A	
	PYAP Founding Anniversary Celebration	SECTORS	SVP	GOP	70,000.00	70,000.00	N/A	
	Training for the Capacity Building for Regional Youth Focal Persons	SECTORS	SVP	GOP	30,000.00	30,000.00	N/A	
	Training for the Consultation Dialogue of the PYAP National Federation Officers	SECTORS	SVP	GOP	4,600.00	4,600.00	N/A	
	Training in the Impact Evaluation re UKP Implementation	SECTORS	SVP	GOP	6,400.00	6,400.00	N/A	
	Catering for the GIP Orientation	SECTORS	SVP	GOP	40,000.00	40,000.00	N/A	
	Catering for the GIP Evaluation	SECTORS	SVP	GOP	40,000.00	40,000.00	N/A	
	Catering for the IOP Orientation	SECTORS	SVP	GOP	40,000.00	40,000.00	N/A	
	Catering for the IOP Evaluation	SECTORS	SVP	GOP	40,000.00	40,000.00	N/A	
	Catering for the International Day Families	SECTORS	SVP	GOP	53,300.00	53,300.00	N/A	

Code (UAC S/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	APPROVED BUDGET FOR THE CONTRACT			Remarks (Explaining changes)
					Total	MOOE	CO	
	National Family Week Celebration	SECTORS	SVP	GOP	50,000.00	50,000.00	N/A	
	Training on the NFWC Huwarang Pamilyang Pilipino Award	SECTORS	SVP	GOP	16,500.00	16,500.00	N/A	
	Training: Technical Assistance and Resource Augmentation to Prioritized LGU's for Improved Implementation of Devoted programs and Services	SECTORS	SVP	GOP	100,000.00	100,000.00	N/A	
	Training on ERPAT	SECTORS	SVP	GOP	3,200.00	3,200.00	N/A	
	Training on GRM or CIAG-V	SECTORS	SVP	GOP	6,400.00	6,400.00	N/A	
	Catering for the RIACFF/ NCFQ Quarterly Meetings	SECTORS	SVP	GOP	6,400.00	6,400.00	N/A	
	Purchase of Office Supplies	SECTORS	SVP	GOP	20,000.00	20,000.00	N/A	
	Hire of Vehicle	SECTORS	SVP	GOP	120,000.00	120,000.00	N/A	
	Representation Expenses	SECTORS	SVP	GOP	75,000.00	75,000.00	N/A	
	Celebration of National Disability Prevention and Rehabilitation Week	SECTORS	SVP	GOP	30,000.00	30,000.00	N/A	
	Conduct of Services, Capability and Advocacy for Women's Disability Week	SECTORS	SVP	GOP	30,000.00	30,000.00	N/A	
	Conduct of Capability Building for Members of the Regional Committee on Disability Affairs (RCDA) and Meetings of the Regional Federation of PWDs	SECTORS	SVP	GOP	112,400.00	112,400.00	N/A	

Code (UAC S/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	APPROVED BUDGET FOR THE CONTRACT			Remarks (Explaining changes)
					Total	MOOE	CO	
	Celebration of Elderly Filipino Week	SECTORS	SVP	GOP	30,000.00	30,000.00	N/A	
					207,000.00	207,000.00		
	Augmentation to Trainings related to RCAT VAWC	RRPTP	SVP	GOP	103,200.00	103,200.00	N/A	
	Catering for the Quarterly and Sub-Committee Meetings with RCAT VAWC	RRPTP	SVP	GOP	44,800.00	44,800.00	N/A	
	Purchase of Office Supplies	RRPTP	SVP	GOP	30,000.00	30,000.00	N/A	
	Advertising	RRPTP	SVP	GOP	29,000.00	29,000.00	N/A	
					240,000.00	240,000.00		
	Production or Airing Cost of Media Event /Press Conference	SMU	SVP	GOP	10,000.00	10,000.00	N/A	
	Catering for the Conduct of Information Caravan	SMU	SVP	GOP	120,000.00	120,000.00	N/A	
	ProductionPrinting of/Publication of IEC Materials	SMU	SVP	GOP	110,000.00	110,000.00	N/A	
					3,485,000.00	3,485,000.00		
	Office Supplies	NHTS	SVP	GOP	123,600.00	123,600.00	N/A	
	NHTS Share to Regional General Assembly	NHTS	SVP		11,500.00	11,500.00		

Code (UAC S/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	APPROVED BUDGET FOR THE CONTRACT			Remarks (Explaining changes)
					Total	MOOE	CO	
	Listahanan Bimonthly and Special Meetings	NHTS	SVP	GOP	40,000.00	40,000.00	N/A	
	Rent of Motor Vehicle for the Conduct of Listahanan 3 Validation, Advocacy, and Data Sharing Activities	NHTS	SVP	GOP	775,000.00	775,000.00	N/A	
	Advertising Expense	NHTS	SVP	GOP	464,450.00	464,450.00	N/A	
	Repair and Maintenance of Feed roller for scanner and replacement of defective computer parts under encoding station	NHTS	SVP	GOP	64,000.00	64,000.00	N/A	
	Training for L3 Validation and finalization of list of poor	NHTS	LoV	GOP	1,407,250.00	1,407,250.00	N/A	
	Catering for MBLGU Orientation and Encoders and verifiers orientation	NHTS	SVP	GOP	599,200.00	599,200.00	N/A	
					3,037,000.00	3,037,000.00		
	Various Trainings on Different Applications According to the needs of the Staff	RICTS	SVP	GOP	145,000.00	145,000.00	N/A	
	Purchase and Installation of Lightning Arrester for DSWD CAR	RICTS	SVP	GOP	700,000.00	700,000.00	N/A	
	Purchase and Installation of Uninterrupted Power Supply for IDF	RICTS	SVP	GOP	700,000.00	700,000.00	N/A	
	Repair and Maintenance of Generator Set for Training Center and Field Office	RICTS	SVP	GOP	100,000.00	100,000.00	N/A	

Code (UAC S/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Source of Funds	APPROVED BUDGET FOR THE CONTRACT			Remarks (Explaining changes)
					Total	MOOE	CO	
	Purchase of Office Supplies (Toners with Free Use of Heavy Duty Printers)	RICTS	SVP	GOP	1,350,000.00	1,350,000.00	N/A	
	Catering for the Conduct of RICTMS Meeting	RICTS	SVP	GOP	42,000.00	42,000.00	N/A	
					2,400,000.00	2,400,000.00		
	Purchase of SMART SIM Card Subscription for the IP-PBX (5 sets)	RICTS	Direct Contracting	GOP	1,200,000.00	1,200,000.00	N/A	
	Purchase of GLOBE SIM Card Subscription for the IP-PBX (5 sets)	RICTS	Direct Contracting	GOP	1,200,000.00	1,200,000.00	N/A	
					16,900,000.00	16,900,000.00		
	Centralized Fire Alarm System with Fire Alarm Control Panel for FO CAR	RICTS	Public Bidding	GOP	2,500,000.00	2,500,000.00	N/A	
	Monthly Subscription of Public Address System for DSWD-CAR	RICTS	Public Bidding	GOP	2,500,000.00	2,500,000.00	N/A	
	Purchase of IT Equipments (External HDD, Laptop & Projector)	RICTS	Public Bidding	GOP	1,940,000.00	1,940,000.00	N/A	
	Subscription of Biometric Attendance Monitoring System for Field Office, Extension Offices, Centers and Institutions, and SWAD Offices	RICTS	Public Bidding	GOP	2,880,000.00	2,880,000.00	N/A	
	Audio/ Video Conferencing System Service for Training Center	RICTS	Public Bidding	GOP	1,080,000.00	1,080,000.00	N/A	
	Purchase of Various Software Licenses	RICTS	Public Bidding	GOP	6,000,000.00	6,000,000.00	N/A	