

DSWD-CAR Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIS	1st Quarter Learning Development Session with Team Building	CIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	129,000	129,000	0	Crisis Intervention Section
CIS	Rent of Vehicle for the 1st Quarter Learning Development Session with Team Building	CIS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	36,000	36,000	0	Crisis Intervention Section
CIS	2nd Quarter LDS with Training on Motivational Interviewing	CIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	189,000	189,000	0	Crisis Intervention Section
CIS	Rent of Vehicle for the 2nd Quarter LDS with Training on Motivational Interviewing	CIS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	48,000	48,000	0	Crisis Intervention Section
CIS	3rd Quarter LDS with Training on Psychosocial Processing	CIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	147,600	147,600	0	Crisis Intervention Section
CIS	Program Implementation Review	CIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	129,000	129,000	0	Crisis Intervention Section
CIS	Rent of Vehicle for the Program Implementation Review	CIS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	36,000	36,000	0	Crisis Intervention Section
CIS	Conduct of Monthly Meetings	CIS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	20,000	20,000	0	Crisis Intervention Section
CIS	CIU contribution on SWAD Meetings	CIS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	120,000	120,000	0	Crisis Intervention Section
CIS	CIU Contribution on PSD Strategic Planning and Management Workshop	CIS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	30,000	30,000	0	Crisis Intervention Section
CIS	CIU contribution to Regional General Assembly	CIS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	48,000	48,000	0	Crisis Intervention Section
CIS	RTWG Meeting on Rehabilitation and Reintegration Cluster	CIS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	26,000	26,000	0	Crisis Intervention Section
CIS	Purchase of Office Supplies - (PS-DBM)	CIS	NP-53.5 Agency-to-Agency	N/A	N/A	January, Feb, Apr, June, Aug, Oct	January, Feb, Apr, June, Aug, Oct	GoP	301,614	301,614	0	Crisis Intervention Section
CIS	Purchase of Office Supplies	CIS	NP-53.9 - Small Value Procurement	January, June	N/A	January, June	January, June	GoP	3,300	3,300	0	Crisis Intervention Section
CIS	Toner, Black, for Develop Ineo 363 Photocopier	CIS	Direct Contracting	N/A	N/A	January	January	GoP	55,000	55,000	0	Crisis Intervention Section
CIS	Toner for printer (to be procured by ICT)	CIS	Direct Contracting	N/A	N/A	January	January	GoP	220,000	220,000	0	Crisis Intervention Section
DRMD	Purchase of Office Supplies - (PS-DBM)	DRMD	NP-53.5 Agency-to-Agency	N/A	N/A	January, Feb, Apr, June, Aug, Oct	January, Feb, Apr, June, Aug, Oct	GoP	769,003	769,003	0	Disaster Response and Management Division
DRMD	Purchase of Office Supplies	DRMD	NP-53.9 - Small Value Procurement	January, June	N/A	January, June	January, June	GoP	3,600	3,600	0	Disaster Response and Management Division
DRMD	Purchase of Semi Expandable Furniture and Fixture	DRMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	323,320	323,320	0	Disaster Response and Management Division
DRMD	Purchase of semi Expandable ICT Equipment	DRMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	116,720	116,720	0	Disaster Response and Management Division
DRMD	MULTIMEDIA PROJECTOR (w/ FREE wall screen)/ 4000 min ANSI Lumens/ unit	DRMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	30,000	0	30,000	Disaster Response and Management Division
DRMD	Purchase of Other Supplies and Materials	DRMD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	24,796	24,796	0	Disaster Response and Management Division
HAVEN	Purchase of Office Supplies - (PS-DBM)	Haven	NP-53.5 Agency-to-Agency	N/A	N/A	January, Feb, Apr, June, Aug, Oct	January, Feb, Apr, June, Aug, Oct	GoP	56,488	56,488	0	Regional Haven for Girls
HAVEN	Purchase of Other Supplies - (PS-DBM)	Haven	NP-53.5 Agency-to-Agency	N/A	N/A	January, Feb, Apr, June, Aug, Oct	January, Feb, Apr, June, Aug, Oct	GoP	94,869	94,869	0	Regional Haven for Girls
HAVEN	Purchase of Office Supplies	Haven	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	4,785	4,785	0	Regional Haven for Girls
HAVEN	Purchase of Other Supplies - Non Food	Haven	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	974,525	974,525	0	Regional Haven for Girls
HAVEN	Purchase of Food Supplies	Haven	Competitive Bidding	January	January	January	January	GoP	1,485,880	1,485,880	0	Regional Haven for Girls

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HAVEN	Purchase of Drugs and Medicines	Haven	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	12,630	12,630	0	Regional Haven for Girls
HAVEN	Purchase of Medical, Dental and Laboratory Supplies	Haven	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	4,680	4,680	0	Regional Haven for Girls
HAVEN	Purchase of Semi-expendable Machinery and Equipment - Office Equipment	Haven	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	100,000	100,000	0	Regional Haven for Girls
HAVEN	Purchase of Semi-expendable Machinery and Equipment - ICT equipment - (PS-DBM)	Haven	NP-53.5 Agency-to-Agency	N/A	N/A	Sept	Sept	GoP	12,000	12,000	0	Regional Haven for Girls
HAVEN	Purchase of Semi-expendable Machinery and Equipment - Other machinery and equipment	Haven	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	10,500	10,500	0	Regional Haven for Girls
HAVEN	Purchase of Semi-expendable Furniture and Fixtures and Books - Furniture and Fixtures	Haven	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	12,000	12,000	0	Regional Haven for Girls
HAVEN	Purchase of Purified Drinking Water, 5 gallon/bottle	Haven	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	30,000	30,000	0	Regional Haven for Girls
HAVEN	Purchase of COMMUNICATION - Mobile	Haven	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	32,400	32,400	0	Regional Haven for Girls
HAVEN	Purchase of Security Services	Haven	Competitive Bidding	January	January	January	January	GoP	496,887	496,887	0	Regional Haven for Girls
HAVEN	REPAIRS & MAINTENANCE - (Other Structure)	Haven	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	476,667	476,667	0	Regional Haven for Girls
HAVEN	PRINTING AND PUBLICATION	Haven	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	17,000	17,000	0	Regional Haven for Girls
HAVEN	REPRESENTATION EXPENSES	Haven	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	15,000	15,000	0	Regional Haven for Girls
HAVEN	PROFESSIONAL RESPONSE TO CHILD SEXUAL ABUSE (5 Days) July 2019 - Catering	Haven	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	140,000	140,000	0	Regional Haven for Girls
HAVEN	PROFESSIONAL RESPONSE TO CHILD SEXUAL ABUSE (5 Days) July 2019 - Hall	Haven	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	60,000	60,000	0	Regional Haven for Girls
HAVEN	PROFESSIONAL RESPONSE TO CHILD SEXUAL ABUSE (5 Days) July 2019 - Training Kit	Haven	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	5,250	5,250	0	Regional Haven for Girls
HAVEN	CASE REVIEW AND INVENTORY (3 Days) October 2019 (9,10 &11) - B & L	Haven	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	102,000	102,000	0	Regional Haven for Girls
HAVEN	CASE REVIEW AND INVENTORY (3 Days) October 2019 (9,10 &11) - Rent of Vehicle	Haven	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	30,000	30,000	0	Regional Haven for Girls
HAVEN	Case Management cum Technical Writing (2 Days) May 2019 - CI (B&L)	Haven	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	93,000	93,000	0	Regional Haven for Girls
HAVEN	Case Management cum Technical Writing (2 Days) May 2019 - CI (Training Kit)	Haven	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	4,500	4,500	0	Regional Haven for Girls
HAVEN	Case Management cum Technical Writing (2 Days) May 2019 - CI (Rent of Vehicle)	Haven	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	21,000	21,000	0	Regional Haven for Girls
HAVEN	Staff and Rehabilitation Meeting (Jan-Dec)	Haven	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	96,000	96,000	0	Regional Haven for Girls
HAVEN	Family Day	Haven	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	36,500	36,500	0	Regional Haven for Girls
HAVEN	Celebration of Childrens Month	Haven	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	25,000	25,000	0	Regional Haven for Girls
HAVEN	SPIRITUAL RETREAT AND STRESS DEBRIEFING (March and September) 2 days - B&L	Haven	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	90,000	90,000	0	Regional Haven for Girls
HAVEN	SPIRITUAL RETREAT AND STRESS DEBRIEFING (March and September) 2 days - Rent of Vehicle	Haven	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	16,000	16,000	0	Regional Haven for Girls
NHTS	Purchase of Office Supplies - (PS-DBM)	NHTS	NP-53.5 Agency-to-Agency	N/A	N/A	January, Feb, Apr, June, Aug, Oct	January, Feb, Apr, June, Aug, Oct	GoP	69,996	69,996	0	National Household Targeting System
NHTS	Purchase of Office Supplies - Toner for Ineo+280	NHTS	Direct Contracting	N/A	N/A	January	January	GoP	88,000	88,000	0	National Household Targeting System
NHTS	Conduct of Meetings	NHTS	NP-53.9 - Small Value Procurement	January, June	N/A	January, June	January, June	GoP	42,000	42,000	0	National Household Targeting System

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Pantawid	Purchase of ICT Equipment - Laptop	PSS	Competitive Bidding	January	January	January	January	GoP	6,660,000	0	6,660,000	Pantawid Pamilyang Pilipino Program
Pantawid	Purchase of ICT Equipment - Desktop	PSS	Competitive Bidding	January	January	January	January	GoP	6,483,000	0	6,483,000	Pantawid Pamilyang Pilipino Program
Pantawid	Purchase of ICT Equipment - LCD Projectors	PSS	Competitive Bidding	January	January	January	January	GoP	400,000	0	400,000	Pantawid Pamilyang Pilipino Program
Pantawid	Purchase of ICT Equipment - Heavy Duty Printer	PSS	Competitive Bidding	January	January	January	January	GoP	1,000,000	0	1,000,000	Pantawid Pamilyang Pilipino Program
Pantawid	Purchase of ICT Equipment - Document Scanner	PSS	Competitive Bidding	January	January	January	January	GoP	50,000	0	50,000	Pantawid Pamilyang Pilipino Program
Pantawid	Purchase of Vehicle	PSS	Competitive Bidding	January	January	January	January	GoP	2,500,000	0	2,500,000	Pantawid Pamilyang Pilipino Program
Pantawid	Purchase of Toner for Develop Ineo and Rizo	PSS	Direct Contracting	N/A	N/A	January	January	GoP	325,480	325,480	0	Pantawid Pamilyang Pilipino Program
Pantawid	Purchase of Office Supplies - (PS-DBM)	PSS	NP-53.5 Agency-to-Agency	N/A	N/A	January, Feb, Apr, June, Aug, Oct	January, Feb, Apr, June, Aug, Oct	GoP	3,251,664	3,251,664	0	Pantawid Pamilyang Pilipino Program
Pantawid	Purchase of Office Supplies	PSS	NP-53.9 - Small Value Procurement	January, June	N/A	January, June	January, June	GoP	936,639	936,639	0	Pantawid Pamilyang Pilipino Program
Pantawid	Internet Subscription Expenses	PSS	Competitive Bidding	January	January	January	January	GoP	60,000	60,000	0	Pantawid Pamilyang Pilipino Program
Pantawid	Janitorial Services	PSS	Competitive Bidding	January	January	January	January	GoP	300,000	300,000	0	Pantawid Pamilyang Pilipino Program
Pantawid	Security Services	PSS	Competitive Bidding	January	January	January	January	GoP	600,000	600,000	0	Pantawid Pamilyang Pilipino Program
Pantawid	Repairs and Maintenance - ICT Equipment	PSS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	120,000	120,000	0	Pantawid Pamilyang Pilipino Program
Pantawid	Repairs and Maintenance - Motor Vehicles	PSS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	162,000	162,000	0	Pantawid Pamilyang Pilipino Program
Pantawid	Rents - Buildings and Structures , Abra- (13/29 x 21,000=9,000/mo); Apayao- (11/19 x 18,000= 11,000/mo); Ifugao- (11/19 x 14,000= 8,000/mo); Kalinga- (12/20 x 25,000= 15,000/mo) starting March; Mt. Prov- (10/20 x 17,000=7,000/mo)	PSS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	600,000	600,000	0	Pantawid Pamilyang Pilipino Program
Pantawid	Purchase of Cellcards, 300	PSS	Competitive Bidding	January	January	January	January	GoP	1,303,200	1,303,200	0	Pantawid Pamilyang Pilipino Program
Pantawid	PANTAWID PAMILYA LECTURE SERIES 2019 Catering Services	Pantawid Pamilya	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	37,500	37,500	0	Pantawid Pamilyang Pilipino Program
Pantawid	PANTAWID PAMILYA LECTURE SERIES 2019 Supplies - (PS-DBM)	Pantawid Pamilya	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	760	760	0	Pantawid Pamilyang Pilipino Program
Pantawid	PANTAWID PAMILYA LECTURE SERIES 2019 Supplies	Pantawid Pamilya	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	4,700	4,700	0	Pantawid Pamilyang Pilipino Program
Pantawid	RAC Meeting Supplies - (PS-DBM)	Pantawid Pamilya	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	1,425	1,425	0	Pantawid Pamilyang Pilipino Program
Pantawid	RAC Meeting Supplies and Materials	Pantawid Pamilya	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	18,300	18,300	0	Pantawid Pamilyang Pilipino Program
Pantawid	Catering Services for RAC Meeting	Pantawid Pamilya	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	36,750	36,750	0	Pantawid Pamilyang Pilipino Program
Pantawid	DSWD - LBP Regional Action Center Committee Meeting	Pantawid Pamilya	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	52,500	52,500	0	Pantawid Pamilyang Pilipino Program
Pantawid	DSWD - LBP Regional Action Center Committee Hall Rental	Pantawid Pamilya	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	36,000	36,000	0	Pantawid Pamilyang Pilipino Program
Pantawid	REGIONAL FIELD VISIT Supplies - (PS-DBM)	M&E	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	3,350	3,350	0	Pantawid Pamilyang Pilipino Program
Pantawid	REGIONAL FIELD VISIT Supplies	M&E	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	1,400	1,400	0	Pantawid Pamilyang Pilipino Program
Pantawid	REGIONAL FIELD VISIT Van Rental	M&E	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	120,000	120,000	0	Pantawid Pamilyang Pilipino Program
Pantawid	REGIONAL YEAR-END PROGRAM IMPLEMENTATION REVIEW Board and Lodging	M&E	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	987,900	987,900	0	Pantawid Pamilyang Pilipino Program
Pantawid	REGIONAL YEAR-END PROGRAM IMPLEMENTATION REVIEW Supplies - (PS-DBM)	M&E	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	6,944	6,944	0	Pantawid Pamilyang Pilipino Program
Pantawid	REGIONAL YEAR-END PROGRAM IMPLEMENTATION REVIEW Supplies	M&E	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	21,340	21,340	0	Pantawid Pamilyang Pilipino Program

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Pantawid	Other MOOE - Advocacy Materials	M&E	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	46,000	46,000	0	Pantawid Pamilyang Pilipino Program
Pantawid	Supplies for Reportorial Requirements - (PS-DBM)	M&E	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	3,500	3,500	0	Pantawid Pamilyang Pilipino Program
Pantawid	Supplies for Reportorial Requirements	M&E	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	1,070	1,070	0	Pantawid Pamilyang Pilipino Program
Pantawid	Catering Services for GAD TWG Meeting	Pantawid Pamilya	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	21,000	21,000	0	Pantawid Pamilyang Pilipino Program
Pantawid	Printing of IECs	SMU	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	103,000	103,000	0	Pantawid Pamilyang Pilipino Program
Pantawid	Advertising Materials	SMU	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	154,680	154,680	0	Pantawid Pamilyang Pilipino Program
Pantawid	Purchase of Other Supplies	SMU	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	58,600	58,600	0	Pantawid Pamilyang Pilipino Program
Pantawid	Conduct of Capability Building Activities	SMU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	221,000	221,000	0	Pantawid Pamilyang Pilipino Program
Pantawid	Purchase of Office Supplies - (PS-DBM)	LDS	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	20,394	20,394	0	Pantawid Pamilyang Pilipino Program
Pantawid	Purchase of Office Supplies	LDS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	34,171	34,171	0	Pantawid Pamilyang Pilipino Program
Pantawid	Conduct of Capability Building Activities	LDS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	2,875,500	2,875,500	0	Pantawid Pamilyang Pilipino Program
Pantawid	Conduct of Meetings	POO	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	206,660	206,660	0	Pantawid Pamilyang Pilipino Program
RSCC	Purchase of Office Supplies - (PS-DBM)	RSCC	NP-53.5 Agency-to-Agency	N/A	N/A	January, Feb, Apr, June, Aug, Oct	January, Feb, Apr, June, Aug, Oct	GoP	101,458	101,458	0	Reception and Study Center for Children
RSCC	Purchase of Office Supplies	RSCC	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	198,540	198,540	0	Reception and Study Center for Children
RSCC	Purchase of Food Supplies	RSCC	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	403,400	403,400	0	Reception and Study Center for Children
RSCC	Purchase of MEDICAL, DENTAL AND LABORATORY SUPPLIES	RSCC	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	30,000	30,000	0	Reception and Study Center for Children
RSCC	Purchase of Other Supplies and Materials	RSCC	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	682,800	682,800	0	Reception and Study Center for Children
RSCC	Purchase of Tokens for Participants for the RSCC Mass Baptism Children's Month Celebration	RSCC	NP-53.9 - Small Value Procurement	N/A	N/A	November	November	GoP	20,000	20,000	0	Reception and Study Center for Children
RSCC	Rent of Jeep for Children's Community Exposure, 23 seaters	RSCC	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	36,000	36,000	0	Reception and Study Center for Children
RSCC	ADVERTISING EXPENSES	RSCC	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	70,000	70,000	0	Reception and Study Center for Children
RSCC	Purchase of COMMUNICATION - Mobile	RSCC	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	9,300	9,300	0	Reception and Study Center for Children
RSCC	Skills Enhancement Training for Houseparents, Social Workers, Nurse and other staff B&L	RSCC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	153,000	153,000	0	Reception and Study Center for Children
RSCC	Skills Enhancement Training for Houseparents, Social Workers, Nurse and other staff Rent of Vehicle	RSCC	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	15,000	15,000	0	Reception and Study Center for Children
RSCC	BASIC LIFE SUPPORT TRAINING	RSCC	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	32,000	32,000	0	Reception and Study Center for Children
RSCC	Conduct of CRI cum Stress Debriefing (Share)	RSCC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	61,200	61,200	0	Reception and Study Center for Children
RSCC	Rent of Motor Vehicle for the CRI cum Stress Debriefing (Share)	RSCC	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	15,000	15,000	0	Reception and Study Center for Children
SFP	Purchase of Office Supplies - (PS-DBM)	SFP	NP-53.5 Agency-to-Agency	N/A	N/A	January, Feb, Apr, June, Aug, Oct	January, Feb, Apr, June, Aug, Oct	GoP	37,305	37,305	0	Supplementary Feeding Program

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SFP	Purchase of Office Supplies	SFP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	7,700	7,700	0	Supplementary Feeding Program
SFP	8th Cycle SFP PIR and Parent Effectiveness Session for Child Development Workers and Solo Parents - Board and Lodging	SFP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	565,000	565,000	0	Supplementary Feeding Program
SFP	8th Cycle SFP PIR and Parent Effectiveness Session for Child Development Workers and Solo Parents - Supplies (PS-DBM)	SFP	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	5,180	5,180	0	Supplementary Feeding Program
SFP	8th Cycle SFP PIR and Parent Effectiveness Session for Child Development Workers and Solo Parents - Supplies	SFP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	87,220	87,220	0	Supplementary Feeding Program
SFP	Conduct of Monthly Meeting	SFP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	53,976	53,976	0	Supplementary Feeding Program
SFP	Rent of Vehicle (180 days)	SFP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	738,000	738,000	0	Supplementary Feeding Program
SLP	Purchase of Office Supplies - (PS-DBM)	SFP	NP-53.5 Agency-to-Agency	N/A	N/A	January, Feb, Apr, June, Aug, Oct	January, Feb, Apr, June, Aug, Oct	GoP	203,067	203,067	0	Sustainable Livelihood Program
SLP	Purchase of Office Supplies	SFP	Shopping	January	N/A	January	January	GoP	15,585	15,585	0	Sustainable Livelihood Program
SLP	Purchase of Computer Supplies	SLP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	23,394	23,394	0	Sustainable Livelihood Program
SLP	Repair & Maintenance - ICT Equipment	SLP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	50,000	50,000	0	Sustainable Livelihood Program
SLP	Repair & Maintenance - Office Equipment	SLP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	50,000	50,000	0	Sustainable Livelihood Program
SLP	Rent of Vehicle	SLP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	300,000	300,000	0	Sustainable Livelihood Program
SLP	Rental Office	SLP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	120,000	120,000	0	Sustainable Livelihood Program
SLP	Transportation and Delivery Expenses	SLP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	20,000	20,000	0	Sustainable Livelihood Program
SLP	Enhanced Data and Records Management	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	57,000	57,000	0	Sustainable Livelihood Program
SLP	Enhanced Data and Records Management - Supplies	SLP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	1,400	1,400	0	Sustainable Livelihood Program
SLP	Staff Development and Leadership Training	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	283,500	283,500	0	Sustainable Livelihood Program
SLP	Staff Development and Leadership Training - Supplies	SLP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	6,000	6,000	0	Sustainable Livelihood Program
SLP	Orientation for SLP Partners 2019	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	288,000	288,000	0	Sustainable Livelihood Program
SLP	Orientation for SLP Partners 2019 - Supplies	SLP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	6,000	6,000	0	Sustainable Livelihood Program
SLP	SLP Year-end PREW	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	189,000	189,000	0	Sustainable Livelihood Program
SLP	SLP Year-end PREW - Supplies	SLP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	5,000	5,000	0	Sustainable Livelihood Program
SLP	Data Management and Visualization for SLP Staff Batch 1 and 2	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	238,500	238,500	0	Sustainable Livelihood Program
SLP	Data Management and Visualization for SLP Staff Batch 1 and 2 Training Supplies - PS DBM	SLP	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	2,836	2,836	0	Sustainable Livelihood Program
SLP	Data Management and Visualization for SLP Staff Batch 1 and 2 Training Supplies	SLP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	1,964	1,964	0	Sustainable Livelihood Program
SLP	Training on Social Marketing and Enhanced Enterprise Management	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	120,000	120,000	0	Sustainable Livelihood Program
SLP	Training on Social Marketing and Enhanced Enterprise Management Training Supplies - PS DBM	SLP	NP-53.5 Agency-to-Agency	N/A	N/A	March	March	GoP	1,707	1,707	0	Sustainable Livelihood Program
SLP	Training on Social Marketing and Enhanced Enterprise Management Training Supplies	SLP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	18,930	18,930	0	Sustainable Livelihood Program

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SLP	Training on Community Organizing and Enterprise Management for SLP Staff Batch 1 and 2	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	207,000	207,000	0	Sustainable Livelihood Program
SLP	Training on Community Organizing and Enterprise Management for SLP Staff Batch 1 and 2 Training Supplies - PS DBM	SLP	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	2,236	2,236	0	Sustainable Livelihood Program
SLP	Training on Community Organizing and Enterprise Management for SLP Staff Batch 1 and 2 Training Supplies	SLP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	1,864	1,864	0	Sustainable Livelihood Program
SLP	RPMO Staff Monthly Meeting w/ PCs	SLP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	96,600	96,600	0	Sustainable Livelihood Program
SLP	Provincial Meetings w/ RPMO Representative	SLP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	197,400	197,400	0	Sustainable Livelihood Program
SLP	Division Monthly Meeting	SLP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	18,200	18,200	0	Sustainable Livelihood Program
SLP	Regional Partnership Forum for Public and Private Sector	SLP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	21,700	21,700	0	Sustainable Livelihood Program
SLP	Operations Monthly Cluster Meeting	SLP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	36,750	36,750	0	Sustainable Livelihood Program
SLP	SWAD Quarterly Meeting	SLP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	175,000	175,000	0	Sustainable Livelihood Program
SLP	RGA	SLP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	120,532	120,532	0	Sustainable Livelihood Program
SocPen	Purchase of Office Supplies - (PS-DBM)	Social Pension	NP-53.5 Agency-to-Agency	N/A	N/A	January, Feb, Apr, June, Aug, Oct	January, Feb, Apr, June, Aug, Oct	GoP	310,862	310,862	0	Social Pension Program
SocPen	Purchase of Office Supplies	Social Pension	NP-53.9 - Small Value Procurement	January, June	N/A	January, June	January, June	GoP	824	824	0	Social Pension Program
SocPen	Purchase of Office Supplies - Toner for Ineo+280	Social Pension	Direct Contracting	N/A	N/A	January, June	January, June	GoP	51,600	51,600	0	Social Pension Program
SocPen	Purchase of Semi Expandable ICT Equipment	Social Pension	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	138,860	138,860	0	Social Pension Program
SocPen	Conduct of Capability Building Activities	Social Pension	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	2,664,900	2,664,900	0	Social Pension Program
SocPen	Rent of Motor Vehicle for the the Conduct of Capability Building Activities	Social Pension	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	48,000	48,000	0	Social Pension Program
SocPen	Purchase of Training Supplies - (PS-DBM)	Social Pension	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	19,953	19,953	0	Social Pension Program
SocPen	Purchase of Training Supplies	Social Pension	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	4,131	4,131	0	Social Pension Program
SocPen	Social Pension Monthly Meeting	Social Pension	NP-53.9 - Small Value Procurement	January, June	N/A	January, June	January, June	GoP	205,800	205,800	0	Social Pension Program
SocPen	Rent of Motor Vehicle	Social Pension	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	720,000	720,000	0	Social Pension Program
SocPen	Purchase of Tokens	Social Pension	NP-53.9 - Small Value Procurement	January, June	N/A	January, June	January, June	GoP	175,000	175,000	0	Social Pension Program
TARA / RGASS	Conduct of Capability Building Activities	CBS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	481,900	481,900	0	Capability Building Section
TARA / RGASS	Conduct of Meetings	CBS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	562,100	562,100	0	Capability Building Section
TARA / RGASS	Purchase of Training Supplies	CBS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	65,000	65,000	0	Capability Building Section
TARA / RGASS	Catering for the competitive bidding activities	PS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	40,500	40,500	0	Procurement Section
TARA / RGASS	Catering for the suppliers' forum re competitive bidding	PS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	6,875	6,875	0	Procurement Section
TARA / RGASS	Catering for the suppliers' forum re alternative modes of procurement	PS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	13,750	13,750	0	Procurement Section
TARA / RGASS	Conduct of Orientation Updates on Records Management for Records Custodians	RS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	12,600	12,600	0	Records Section

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TARA / RGASS	Conduct of Records Management Improvement Committee (RMIC) Meeting	RS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	6,050	6,050	0	Records Section
TARA / RGASS	Hiring of service provider for the bookbinding of documents	RS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	2,400	2,400	0	Records Section
TARA / RGASS	Conduct of IMP Orientation	MAA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	112,940	112,940	0	Management Audit Analyst
TARA / RGASS	Purchase of Training Supplies - (PS-DBM)	MAA	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	5,324	5,324	0	Management Audit Analyst
TARA / RGASS	Conduct of RMDC	MAA	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	81,600	81,600	0	Management Audit Analyst
TARA / RGASS	Purchase of Office Supplies - (PS-DBM)	PSS	NP-53.5 Agency-to-Agency	N/A	N/A	January, Feb, Apr, June, Aug, Oct	January, Feb, Apr, June, Aug, Oct	GoP	724,655	724,655	0	Property and Supply Section
TARA / RGASS	Purchase of Other Supplies - (PS-DBM)	PSS	NP-53.5 Agency-to-Agency	N/A	N/A	January, Feb, Apr, June, Aug, Oct	January, Feb, Apr, June, Aug, Oct	GoP	67,382	67,382	0	Property and Supply Section
TARA / RGASS	Purchase of Office Supplies	PSS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	175,350	175,350	0	Property and Supply Section
TARA / RGASS	Purchase of Other Supplies	PSS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	71,418	71,418	0	Property and Supply Section
TARA / RGASS	Purchase of Semi-Expendable Office Equipment	PSS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	30,000	30,000	0	Property and Supply Section
TARA / RGASS	Purchase of Semi-Expendable ICT Equipment	PSS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	150,000	150,000	0	Property and Supply Section
TARA / RGASS	Purchase of Semi-Expendable Other Machineries and Equipment	PSS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	50,000	50,000	0	Property and Supply Section
TARA / RGASS	Purchase of Semi-Expendable Furniture and Fixtures	PSS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	50,000	50,000	0	Property and Supply Section
TARA / RGASS	Training of Designated Property Officers on Updates on the management of DSWD properties and supplies	PSS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	78,000	78,000	0	Property and Supply Section
TARA / RGASS	Meeting on the Reconciliation of DSWD Properties and Supplies	PSS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	11,200	11,200	0	Property and Supply Section
TARA / RGASS	Printer	HRPPMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	10,000	10,000	0	Human Resource & Personnel Planning Management Section
TARA / RGASS	Mobile Scanner	HRPPMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	10,000	10,000	0	Human Resource & Personnel Planning Management Section
TARA / RGASS	1 Set BarOn Emotional Quotient Inventory: Short Version	HRPPMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	38,000	38,000	0	Human Resource & Personnel Planning Management Section
TARA / RGASS	1 Set of Neo-Five-Factor Inventory 3	HRPPMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	43,000	43,000	0	Human Resource & Personnel Planning Management Section
TARA / RGASS	Printing and Reproduction of HR Primer (On-boarding Program)	HRPPMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	40,000	40,000	0	Human Resource & Personnel Planning Management Section
TARA / RGASS	Consultation/ Meeting with Civil Service Commission or HRDB (am & pm snack, Lunch, 50 pax)	HRPPMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	17,500	17,500	0	Human Resource & Personnel Planning Management Section
TARA / RGASS	ORIENTATION RE: PRIME-HRM (AM/PM Snack, 200pax)	HRWS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	15,000	15,000	0	Human Resource & Welfare Section
TARA / RGASS	SEMESTRAL SPORTS TOURNAMENT	HRWS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	70,700	70,700	0	Human Resource & Welfare Section
TARA / RGASS	PCSA CELEBRATION	HRWS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	15,150	15,150	0	Human Resource & Welfare Section
TARA / RGASS	SEMESTRAL REGIONAL GENERAL ASSEMBLY CUM CAPACITY BUILDING ACTIVITIES OF STAFF	HRWS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	112,200	112,200	0	Human Resource & Welfare Section
TARA / RGASS	QUARTERLY MEETING OF PRAISE COMMITTEE	HRWS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	6,600	6,600	0	Human Resource & Welfare Section
TARA / RGASS	QUARTERLY MEETING OF GRIEVANCE COMMITTEE	HRWS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	2,700	2,700	0	Human Resource & Welfare Section

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TARA / RGASS	QUARTERLY MEETING OF REGIONAL PERFORMANCE MANAGEMENT TEAM	HRWS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	2,700	2,700	0	Human Resource & Welfare Section
TARA / RGASS	QUARTERLY MEETING OF HRMPSB/HRMPSC	HRWS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	17,400	17,400	0	Human Resource & Welfare Section
TARA / RGASS	PURCHASE OF SCANNER	HRWS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	10,000	10,000	0	Human Resource & Welfare Section
TARA / RGASS	PURCHASE OF PRINTER	HRWS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	10,000	10,000	0	Human Resource & Welfare Section
TARA / RGASS	PURCHASE OF CERTIFICATE HOLDERS	HRWS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	13,300	13,300	0	Human Resource & Welfare Section
TARA / RGASS	PURCHASE OF BOARD PAPERS	HRWS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	10,500	10,500	0	Human Resource & Welfare Section
TARA / RGASS	PURCHASE OF HR KITS (Personalized tote bag, ID Lanyard, Notebook, Balpen)	HRWS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	48,000	48,000	0	Human Resource & Welfare Section
TARA / RGASS	A. Production and Airing of Radio Program (1 hour, AM radio and must cover at least three provinces in CAR)	SMU	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	120,000	120,000	0	Social Marketing Unit
TARA / RGASS	B. Meals for Kapihan (AM Snack and Lunch) for 2 events	SMU	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	33,000	33,000	0	Social Marketing Unit
TARA / RGASS	C. Information Caravan (AM Snack and Lunch) for 4 events	SMU	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	110,000	110,000	0	Social Marketing Unit
TARA / RGASS	D. Production and Airing Cost of Kapihan	SMU	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	12,000	12,000	0	Social Marketing Unit
TARA / RGASS	1. Lay-outing and Printing of Social Focus (A3, 5 spread back to back, colored, c2s #100, glossy, saddle stitch, 2 types)	SMU	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	36,000	36,000	0	Social Marketing Unit
TARA / RGASS	2. Printing of tarpaulins (full color, 3x5 ft)	SMU	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	9,180	9,180	0	Social Marketing Unit
TARA / RGASS	3. Production of Kit for Info caravan and kapihan (memo pad and ball pen)	SMU	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	21,000	21,000	0	Social Marketing Unit
ARRS	Catering for the Adoption Consciousness Celebration	ARRS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	20,000	20,000	0	Adoption Resource and Reintegration Section
ARRS	Advocacy T-Shirts for the Adoption Consciousness Celebration	ARRS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	24,500	24,500	0	Adoption Resource and Reintegration Section
ARRS	Advocacy Tarpaulins (13 per square ft) for the Adoption Consciousness Celebration	ARRS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	11,960	11,960	0	Adoption Resource and Reintegration Section
ARRS	Advocacy Materials Development	ARRS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	51,750	51,750	0	Adoption Resource and Reintegration Section
ARRS	Adoption and Foster Care Forum - Catering	ARRS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	60,000	60,000	0	Adoption Resource and Reintegration Section
ARRS	Adoption and Foster Care Forum - Supplies	ARRS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	12,000	12,000	0	Adoption Resource and Reintegration Section
ARRS	APCP Orientation in the Provinces	ARRS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	60,000	60,000	0	Adoption Resource and Reintegration Section
ARRS	Capability Building for Foster Care Support Group - Catering and Hall	ARRS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	166,000	166,000	0	Adoption Resource and Reintegration Section
ARRS	Capability Building for Foster Care Support Group - Rent of Vehicle	ARRS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	32,000	32,000	0	Adoption Resource and Reintegration Section
ARRS	Consultation Meeting on Adoption with Judges, Lawyers and Other Stakeholders - B&L	ARRS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	205,000	205,000	0	Adoption Resource and Reintegration Section
ARRS	Consultation Meeting on Adoption with Judges, Lawyers and Other Stakeholders - Supplies	ARRS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	7,000	7,000	0	Adoption Resource and Reintegration Section
ARRS	PIR cum Skills Enhancement for LGUs and Other Stakeholders - B&L	ARRS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	324,000	324,000	0	Adoption Resource and Reintegration Section
ARRS	PIR cum Skills Enhancement for LGUs and Other Stakeholders - Supplies	ARRS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	6,000	6,000	0	Adoption Resource and Reintegration Section

