

Department of Social Welfare and Development – Cordillera Administrative Region Indicative Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302090000	Annual Program Review and Workshop	Social Pension	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	GoP	700,150.00	700,150.00	0.00	Social Pension for Indigent Senior Citizens
302090000	Purchase of Training Kit	Social Pension	NP-53.5 Agency-to-Agency	N/A	N/A	August	August	GoP	5,466.12	5,466.12	0.00	Social Pension for Indigent Senior Citizens
302090000	Purchase of Training Kit & Supplies	Social Pension	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	10,025.00	10,025.00	0.00	Social Pension for Indigent Senior Citizens
302090000	Purchase of Tokens	Social Pension	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	80,500.00	80,500.00	0.00	Social Pension for Indigent Senior Citizens
302090000	Orientation to SDOs/Paymasters on Social Pension Program Implementation	Social Pension	NP-53.9 - Small Value Procurement	Jan & May	N/A	Jan & May	Jan & May	GoP	28,000.00	28,000.00	0.00	Social Pension for Indigent Senior Citizens
302090000	Learning and Development Intervention for Social Pension Staff	Social Pension	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	73,500.00	73,500.00	0.00	Social Pension for Indigent Senior Citizens
302090000	Social Pension Team Building Activity	Social Pension	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	81,000.00	81,000.00	0.00	Social Pension for Indigent Senior Citizens
302090000	Social Pension Monthly Meeting	Social Pension	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	71,400.00	71,400.00	0.00	Social Pension for Indigent Senior Citizens
302090000	Post Evaluation Review	Social Pension	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	28,000.00	28,000.00	0.00	Social Pension for Indigent Senior Citizens
302090000	Purchase of supplies	Social Pension	NP-53.5 Agency-to-Agency	N/A	N/A	Jan, Apr, Jul, & Oct	Jan, Apr, Jul, & Oct	GoP	236,385.73	236,385.73	0.00	Social Pension for Indigent Senior Citizens

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302090000	Purchase of supplies	Social Pension	NP-53.9 - Small Value Procurement	Jan & Jul	N/A	Jan & Jul	Jan & Jul	GoP	4,611.36	4,611.36	0.00	Social Pension for Indigent Senior Citizens	
302010000	IMP Orientation	MAA-TARA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	270,950.00	270,950.00	0.00	MAA-Provision of technical/advisory assistance and other related support services	
302010000	IMP Orientation Supplies	MAA-TARA	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	5,308.00	5,308.00	0.00	MAA-Provision of technical/advisory assistance and other related support services	
302010000	Catering Services for the Regional Management and Development Conference	MAA-TARA	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	158,400.00	158,400.00	0.00	MAA-Provision of technical/advisory assistance and other related support services	
302010000	Catering Services for the Regional Anti Graft and Anti Corruption Committee	MAA-TARA	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	6,000.00	6,000.00	0.00	MAA-Provision of technical/advisory assistance and other related support services	
302010000	Semestral Social Welfare and Development Forum Board and Lodging	CBU-TARA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	440,000.00	440,000.00	0.00	CBU-Provision of technical/advisory assistance and other related support services	
302010000	Semestral Social Welfare and Development Forum Supplies	CBU-TARA	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	47,780.00	47,780.00	0.00	CBU-Provision of technical/advisory assistance and other related support services	
302010000	Local Social Welfare and Development Annual Convention Board and Lodging	CBU-TARA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	548,700.00	548,700.00	0.00	CBU-Provision of technical/advisory assistance and other related support services	
302010000	Local Social Welfare and Development Annual Convention Supplies	CBU-TARA	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	38,440.00	38,440.00	0.00	CBU-Provision of technical/advisory assistance and other related support services	
302010000	Local Social Welfare and Development Annual Convention Collaterals	CBU-TARA	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	15,000.00	15,000.00	0.00	CBU-Provision of technical/advisory assistance and other related support services	

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302010000	Local Social Welfare and Development Annual Convention Documenter	CBU-TARA	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	6,000.00	6,000.00	0.00	CBU-Provision of technical/advisory assistance and other related support services
302010000	Local Social Welfare and Development Annual Convention Performer	CBU-TARA	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	10,000.00	10,000.00	0.00	CBU-Provision of technical/advisory assistance and other related support services
302010000	Learning and Development Intervention for Regular Administrative Staff and Technical Staff Board and Lodging	CBU-TARA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	GoP	418,000.00	418,000.00	0.00	CBU-Provision of technical/advisory assistance and other related support services
302010000	Learning and Development Intervention for Regular Administrative Staff and Technical Staff Supplies	CBU-TARA	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	21,680.00	21,680.00	0.00	CBU-Provision of technical/advisory assistance and other related support services
302010000	Learning and Development Intervention for Regular Administrative Staff and Technical Staff Van Rental	CBU-TARA	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	80,000.00	80,000.00	0.00	CBU-Provision of technical/advisory assistance and other related support services
302010000	Learning and Development Intervention for Regular Administrative Staff and Technical Staff Documenter	CBU-TARA	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	12,000.00	12,000.00	0.00	CBU-Provision of technical/advisory assistance and other related support services
302010000	Social Welfare and Development Talks/ Knowledge Sharing Sessions/ Consultations/ Focused Group Discussion	CBU-TARA	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	144,000.00	144,000.00	0.00	CBU-Provision of technical/advisory assistance and other related support services

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302010000	Core Group of Specialists Quarterly Institutional Development Activity	CBU-TARA	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	28,000.00	28,000.00	0.00	CBU-Provision of technical/advisory assistance and other related support services
302010000	Social Welfare and Development Learning Network Quarterly Institutional Development Activity	CBU-TARA	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	33,000.00	33,000.00	0.00	CBU-Provision of technical/advisory assistance and other related support services
302010000	Knowledge Management Quarterly Institutional Development Activity	CBU-TARA	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	12,000.00	12,000.00	0.00	CBU-Provision of technical/advisory assistance and other related support services
302010000	Semestral IDD Institutional Development Activity	CBU-TARA	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	21,450.00	21,450.00	0.00	CBU-Provision of technical/advisory assistance and other related support services
302060000	Purchase of Office Supplies for the Convergence	Convergence	NP-53.5 Agency-to-Agency	N/A	N/A	Jan, Apr, Jul, & Oct	Jan, Apr, Jul, & Oct	GoP	457,948.62	457,948.62	0.00	Convergence
302100000	Purchase of Supplies	SLP	Shopping	Jan, Apr, Jul, & Oct	N/A	Jan, Apr, Jul, & Oct	Jan, Apr, Jul, & Oct	GoP	37,537.73	37,537.73	0.00	Sustainable Livelihood Program
302100000	Purchase of Supplies	SLP	NP-53.5 Agency-to-Agency	N/A	N/A	Jan, Apr, Jul, & Oct	Jan, Apr, Jul, & Oct	GoP	360,343.72	360,343.72	0.00	Sustainable Livelihood Program
302100000	Purchase of Supplies	SLP	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, & Oct	N/A	Jan, Apr, Jul, & Oct	Jan, Apr, Jul, & Oct	GoP	202,106.11	202,106.11	0.00	Sustainable Livelihood Program
302100000	Repair of ICT Equipment	SLP	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, & Oct	N/A	Jan, Apr, Jul, & Oct	Jan, Apr, Jul, & Oct	GoP	50,000.00	50,000.00	0.00	Sustainable Livelihood Program
302100000	Repair of Office Equipment	SLP	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, & Oct	N/A	Jan, Apr, Jul, & Oct	Jan, Apr, Jul, & Oct	GoP	50,000.00	50,000.00	0.00	Sustainable Livelihood Program

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302100000	Rent of Vehicle	SLP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	300,000.00	300,000.00	0.00	Sustainable Livelihood Program	
302100000	Rental of Office (6 provinces)	SLP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	540,000.00	540,000.00	0.00	Sustainable Livelihood Program	
302100000	Rental of Office (Field Office)	SLP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	300,000.00	300,000.00	0.00	Sustainable Livelihood Program	
302100000	Transportation and Delivery Expenses	SLP	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, & Oct	N/A	Jan, Apr, Jul, & Oct	Jan, Apr, Jul, & Oct	GoP	60,000.00	60,000.00	0.00	Sustainable Livelihood Program	
302100000	Trainings-OD	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	225,000.00	225,000.00	0.00	Sustainable Livelihood Program	
302100000	Trainings-Database management	SLP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	315,000.00	315,000.00	0.00	Sustainable Livelihood Program	
302100000	PDO Cluster Meeting	SLP	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	367,850.00	367,850.00	0.00	Sustainable Livelihood Program	
302040000	Purchase of Office Supplies	DReAMS	Direct Contracting	N/A	N/A	Jan, Apr, Jul, & Oct	Jan, Apr, Jul, & Oct	GoP	490,000.00	490,000.00	0.00	Disaster Response Assistance and Management Section	
302040000	Purchase of Office Supplies	DReAMS	NP-53.5 Agency-to-Agency	N/A	N/A	Jan, Apr, Jul, & Oct	Jan, Apr, Jul, & Oct	GoP	778,418.00	778,418.00	0.00	Disaster Response Assistance and Management Section	
302040000	Purchase of Office Supplies	DReAMS	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, & Oct	N/A	Jan, Apr, Jul, & Oct	Jan, Apr, Jul, & Oct	GoP	675,550.00	675,550.00	0.00	Disaster Response Assistance and Management Section	
302040000	Purchase of Printer	DReAMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	90,000.00	90,000.00	0.00	Disaster Response Assistance and Management Section	

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302040000	Purchase of Office Chair and Table	DReAMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	420,000.00	420,000.00	0.00	Disaster Response Assistance and Management Section	
302040000	Purchase of Extension wires	DReAMS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	9,000.00	9,000.00	0.00	Disaster Response Assistance and Management Section	
302070000	Provincial Orientation on the SFP Omnibus Guideline and Technical Session Board and Lodging for Batch 1-3	SFP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	1,237,500.00	1,237,500.00	0.00	Supplementary Feeding Program	
302070000	Provincial Orientation on the SFP Omnibus Guideline and Technical Session Training Supplies	SFP	NP-53.5 Agency-to-Agency	N/A	N/A	April	April	GoP	654.50	654.50	0.00	Supplementary Feeding Program	
302070000	Provincial Orientation on the SFP Omnibus Guideline and Technical Session Training Supplies	SFP	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	19,176.35	19,176.35	0.00	Supplementary Feeding Program	
302070000	Program Review and Evaluation Board and Lodging	SFP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	837,000.00	837,000.00	0.00	Supplementary Feeding Program	
302070000	Program Review and Evaluation Training Supplies	SFP	NP-53.5 Agency-to-Agency	N/A	N/A	July	July	GoP	882.10	882.10	0.00	Supplementary Feeding Program	
302070000	Program Review and Evaluation Training Supplies	SFP	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	27,831.43	27,831.43	0.00	Supplementary Feeding Program	
302070000	Conduct of Consultation Dialogue Board and Lodging	SFP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	105,000.00	105,000.00	0.00	Supplementary Feeding Program	

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302070000	Conduct of Consultation Dialogue Training Supplies	SFP	NP-53.5 Agency-to-Agency	N/A	N/A	October	October	GoP	208.50	208.50	0.00	Supplementary Feeding Program	
302070000	Conduct of Consultation Dialogue Training Supplies	SFP	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	3,812.06	3,812.06	0.00	Supplementary Feeding Program	
302070000	Conduct of Monthly Meetin and Team Building	SFP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	54,600.00	54,600.00	0.00	Supplementary Feeding Program	
302070000	Purchase of Nutrition Educators Kit	SFP	Competitive Bidding	July	July	August	August	GoP	2,150,000.00	2,150,000.00	0.00	Supplementary Feeding Program	
302070000	Rent of Vehicle	SFP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	720,000.00	720,000.00	0.00	Supplementary Feeding Program	
302010000	Construction and Improvement of Centers Building	Centers	Competitive Bidding	Jan, Feb, Mar	Jan, Feb, Mar	Jan, Feb, Mar	Jan, Feb, Mar	GoP	173,000,000.00	0.00	173,000,000.00	Centers and Institutions	
302010000	Purchase of Common Office Supplies, Devices, Equipment, Janitorial, Electrical, and Computer Consumables / Supplies	Centers	NP-53.5 Agency-to-Agency	N/A	N/A	Jan, Apr, Jul, & Oct	Jan, Apr, Jul, & Oct	GoP	161,326.96	161,326.96	0.00	Centers and Institutions - Haven	
302010000	Purchase of Office, Electrical and Non-Food Supplies	Centers	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, & Oct	N/A	Jan, Apr, Jul, & Oct	Jan, Apr, Jul, & Oct	GoP	244,785.00	244,785.00	0.00	Centers and Institutions - Haven	
302010000	Purchase of Food Supplies	Centers	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, & Oct	N/A	Jan, Apr, Jul, & Oct	Jan, Apr, Jul, & Oct	GoP	503,810.00	503,810.00	0.00	Centers and Institutions - Haven	
302010000	Purchase of Medicines, Medical and Laboratory Supplies	Centers	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	19,581.50	19,581.50	0.00	Centers and Institutions - Haven	
302010000	Purchase of Purified Drinking Water	Centers	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, & Oct	N/A	Jan, Apr, Jul, & Oct	Jan, Apr, Jul, & Oct	GoP	39,970.00	39,970.00	0.00	Centers and Institutions - Haven	

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302010000	Provision of Security Services	Centers	Competitive Bidding	January	January	January	January	GoP	386,667.00	386,667.00	0.00	Centers and Institutions - Haven	
302010000	Repair and Maintenance of Building	Centers	Competitive Bidding	July	July	July	July	GoP	200,000.00	200,000.00	0.00	Centers and Institutions - Haven	
302010000	Case Review and Inventory (3 centers) Board and Lodging	Centers	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	GoP	186,750.00	186,750.00	0.00	Centers and Institutions - Haven	
302010000	Case Review and Inventory (3 centers) Rental of Van	Centers	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	40,000.00	40,000.00	0.00	Centers and Institutions - Haven	
302010000	Capability Building for HP Board and Lodging	Centers	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	51,000.00	51,000.00	0.00	Centers and Institutions - Haven	
302010000	Capability Building for HP Rental of Van	Centers	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	7,000.00	7,000.00	0.00	Centers and Institutions - Haven	
302010000	Capability Building for HP Training Kit	Centers	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	6,800.00	6,800.00	0.00	Centers and Institutions - Haven	
302010000	Critical Incident in Handling clients and Stress Debriefing	Centers	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	GoP	92,700.00	92,700.00	0.00	Centers and Institutions - Haven	
302010000	Critical Incident in Handling clients and Stress Debriefing Rental of Van	Centers	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	7,000.00	7,000.00	0.00	Centers and Institutions - Haven	
302010000	Critical Incident in Handling clients and Stress Debriefing Training Kit	Centers	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	6,800.00	6,800.00	0.00	Centers and Institutions - Haven	
302010000	Spiritual Retreat (3 Centers) (2 days) Board and Lodging	Centers	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	GoP	65,800.00	65,800.00	0.00	Centers and Institutions - Haven	

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302010000	Spiritual Retreat (3 Centers) (2 days) Rental of Van	Centers	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	12,000.00	12,000.00	0.00	Centers and Institutions - Haven	
302010000	Case Management cum Technical Writing for HP and SW (2 days) Board and Lodging	Centers	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	71,400.00	71,400.00	0.00	Centers and Institutions - Haven	
302010000	Case Management cum Technical Writing for HP and SW (2 days) Rental of Van	Centers	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	12,000.00	12,000.00	0.00	Centers and Institutions - Haven	
302010000	Case Management cum Technical Writing for HP and SW (2 days) Training Kit	Centers	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	7,000.00	7,000.00	0.00	Centers and Institutions - Haven	
302010000	Seminar on Food Handling and Safety (2 days) 3 Centers Catering Services	Centers	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	35,000.00	35,000.00	0.00	Centers and Institutions - Haven	
302010000	Catering Services for the Birthday & Discharge Program	Centers	NP-53.9 - Small Value Procurement	Jan, & July	N/A	Jan, & July	Jan, & July	GoP	82,500.00	82,500.00	0.00	Centers and Institutions - Haven	
302010000	Catering Services for the Monthly Staff and Rehabilitation meeting	Centers	NP-53.9 - Small Value Procurement	Jan, & July	N/A	Jan, & July	Jan, & July	GoP	67,200.00	67,200.00	0.00	Centers and Institutions - Haven	
302010000	Catering Services for the Family Day	Centers	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	49,500.00	49,500.00	0.00	Centers and Institutions - Haven	
302010000	Catering Services for the Others-Haven Activity with clients	Centers	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	59,850.00	59,850.00	0.00	Centers and Institutions - Haven	
302010000	Catering Services for the RGA	Centers	NP-53.9 - Small Value Procurement	June and December	N/A	June and December	June and December	GoP	9,600.00	9,600.00	0.00	Centers and Institutions - Haven	
302010000	Catering Services for Rehabilitation Team Cum Case Conference	Centers	NP-53.9 - Small Value Procurement	Feb. May. Aug. Nov.	N/A	Feb. May. Aug. Nov.	Feb. May. Aug. Nov.	GoP	33,600.00	33,600.00	0.00	Centers and Institutions - RRCY	

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302010000	Catering Services for 8th Year Anniversary	Centers	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	55,000.00	55,000.00	0.00	Centers and Institutions - RRCY
302010000	Catering Services for Gender Sensitivity Training	Centers	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	9,100.00	9,100.00	0.00	Centers and Institutions - RRCY
302010000	Catering Services for Social Case Management	Centers	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	4,550.00	4,550.00	0.00	Centers and Institutions - RRCY
302010000	Catering Services for Orientation on Basic Technical Writing	Centers	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	4,550.00	4,550.00	0.00	Centers and Institutions - RRCY
302010000	Common Office Supplies	Centers	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. Apr. Jul. and October	Feb. Apr. Jul. and October	GoP	26,926.90	26,926.90	0.00	Centers and Institutions - RRCY
302010000	Common Office Device	Centers	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. and Jul.	Feb. and Jul.	GoP	1,690.16	1,690.16	0.00	Centers and Institutions - RRCY
302010000	Common Janitorial Supplies	Centers	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. and Jul.	Feb. and Jul.	GoP	10,389.98	10,389.98	0.00	Centers and Institutions - RRCY
302010000	Common Office Equipment	Centers	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	657.28	657.28	0.00	Centers and Institutions - RRCY
302010000	Common Computer Supplies	Centers	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	7,175.92	7,175.92	0.00	Centers and Institutions - RRCY
302010000	Consumables	Centers	NP-53.9 - Small Value Procurement	Feb. and Jul.	N/A	Feb. and Jul.	Feb. and Jul.	GoP	25,200.00	25,200.00	0.00	Centers and Institutions - RRCY
302010000	Cleaning Equipment and Supplies	Centers	NP-53.9 - Small Value Procurement	Feb. and Jul.	N/A	Feb. and Jul.	Feb. and Jul.	GoP	1,257.00	1,257.00	0.00	Centers and Institutions - RRCY
302010000	Food Supplies	Centers	NP-53.9 - Small Value Procurement	Feb. Apr. Jul. and Oct.	N/A	Feb. Apr. Jul. and Oct.	Feb. Apr. Jul. and Oct.	GoP	266,120.00	266,120.00	0.00	Centers and Institutions - RRCY

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302010000	Other Supplies (Non-Food)	Centers	NP-53.9 - Small Value Procurement	Feb. Apr. Jul. and Oct.	N/A	Feb. Apr. Jul. and Oct.	Feb. Apr. Jul. and Oct.	GoP	189,114.00	189,114.00	0.00	Centers and Institutions - RRCY
302010000	Medical Dental and laboratory Supplies	Centers	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	15,000.00	15,000.00	0.00	Centers and Institutions - RRCY
302010000	Water Expenses	Centers	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	16,800.00	16,800.00	0.00	Centers and Institutions - RRCY
302010000	Electricity Expenses	Centers	NP-53.5 Agency-to-Agency	N/A	N/A	January	January	GoP	54,000.00	54,000.00	0.00	Centers and Institutions - RRCY
302010000	Security Services / 4 Guards	Centers	Competitive Bidding	January	January	January	January	GoP	756,666.66	756,666.66	0.00	Centers and Institutions - RRCY
302010000	Internet Subscription	Centers	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	45,000.00	45,000.00	0.00	Centers and Institutions - RRCY
302010000	Purchase of Materials for Socio-Cultural Program	Centers	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	70,000.00	70,000.00	0.00	Centers and Institutions - RRCY
302010000	Board and Lodging for Parent-Child Encounter	Centers	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March, June, Sept. Dec.	March, June, Sept. Dec.	GoP	680,000.00	680,000.00	0.00	Centers and Institutions - RRCY
302010000	Common Office Supplies	Centers	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. and April	Jan. and April	GoP	44,258.20	44,258.20	0.00	Centers and Institutions - RSCC
302010000	Common Office Supplies / Consumables	Centers	NP-53.9 - Small Value Procurement	Jan. and April	N/A	Jan. and April	Jan. and April	GoP	138,000.00	138,000.00	0.00	Centers and Institutions - RSCC
302010000	Food Supplies Expenses	Centers	NP-53.9 - Small Value Procurement	Jan. and April	N/A	Jan. and April	Jan. and April	GoP	564,000.00	564,000.00	0.00	Centers and Institutions - RSCC
302010000	Medical Dental and laboratory Supplies	Centers	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	10,000.00	10,000.00	0.00	Centers and Institutions - RSCC

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302010000	Other Supplies and Materials	Centers	NP-53.9 - Small Value Procurement	Jan. and April	N/A	Jan. and April	Jan. and April	GoP	519,200.00	519,200.00	0.00	Centers and Institutions - RSCC
302010000	Repairs and Maintenance (Other Structure)	Centers	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	200,000.00	200,000.00	0.00	Centers and Institutions - RSCC
302010000	Repairs and Maintenance (Motor-Vehicle)	Centers	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	49,200.00	49,200.00	0.00	Centers and Institutions - RSCC
302010000	Other Maintenance and Operating Expenses	Centers	NP-53.9 - Small Value Procurement	Jan-Dec.	N/A	Jan-Dec.	Jan-Dec.	GoP	4,166.67	4,166.67	0.00	Centers and Institutions - RSCC
302010000	RSCC's Mass Baptism Childrens Month Celebration (Token)	Centers	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	40,000.00	40,000.00	0.00	Centers and Institutions - RSCC
302010000	Hire of Jeep for Children's Community Exposure, 23 seater	Centers	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	36,000.00	36,000.00	0.00	Centers and Institutions - RSCC
302010000	Financial Assistance for the Transportation of Medical Team/Staff of BGHMC - UFC, Baguio City	Centers	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	30,000.00	30,000.00	0.00	Centers and Institutions - RSCC
302010000	Board and Lodging for Training for Houseparents	Centers	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March	GoP	102,500.00	102,500.00	0.00	Centers and Institutions - RSCC
302010000	Hire of Vehicle for Training for Houseparents	Centers	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	10,000.00	10,000.00	0.00	Centers and Institutions - RSCC
302010000	Training Kit for Training for Houseparents	Centers	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	5,000.00	5,000.00	0.00	Centers and Institutions - RSCC

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
302010000	Board and Lodging for Training on Children With Special Needs	Centers	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July	July	GoP	95,000.00	95,000.00	0.00	Centers and Institutions - RSCC	
302010000	Hire of Vehicle for Training on Children With Special Needs	Centers	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	10,000.00	10,000.00	0.00	Centers and Institutions - RSCC	
302010000	Catering Services for Training on Basic Life Support	Centers	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	42,000.00	42,000.00	0.00	Centers and Institutions - RSCC	
302010000	Training Kit for Training on Basic Life Support	Centers	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	12,000.00	12,000.00	0.00	Centers and Institutions - RSCC	
100010000/303010000	RMIC Meeting	GASSD	NP-53.9 - Small Value Procurement	January	January	January	February	GoP	44,100.00	44,100.00	0.00	General Administrative Support Services Division	
100010000/303010000	Admin. Unit Monthly and Quarterly Meeting	GASSD	NP-53.9 - Small Value Procurement	January	January	January	February	GoP	194,400.00	194,400.00	0.00	General Administrative Support Services Division	
100010000/303010000	Division Meeting	GASSD	NP-53.9 - Small Value Procurement	April	April	April	May	GoP	90,300.00	90,300.00	0.00	General Administrative Support Services Division	
100010000/303010000	PREW	GASSD	NP-53.10 Lease of Real Property and Venue	July	July	July	August	GoP	251,550.00	251,550.00	0.00	General Administrative Support Services Division	
100010000/303010000	Transportation for the PREW	GASSD	NP-53.9 - Small Value Procurement	July	July	July	August	GoP	25,800.00	25,800.00	0.00	General Administrative Support Services Division	
100010000/303010000	Meals for the Safety Officers Training	GASSD	NP-53.9 - Small Value Procurement	March	March	March	April	GoP	5,000.00	5,000.00	0.00	General Administrative Support Services Division	
100010000/303010000	Orientation on Designated Property Officers	GASSD	NP-53.9 - Small Value Procurement	March	March	March	April	GoP	18,200.00	18,200.00	0.00	General Administrative Support Services Division	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000/303010000	Reconciliation of PPEs	GASSD	NP-53.10 Lease of Real Property and	August	August	August	September	GoP	38,500.00	38,500.00	0.00	General Administrative Support Services Division
100010000/303010000	Repair and Maintenance of Office Equipment	GASSD	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	6,000.00	6,000.00	0.00	General Administrative Support Services Division
100010000/303010000	Repair and Maintenance of Motor Vehicle	GASSD	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	900,000.00	900,000.00	0.00	General Administrative Support Services Division
100010000/303010000	Common Computer Supplies /Consumables	Property and Supply Section	NP-53.5 Agency-to-Agency	March, July, September, November	March, July, September, November	March, July, September, November	March, July, September, November	GoP	330,314.23	330,314.23	0.00	Property and Supply Section
100010000/303010000	Common Office Supplies	Property and Supply Section	PS DBM	March, July, September, November	March, July, September, November	March, July, September, November	March, July, September, November	GoP	510,446.77	510,446.77	0.00	Property and Supply Section
100010000/303010000	Common Office Devices	Property and Supply Section	NP-53.9 - Small Value Procurement	March, July, September, November	March, July, September, November	March, July, September, November	March, July, September, November	GoP	8,725.00	8,725.00	0.00	Property and Supply Section
100010000/303010000	Common Office Equipment	Property and Supply Section	NP-53.9 - Small Value Procurement	March, July, September, November	March, July, September, November	March, July, September, November	March, July, September, November	GoP	3,428.50	3,428.50	0.00	Property and Supply Section
100010000/303010000	Common Electrical Supplies	Property and Supply Section	NP-53.10 Lease of Real Property and Venue	March, July, September, November	March, July, September, November	March, July, September, November	March, July, September, November	GoP	34,610.85	34,610.85	0.00	Property and Supply Section
100010000/303010000	Common Janitorial Supplies	Property and Supply Section	NP-53.5 Agency-to-Agency	March, July, September, November	March, July, September, November	March, July, September, November	March, July, September, November	GoP	79,490.36	79,490.36	0.00	Property and Supply Section

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000/303010000	Office Supplies	Property and Supply Section	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	64,297.00	64,297.00	0.00	Property and Supply Section
100010000/303010000	Electrical Supplies	Property and Supply Section	NP-53.5 Agency-to-Agency	January to December	January to December	January to December	January to December	GoP	10,000.00	10,000.00	0.00	Property and Supply Section
100010000/303010000	Semi-Expendables /Furnitures and Fixtures	Property and Supply Section	PS DBM	January to December	January to December	January to December	January to December	GoP	102,796.00	102,796.00	0.00	Property and Supply Section
100010000/303010000	Computer Supplies	Property and Supply Section	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	10,472.00	10,472.00	0.00	Property and Supply Section
100010000/303010000	Semi Expendables -ICT Equipment	Property and Supply Section	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	50,000.00	50,000.00	0.00	Property and Supply Section
100010000/303010000	Semi Expendables-Other Machineries	Property and Supply Section	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	65,750.00	65,750.00	0.00	Property and Supply Section
100010000/303010000	Semi Expendable Office Equipment	Property and Supply Section	NP-53.9 - Small Value Procurement	January to December	January to December	January to December	January to December	GoP	56,000.00	56,000.00	0.00	Property and Supply Section
20002000	Meals for the Conduct of Information Caravan	Social Marketing Unit	NP-53.9 - Small Value Procurement	April, July	April, July	April, July	April, July	GoP	110,000.00	110,000.00	0.00	Social Marketing Unit
20002000	Development and Production of IEC Material for the Ako at and (DSWD)	Social Marketing Unit	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	200,000.00	200,000.00	0.00	Social Marketing Unit
20002000	Meals for the Conduct of Press Conference/Kapihan	Social Marketing Unit	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	22,000.00	22,000.00	0.00	Social Marketing Unit
20002000	Production for the Press Conference/Kapihan	Social Marketing Unit	NP-53.5 Agency-to-Agency	April	April	April	April	GoP	10,000.00	10,000.00	0.00	Social Marketing Unit

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20002000	Purchase of Customized Notebooks/Shirts	Social Marketing Unit	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	18,000.00	18,000.00	0.00	Social Marketing Unit
20002000	Board and Lodging for the Multimedia Festival	Social Marketing Unit	NP-53.10 Lease of Real Property and Venue	September	September	September	September	GoP	300,000.00	300,000.00	0.00	Social Marketing Unit
20002000	Token for the Multimedia Festival	Social Marketing Unit	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	39,600.00	39,600.00	0.00	Social Marketing Unit
20002000	Hire of Documenter/Videographer for the Multimedia Festival	Social Marketing Unit	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	26,000.00	26,000.00	0.00	Social Marketing Unit
20002000	Conduct of Communications Review and Evaluation Workshop	Social Marketing Unit	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	11,500.00	11,500.00	0.00	Social Marketing Unit
20002000	Training Kit for the Communication Review and Evaluation Workshop (Customized Ballpen, Memo Pad and Envelope)	Social Marketing Unit	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	3,000.00	3,000.00	0.00	Social Marketing Unit
20002000	Radio/TV Program Plug for the DSWD Programs	Social Marketing Unit	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	295,000.00	295,000.00	0.00	Social Marketing Unit
20002000	Board and Lodging for the Kabuhayan Karavan (Partnership Forum/Paskuhan/ESGPPA cum Employment Facilitation)	Social Marketing Unit	NP-53.10 Lease of Real Property and Venue	June	June	June	June	GoP	460,000.00	460,000.00	0.00	Social Marketing Unit
20002000	Tokens for the Conduct of Kabuhayan Karavan	Social Marketing Unit	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	36,000.00	36,000.00	0.00	Social Marketing Unit

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20002000	Documenter for the Conduct of Kabuhayan Karavan	Social Marketing Unit	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	6,000.00	6,000.00	0.00	Social Marketing Unit
20002000	Meals for the Conduct of Family Day Celebration	Social Marketing Unit	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	158,750.00	158,750.00	0.00	Social Marketing Unit
20002000	Purchase of IEC Materials and Tokens for the Family Day Celebration	Social Marketing Unit	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	26,250.00	26,250.00	0.00	Social Marketing Unit
20002000	Board and Lodging for the Bida and May Malasakit Awards Regional CV Congress, Pantawid Search and Cordi Got Talent	Social Marketing Unit	NP-53.10 Lease of Real Property and Venue	July	July	July	July	GoP	540,000.00	540,000.00	0.00	Social Marketing Unit
20002000	Tokens and Plaques for the Conduct of Bida ang May Malasakit Awards	Social Marketing Unit	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	36,000.00	36,000.00	0.00	Social Marketing Unit
20002000	Hire of Documenter for the Conduct of Bida and May Malasakit Awards	Social Marketing Unit	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	6,000.00	6,000.00	0.00	Social Marketing Unit
30101000	Hire of Vehicle for th LSWDO Functionality	PPD	NP-53.9 - Small Value Procurement	January	January	January	January	GOP	100,000.00	100,000.00	0.00	Policy and Plans Division
30101000	Meals for the Conduct of LSWDO Functionality	PPD	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	70,000.00	70,000.00	0.00	Policy and Plans Division
30101000	Meals for the Conduct of 2019 WFP, MDP and PPMP Planning Workshop	PPD	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	28,000.00	28,000.00	0.00	Policy and Plans Division
30101000	Meals for the Conduct of Research Forum	PPD	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	24,500.00	24,500.00	0.00	Policy and Plans Division

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
301010000	Printing of Journal for the Research Forum	PPD	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	45,500.00	45,500.00	0.00	Policy and Plans Division
301010000	Meals for the Research and Development TWG Meeting and Conduct of RCMET Meeting	PPD	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	21,000.00	21,000.00	0.00	Policy and Plans Division
301010000	Meals for the Institutionalization and Implementation of the GAD Mainstreaming and the Conduct of GAD TWG Meeting	PPD	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	23,800.00	23,800.00	0.00	Policy and Plans Division
301010000	Printing of the Annual Report 2017	PPD	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	50,000.00	50,000.00	0.00	Policy and Plans Division
301010000	Meals for the 2017 Budget Proposal Preparation Workshop for the Budget Partnership Agreement	PPD	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	35,000.00	35,000.00	0.00	Policy and Plans Division
301010000	Meals for the Conduct of PPD Meetings	PPD	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	47,600.00	47,600.00	0.00	Policy and Plans Division
301010000	Internet Subscription	PPD	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	100,000.00	100,000.00	0.00	Policy and Plans Division
301010000	Meals for the RMANCOM Meeting	PPD	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	26,400.00	26,400.00	0.00	Policy and Plans Division
100010000	Meals for the Conduct of the Regional General Assembly cum Capacity Building of Staff	HRDU	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	121,200.00	121,200.00	0.00	Human Resource and Development Unit


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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Purchase of Tokens for the Awards under PRAISE	HRDU	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	21,860.00	21,860.00	0.00	Human Resource and Development Unit
100010000	Meals for the Conduct of Wellness Activities	HRDU	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	117,625.00	117,625.00	0.00	Human Resource and Development Unit
100010000	Meals for the Conduct of Meetings with Partner Agencies, Service Providers and CO Counterpart	HRDU	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	49,000.00	49,000.00	0.00	Human Resource and Development Unit
100010000	Snacks for the Conduct of HR Committee Meetings	HRDU	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	107,800.00	107,800.00	0.00	Human Resource and Development Unit
100010000	Meals for the Conduct of PRIME HRM Related Activities	HRDU	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	70,700.00	70,700.00	0.00	Human Resource and Development Unit
100010000	Printing of On Boarding Program Primer	HRDU	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	37,500.00	37,500.00	0.00	Human Resource and Development Unit
100010000	Procurement of Psychological Testing Materials	HRDU	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	160,000.00	160,000.00	0.00	Human Resource and Development Unit
100010000	Tokens and Plaques for the Panayaman Awards	PAS	NP-53.9 - Small Value Procurement	January, April, July, October	January, April, July, October	January, April, July, October	January, April, July, October	GoP	36,000.00	36,000.00	0.00	Personnel Administration Section
302040000	Meals for the Alternal Parental Care Program	ARRS	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	42,000.00	42,000.00	0.00	Adoption Resource and Referral Section
302040000	Supplies for the Alternative Parental Care Program	ARRS	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	6,825.00	6,825.00	0.00	Adoption Resource and Referral Section
302040000	Meals for the LGU and Stakeholders Activities	ARRS	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	42,000.00	42,000.00	0.00	Adoption Resource and Referral Section

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302040000	Board and Lodging for the Meetings with Court Judges and Lawyers	ARRS	NP-53.10 Lease of Real Property and Venue	September	September	September	September	GoP	87,500.00	87,500.00	0.00	Adoption Resource and Referral Section
302040000	Training Supplies for the Conduct for Meetings with Court Judges and Lawyers	ARRS	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	6,425.00	6,425.00	0.00	Adoption Resource and Referral Section
302040000	Meals for the Conduct of Matching Conference	ARRS	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	27,000.00	27,000.00	0.00	Adoption Resource and Referral Section
302040000	Meals for the Conduct of Adoption and Foster Care Forum	ARRS	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	14,000.00	14,000.00	0.00	Adoption Resource and Referral Section
302040000	Printing of Advocacy Materials for the Adoption	ARRS	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	71,400.00	71,400.00	0.00	Adoption Resource and Referral Section
302040000	Purchase of ICT Equipment for the ARRS	ARRS	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	45,000.00	45,000.00	0.00	Adoption Resource and Referral Section
302040000	Common Office Equipment and Supplies	ARRS	NP-53.9 - Small Value Procurement	February, May, August, October	February, May, August, October	February, May, August, October	February, May, August, October	GoP	43,491.33	43,491.33	0.00	Adoption Resource and Referral Section
302040000	Conduct of Monthly Meetings	CIU	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	75,600.00	75,600.00	0.00	Crisis Intervention Section
302040000	1st Quarter Team Building with Orientation on Omnibus Guidelines	CIU	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	125,000.00	125,000.00	0.00	Crisis Intervention Section
302040000	Training on Updated CRIMS	CIU	NP-53.10 Lease of Real Property and	March	March	March	March	GoP	75,000.00	75,000.00	0.00	Crisis Intervention Section
302040000	Training on Counselling, Healing and Grief of Social Worker	CIU	NP-53.10 Lease of Real Property and	June	June	June	June	GoP	82,000.00	82,000.00	0.00	Crisis Intervention Section
302040000	4th Quarter PREW	CIU	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	125,000.00	125,000.00	0.00	Crisis Intervention Section
302060000	Supplies for the Regional Field Visit	Pantawid	Shopping	March	March	March	March	GoP	3,590.00	3,590.00	0.00	Pantawid Pamilyang Pilipino Program

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302060000	Van Rental for the Regional Field Visit	Pantawid	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	180,000.00	180,000.00	0.00	Pantawid Pamilyang Pilipino Program
302060000	Board and Lodging for the Program Implementation Review	Pantawid	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	913,900.00	913,900.00	0.00	Pantawid Pamilyang Pilipino Program
302060000	Supplies for the Conduct of Program Implementation Review	Pantawid	Shopping	August	August	August	August	GoP	30,242.00	30,242.00	0.00	Pantawid Pamilyang Pilipino Program
302060000	Other Maintenance and Operating Expenses	Pantawid	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	100,000.00	100,000.00	0.00	Pantawid Pamilyang Pilipino Program
302060000	Catering for the Conduct of the URPMT	Convergence	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	154,000.00	154,000.00	0.00	Convergence
302030000	Board and Lodging for the Strategic Workshop and Bridging Leadership for the DREAMS	DReAMS	NP-53.10 Lease of Real Property and Venue	January	January	January	January	GoP	194,000.00	194,000.00	0.00	Disaster Response Assistance and Management Section
302060000	Meals for the LBP RAC Meeting	Pantawid	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	86,700.00	86,700.00	0.00	Pantawid Pamilyang Pilipino Program
302060000	Van Rental for the Field Visit (Cash Grants)	Pantawid	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	125,000.00	125,000.00	0.00	Pantawid Pamilyang Pilipino Program
302060000	Melas for the Conduct of the GAD TWG Meetings	Pantawid	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	19,500.00	19,500.00	0.00	Pantawid Pamilyang Pilipino Program
302060000	Catering for the Conduct of Systems Review and Planning Workshop	Pantawid	NP-53.9 - Small Value Procurement	May, August	May, August	May, August	May, August	GoP	11,800.00	11,800.00	0.00	Pantawid Pamilyang Pilipino Program
302060000	Supplies for the Conduct of Systems Review and Planning Workshop	Pantawid	PS DBM	May, August	May, August	May, August	May, August	GoP	3,240.00	3,240.00	0.00	Pantawid Pamilyang Pilipino Program

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302060000	Meals for the Conduct of Provincial CSO and Advisory Committee Meeting (Abra)	Pantawid	NP-53.9 - Small Value Procurement	February, March and April	February, March and April	February, March and April	February, March and April	GoP	92,400.00	92,400.00	0.00	Pantawid Pamilyang Pilipino Program
302060000	Meals for the Conduct of the Provincial CSO and Advisory Committee Meeting (Apayao)	Pantawid	NP-53.9 - Small Value Procurement	February, April	February, April	February, April	February, April	GoP	84,000.00	84,000.00	0.00	Pantawid Pamilyang Pilipino Program
302060000	Meals for the Conduct of Provincial CSO and Advisory Committee Meeting (Baguio)	Pantawid	NP-53.9 - Small Value Procurement	February, April	February, April	February, April	February, April	GoP	126,000.00	126,000.00	0.00	Pantawid Pamilyang Pilipino Program
302060000	Meals for the Conduct of the Provincial CSO and Advisory Committee Meeting (Ifugao)	Pantawid	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	128,350.00	128,350.00	0.00	Pantawid Pamilyang Pilipino Program
302060000	Meals for the Conduct of the Various Committee Meetings (Kalinga)	Pantawid	NP-53.9 - Small Value Procurement	February, April	February, April	February, April	February, April	GoP	84,000.00	84,000.00	0.00	Pantawid Pamilyang Pilipino Program
302060000	Meals for the Conduct of Various CSO And Committee Meetings (Mountain Province)	Pantawid	NP-53.9 - Small Value Procurement	January, April	January, April	January, April	January, April	GoP	116,000.00	116,000.00	0.00	Pantawid Pamilyang Pilipino Program
									203,950,057.60	30,950,057.60	173,000,000.00	

Prepared by:


VICTOR U. BOMOWEY
 BAC Secretariat


Reviewed by:


ENRIQUE H. GASCON JR.
 BAC Chairperson

Approved by:

JANET P. ARMAS
 Head of the Procuring Entity

For the Regional Director


MARYGRAIL B. DONG-AS
 OIC/ARD for Operation