


**Department of Social Welfare and Development
Cordillera Administrative Region
Supplemental Annual Procurement Plan for FY 2017**


Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Purchase of SFP Personalized Advocacy Material		SFP	Public Bidding	03-Apr	24-Apr	27-Apr	30-Apr	GOP	1,697,400.00	1,697,400.00		Supplementary Feeding Program
Construction of two (2) storey with two (2) basements DSWD-CAR Haven Building		C/I	Public Bidding	18-May	05-Jun	10-Jun	15-Jun	GOP	7,150,000.00		7,150,000.00	Centers and Institutions
Purchase of Semi-Expendable Equipment for the use of SLP and DReAMS		SLP and DReAMS	Public Bidding	26-May	14-Jun	17-Jun	23-Jun	GOP	1,922,310.00	1,922,310.00		Sustainable Livelihood Program and Disaster Response Assistance and Management Division
Purchase of Sleeping Kit and Family Tent (Lot 1)		DReAMS	Public Bidding	02-Jun	21-Jun	27-Jun	03-Jul	GOP	1,600,000.00	1,600,000.00		Disaster Response Assistance and Management Division
Purchase of Sleeping Kit and Family Tent (Lot 2)		DReAMS	Public Bidding	02-Jun	21-Jun	27-Jun	03-Jul	GOP	1,649,450.00	1,649,450.00		Disaster Response Assistance and Management Division
Construction of Proposed Four (4) Storey DSWD Building		GSS	Public Bidding	06-Jun	Jun-27	30-Jun	05-Jul	GOP	11,502,370.22		11,502,370.22	General Services Section
Construction\ Upgrading\ Completion of Day Care Center and Senior Citizen Center in the Province of Kalinga		GSS	Public Bidding	10-Jun	03-Jul	08-Jul	13-Jul	GOP	12,600,000.00	12,600,000.00		General Services Section
Purchase of Salter Scale and Wooden Height Board		SFP	Public Bidding	30-Jun	19-Jul	22-Jul	27-Jul	GOP	13,700,000.00	13,700,000.00		Supplementary Feeding Program


VICTOR U. BOMOWEY
BAC Secretariat 7/5

Recommended for Approval by:


ENRIQUE H. GASCON JR.
BAC Chairperson

Approved by:


JANET P. ARMAS
Head of the Procuring Entity

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT -CAR
SUPPLEMENTAL APP CY 2017 (JULY TO DECEMBER)

Item & Specifications	Unit of Measure		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4		Total	** PS Price Catalogue as of CY 2016	TOTAL AMOUNT	
COMMON COMPUTER SUPPLIES/CONSUMABLES															112,080.00	
Non-Food Supplies: 1st quarter food supplies for CY 2017	lot	REGIONAL HAVEN											1	1	59,230.00	59,230.00
For CIU Field Office Use (Cartridge)	lot	CIU				4	2200				2	2200	12		13,200.00	4,400.00
Purchase of Toner for CIU	piece	CIU											5		9,690.00	48,450.00
COMMON OFFICE SUPPLIES															1,482,080.90	
Office Supplies to be used in the Implementation of the Social Pension program	lot	Social Pension									1	13737.08	1		13,737.08	13,737.08
Purchase of Office Supplies for the RJJWC CAR	lot	RJJWC													805.22	805.22
Training supplies for the Healing thru Art, Team Building, Gearing up with Stress	lot	Centers and Institutions													27,675.00	27,675.00
Supplies for the Pantawid Pamilya	lot	Pantawid													453,083.50	453,083.50
Supplies for the Quarterly ABSNET Meeting cum Capability Building and Orientation on Standards Guidelines	lot	Standards	1		1	2	10000		1		1	5000	5		5,000.00	25,000.00

Item & Specifications	Unit of Measure		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4		Total	** PS Price Catalogue as of CY 2016	TOTAL AMOUNT
Supplies for the CIU Field Office	lot	CIU											1	11,026.06	11,026.06
Supplies for the Planning workshop on the Full Implementation of Escap	lot	DReAMU												945.00	945.00
Supplies for the Pre-Test of the Manual for Comprehensive Intervention against Gender Based Violence	lot	Sectors												6,000.00	6,000.00
For supply of the Disaster Response Assistance and Management Section	lot	DReAMS											1	281,048.00	281,048.00
For the CIU Fo and satellite office use	lot	CIU											1	7,905.00	7,905.00
Supplies to be distributed per Municipal Action Team	lot	Convergence											1	281,880.00	281,880.00
Purchase of Expandables for DReAMS	lot	DReAMS											1	76,902.09	76,902.09
For RSCC Office Equipments' Use and Upholstery of Furnitures	lot	RSCC											1	52,000.00	52,000.00
1p Day Celebration cum Cultural tade Fair	lot	Pantawid						1			1	7760	1	7,760.00	7,760.00

Item & Specifications	Unit of Measure		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4		Total	** PS Price Catalogue as of CY 2016	TOTAL AMOUNT
Proposal on Entrepreneurship and Business planning for MCCT-IPO	lot	Pantawid						1			1	3025	1	3,025.00	3,025.00
Disaster Preparedness and Basic Life Support Training and Workshop	lot	Pantawid	1	1		1	6460						2	6,460.00	6,460.00
Basic Community Organizing for MCCT Parent and Tribal Leaders	lot	pantawid	1			1	5850						1	5,850.00	5,850.00
Roll-out training on Facilitating Katatagan Kontra Droga sa Kumanidad	lot	CIS											1	1,550.00	1,550.00
Conduct of Nutrition Month Celebration: "Healthy Diet, Gawing Habit - For Life	lot	PSU-SFP	1			1	30149.95						1	30,149.95	30,149.95
Promoting Health Childhood Growth and Development Through Enhanced Houseparenting Skills Training	lot	RSCC		1		1	2,180.00						1	2,180.00	2,180.00
Training Supplies for Pantawid Pamilya	lot	Pantawid				1	69,999.50						2	139,999.00	139,999.00
Repackintg of Family Food Packs	lot	PSS											1	22,500.00	22,500.00
For RSCC Office Equipments' Use and Upholstery of Furnitures (refloat for upholstery)	lot	GSS											1	24,600.00	24,600.00

Item & Specifications	Unit of Measure		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4		Total	** PS Price Catalogue as of CY 2016	TOTAL AMOUNT
COMMON OFFICE EQUIPMENT															1,797,930.00
Semi-expendables for the Sustainable Livelihood Program	unit	SLP				0	0				0	0	291	1,585,280.00	1,585,280.00
Office Equipment for the Pantawid pamilyang pilipino program	lot	Pantawid				0	0				0	0	1	212,650.00	212,650.00
Office Supplies															506,311.26
Supplies for the Mid Year Program Review for Pantawid	lot	Pantawid	1			1	4996						1	4,996.00	4,996.00
Regional Congress of Child Development Workers cum Enhancement of Skills (In Celebration of the Day Care Workers' week & the National Disability Prevention & Rehabilitation (NDPR) Week)	lot	Sectors	1										1	44,552.35	44,552.35
Orientation on Relevant Laws on Trafficking in Person, Child Pornography (RA 9775), VAWC (RA 9262), and Child Labor (RA 9231) and Creation of the Quick Response Team for Trafficking in Person for the Province of Ifugao	lot	Sectors		1									1	26,830.00	26,830.00
Purchase of Office Supplies for the SFP	lot	SFP	1			211577.37							1	211,577.37	211,577.37

Item & Specifications	Unit of Measure		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4		Total	** PS Price Catalogue as of CY 2016	TOTAL AMOUNT
Supplies for the RJJC CAR	lot	RJJC	1			60000							1	60,000.00	60,000.00
Supplies for RRPTP	lot	RRPTP			1	4600							1	4,600.00	4,600.00
Supplies for the Use of the Social Pension Program Implementation	lot	Social Pension	1	1	1	153755.54								153,755.54	153,755.54
Electrical equipment and components and supplies															4,776.00
Supplies for Pantawid Pamilya	lot	Pantawid											1	4,776.00	4,776.00
BOARD AND LODGING - CAPABILITY BUILDING ACTIVITIES, WORKSHOPS AND															10,011,891.00
Municipal Project Development and Assessment cum MAC/MIAC Meeting	lot	SLP		1		1	33000		1		1	33000	4	33,000.00	66,000.00
Learning and Development Interventions for DSWD Intermediaries and Stakeholders for CY 2017	lot	CBU	1	1	1	3	917350	1	1		2	668800	7	1,729,100.00	1,586,150.00
Regional Mid-Year Program Implementation Review	lot	Pantawid	1			1	84400						1	84,400.00	84,400.00
Board and Lodging for the Monitoring and Evaluation Activities for Intermediaries and Stakeholders for CY 2017	lot	PANTAWID							1		1	913900	1	913,900.00	913,900.00

Item & Specifications	Unit of Measure		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4		Total	** PS Price Catalogue as of CY 2016	TOTAL AMOUNT
FDS module on Food and nutrition and SFP Orientation to MAT Members	lot	PANTAWID										380850	1	380,850.00	380,850.00
Provincial Search for Most Outstanding Parent Leader	lot	Pantawid	1			1	57940						1	57,940.00	57,940.00
Focus Group Discussion - Dialogue on adoption with Court Judges, Lawyers, Social Workers Handling Adoption, and DSWD FO-CAR Representatives	lot	ARRS							1		1	94500	1	94,500.00	94,500.00
Orientation and Hands On Training on the Crisis Intervention Management Information System and PSP Fund Monitoring System for CIS Regional Staff, SWAD TL and CIS Satellites	lot	CIS											1	84,500.00	84,500.00
IP day Celebration cum Cultural Trade Fair	lot	Pantawid						1			1	754200	1	754,200.00	754,200.00
Proposal on Entrepreneurship and Business planning for MCCT-IPO	lot	Pantawid						1			1	919500	1	919,500.00	919,500.00
Disaster preparedness and basic life support training proposal	lot	pantawid	1			1	268950						1	268,950.00	268,950.00
Basic Community Organizing for MCCT Parent and Tribal Leaders	lot	pantawid	1			1	619200						1	619,200.00	619,200.00
Focus Group Discussion - Dialogue on adoption with Court Judges, Lawyers, Social Workers Handling Adoption, and DSWD FO-CAR Representatives	lot	ARRS			1	1	17,000.00						1	17,000.00	17,000.00
Orientation on New DSWD Directives cum Gender and Development Training for PPD staff and for the Gender and Development Technical Working Group(GAD-TWG)	lot	PPD											1	210,600.00	210,600.00

Item & Specifications	Unit of Measure		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4		Total	** PS Price Catalogue as of CY 2016	TOTAL AMOUNT
Supplemental for the Enhancing NGOs Leadership and Public Speaking Enhancement	PAX	IDD											15	6,600.00	6,600.00
Training on Fundamentals of Government Expenditures	lot	FMU	1			1	146,500.00						1	146,500.00	146,500.00
Disaster Risk Reduction and Management Training	lot	DREAMS	1			1	213,200.00						1	213,200.00	213,200.00
Mother Proposal for Pantawid Family Capability Building Activities for 3rd Quarter 2017	lot	pppp		1	2	3	1,491,803.00						3	1,491,803.00	1,491,803.00
Board and Lodging for SFP Activities	pax	SFP			1	1	1,273,750.00						1	1,273,750.00	1,273,750.00
Board and Ldging for the Activities of RRPTP	pax	RRPTP			1	1	66,373.00						1	66,373.00	66,373.00
Board and lodging for the Conduct of Activities of Social Pension Program	pax			1		1	755,975.00						1	755,975.00	755,975.00
Catering															3,211,126.96
Monthly Birthday Celebration and Discharge Program	lot	Haven	1	1	1	3	20625	1	1	1	3	20625	12	6,875.00	82,500.00
Monthly Staff/Rehabilitation Meeting	lot	Haven	1	1	1	3	16800	1	1	1	3	16800	12	5,600.00	67,200.00
Expanded Regional Management Development Conference	lot	ORD/MAA		1		1	26400	3			3	79200	6	26,400.00	158,400.00

Item & Specifications	Unit of Measure		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4		Total	** PS Price Catalogue as of CY 2016	TOTAL AMOUNT
City Advisory Committee	lot	PPPP/SLP			1	1	9000			1	1	9000	4	9,000.00	36,000.00
City Action Team (CAT) Meeting	lot	CAT-Baguio City	1	1	1	3	10500	1	1	1	3	10500	12	3,500.00	42,000.00
Barangay Advisory Community (BAC)/Community Core Groups (CCG)/Barangay Poverty Reduction Action Team	lot	SLP		1		1	55200	1	1		2	110400	6	55,200.00	331,200.00
Baguio-Benguet Monthly Provincial Cluster Meeting	lot	SLP	1	1	1	3	23100	1	1	1	3	23100	11	7,700.00	46,200.00
Monthly and Quarterly FMU Meeting FY 2017	lot	FMU Head	1	1	1	3	31850	1	1	1	3	31850	12	10,616.67	63,700.00
SLP RPMO Meting	lot	SLP	1	1	1	3	220500	1	1	1	3	220500	10	73,500.00	441,000.00
PDO Regular Monthly Meeting for Mountain Province	lot	SLP	1	1	1	3	19950	1	1	1	3	19950	11	6,650.00	39,900.00
Knowledge Management Team Meeting	lot	CBU		1		1	5250	1			1	5250	4	5,250.00	10,500.00
Provincial project development and assessment aorkshop (PPDAW) for Baguio Benguet	lot	SLP	1			1	12100					0	1	54,100.00	12,100.00
Community Core Group Assessment and Planning Session cum parent leaders meeting	lot	SLP		1	1	2	59950	1			1	29975	8	29,975.00	89,925.00
PRPU Meeting	lot	SLP	1	1	1	3	7000	1	1	1	3	7000	11	77,000.00	14,000.00
Regional Composite Monitoring and Evaluation Team (RCMET)	lot	PPD			1	1	21000		1		1	21000	4	21,000.00	42,000.00
SLP of Apayao Monthly Cluster Meeting for the Year 2017	pax	SLP	16	16	16	48	16800	16	16	16	48	16800	176	61,600.00	33,600.00
Sustainable Livelihood Program Provincial Project Development assessment with intermediaries and stakeholders'	lot	SLP		1	1	6325							6	6,325.00	6,325.00

Item & Specifications	Unit of Measure		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4		Total	** PS Price Catalogue as of CY 2016	TOTAL AMOUNT
Quarterly ABSNET Meeting cum Capacity cum Capability Building and Orientation on Standard Guidelines	lot	Standards	1		1	17500			1		8750		5	8,750.00	26,250.00
SFP Monthly Staff Meeting cum Team Building	pax	SFP						13	13		26	52	52	22,800.00	22,800.00
Institutional Development (IDD) Biannual Meeting	lot	IDD							1		1	13300	2	13,300.00	13,300.00
Welfare and Development Learning Network (SWDL-Net) Institutional Development Activities (IDAs) for CY 2017	lot	CBU,IDD		1		1	12320		1		1	12320	4	12,320.00	24,640.00
Provincial/City/Municipal Action Team Programs Review and Evaluation Workshop (PPREW) and Planning cum Team Building 2017	pax	Convergence	1			1	44200						1	44,200.00	44,200.00
Monthly PDO Meeting, Provincial Project Development Assessment and Stakeholders Engagement	pax	SLP	1	1	1	3	143840	1	1	1	3	160040	12	483,930.00	303,880.00
Regional Civil Society Organization Meeting	pax	Pantawid	0	0	39	39	13650	0	0	0	0	0	39	13,650.00	13,650.00
FMU-ABC AND CASH GRANTS QUARTERLY MEETING	lot	Pantawid	1				9400	1			1	9400	4	9,400.00	18,800.00
Catering for the Pantawid Pamilya Core Group Meeting	pax	Pantawid		40		40	14000		40		40	14000	120	42,000.00	28,000.00
Municipal Project Development Assessment Workshop	pax	SLP		33		33	9075						33	27,225.00	9,075.00
PDO Monthly Cluster Meeting	pax	SLP	15	15	15	45	15750	15	15	15	45	15750	135	47,250.00	31,500.00
Municipal Project Development Assessment - Municipality of Flora, Apayao	pax	SLP		47		47	12925						94	12,925.00	12,925.00
Municipal Project Development Assessment Workshop (MPDAW) cum MAC Meeting	pax	SLP Mt. Apayao	35	35	0	70		35	0	35	70		210	59,550.00	59,550.00
Catering re: Quarterly Community Cluster Group Meeting of Itogon, Benguet	pax	SLP Benguet		70		70		70		70	140		280	77,000.00	77,000.00
Catering re: QUARTERLY DSWD FO CAR SPORTS AND WELLNESS ACTIVITIES	LOT	IDD			1	1	16165			1	1	76555	3	109,495.00	92,720.00
CIS Staff and satellites provincial meeting	lot	CIU		20		20	7000		20		20	7000	50	17,500.00	14,000.00
Barangay Advisory Community (BAC)/Community Core Groups (CCG)/Barangay Poverty Reduction Action Team	lot	Pantawid and SLP		1		1	11600	1	1		2	23200	6	11,600.00	34,800.00
Provincial Convergence Meeting - Consultation Dialogue	lot	SWAD Benguet		1		1	15930		1		1	15930	3	15,930.00	31,860.00

Item & Specifications	Unit of Measure		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4		Total	** PS Price Catalogue as of CY 2016	TOTAL AMOUNT
Municipal Project Development Assessment (MPDA)	lot	SLP Ifugao	1	1		2	13300						3	19,950.00	13,300.00
LSWDO TWG Quarterly Meeting cum Technical Assistance to LSWDOs and Assessment of Local Social Welfare and Development Office Functionality per MC 16 s. 2014	lot	Standards				1	12000				1	12000	3	12,000.00	24,000.00
Adoption and Building Foster Care Forum	lot	ARRS			1	1	14000						2	14,000.00	14,000.00
Quarterly meeting of Regional Technical Working Group on the Implementation of the Three(3) Pillars	lot	CIS				1	4900				1	4900	3	4,900.00	9,800.00
Municipal Project Development Assessment (MPDA)	lot	SLP Calanasan	1			1	12925						2	25,850.00	12,925.00
MPMT with LTWG Knowledge Exchange and Learning Session with Project Stakeholders	lot	SLP JSDF	1	1		2	14700						3	22,050.00	14,700.00
Municipal Project Development Assessment Workshop (MPDAW) cum MAC/MIAC Meeting- Apayao	lot	SLP-Apayao		1		1	8910		1		1	8910	3	26,730.00	17,820.00
Expanded Knowledge management Team Meeting	lot	CBU		1		1	2800	1			1	2800	2	2,800.00	5,600.00
Records Management Improvement (RMIC) Meeting and Orientation	lot	GASSD						1			1	5225	2	23,075.00	5,225.00
Conduct of Nutrition Month Celebration: "Healthy Diet, Gawing Habit - For Life	lot	PSU-SFP	1			1	48950						1	48,350.00	48,350.00

Item & Specifications	Unit of Measure		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4		Total	** PS Price Catalogue as of CY 2016	TOTAL AMOUNT
Canvasser's Orientation on RA 9184 and on their Roles and Functions	lot	procurement	1			1	70600						1	70,600.00	70,600.00
Promoting Health Childhood Growth and Development Through Enhanced Houseparenting	lot	RSCC		1		1	24000						1	24,000.00	24,000.00
RJJWC Quarterly and Special Meeting	lot	RJJWC		1		8750	8750	1	1		1	19250	6	36,750.00	28,000.00
Office of the Regional Director Quarterly Meeting	lot	ORD	1			12250	12250	1			12250		2	24,500.00	24,500.00
DSWD Bottom up Budgeting Technical Working Group	pax	Convergence	14	14	14	10,465.98	10,465.98	14	14	14	10,465.98			20,931.96	20,931.96
Catering re: coaching and technical assistance session with HRDU and heads of office relative to the enhanced PRIME HRM	pax	IDD	47			3,525.00	3,525.00						47	3,525.00	3,525.00
Catering for SFP Activities	pax	SFP		1		216,150.00	216,150.00						1	216,150.00	216,150.00
Catering re: RJJWC Activities	pax	RJJWC		1		243,450.00	243,450.00	1				38750		282,200.00	282,200.00
COMMUNICATION EXPENSES															95,400.00
Internet allocation for the RJJWC Secretariat	lot	RJJWC	1	1	1	3	45000	1	1	1	3	45000	7	90,000.00	90,000.00
Communication Load for the Operationalization of DSWD - OPG Led Inter - agency Council Regional Secretariat (RIACAT - ACP - VAWC) CAR	lot	PPD	4	4	4	12	1800	4	4	4	12	1800	24	300.00	3,600.00
For Cash Section Smart bro load, for txt blast/text info to DSWD staffs pertaining to their salaries/tevs, July to December 2017.	lot	GASSD	1	1	1	3	900	1	1	1	3	900	9	300.00	1,800.00
UTILITIES															665,940.50
Proposal for store room rental	lot	swad MP	1	1	1	3	48000	1	1	1	3	48000	12	16,000.00	96,000.00
Purchase of Purified Drinking Water for DSWD SWAD Offices	lot	RGASS								2280	2280	2280	2280	25.00	2,280.00
Hire of Vehicle for the Use of the Social Pension Implementation	lot	Social Pension	1	1	1	3		1	1	1	3			321,875.00	321,875.00
Hire of vehicle for the Mid Year Program Review for the Pantawid	lot	Pantawid	1			1	35340						1	35,340.00	35,340.00
Hire of Vehicle for Social Pension Program Implementation	lot	Soc Pen			4	4	12,978.00						4	3,224.50	12,978.00

Item & Specifications	Unit of Measure		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4		Total	** PS Price Catalogue as of CY 2016	TOTAL AMOUNT
Operationalization of Ifugao Provincial Operations Office and SWAD team Office	lot	SWAD-ifugao	1	1	1	3	48,750.00	1	1	1	3	48750	12	16,250.00	97,500.00
PROPOSAL FOR THE OFFICE SPACE RENTAL	monthly	Pantawid	1	1	1	3	17,750.00	1	1	1	3	17750	12	17,750.00	35,500.00
Supplemental hire of vehicle for social pension program implementation	lot	Social Pension			5	5	15,233.75					15233.75		15,233.75	30,467.50
LSWDO TWG Quarterly Meeting cum Technical Assistance to LSWDOs and Assessment of Local	lot	Standards	2	2	2	6	12,000.00	2	2	2	6	12000	16	4,000.00	24,000.00
Conduct of Nutrition Month Celebration: "Healthy Diet, Gawing Habit - For Life	lot	PSU	1			1	10,000.00						1	10,000.00	10,000.00
REPAIRS AND IMPROVEMENTS - VEHICLES															900.00
For Repair of RPV SEF-194, Toyota Revo 1999	lot	GSS	1			1	900.00						1	900.00	900.00
REPAIRS AND IMPROVEMENTS - BUILDINGS/OFFICES															17,500.00
For use at the office's entrance and comfort rooms	lot	GSS	1			1	17500						1	17,500.00	17,500.00
MISCELLANEOUS EXPENSES															72,956.50
Cell cards for the Convergence Staffs	pcs	Convergence	8	8	8	24	24000	8	8	8	24	24000	88	1,000.00	48,000.00
Focus Group Discussion - Dialogue on adoption with Court Judges, Lawyers, Social Workers Handling Adoption, and DSWD FO-CAR	lot	ARRS							1		1	8285	1	8,285.00	8,285.00
Training on Fundamentals of Government Expenditures	lot	FMU	1			1	16671.5						1	16,671.50	16,671.50
HONORARIUM/PROFESSIONAL SERVICES															24,000.00
Learning Development Interventions for DSWD Intermediaries and Stakeholders for CY 2017	day	CBU	3	3	3	9	18000					12	12	2,000.00	24,000.00
PRINTING/BINDING/TARPAULINS/ADVOCA CY MATERIALS															2,289,819.00
Supplementary Feeding Program Tarpaulin	lot	SFP								1	1	1	1	41,179.00	41,179.00
Promoting Health Childhood Growth and Development Through Enhanced Houseparenting	lot	RSCC		1		1	19600						1	19,600.00	19,600.00
Orientation on Relevant Laws on Trafficking in Person, Child Pornography (RA 9775), VAWC (RA 9262), and Child Labor (RA 9231) and Creation of the Quick Response Team for	lot	Sectors		1									1	8,160.00	8,160.00
Purchase of Advertising Services	lot	SFP		1			2196184						1	2,196,184.00	2,196,184.00
Brochures for the Use of RRPTP	lot	RRPTP			1	1	24696						1	24,696.00	24,696.00
RENT OF OFFICE SPACE															66,000.00

Item & Specifications	Unit of Measure		July	Aug	Sept	Q3		Oct	Nov	Dec	Q4		Total	** PS Price Catalogue as of CY 2016	TOTAL AMOUNT
Payment of Overhead for the Provincial Convergence Office of Abra	lot	Convergence	1	1	1	3	60000	1	1	1	3	6000	12	20,000.00	66,000.00
MEDICINES, DRUGS AND LABORATORY SUPPLIES															1,550.00
2017 3rd quarter Supplies for Centers and Institutions	lot	Centers											1	1,550.00	1,550.00
TOTAL:															20,360,262.12


We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment and services has been included in or is within our approved budget for the year.

Reviewed by:



FRANCIS A. KHAYAD
 SAO/Procurement Head

FAK/PMMV/lrb

Certified Appropriate Funds Available:


NORIE C. CASTAÑEDA
 Budget Officer

Approved by:


JANE F. ARMAS
 Head of Office/Agency