

**Department of Social Welfare and Development - Cordillera Administrative Region (DSWD-CAR)
Annual Procurement Plan (APP) for FY 2017**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30209000	Purchase of Training Supplies, Board and Lodging for the Annual Program Review and Workshop	SOCPEN	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	448,727.32	448,727.32		Social Pension for Indigent Sr. Citizens
30209000	Purchase of Training Supplies, Board and Lodging and Hiring of Vehicle for the CBAs for Special Disbursing Officers and Paymasters on Social Pension Program Implementation cum conduct of Fiscal Management control Training	SOCPEN	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	224,179.00	224,179.00		Social Pension for Indigent Sr. Citizens
30209000	Purchase of Catering Services for the Conduct of Consultation with LGU cum URPMT Meeting	SOCPEN	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	42,000.00	42,000.00		Social Pension for Indigent Sr. Citizens
30209000	Purchase of Board and Lodging, catering services, and training supplies for the Conduct of Consultation-Dialogue cum enhancement with RFSCAP officers and LGU Focal Person (c/o Sectoral Section)	SOCPEN	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	113,840.00	113,840.00		Social Pension for Indigent Sr. Citizens
30209000	Purchase of Catering Services for the Conduct of Post Evaluation Meetings	SOCPEN	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	53,150.00	53,150.00		Social Pension for Indigent Sr. Citizens
30209000	Purchase of Van/Vehicle Rental	SOCPEN	Negotiated Procurement	Feb - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	400,000.00	400,000.00		Social Pension for Indigent Sr. Citizens
30209000	Purchase of Office Supplies	SOCPEN	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	108,000.00	108,000.00		Social Pension for Indigent Sr. Citizens
30209000	Purchase of Office Rental	SOCPEN	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	225,000.00	225,000.00		Social Pension for Indigent Sr. Citizens
30209000	Purchase of slot for the Production and Airing of Social Pension Plug and Radio Drama	SOCPEN	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	100,000.00	100,000.00		Social Pension for Indigent Sr. Citizens
30209000	Share on the Conduct of RGA	SOCPEN	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	16,500.00	16,500.00		
302100000	Purchase of Common Office Supplies	SLP	Shopping	9-Apr	27-Apr	Jan - Dec	Jan - Dec	GOP	412,840.00	412,840.00		Sustainable Livelihood Program
302100000	Purchase of Common Computer Supplies	SLP	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	126,700.00	126,700.00		Sustainable Livelihood Program
302100000	Purchase of Snacks and Meals for PDO Cluster Meeting	SLP	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	368,200.00	368,200.00		Sustainable Livelihood Program
302060000	Purchase of Meals and Snacks during the Conduct of Regional Director's Consultation Workshop	Convergence	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	43,400.00	43,400.00		Convergence
302060000	Purchase of Meals and Snacks during te conduct of URPMT	Convergence	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	42,000.00	42,000.00		Convergence
302060000	Purchase of Meals and Snacks during the conduct of Bi-Monthly Staff Consultation	Convergence	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	42,000.00	42,000.00		Convergence
302060000	Purchase of Office Supplies	Convergence	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	510,663.00	510,663.00		Convergence
302100000	Regional Management and Development Conference (Quarterly and 2 Special Meetings)	MAA	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	541,873.12	541,873.12		MAA
302040000	Common Electrical Supplies	CIS	PS-DBM	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	686.40	686.40		CIS
302040000	Common Office Supplies	CIS	PS-DBM	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	74,032.64	74,032.64		CIS
302040000	Common Office Devices	CIS	PS-DBM	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	5,597.54	5,597.54		CIS
302040000	Common Computer Supplies	CIS	PS-DBM	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	4,885.44	4,885.44		CIS
302040000	Consumables	CIS	PS-DBM	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	18,595.20	18,595.20		CIS
302040000	Common Janitorial Supplies	CIS	PS-DBM	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	5,874.96	5,874.96		CIS
302040000	Common Office Equipment	CIS	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	6,000.00	6,000.00		CIS
302040000	Consumables	CIS	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	77,544.00	77,544.00		CIS
302040000	Telecommunication Expenses	CIS	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	108,000.00	108,000.00		CIS
302040000	Internet Expenses	CIS	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	108,000.00	108,000.00		CIS
302040000	Trainings	CIS	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	189,000.00	189,000.00		CIS
302010000	Purchase of Common Office Supplies	Haven	Procurement Service - DBM, SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	47,387.55	47,387.55		Haven
302010000	Purchase of Common Office Devices	Haven	Procurement Service - DBM	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	1,241.69	1,241.69		Haven

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302010000	Purchase of Common Office Equipment	Haven	Procurement Service - DBM	Jan - Mar, Oct - Dec	Jan - Mar, Oct - Dec	Jan - Mar, Oct - Dec	Jan - Mar, Oct - Dec	GOP	511.20	511.20		Haven
302010000	Purchase of Common Janitorial Supplies (Other Supplies)	Haven	Procurement Service - DBM	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	24,559.26	24,559.26		Haven
302010000	Purchase of Common Electrical Supplies	Haven	Procurement Service - DBM, SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	8,808.80	8,808.80		Haven
302010000	Purchase of Common Computer Supplies/Consummables	Haven	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	67,300.00	67,300.00		Haven
302010000	Purchase of Common Electrical Supplies	Haven	Negotiated Procurement	Jan	Jan	Feb	Feb	GOP	300.00	300.00		Haven
302010001	Purchase of Office Supplies	Haven	Negotiated Procurement	Jan	Jan	Feb	Feb	GOP	3,560.00	3,560.00		Haven
302010000	Purchase of Other Supplies (Non-Food)	Haven	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	211,325.00	211,325.00		Haven
302010000	Purchase of Food Supplies	Haven	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	469,252.00	469,252.00		Haven
302010000	Purchase of Drugs and Medicines	Haven	Negotiated Procurement	Jan	Jan	Feb	Feb	GOP	14,946.50	14,946.50		Haven
302010000	Purchase of Medical, Dental and Laboratory Supplies	Haven	Negotiated Procurement	Jan	Jan	Feb	Feb	GOP	5,235.00	5,235.00		Haven
302010000	Purchase of Utility services (Electricity and Water)	Haven	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	179,970.04	179,970.04		Haven
302010000	Purchase of Telecommunications Services	Haven	Negotiated Procurement	Jan	Jan	Jan - Dec	Jan - Dec	GOP	82,800.00	82,800.00		Haven
302010000	Purchase of Security Services	Haven	Public Bidding	Jan	Jan	Jan - Dec	Jan - Dec	GOP	280,000.00	280,000.00		Haven
302010000	Repairs and Maintenance (Building, Motor Vehicle, IT)	Haven	Public Bidding	October	October	October - Dec	October - Dec	GOP	200,000.00	200,000.00		Haven
302010000	Trainings and activities of the center	Haven	Negotiated Procurement	Mar - Dec	Mar - Dec	Mar - Dec	Mar - Dec	GOP	220,000.00	220,000.00		Haven
302010000	Other MOOE (Catering Services)	Haven	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	260,150.00	260,150.00		Haven
302010000	Purchase of Common Office Supplies	RSCC	Procurement Service - DBM, SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	19,267.90	19,267.90		RSCC
302010000	Purchase of Common Electrical Supplies	RSCC	Procurement Service - DBM, Shopping	Jan	Jan	Feb	Feb	GOP	166.00	166.00		RSCC
302010000	Purchase of Other Supplies (Non-Food)	RSCC	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	119,850.00	119,850.00		RSCC
302010000	Purchase of Food Supplies	RSCC	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	300,070.00	300,070.00		RSCC
302010000	Purchase of Drugs and Medicines	RSCC	Negotiated Procurement	Jan	Jan	Feb	Feb	GOP	10,000.00	10,000.00		RSCC
302010000	Purchase of Medical, Dental and Laboratory Supplies	RSCC	Negotiated Procurement	April-Sept	April-Sept	April-Sept	April-Sept	GOP	10,000.00	10,000.00		RSCC
302010000	Purchase of Utility services (Electricity and Water)	RSCC	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	116,200.00	116,200.00		RSCC
302010000	Purchase of Telecommunications Services	RSCC	Negotiated Procurement	Jan	Jan	Jan - Dec	Jan - Dec	GOP	59,200.00	59,200.00		RSCC
302010000	Purchase of Security Services	RSCC	Public Bidding	Jan	Jan	Jan - Dec	Jan - Dec	GOP	450,000.00	450,000.00		RSCC
302010000	Purchase of Janitorial Services	RSCC	Public Bidding	Jan	Jan	Jan - Dec	Jan - Dec	GOP	150,000.00	150,000.00		RSCC
302010000	Repairs and Maintenance (Building, Motor Vehicle, IT)	RSCC	Public Bidding	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	900,000.00	900,000.00		RSCC
302010000	Trainings and activities of the center	RSCC	Negotiated Procurement	Mar - Dec	Mar - Dec	Mar - Dec	Mar - Dec	GOP	335,000.00	335,000.00		RSCC
302010000	Subsidies	RSCC	Negotiated Procurement	Jan	Jan	Jan	Jan	GOP	24,000.00	24,000.00		RSCC
302010000	Other MOOE (Catering Services)	RSCC	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	78,000.00	78,000.00		RSCC
302010000	Purchase of Common Office Supplies	RRCY	Procurement Service - DBM, SVP	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	35,032.69	35,032.69		RRCY
302010000	Purchase of Common Office Devices	RRCY	Procurement Service - DBM	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	1,772.01	1,772.01		RRCY
302010000	Purchase of Common Office Equipment	RRCY	Procurement Service - DBM	Jan - Mar, Oct - Dec	Jan - Mar, Oct - Dec	Jan - Mar, Oct - Dec	Jan - Mar, Oct - Dec	GOD	6,423.56	6,423.56		RRCY
302010000	Purchase of Common Janitorial Supplies (Other Supplies)	RRCY	Procurement Service - DBM	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	14,550.92	14,550.92		RRCY
302010000	Purchase of Common Electrical Supplies	RRCY	Procurement Service - DBM, SVP	Jan - Aug	Jan - Aug	Jan - Aug	Jan - Aug	GOP	5,357.60	5,357.60		RRCY
302010000	Purchase of Common Computer Supplies/Consummables	RRCY	Procurement Service - DBM, SVP	Jan	Jan	Feb	Feb	GOP	61,107.36	61,107.36		RRCY
302010000	Purchase of Other Supplies (Non-Food)	RRCY	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	411,019.00	411,019.00		RRCY
302010000	Purchase of Food Supplies	RRCY	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	324,101.00	324,101.00		RRCY

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302010000	Purchase of Drugs and Medicines	RRCY	Negotiated Procurement	Jan	Jan	Feb	Feb	GOP	24,350.00	24,350.00		RRCY
302010000	Purchase of Medical, Dental and Laboratory Supplies	RRCY	Negotiated Procurement	April-Sept	April-Sept	April-Sept	April-Sept	GOP	20,015.00	20,015.00		RRCY
302010000	Purchase of Office Equipment and Accessories	RRCY	Negotiated Procurement	April-Sept	April-Sept	April-Sept	April-Sept	GOP	142,460.00	142,460.00		RRCY
302010000	Purchase of Cleaning Equipment and Supplies	RRCY	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	4,232.00	4,232.00		RRCY
302010000	Purchase of Utility services (Electricity and Water)	RRCY	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	60,600.00	60,600.00		RRCY
302010000	Purchase of Telecommunications Services	RRCY	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	10,800.00	10,800.00		RRCY
302010000	Purchase of Security Services	RRCY	Public Bidding	Jan	Jan	Jan - Dec	Jan - Dec	GOP	650,000.00	650,000.00		RRCY
302010000	Purchase of Janitorial Services	RRCY	Public Bidding	Jan	Jan	Jan - Dec	Jan - Dec	GOP				RRCY
302010000	Repairs and Maintenance (Building, Motor Vehicle, IT)	RRCY	Public Bidding, SVP	April	April	May	May	GOP	423,232.00	423,232.00		RRCY
302010000	Trainings and activities of the center	RRCY	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	163,100.00	163,100.00		RRCY
302010000	Subsidies	RRCY	Negotiated Procurement	Jan	Jan	Jan	Jan	GOP	45,000.00	45,000.00		RRCY
302010000	Rent of Motor Vehicle	RRCY	Negotiated Procurement	Jan	Jan	Jan	Jan	GOP	92,000.00	92,000.00		RRCY
302010000	Other MOOE (Catering Services)	RRCY	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	108,000.00	108,000.00		RRCY
301010000	Purchase of Meals and Snacks for the conduct of Institutionalization of RD-TWG meetings	PPD	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	21,000.00	21,000.00		PPD
301010000	Purchase of meals and snacks, training supplies for Conduct of Research Forum and printing of research journal v.4	PPD	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	70,000.00	70,000.00		PPD
301010000	Payment of meals and snacks for Conduct of LGU Functionality TWG Meetings	PPD	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	70,000.00	70,000.00		PPD
301010000	Payment of snacks and meals for the conduct of Institutionalization of the PGS-BSC	PPD	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	40,000.00	40,000.00		PPD
301010000	Payment of catering for the Institutionalization of Annual Report TWG Meeting	PPD	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	20,000.00	20,000.00		PPD
301010000	Catering and supplies for the 2018 Budget Proposal Preparation Workshop and CSO Consultation for the Budget Partnership Agreement	PPD	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	35,000.00	35,000.00		PPD
301010000	Catering for the conduct of Institutionalization of implementation of the GAD mainstreaming	PPD	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	23,800.00	23,800.00		PPD
301010000	Catering for the Conduct of 2018 Work and Financial Planning Workshop	PPD	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	28,000.00	28,000.00		PPD
301010000	Catering for the Conduct of CMET Meeting	PPD	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	21,000.00	21,000.00		PPD
301010000	Printing of Annual Report	PPD	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	100,000.00	100,000.00		PPD
30209000	Catering for the conduct of unit and division meetings	NHTU	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	51,800.00	51,800.00		NHTU
414080002	Purchase of Office Supplies	NHTU	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	165,000.00	165,000.00		NHTU
301020000	Provision of Board and Lodging, honoraria and travelling expenses during the conduct of Orientation and capability building activities on the completed and adopted/replicated social technologies	SOCTECH	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	200,000.00	200,000.00		SOCTECH
303020000	Learning and Development Intervention for Technical Staff	TARA-IDD-CBU	Negotiated Procurement		3-Apr	17-Apr	2-May		152,680	152,680		IDD
303020000	Social Welfare and Development Forum (First Semester CY 2017)	TARA-IDD-CBU	Negotiated Procurement		8-May	29-May	1-Jun		142,950	142,950		to be procured jointly with SWD forum for 2nd sem
303020000	Social Welfare and Development Forum (Second Semester CY 2017)	TARA-IDD-CBU	Negotiated Procurement		8-May	29-May	1-Jun		142,950	142,950		to be procured jointly with SWD forum for 1st sem
303020000	Learning and Development Intervention for Local Social Welfare and Development Officer (Track 1) Case Management	TARA-IDD-CBU	Negotiated Procurement		7-Aug	22-Aug	4-Sep		401,500	401,500		to be procured jointly with LDI Track 2s
303020000	Learning and Development Intervention for Local Social Welfare and Development Officer (Track 2)	TARA-IDD-CBU	Negotiated Procurement		7-Aug	22-Aug	4-Sep		401,500	401,500		to be procured jointly with LDI Track 1
303020000	CGS Quarterly Meeting	TARA-IDD-CBU	Negotiated Procurement		6-Feb	27-Feb	1-Mar		49,000	49,000		IDD

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303020000	KM Team Quarterly Meeting	TARA-IDD- CBU	Negotiated Procurement		6-Feb	27-Feb	1-Mar		26,000	26,000		IDD
303020000	IDD Meetings	TARA-IDD- CBU	Negotiated Procurement		6-Feb	27-Feb	1-Mar		26,600	26,600		IDD
303020000	Conduct of Regional General Assembly cum capability building activities of staff	LFP-IDD- HRDU	Negotiated Procurement		6-Feb	27-Feb	1-Mar		300,000	300,000		IDD
303020000	Awarding of PRAISE Winners (Character Awards/ Panagyaman Awards/ Photo of the Year/ 5s/ Outstanding Employee/ Regional Gapas Award)	LFP-IDD- HRDU	Negotiated Procurement		6-Feb	27-Feb	1-Mar		27,600	27,600		IDD
303020000	Conduct of Cultural activities/ Sports/ Activities and procurement of cordillera attire with complete accessories	LFP-IDD- HRDU	Negotiated Procurement		8-May	29-May	5-Jun		270,000	270,000		IDD
303020000	Conduct of meetings and consultations with partner agencies and CO counterpart	LFP-IDD- HRDU	Negotiated Procurement		6-Feb	20-Feb	27-Feb		40,000	40,000		IDD
303020000	Conduct of HR Committee Meetings	LFP-IDD- HRDU	Negotiated Procurement		13-Feb	27-Feb	13-Mar		49,700	49,700		IDD
303020000	Procurement of Psychological Testing Materials	LFP-IDD- HRDU	Negotiated Procurement		6-Feb	20-Feb	27-Feb		130,000	130,000		IDD
303020000	Procurement of souvenir bags for separating staff	LFP-IDD- HRDU	Negotiated Procurement		6-Feb	27-Feb	13-Mar		30,000	30,000		IDD
302070000	Purchase of Office Supplies	SFP	PS-DBM	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	82,863.25	82,863.25		SFP
302070000	Purchase of IT Equipment	SFP	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	8,000.00		8,000.00	SFP
302070000	Rent of Motor Vehicle	SFP	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	800,000.00	800,000.00		SFP
302070000	Purchase of Advertising Services	SFP	Public Bidding	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	2,491,990.00	2,491,990.00		SFP
302070000	Board and Lodging for the Training for 1st to 3rd Level Supervisors Application and Evaluation	SFP	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	87,700.00	87,700.00		SFP
302070000	Board and Lodging and Training Supplies for the Implementation cum conduct of Fiscal Management Controlling Training	SFP	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	212,169.00	212,169.00		SFP
302070000	Conduct of Program Review and Evaluation Workshop	SFP	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	943,075.00	943,075.00		SFP
302070000	Augmentation to Rehional General Assembly	SFP	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	100,000.00	100,000.00		SFP
302070000	Food and Nutrition Roll Out Seminar cum SFP Provincial Orientation to Mat Members	SFP	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	60,000.00	60,000.00		SFP
302070000	Activities for the Nutrition Month Celebration	SFP	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	186,845.00	186,845.00		SFP
302070000	Catering and Training Supplies for the Conduct of Provincial Orientation with Day Care Workers and P/MSWDO,CDSPG Pres,MNAO,SB (Include enhancement for day care workers)	SFP	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	959,648.11	959,648.11		SFP
302070000	Day Care Workers' Regional Convention cum Skills Enhancement	SFP	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	462,500.00	46,250.00		SFP
302070000	Food and Nutrition Roll Out Seminar cum SFP Provincial Orientation to MAT Members	SFP	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	321,000.00	321,000.00		SFP
200020000	Catering for the Conduct of Information Caravan	SMU	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	67,500.00	67,500.00		SMU
200020000	Catering for Media Event (AM Snack, Lunch)	SMU	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	67,500.00	11,000.00		SMU
200020000	Production and Airing of DSWD's Radio Program "Puso ti Serbisyo" (24 episodes, 2 hours each episode)	SMU	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	200,000.00	200,000.00		SMU
200020000	Printing of Materials for Information Caravan	SMU	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	7,500.00	7,500.00		SMU
200020000	Production of DSWD-CAR Programs and Services Orientation Material	SMU	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	85,000.00	85,000.00		SMU
200020000	Production Cost for Media Event	SMU	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	10,000.00	10,000.00		SMU
200020000	Production of DSWD IEC Materials	SMU	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	34,000.00	34,000.00		SMU
302020000	Purchase of Assistive devices for OP/PWDs and other financial assistance	OP	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	59,549.00	59,549.00		OP
302020000	Augmentation to other FO OP/PWD related activities	OP	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	56,920.00	56,920.00		OP

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
302020000	National Disabilities Prevention and Rehabilitation (NDPR) Week	OP	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	30,000.00	30,000.00		OP
302020000	Women with Disabilities Week (convergence activity with Ms. Carmen as the focal person for the women sector)	OP	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	30,000.00	30,000.00		OP
302040000	Elderly Filipino Week Celebration	OP	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	30,000.00	30,000.00		OP
3303010000	Purchase of Office Supplies	GASSD	Public Bidding	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	GOP	2,138,955.03	2,138,955.03		GASSD
GRAND TOTAL									15,136,914.84	23,757,587.09	8,000	

Prepared by:

Certified Funds Available /
Certified Appropriate Funds Available:

Recommending Approval:

Approved by:

PEACHY MAY M. VERZOLA
BAC Secretariat

ANNA PAMELA B. BAGUILAT
Acting Regional Accountant

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BAC Chairperson

JANET P. ARMAS
OIC- Regional Director