
FOR : **ELMIRA S. CRUZ-CAISIDO**
Deputy Executive Director IV
Government Procurement Policy Board Technical Support Office
Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road,
Ortigas Center, Pasig City

FROM : **THE REGIONAL DIRECTOR**
DSWD-CAR

SUBJECT : **Revised ANNUAL PROCUREMENT PLAN CY 2016**

DATE : October 21, 2016

This is in relation to our submitted Annual Procurement Plan 2016 as communicated to us through your letter dated September 22, 2016.

Anent this, we are forwarding to your good office the revised Annual Procurement Plan in compliance with the Republic Act No. 9184, its revised Implementing Rules and Regulations, Executive Order No. 662, s. 2007, as amended, Administrative Order No. 222, s. 2008 and Administrative Order No. 46, s 2015.

The soft copy of the report will be sent thru electronic mail to gppb@gppb.gov.ph.

We hope that you will find it in order, please acknowledge receipt hereof.

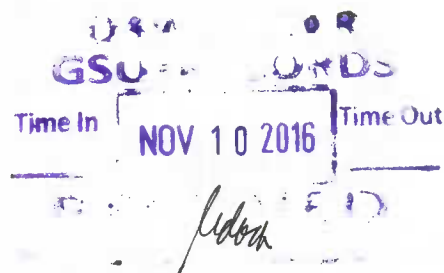
Thank you.

JANET P. ARMAS

For the Regional Director

Marygrail B. Dong-as
MARYGRAIL B. DONG-AS
OIC-ARD for Operation

11/10/2016
JPA/FAL/VEH/RRF/AB/salao





**Department of Social Welfare and Development - Cordillera Administrative Region (DSWD-CAR)
Annual Procurement Plan (APP) for FY 2016**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total MOOE	
100010000	Provision of Multi-Year Janitorial Services for CY	RGASS/ TARA	Public Bidding	12-Jan	1-Feb	22-Feb	15-Apr	763,646	763,646	General Administration Support Services
100010000	Provision of Multi-Year Security Services for CY2016-2018	RGASS/ TARA	Public Bidding	22-Feb	14-Mar	10-May	10-May	3,776,006	3,776,006	General Administration Support Services
100010000	Purchase of Communication Supplies for CY 2016	RGASS/ TARA	Public Bidding	9-Mar	25-Apr	Jan - Dec	Jan - Dec	1,830,200	1,830,200	General Administration Support Services
100010000	Proposed Relocation of Elevated Water Tank including Provision of New Elevated Water Tank Stand Structure	RGASS/ TARA	Public Bidding	28-Apr	25-Apr	18-May	25-May	1,300,000	1,300,000	General Administration Support Services
302100000	Purchase of supplies for the packaged community-based skills training on haircutting NC II, nail and foot care, and basic make-up application	SLP	Public Bidding	9-Apr	27-Apr	Jan - Dec	Jan - Dec	629,536	629,536	Sustainable Livelihood Program
302100000	Purchase of Materials and Equipment for the skills on eco-brick / hollow block making 2nd Posting	SLP	Public Bidding	27-May	2-May	Jan - Dec	Jan - Dec	813,912	813,912	Sustainable Livelihood Program
302100000	Purchase of equipment and materials for the training in product inventory management using point of sales (POS) computer cum enterprise and trading management	SLP	Public Bidding	12-Apr	2-May	Jan - Dec	Jan - Dec	688,083	688,083	Sustainable Livelihood Program
302100000	Purchase of Materials and Supplies for the Skills Training on Free Range Chicken Production cum Poultry House Construction	SLP	Public Bidding	13-Apr	10-May	Jan - Dec	Jan - Dec	1,259,675	1,259,675	Sustainable Livelihood Program
302100000	Purchase of Equipment, Tools and Ingredients for the Skills Training on Food Processing cum Organizing of One Barangay One Stall SKA Management	SLP	Public Bidding	13-Apr	10-May	Jan - Dec	Jan - Dec	857,936	857,936	Sustainable Livelihood Program
302100000	Purchase of Materials and Starter Kits for the Skills Training on Swine Production (2nd Posting)	SLP	Public Bidding	15-Jun	22-Jun	Jan - Dec	Jan - Dec	528,000	528,000	Sustainable Livelihood Program
302100000	Purchase of Starter Kits for the Strengthening the Economic and Management on Productivity and Profitability of Raising Swine	SLP	Public Bidding	14-Apr	4-May	Jan - Dec	Jan - Dec	580,000	580,000	Sustainable Livelihood Program
302070000	Purchase of Weighing Scales for Child Development Center	SFP	Public Bidding	7-May	May 25 & June 8	Jan - Dec	Jan - Dec	3,000,000	3,000,000	Supplemental Feeding Program
302030000	Purchase of Disaster Stockpile for the Province of Apayao	DMS	Public Bidding	27-May	15-Jun	11-Jul	26-Jul	817,500	817,500	Assistance to Victims of Disasters and natural calamities
100010000	Purchase/Fabrication of Aluminum Container Van for Delivery Truck 2nd Posting	RGASS/ TARA	Public Bidding	31-Aug	19-Sep	27-Sep	30-Sep	1,800,000	1,800,000	General Administration Support Services
302010000	Repair/Improvement of perimeter fence @ RSCC	Centers	Public Bidding	31-Aug	31-Aug	Jan - Dec	Jan - Dec	1,661,620	1,661,620	Provision of Services for center-based clients
302090000	Purchase of Office Equipment for the Social Pension Program Implementation	SocPen	Public Bidding			Jan - Dec	Jan - Dec	150,000	150,000	Social Pension for Indigent Sr. Citizens
302090000	Purchase of ICT Equipment for the Social Pension Program Implementation	SocPen	Public Bidding	27-Aug	14-Sep	Jan - Dec	Jan - Dec	859,800	859,800	Social Pension for Indigent Sr. Citizens
302030000	Purchase of Disaster Stockpile for the Field Office	GASSD	Public Bidding	8-Sep	18-Oct	Jan - Dec	Jan - Dec	3,500,000	3,500,000	Assistance to Victims of Disasters and natural calamities
414080002	Purchase of Office supplies	NHTU	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	38,657	38,657	National Household Targeting System for Poverty Reduction
414080002	Purchase of Computer Supplies and Catering Services	NHTU	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	196,743	196,743	National Household Targeting System for Poverty Reduction
302100000	Purchase of Office supplies and Devices	SLP	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	545,613	545,613	Sustainable Livelihood Program
302100000	Purchase of Office Devices, Communication Supplies and Catering Services	SLP	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	1,079,049	1,079,049	Sustainable Livelihood Program
302070000	Purchase of Office supplies and Devices	SFP	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	120,344	120,344	Supplemental Feeding Program
302070000	Purchase of Office Devices, Communication Supplies, Board and Lodging and Catering Services	SFP	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	949,200	949,200	Supplemental Feeding Program
302090000	Purchase of Office supplies and Devices	SocPen	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	149,786	149,786	Social Pension for Indigent Sr. Citizens


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302090000	Purchase of Office Devices, Communication Supplies, Board and Lodging and Catering Services	SocPen	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	1,283,750	1,283,750	Social Pension for Indigent Sr. Citizens
302010000	Purchase of Utility services	Centers	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	480,755	480,755	Provision of Services for center-based clients
302010000	Purchase of Office supplies and Devices	Centers	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	298,943	298,943	Provision of Services for center-based clients
302010000	Purchase of Food & Non Food Supplies, Computer Supplies and Devices, Catering Services, Board and Lodging, Repair and Maintenance of Buildings	Centers	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	5,256,876	5,256,876	Provision of Services for center-based clients
100010000	Purchase of Office supplies and Devices	RGASS/ TARA	Shopping	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	846,140	846,140	General Administration Support Services
100010000	Purchase of Computer Supplies and Devices, Catering Services, Board and Lodging, Repair and Maintenance of Buildings, Motor Vehicles, Office Equipment, & Furniture and Fixture, Printing Services	RGASS/ TARA	Negotiated Procurement	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	1,981,895	1,981,895	General Administration Support Services
100010000	Repair and Maintenance of Buildings	RGASS/ TARA	Public Bidding	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	700,000	700,000	General Administration Support Services
100010000	Construction/Retrofitting of DSWD Building	RGASS/ TARA	Public Bidding	Dec	Dec	Jan - Dec	Jan - Dec	11,700,000	11,700,000	General Administration Support Services
100010000	Purchase of Office Equipment	RGASS	Negotiated Procurement	Nov -Dec	Nov -Dec	Nov -Dec	Nov -Dec	352,000	352,000	General Administration Support Services

Prepared by: 
VICTOR J. BOMOWEY
 BAC Secretariat

Certified Funds Available /
 Certified Appropriate Funds Available:
ANNA PAMELA B. BAGUILAT
 Acting Regional Accountant 

Recommending Approval:
ENRIQUE H. GASCON JR.
 BAC Chairperson 

Approved by:
JANET P. ARMAS
 OIC- Regional Director

For the Regional Director

MARYGRACE B. DONG-AS
 OIC-ARD for Operation