

2016 ANNUAL PROCUREMENT PLAN
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
CORDILLERA ADMINISTRATIVE REGION

MODE OF PROCUREMENT	1ST QUARTER	2nd QUARTER	3rd QUARTER	4th QUARTER	TOTAL COST	%
COMPETITIVE BIDDING: Section 10 of the IRR of RA9184	23,564,000	700,000	1,000,000		25,264,000	66%
DIRECT CONTRACTING: Section 50 of the IRR of RA9184					-	0%
SHOPPING: Section 52 of the IRR of RA9184 - to include PS-DBM	504,220	409,361	440,964	395,917	1,750,462	5%
NP-AGENCY TO AGENCY: Section 53.5 of the IRR of RA9184	475,775	15,000	15,000	15,000	520,775	1%
NP-SVP: Section 53.9 of the IRR of RA9184	3,027,169	3,182,013	2,219,500	2,568,750	10,997,432	29%
NP-LEASE OF REAL PROPERTY: Section 53.10 of the IRR of RA9184					-	0%
WB/ADB SHOPPING					-	0%
GRAND TOTAL	27,571,164	4,306,374	3,675,464	2,979,667	38,532,670	100%

2016 - ANNUAL PROCUREMENT PLAN
DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
CORDILLERA ADMINISTRATIVE REGION

OBSU	CATEGORY	TYPE OF CONTRACT	CLASSIFICATION	ITEM AND SPECIFICATION	UNIT OF MEASURE	SOURCE OF FUND	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	UNIT COST	TOTAL QTY	TOTAL COST
NHTU	COMMON COMPUTER SUPPLIES/ CONSUMABLES	Goods and Services	AVAILABLE AT PS	COMPACT DISK RECORDABLE, 700MB min. capacity, 70 minutes running time	piece	NHTSPR	Small Value Procurement	76												10	76	790
NHTU	COMMON COMPUTER SUPPLIES/ CONSUMABLES	Goods and Services	AVAILABLE AT PS	TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer	cart	NHTSPR	Small Value Procurement	4												3,043	4	12,171
NHTU	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	ALCOHOL, 70%, ethyl	bottle	NHTSPR	Shopping	8					8							44	16	707
NHTU	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	each	NHTSPR	Shopping	8					8							42	16	673
NHTU	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	DATA FOLDER, w/ finger ring, (3" x 9" x 15"), same color	piece	NHTSPR	Shopping	8												79	8	630
NHTU	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	ENVELOPE, documentary (10"x15"), 500s/box	box	NHTSPR	Shopping	2												520	2	1,039
NHTU	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	ENVELOPE, expanding, kraft, legal size, 100s/box	box	NHTSPR	Shopping	3												637	3	1,910
NHTU	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	ENVELOPE, mailing white with window, 500s	box	NHTSPR	Shopping	2												200	2	400
NHTU	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	FOLDER, tagboard, legal size, 100s/box	box	NHTSPR	Shopping	3												307	3	922
NHTU	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	NOTE PAD, (3"x4")	pad	NHTSPR	Shopping	15												55	15	831
NHTU	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	PAPER, multicopy, 210mm x 297mm(A4), 80gsm, subs. 24	ream	NHTSPR	Shopping	20			20		20				20			121	80	9,656
NHTU	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	PAPER FASTENER, for paper, metal, 50 sets/box	box	NHTSPR	Shopping	2					2							67	4	268
NHTU	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	SIGN PEN, black, 0.5 mm	piece	NHTSPR	Shopping	12			12		12				12			45	48	2,165
NHTU	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	TAPE, transparent, 24mm, 50 meters	roll	NHTSPR	Shopping	3					3							18	6	107
NHTU	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	TAPE, packaging, 48mm, 50 meters length	roll	NHTSPR	Shopping	2					2							34	4	136
NHTU	LEGAL SIZE PAPER	Goods and Services	AVAILABLE AT PS	PAPER, multicopy, legal, 80 gsm, subs. 24	ream	NHTSPR	Shopping	30					10							135	40	5,408
NHTU	OFFICE SUPPLIES	Goods and Services	Not Available at PS	BALLPOINT PEN, fine point, black, retractable	piece	NHTSPR	Shopping	12			12		12				12			14	48	672
NHTU	COMMON OFFICE SUPPLIES	Goods and Services	Not Available at PS	MARKER, fluorescent, 3 colors/set	set	NHTSPR	Shopping	2					2							37	4	148
NHTU	COMMON OFFICE SUPPLIES	Goods and Services	Not Available at PS	Pencil with eraser, lead, 12s/ box	box	NHTSPR	Shopping	1												23	1	23
NHTU	COMMON COPIER SUPPLIES	Goods and Services	Not Available at PS	Imaging Unit IUP14 Black	unit	NHTSPR	Small Value Procurement	1												5,000	1	5,000
NHTU	COMMON COPIER SUPPLIES	Goods and Services	Not Available at PS	TONER TNP22, black	cart	NHTSPR	Small Value Procurement	11												1,950	11	21,450
NHTU	COMMON COPIER SUPPLIES	Goods and Services	Not Available at PS	TONER TNP22, cyan	cart	NHTSPR	Small Value Procurement	3												4,500	3	13,500
NHTU	COMMON COPIER SUPPLIES	Goods and Services	Not Available at PS	TONER TNP22, magenta	cart	NHTSPR	Small Value Procurement	3												4,500	3	13,500
NHTU	COMMON COPIER SUPPLIES	Goods and Services	Not Available at PS	TONER TNP22, yellow	cart	NHTSPR	Small Value Procurement	3												4,500	3	13,500
NHTU	COMMON COPIER SUPPLIES	Goods and Services	Not Available at PS	Fusing unit for Ineo+35	unit	NHTSPR	Small Value Procurement	1												14,393	1	14,393
NHTU	Catering Services	Goods and Services	Not Available at PS	NHTU Monthly Meeting	pax	NHTSPR	Small Value Procurement	30			30		30				30			350	120	42,000

OBSU	CATEGORY	TYPE OF CONTRACT	CLASSIFICATION	ITEM AND SPECIFICATION	UNIT OF MEASURE	SOURCE OF FUND	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	UNIT COST	TOTAL QTY	TOTAL COST
NHTU	Catering Services	Goods and Services	Not Available at PS	Quarterly Division Meeting	pax	NHTSPR	Small Value Procurement	7			7			7			7			350	28	9,800
NHTU	Communication Supplies	Goods and Services	Not Available at PS	CELLCARD, smart, 300.00	piece	NHTSPR	Small Value Procurement	27			27			27			27			300	108	32,400
NHTU	Communication Supplies	Goods and Services	Not Available at PS	CELLCARD, globe, 300.00	piece	NHTSPR	Small Value Procurement	6			6			6			6			300	24	7,200
NHTU	Others	Goods and Services	Not Available at PS	Purified Drinking Water	piece	NHTSPR	Small Value Procurement	200			200			200			200			30	800	24,000
SLP	COMMON COMPUTER SUPPLIES	Goods and Services	Available at PS	TONER CART., HP CE285A, 85A, LaserJet 1100/1200 series printer	piece	SLP	Shopping	30						30			12			2,772	72	199,598
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	Alcohol, 62-78% ethyl, 500 ml	bottle	SLP	Shopping	15			15			15			15			44	60	2,652
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	Broom, soft	each	SLP	Shopping	1						1						107	2	213
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	Ballpoint pen, fine point, black	piece	SLP	Shopping	100			100			100			100			15	400	6,000
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	Calculator, desktop, compact, electronic, LCD display, 12 digits, two-way power source	unit	SLP	Shopping	10												158	10	1,577
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	Cartolina, 20pcs/pack, assorted	pack	SLP	Shopping	20			20			10			10			72	60	4,347
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	Clip, backfold, 19mm, 12s/box	box	SLP	Shopping	20			20			20			20			8	80	600
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	Clip, backfold, 25mm, 12s/box	box	SLP	Shopping	20			20			20			20			17	80	1,364
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	Clip, backfold, 50mm, 12s/box	box	SLP	Shopping	10			10			10			10			45	40	1,790
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	Correction tape, disposable, usable length of 6 meters (min), 5mm width, 0.02mm (min) thickness, white opaque, with protective cap	each	SLP	Shopping	30			30			30			30			42	120	5,046
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	Cutter, heavy duty, L500	each	SLP	Shopping	8												23	8	188
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	Data file box 5"x9"x15-3/4"	box	SLP	Shopping	82												71	82	5,859
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	Data folder, with finger ring, 3" x 9" x 15"	each	SLP	Shopping	7												79	7	552
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	Envelope, documentary, 10" x 15", (Legal), 500s/box	box	SLP	Shopping	3			3			3			3			520	12	6,235
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	Envelope, documentary (A4), 500s/box	box	SLP	Shopping	1			1			1						413	3	1,240
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	Envelope, mailing white with window, 500pc/ box	box	SLP	Shopping	1												200	1	200
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	ENVELOPE, expanding, legal size, 100s/box	box	SLP	Shopping	6			6			6			6			637	24	15,281
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	Flash Drive, USB 16GB	each	SLP	Shopping	50												309	50	15,443
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	FOLDER, Tagboard, A4, 100pc/pack	pack	SLP	Shopping	4			4			4			3			266	15	3,984
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	FOLDER, Tagboard, legal size, 100pc/pack	pack	SLP	Shopping	10			10			10			10			307	40	12,288
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	GLUE, all purpose, 200 grams	jar	SLP	Shopping	20			20			20			20			49	80	3,920
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	MANILA PAPER, .9m x 1.2m, 10pcs/pack	pack	SLP	Shopping	20			20			20			20			27	80	2,132
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	MARKER, fluorescent, 3 colors/set	set	SLP	Shopping	15			15			15			15			36	60	2,184
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	MARKER, permanent, black	each	SLP	Shopping	30			30			30			30			12	120	1,494
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	MARKER, permanent, blue	each	SLP	Shopping	15			15			15			15			12	60	747
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	MARKER, permanent, red	each	SLP	Shopping	5			5			5			5			12	20	249

OBSU	CATEGORY	TYPE OF CONTRACT	CLASSIFICATION	ITEM AND SPECIFICATION	UNIT OF MEASURE	SOURCE OF FUND	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	UNIT COST	TOTAL QTY	TOTAL COST
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	MARKING PEN, whiteboard, black	piece	SLP	Shopping	25			25			25			25			12	100	1,210
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	MARKING PEN, whiteboard, blue	piece	SLP	Shopping	10			10			10			10			12	40	484
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	MARKING PEN, whiteboard, red	piece	SLP	Shopping	6			6			6			6			12	24	290
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	NOTE PAD, (3"x3"), 100 sheets/pad	pad	SLP	Shopping	51			51			51			50			39	203	7,978
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	PAPER FASTENER, for paper, non-rust metal, 25mm, 50 sets/box	box	SLP	Shopping	25			25			25			25			67	100	6,710
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	PAPER, multicopy, A4, 80gsm, subs. 24	ream	SLP	Shopping	105			105			105			100			121	415	50,091
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	PAPER, multicopy, Legal, 80gsm, subs. 24	ream	SLP	Shopping	70			70			70			70			135	280	37,856
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	Paper clip, gem type, 33mm, 100s/box	box	SLP	Shopping	5			5			5			4			7	19	132
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	Parchment paper, A4 size, multi-purpose, 80gsm, fine translucent, suitable for pen and ink drawing, 100 sheets per pack	pack	SLP	Shopping	5			5			5			5			94	20	1,885
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	PENCIL, lead, w/eraser, One(1) dozen per box	box	SLP	Shopping	10			10			10			10			24	40	976
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	Puncher, heavy duty	each	SLP	Shopping	10												126	10	1,264
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	RECORD BOOK, 300 pages, Smythe sewn	book	SLP	Shopping	95												62	95	5,871
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	RECORD BOOK, 500 pages, Smythe sewn	book	SLP	Shopping	6			6			6			6			89	24	2,135
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	RUBBER BAND, #18, 400 gms	box	SLP	Shopping	5												108	5	542
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	Scissors, (6")	pair	SLP	Shopping	20												16	20	318
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	SIGN PEN, black, 0.5mm	piece	SLP	Shopping	15			15			15			15			45	60	2,703
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	STAMP PAD INK, violet, 50mL	bottle	SLP	Shopping	10												23	10	235
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	STAMP PAD, felt pad	each	SLP	Shopping	8												32	8	255
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	Stamping dater, self-inking stamp, mechanical	each	SLP	Shopping	7												490	7	3,429
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	STAPLE WIRE, standard, #35	box	SLP	Shopping	20			20			20			20			19	80	1,548
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	STAPLE REMOVER, plier-type, metal or combination of plastic and metal	each	SLP	Shopping	30												18	30	542
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	Stapler, standard	each	SLP	Shopping	15												94	15	1,417
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	STICKER PAPER, 10 pieces/pack, letter	pack	SLP	Shopping	30						30						35	60	2,100
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	TAPE, masking, (1"), 24mm	roll	SLP	Shopping	20			20			20			20			56	80	4,516
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	TAPE, masking, (2"), 48mm	roll	SLP	Shopping	10			10			10			9			108	39	4,196
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	TAPE, transparent, (1"), 24mm	roll	SLP	Shopping	35			35			35			35			18	140	2,492
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	TAPE, transparent, (2"), 48mm	roll	SLP	Shopping	20			20			20			20			34	80	2,728
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	TAPE, packaging, 48mm, 2"	roll	SLP	Shopping	10			10			10			10			34	40	1,364
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	Tape dispenser, heavy duty, for 24mm (1")	each	SLP	Shopping	10												49	10	489
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	Twine, plastic, one kilo per roll	each	SLP	Shopping	5												55	5	277

OBSU	CATEGORY	TYPE OF CONTRACT	CLASSIFICATION	ITEM AND SPECIFICATION	UNIT OF MEASURE	SOURCE OF FUND	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	UNIT COST	TOTAL QTY	TOTAL COST
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	Trashbag, plastic, black, gusseted type, 40" length, width 18.5", 10pieces/roll	roll	SLP	Shopping	3			3			3			3			148	12	1,775
SLP	COMMON COMPUTER SUPPLIES	Goods and Services	Not Available at PS	INK CARTRIDGE for Brother Printer, LC-563 BK	piece	SLP	Shopping	11			11			10			10			600	42	25,200
SLP	COMMON COMPUTER SUPPLIES	Goods and Services	Not Available at PS	INK CARTRIDGE for Brother Printer, LC-563 C	piece	SLP	Shopping	13			13			12			12			500	50	25,000
SLP	COMMON COMPUTER SUPPLIES	Goods and Services	Not Available at PS	INK CARTRIDGE for Brother Printer, LC-563 M	piece	SLP	Shopping	13			13			12			12			500	50	25,000
SLP	COMMON COMPUTER SUPPLIES	Goods and Services	Not Available at PS	INK CARTRIDGE for Brother Printer, LC-563 Y	piece	SLP	Shopping	13			13			12			12			500	50	25,000
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Not Available at PS	Extension Wheel 10m, WEW-10M, 240v	piece	SLP	Shopping	3												875	3	2,625
SLP	COMMON OFFICE SUPPLIES	Goods and Services	Not Available at PS	Table top Hot and Normal Water Dispenser, Power capacity: 220V, ABS Plastic	unit	SLP	Small Value Procurement	1												899	1	899
SLP	COMMUNICATION EXPENSE	Goods and Services	Not Available at PS	Cellcard, Talk and Text, 300	piece	SLP	Small Value Procurement	42			42			42			42			300	168	50,400
SLP	COMMUNICATION EXPENSE	Goods and Services	Not Available at PS	Cellcard, Smart, 300	piece	SLP	Small Value Procurement	276			272			272			272			300	1,092	327,600
SLP	COMMUNICATION EXPENSE	Goods and Services	Not Available at PS	Cellcard, Globe, 300	piece	SLP	Small Value Procurement	248			245			245			245			300	983	294,900
SLP	COMMUNICATION EXPENSE	Goods and Services	Not Available at PS	Cellcard, TM, 300	piece	SLP	Small Value Procurement	30			30			30			30			300	120	36,000
SLP	REPRESENTATION	Goods and Services	Not Available at PS	Monthly Cluster Meeting	pax	SLP	Small Value Procurement	267			267			267			256			350	1,057	369,950
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	ALCOHOL, 68-70%, ethyl, 500ml	bottle	SFP	Shopping	10			15			15			15			44	55	2,431
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	CALCULATOR, desktop, compact, 12 digits, two-way power source	unit	SFP	Shopping				2									158	2	315
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	CARTOLINA, assorted color, 20s/pack	pack	SFP	Shopping										3			43	3	128
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	CLIP, bulldog (3")	each	SFP	Shopping				10						7			9	17	145
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	CLIP, backfold, 25mm, 12s/box	box	SFP	Shopping	2									3			17	5	85
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	CLIP, backfold, 50mm, 12s/box	box	SFP	Shopping				5									45	5	224
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	CLIP, backfold, 19mm, 12s/box	box	SFP	Shopping	2			3			3			2			8	10	75
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width, 0.02mm(min) thickness, white opaque, w/ protectivecap	each	SFP	Shopping	12			13			10			15			42	50	2,103
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	DATA FILE BOX, (5"x9"x15-3/4")	box	SFP	Shopping							5						71	5	357
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	DATA FOLDER, w/ finger ring, (3" x 9" x 15")	each	SFP	Shopping				3									79	3	236
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	DIGITAL VOICE RECORDER,4GB,(expandable microSD card slot up to 32 GB)	unit	SFP	Shopping				1									6,379	1	6,379
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	DISINFECTANT SPRAY, 340gm	can	SFP	Shopping	2			3			3			2			117	10	1,172
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	ENVELOPE, expanding, legal size, 100s/box	box	SFP	Shopping				1			1						637	2	1,273
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	ENVELOPE, mailing white with window, 500s	box	SFP	Shopping				1									200	1	200
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	ENVELOPE, brown, documentary, legal	box	SFP	Shopping				1			1						520	2	1,039
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	ENVELOPE, brown,documentary, A4, 500s/box	box	SFP	Shopping	1									1			413	2	827
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	FILE ORGANIZER, Expanding, Legal	each	SFP	Shopping				4			6						85	10	849

OBSU	CATEGORY	TYPE OF CONTRACT	CLASSIFICATION	ITEM AND SPECIFICATION	UNIT OF MEASURE	SOURCE OF FUND	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	UNIT COST	TOTAL QTY	TOTAL COST
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	FOLDER, Brown,tagboard, legal, 100s/box	pack	SFP	Shopping	1						2						307	3	922
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	FOLDER,presboard, plain, legal size, 100s/box	pack	SFP	Shopping										1			958	1	958
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	FOLDER, Brown, tagboard, A4 size, 100s/box	pack	SFP	Shopping	1						1						266	2	531
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	GLUE, all purpose, 200g	jar	SFP	Shopping										2			49	2	98
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	INSECTICIDE, 600ml 420g/can	can	SFP	Shopping	1			1			1			2			120	5	602
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	LOOSELEAF COVER,legal size,214mmx354mm, made of chipboard with 1.5mm thickness, 50pcs per bundle	bundle	SFP	Shopping				2			3						53	5	264
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	MAP PIN, round Head	box	SFP	Shopping				1						1			41	2	83
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	MARKING PEN, permanent, black	each	SFP	Shopping	15						15						12	30	374
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	MARKING PEN, permanent, blue	each	SFP	Shopping				10						15			12	25	311
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	NOTE BOOK, stenographer's, 40 leaves, ruled both sides	each	SFP	Shopping	15			15			15			20			11	65	692
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	NOTE PAD, (3"x4"), 100 sheets/pad	pad	SFP	Shopping				5			5						55	10	554
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	PAPER FASTENER, for paper, non-rust metal, 50 sets/box, 25mm	box	SFP	Shopping				4			3						67	7	470
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	PAPER,multicopy,A4,80gsm, subs.24	ream	SFP	Shopping	20			30			25			25			121	100	12,070
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	PAPER,multicopy,legal,80gsm, subs.25	ream	SFP	Shopping	20			20			20			20			135	80	10,816
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	PAPER TRIMMER/CUTTING MACHINE,350mm,30sheets cutting capacity, automatic/manual clamping	unit	SFP	Shopping	1												8,147	1	8,147
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	PENCIL, lead, w/eraser, One(1) dozen per box	dozen	SFP	Shopping	2			4			4			3			20	13	261
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	RECORD BOOK,300pages	book	SFP	Shopping	1			3			3			3			62	10	618
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	SCISSORS, (6")	pair	SFP	Shopping	3												16	3	48
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	SIGN PEN, 0.5mm, black	each	SFP	Shopping	10			15			15			10			45	50	2,253
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	SIGN PEN, 0.5mm, blue	each	SFP	Shopping	10			15			10			15			45	50	2,253
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	STAPLE WIRE, standard, #35	box	SFP	Shopping	2			2			3			3			19	10	194
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	TAPE, masking, 24mm, 50 meters length	roll	SFP	Shopping	1			2			1			1			56	5	282
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	TAPE, masking, 48mm, 50 meters length	roll	SFP	Shopping				1			1			1			108	3	323
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	TAPE, transparent, 24mm, (1")	roll	SFP	Shopping	2						3						18	5	89
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	TAPE, transparent, 48mm, (2")	roll	SFP	Shopping				2			2						34	4	136
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	TAPE, packaging, 48mm, 50 meters length	roll	SFP	Shopping							1			1			34	2	68
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	TAPE DISPENSER, handheld, 48mm width packaging tape, metal blade	pc	SFP	Shopping				1									34	1	34
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	TOILET TISSUE, 12 rolls/pack	pack	SFP	Shopping	15			15			15			10			77	55	4,257
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	Blade, heavy duty cutter (L500), 10s/pack	pack	SFP	Shopping				3									8	3	24
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	CUTTER, heavy duty, L500	each	SFP	Shopping				3									23	3	70

OBSU	CATEGORY	TYPE OF CONTRACT	CLASSIFICATION	ITEM AND SPECIFICATION	UNIT OF MEASURE	SOURCE OF FUND	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	UNIT COST	TOTAL COST	TOTAL QTY	
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	PUNCHER, heavy duty	each	SFP	Shopping	1												126	126	1	
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	STAPLER, Standard	each	SFP	Shopping				3									94	94	3	
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	COMPACT DISK REDCORDABLE, HIGH SPEED, 700mb/80mins capacity	piece	SFP	Shopping						30								10	30	312
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	FLASH DRIVE, USB 16GB	each	SFP	Shopping	4						3							309	7	2,162
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Available at PS	Hard Drive, External,1TB	unit	SFP	Shopping	1						2							3,170	6	19,020
SFP	COMMON SUPPLIES-TRAINING	Goods and Services	Available at PS	PAPER, copy, A4	ream	SFP	Shopping	2													121	2	241
SFP	COMMON SUPPLIES-TRAINING	Goods and Services	Available at PS	PAPER, copy, Legal	ream	SFP	Shopping	2													135	2	270
SFP	COMMON SUPPLIES-TRAINING	Goods and Services	Available at PS	FILE ORGANIZER, Expanding, Legal	each	SFP	Shopping	174													85	174	14,764
SFP	COMMON SUPPLIES-TRAINING	Goods and Services	Available at PS	CARTOLINA, assorted color, 20s/pack	pack	SFP	Shopping	1													43	1	43
SFP	COMMON SUPPLIES-TRAINING	Goods and Services	Available at PS	MARKER, permanent, black	piece	SFP	Shopping	20													12	20	249
SFP	COMMON SUPPLIES-TRAINING	Goods and Services	Available at PS	Notebook	piece	SFP	Shopping	251													11	251	2,761
SFP	COMMON OFFICE SUPPLIES	Goods and Services	NOT AVAILABLE AT PS	NOT AVAILABLE AT PROCUREMENT SERVICE		SFP	SHOPPING															0	0
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Not Available at PS	ENVELOPE, expanding, plastic, legal size,100/box	box	SFP	SHOPPING							1							670	1	670
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Not Available at PS	RULER, plastic, 300mm	each	SFP	SHOPPING				3										5	6	32
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Not Available at PS	SPECIAL PAPER, short(10/pack), cream	pack	SFP	SHOPPING				20				15						45	35	1,575
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Not Available at PS	BALLPEN, 0.05mm, fine, black	each	SFP	SHOPPING	25						25							10	50	500
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Not Available at PS	BALLPEN, 0.05mm, fine, black	each	SFP	SHOPPING	25						25							10	50	500
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Not Available at PS	CLEARBOOK, legal size, spiral,80 pcs	each	SFP	SHOPPING				3										175	6	1,050
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Not Available at PS	PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack	ream	SFP	SHOPPING	1						3							180	4	720
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Not Available at PS	TAPE, double sided tape,(1")	roll	SFP	SHOPPING				1										37	2	75
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Not Available at PS	SHARPENER, single cutterhead	each	SFP	SHOPPING	1													191	1	191
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Not Available at PS	STAPLE REMOVER, plier-type, metal or combination of plastic and metal	each	SFP	SHOPPING					3									19	3	56
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Not Available at PS	Mouse USB	each	SFP	SHOPPING							3							350	3	1,050
SFP	COMMON OFFICE SUPPLIES	Goods and Services	Not Available at PS	MICRO SD,16GB	each	SFP	SHOPPING	1						2							535	3	1,605
SFP	TRAINING SUPPLIES	Goods and Services	Not Available at PS	BALLPEN, 0.05mm, fine, black	piece	SFP	SHOPPING	251													10	251	2,510
SFP	TRAINING SUPPLIES	Goods and Services	Not Available at PS	Special Paper, short,Cream	pack	SFP	SHOPPING	10													35	10	350
SFP	TRAINING SUPPLIES	Goods and Services	Not Available at PS	PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack	ream	SFP	SHOPPING	2													540	2	1,080
SFP	COMMUNICATION EXPENSES	Goods and Services	Not Available at PS	CELLCARD, globe, (300.00,500.00)	piece	SFP	Small Value Procurement	6													300	12	3,600
SFP	COMMUNICATION EXPENSES	Goods and Services	Not Available at PS	CELLCARD, smart, 300.00	piece	SFP	Small Value Procurement	4													300	8	2,400

OBSU	CATEGORY	TYPE OF CONTRACT	CLASSIFICATION	ITEM AND SPECIFICATION	UNIT OF MEASURE	SOURCE OF FUND	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	UNIT COST	TOTAL QTY	TOTAL COST	
SFP	COMMUNICATION EXPENSES	Goods and Services	Not Available at PS	CELLCARD, Talk N Text, 300.00	piece	SFP	Small Value Procurement	6						6							300	12	3,600
SFP	SERVICES	Goods and Services	Not Available at PS	Trainings (Orientation to 77 LGUs)	pax	SFP	Small Value Procurement					87									1,800	87	156,600
SFP	SERVICES	Goods and Services	Not Available at PS	Trainings (PREW to 77 LGUs)	pax	SFP	Small Value Procurement											87			1,800	87	156,600
SFP	SERVICES	Goods and Services	Not Available at PS	Consultation Meetings with DCSPG leader and DCC Workers(LGU's)	pax	SFP	Small Value Procurement		87			87			87				87		1,800	348	626,400
Social Pension	COMMON Office SuppliesEXPENSES	Goods and Services	Available at PS	ALCOHOL, 70%, ethyl	bottle	Social Pension	Shopping	2			1			1			1				44	5	221
Social Pension	COMMON Office SuppliesEXPENSES	Goods and Services	Available at PS	CLIP, backfold, 19mm, 12s/box	box	Social Pension	Shopping	3			5			6			2				8	16	120
Social Pension	COMMON Office SuppliesEXPENSES	Goods and Services	Available at PS	CLIP, backfold, 25mm, 12s/box	box	Social Pension	Shopping	5			5			5			2				17	17	290
Social Pension	COMMON Office SuppliesEXPENSES	Goods and Services	Available at PS	CLIP, backfold, 50mm, 12s/box	box	Social Pension	Shopping	5			5			5			3				45	18	806
Social Pension	COMMON Office SuppliesEXPENSES	Goods and Services	Available at PS	CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width, 0.02mm(min) thickness, white opaque, with protective cap	piece	Social Pension	Shopping	14			21			21			7				42	63	2,649
Social Pension	COMMON Office SuppliesEXPENSES	Goods and Services	Available at PS	ENVELOPE, documentary (10"x15"), 500s/box	box	Social Pension	Shopping	1													520	1	520
Social Pension	COMMON Office SuppliesEXPENSES	Goods and Services	Available at PS	FOLDER, tagboard, legal size, 100s/box	pack	Social Pension	Shopping	4			2			2							307	8	2,458
Social Pension	COMMON Office SuppliesEXPENSES	Goods and Services	Available at PS	MARKER, permanent, black	each	Social Pension	Shopping	12			12			12							12	36	448
Social Pension	COMMON Office SuppliesEXPENSES	Goods and Services	Available at PS	NOTE PAD, (3"x4"), 100 sheets/pad	pad	Social Pension	Shopping	7			7			14							44	28	1,243
Social Pension	COMMON Office SuppliesEXPENSES	Goods and Services	Available at PS	PAPER,multicopy, 210mm x 297mm(A4), 80gsm	ream	Social Pension	Shopping	60			65			60			30				121	215	25,951
Social Pension	COMMON Office SuppliesEXPENSES	Goods and Services	Available at PS	PAPER, multicopy, legal, for laser printing	ream	Social Pension	Shopping	5			5			7			5				135	22	2,974
Social Pension	COMMON Office SuppliesEXPENSES	Goods and Services	Available at PS	PAPER FASTENER, non-rust metal,25mm, 50 sets/box	box	Social Pension	Shopping	2			3			2							67	7	470
Social Pension	COMMON Office SuppliesEXPENSES	Goods and Services	Available at PS	RECORD BOOK, 300 pages, Smyth sewn	book	Social Pension	Shopping	3			3			1							62	7	433
Social Pension	COMMON Office SuppliesEXPENSES	Goods and Services	Available at PS	RECORD BOOK, 500 pages, Smyth sewn	book	Social Pension	Shopping	2			3										89	5	445
Social Pension	COMMON Office SuppliesEXPENSES	Goods and Services	Available at PS	SIGN PEN, black, 0.5mm	piece	Social Pension	Shopping	7			7			12							45	26	1,171
Social Pension	COMMON Office SuppliesEXPENSES	Goods and Services	Available at PS	SIGN PEN, blue, 0.5mm	piece	Social Pension	Shopping	9			9			18							45	36	1,622
Social Pension	COMMON Office SuppliesEXPENSES	Goods and Services	Available at PS	STAMP PAD INK, violet, 50mL	bottle	Social Pension	Shopping	1			1										28	2	55
Social Pension	COMMON Office SuppliesEXPENSES	Goods and Services	Available at PS	STAMP PAD, felt pad	piece	Social Pension	Shopping	3			3			3							26	9	230
Social Pension	COMMON Office SuppliesEXPENSES	Goods and Services	Available at PS	STAPLE WIRE, standard, #35	box	Social Pension	Shopping	2			2			4							27	8	213
Social Pension	COMMON Office SuppliesEXPENSES	Goods and Services	Available at PS	TAPE, masking, 48mm, (2")	roll	Social Pension	Shopping	2			3			3							108	8	861
Social Pension	COMMON Office SuppliesEXPENSES	Goods and Services	Available at PS	TAPE, transparent, 48mm (2")	roll	Social Pension	Shopping	1			1			1							34	3	102
Social Pension	COMMON Office SuppliesEXPENSES	Goods and Services	Available at PS	TAPE, packaging, 48mm, (2")	roll	Social Pension	Shopping	1			1			1							34	3	102
Social Pension	COMMON Office SuppliesEXPENSES	Goods and Services	Available at PS	TOILET TISSUE, 12 rolls/pack	pack	Social Pension	Shopping	2			2			2							77	6	464
Social Pension	COMMON Office SuppliesEXPENSES	Goods and Services	Available at PS	STAPLER, heavy duty, standard	piece	Social Pension	Shopping	2			2										94	4	378
Social Pension	OTHER Office Supplies	Goods and Services	Available at PS	TONER CARTRIDGE, HP CE285A, black	cart	Social Pension	Shopping	5			5			5			8				2,772	23	63,761

OBSU	CATEGORY	TYPE OF CONTRACT	CLASSIFICATION	ITEM AND SPECIFICATION	UNIT OF MEASURE	SOURCE OF FUND	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	UNIT COST	TOTAL QTY	TOTAL COST	
Social Pension	TRAINING EXPENSES	Goods and Services	Available at PS	NOTEBOOK, stenographers	each	Social Pension	Shopping			15		179	15			15		179	15	11	418	4,452	
Social Pension	TRAINING EXPENSES	Goods and Services	Available at PS	FILE ORGANIZER, expanding, legal	each	Social Pension	SHOPPING			15		179	15			15		179	15	85	418	35,467	
Social Pension	TRAINING EXPENSES	Goods and Services	Not Available at PS	Ballpen, fine point, black, .05mm	each	Social Pension	SHOPPING			15		179	15			15		179	15	5	418	1,881	
Social Pension	TRAINING EXPENSES	Goods and Services	Not Available at PS	Board and Lodging (PREW AND CBA)	pax	Social Pension	SMALL VALUE PROCUREMENT					179						179		2,325	358	832,350	
Social Pension	TRAINING EXPENSES	Goods and Services	Not Available at PS	Board and Lodging (RFSCAP Meeting)	pax	Social Pension	SMALL VALUE PROCUREMENT			15			15			15			15	1,675	60	100,500	
Social Pension	COMMUNICATION EXPENSES (MOBILE)	Goods and Services	Not Available at PS	CELLCARD, SMART, 300	pcs	Social Pension	SMALL VALUE PROCUREMENT	27						9							300	36	10,800
Social Pension	COMMUNICATION EXPENSES (MOBILE)	Goods and Services	Not Available at PS	CELLCARD, TNT, 300	pcs	Social Pension	SMALL VALUE PROCUREMENT	27						9							300	36	10,800
Social Pension	COMMUNICATION EXPENSES (MOBILE)	Goods and Services	Not Available at PS	CELLCARD, GLOBE, 300	pcs	Social Pension	SMALL VALUE PROCUREMENT	27						9							300	36	10,800
Social Pension	COMMUNICATION EXPENSES (MOBILE)	Goods and Services	Not Available at PS	CELLCARD, TM, 300	pcs	Social Pension	SMALL VALUE PROCUREMENT	9						3							300	12	3,600
Social Pension	REPRESENTATION EXPENSES	Goods and Services	Not Available at PS	Catering Services (RIASC/RCMB)	pax	Social Pension	SMALL VALUE PROCUREMENT			23			23			23			23		350	92	32,200
Social Pension	REPRESENTATION EXPENSES	Goods and Services	Not Available at PS	Catering Services (Orientation and Post Evaluation on Social Pension Program Implementation) (Mt. Province)	pax	Social Pension	SMALL VALUE PROCUREMENT			39								38			350	77	26,950
Social Pension	REPRESENTATION EXPENSES	Goods and Services	Not Available at PS	Catering Services (Orientation and Post Evaluation on Social Pension Program Implementation) (Apayao)	pax	Social Pension	SMALL VALUE PROCUREMENT			39								38			350	77	26,950
Social Pension	REPRESENTATION EXPENSES	Goods and Services	Not Available at PS	Catering Services (Augmentation to RGA)	pax	Social Pension	SMALL VALUE PROCUREMENT	1											1		4,400	2	8,800
Social Pension	ADVERTISING EXPENSES	Goods and Services	Not Available at PS	Radio Plugging	services	Social Pension	SMALL VALUE PROCUREMENT					1									100,000	1	100,000
Social Pension	RENTAL EXPENSES	Goods and Services	Not Available at PS	SUV Type motor vehicle	services	Social Pension	SMALL VALUE PROCUREMENT			1			1								60,000	2	120,000
RRCY	COMMON ELECTRICAL SUPPLIES	Goods and Services	AVAILABLE AT PS	9. FLUORESCENT LAMP, tubular, 36 watts	piece	C/Is	Shopping	5			5			5							43	15	638
RRCY	COMMON ELECTRICAL SUPPLIES	Goods and Services	AVAILABLE AT PS	11. FUSE, 30 amperes	piece	C/Is	Shopping	5			5			5							13	15	192
RRCY	COMMON ELECTRICAL SUPPLIES	Goods and Services	AVAILABLE AT PS	12. FUSE, 60 amperes	piece	C/Is	Shopping	5			5			5							29	15	432
RRCY	COMMON ELECTRICAL SUPPLIES	Goods and Services	AVAILABLE AT PS	13. STARTER, 4-40 watts	piece	C/Is	Shopping				15			20							5	35	187
RRCY	COMMON ELECTRICAL SUPPLIES	Goods and Services	AVAILABLE AT PS	14. TAPE, electrical	roll	C/Is	Shopping	5													18	5	90
RRCY	COMMON COMPUTER SUPPLIES / CONSUMABLES	Goods and Services	AVAILABLE AT PS	97. INK CARTRIDGE, HP CC640WA (HP 60), black, 4 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart	C/Is	Shopping	6			6			6							650	18	11,694
RRCY	COMMON COMPUTER SUPPLIES / CONSUMABLES	Goods and Services	AVAILABLE AT PS	99. INK CARTRIDGE, HP CC643WA (HP 60), tricolor,13 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart	C/Is	Shopping	2			2			2							766	6	4,595
RRCY	COMMON COMPUTER SUPPLIES / CONSUMABLES	Goods and Services	AVAILABLE AT PS	415. MOUSE, optical, USB connection type	piece	C/Is	Shopping	5													148	5	738
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	2. AIR FRESHENER, 280ml/can	can	C/Is	Shopping	3			3			3					3		84	12	1,003
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	3. ALCOHOL, 70%, ethyl	bottle	C/Is	Shopping	10			10			10					10		44	40	1,768
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	9. CARTOLINA, assorted color, 20s/pack	pack	C/Is	Shopping	5			5			5							75	15	1,127
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	10. CARTOLINA, white, 20s/pack	pack	C/Is	Shopping	5			5			5							53	15	800
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	14. CLIP, backfold, 19mm, 12s/box	box	C/Is	Shopping	3			3			3							8	9	68

OBSU	CATEGORY	TYPE OF CONTRACT	CLASSIFICATION	ITEM AND SPECIFICATION	UNIT OF MEASURE	SOURCE OF FUND	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	UNIT COST	TOTAL QTY	TOTAL COST	
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	15. CLIP, backfold, 25mm, 12s/box	box	C/ls	Shopping	3			3			3							17	9	153
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	16. CLIP, backfold, 32mm, 12s/box	box	C/ls	Shopping	3			3			3							17	9	151
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	17. CLIP, backfold, 50mm, 12s/box	box	C/ls	Shopping	3			3			3							45	9	403
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	18. CLIP, bulldog, 73mm (3")	piece	C/ls	Shopping	3			3			3							9	9	77
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	23. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair	C/ls	Shopping	12			12			12			12				42	48	2,018
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	24. DATA FILE BOX, (5"x9"x15-3/4")	box	C/ls	Shopping	5			5										71	10	715
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	29. ENVELOPE, expanding, kraft, legal size, 100s/box	box	C/ls	Shopping	1													637	1	637
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	30. ENVELOPE, mailing white, 500s/box	box	C/ls	Shopping				1										143	1	143
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	31. ENVELOPE, mailing white with window, 500s	box	C/ls	Shopping	1													200	1	200
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	35. ERASER, felt, for blackboard/whiteboard	piece	C/ls	Shopping				5										10	5	51
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	36. ERASER, rubber	piece	C/ls	Shopping	15			15			15							2	45	100
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	40. FOLDER, pressboard, plain, legal, 100s/box	pack	C/ls	Shopping	1													959	1	959
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	41. FOLDER, tagboard, legal size, 100s/box	pack	C/ls	Shopping	1			1										307	2	614
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	42. FOLDER, tagboard, A4 size, 100s/box	pack	C/ls	Shopping	1													266	1	266
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	47. GLUE, all purpose, 300 grams min.	jar	C/ls	Shopping	3			3			3							49	9	441
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	49. INDEX CARD, 3"x 5", ruled both sides, 500s/pack	pack	C/ls	Shopping	1													53	1	53
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	50. INDEX CARD, 5" x 8", ruled both sides, 500s/pack	pack	C/ls	Shopping				1										143	1	143
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	59. MAP PIN, round head, 100s/case	case	C/ls	Shopping	1													41	1	41
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	60. MARKER, fluorescent, 3 colors/set	set	C/ls	Shopping	1			1			1							34	3	101
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	61. MARKING PEN, whiteboard, bullet type, black	piece	C/ls	Shopping	6			6			6							13	18	226
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	62. MARKING PEN, whiteboard, bullet type, blue	piece	C/ls	Shopping	3			3			3							13	9	113
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	64. MARKER, permanent, bullet type, black	piece	C/ls	Shopping	6			6			6							10	18	178
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	65. MARKER, permanent, bullet type, blue	piece	C/ls	Shopping	3			3			3							10	9	89
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	70. NOTE BOOK, stenographer's, 40 leaves, ruled both sides	piece	C/ls	Shopping	20			20			20							9	60	544
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	71. NOTE PAD, (3"x3"), 100 sheets/pad	pad	C/ls	Shopping	3			3			3							39	9	352
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	72. NOTE PAD, (3"x4"), 100 sheets/pad	pad	C/ls	Shopping	1			1			1							55	3	166
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	73. NOTE PAD, (2"x2"), 400 sheets/pad	pad	C/ls	Shopping	1			1			1							101	3	304
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	74. NOTE PAD, (2"x3"), 100 sheets/pad	pad	C/ls	Shopping	1			1			1							32	3	96
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	79. PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream	C/ls	Shopping	10			15			10			10				121	45	5,432
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	86. PAPER FASTENER, for paper, metal, 50 sets/box	box	C/ls	Shopping	3			3			3							67	9	604

OBSU	CATEGORY	TYPE OF CONTRACT	CLASSIFICATION	ITEM AND SPECIFICATION	UNIT OF MEASURE	SOURCE OF FUND	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	UNIT COST	TOTAL QTY	TOTAL COST
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	87. PAPER CLIP, gem type,jumbo, 48mm, 100s/box	box	C/Is	Shopping	2			2			2						14	6	83
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	88. PAPER CLIP, gem type, 32mm, 100s/box	box	C/Is	Shopping	2			2			2						6	6	38
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	89. PENCIL, lead, w/eraser, One(1) dozen per box	box	C/Is	Shopping	3			3									20	6	121
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	93. RECORD BOOK, 300 pages, smythe sewn	book	C/Is	Shopping	5			5			5						62	15	927
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	94. RECORD BOOK, 500 pages, smythe sewn	book	C/Is	Shopping	5			5			5						89	15	1,334
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	112. RULER, plastic, 450mm	piece	C/Is	Shopping	3			3									15	6	88
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	116. SIGN PEN, black	piece	C/Is	Shopping	12			12			12						45	36	1,624
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	117. SIGN PEN, blue	piece	C/Is	Shopping	3			3			3						45	9	406
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	126. TAPE, masking, 24mm, 50 meters length	roll	C/Is	Shopping	2			2			2						56	6	339
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	127. TAPE, masking, 48mm, 50 meters length	roll	C/Is	Shopping	2			2			2						108	6	646
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	128. TAPE, transparent, 24mm, 50 meters	roll	C/Is	Shopping	2			2			2						18	6	107
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	129. TAPE, transparent, 48mm, 50 meters	roll	C/Is	Shopping	2			2			2						34	6	205
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	130. TAPE, packaging, 48mm, 50 meters length	roll	C/Is	Shopping	2			2			2						34	6	205
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	133. TOILET TISSUE, 12 rolls/pack	pack	C/Is	Shopping	4			4			4			4			77	16	1,238
RRCY	COMMON OFFICE SUPPLIES	Goods and Services	AVAILABLE AT PS	134. TWINE, plastic, one kilo per roll	roll	C/Is	Shopping				1									47	1	47
RRCY	COMMON OFFICE DEVICES	Goods and Services	AVAILABLE AT PS	1. BLADE, heavy duty cutter, 10 pcs./pack	pack	C/Is	Shopping	1						1						8	2	16
RRCY	COMMON OFFICE DEVICES	Goods and Services	AVAILABLE AT PS	2. CUTTER, heavy duty	piece	C/Is	Shopping	2			2			2						23	6	141
RRCY	COMMON OFFICE DEVICES	Goods and Services	AVAILABLE AT PS	5. PUNCHER, heavy duty	piece	C/Is	Shopping							1						126	1	126
RRCY	COMMON OFFICE DEVICES	Goods and Services	AVAILABLE AT PS	6. SCISSORS, (6")	pair	C/Is	Shopping	2			2			2						16	6	95
RRCY	COMMON OFFICE DEVICES	Goods and Services	AVAILABLE AT PS	9. STAPLER, heavy duty, standard	piece	C/Is	Shopping	1												94	1	94
RRCY	COMMON OFFICE DEVICES	Goods and Services	AVAILABLE AT PS	11. STAPLE REMOVER, plier type	piece	C/Is	Shopping				2									18	2	36
RRCY	COMMON OFFICE DEVICES	Goods and Services	AVAILABLE AT PS	14. WASTE BASKET, plastic	piece	C/Is	Shopping	3			3			3						28	9	249
RRCY	COMMON JANITORIAL SUPPLIES	Goods and Services	AVAILABLE AT PS	1. BATHROOM SOAP, 90gms.	piece	C/Is	Shopping	120			120			120			120			22	480	10,489
RRCY	COMMON JANITORIAL SUPPLIES	Goods and Services	AVAILABLE AT PS	2. BROOM, soft (tambo)	piece	C/Is	Shopping	3			3			3						107	9	959
RRCY	COMMON JANITORIAL SUPPLIES	Goods and Services	AVAILABLE AT PS	3. BROOM, STICK (tingting)	piece	C/Is	Shopping	3			3			3						25	9	221
RRCY	COMMON JANITORIAL SUPPLIES	Goods and Services	AVAILABLE AT PS	4. CLEANSER, scouring powder, 350gms.	canister	C/Is	Shopping	6			6			6						15	18	266
RRCY	COMMON JANITORIAL SUPPLIES	Goods and Services	AVAILABLE AT PS	5. DETERGENT POWDER, all purpose, 500gms.	pouch	C/Is	Shopping	120			120			120			120			43	480	20,448
RRCY	COMMON JANITORIAL SUPPLIES	Goods and Services	AVAILABLE AT PS	8. DUST PAN, non-rigid plastic, with detachable handle	piece	C/Is	Shopping	6			6			6						37	18	669
RRCY	COMMON JANITORIAL SUPPLIES	Goods and Services	AVAILABLE AT PS	13. INSECTICIDE, 600ml/can	can	C/Is	Shopping	12			12			12						120	36	4,333
RRCY	COMMON JANITORIAL SUPPLIES	Goods and Services	AVAILABLE AT PS	17. MOPHEAD, 100% rayon, 400g	piece	C/Is	Shopping				3			3						101	6	607

OBSU	CATEGORY	TYPE OF CONTRACT	CLASSIFICATION	ITEM AND SPECIFICATION	UNIT OF MEASURE	SOURCE OF FUND	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	UNIT COST	TOTAL QTY	TOTAL COST
RRCY	COMMON JANITORIAL SUPPLIES	Goods and Services	AVAILABLE AT PS	19. SCOURING PAD, economy size	pack	C/ls	Shopping	6			3			4						120	13	1,564
RRCY	COMMON JANITORIAL SUPPLIES	Goods and Services	AVAILABLE AT PS	20. TOILET BOWL & URINAL CLEANER, 900ml	bottle	C/ls	Shopping	3			3			3						43	9	384
RRCY	COMMON JANITORIAL SUPPLIES	Goods and Services	AVAILABLE AT PS	21. TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3 pcs/pack	box	C/ls	Shopping	3			3			3						26	9	230
RRCY	COMMON JANITORIAL SUPPLIES	Goods and Services	AVAILABLE AT PS	22. TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	roll	C/ls	Shopping	10			10			10			10			143	40	5,730
RRCY	COMMON JANITORIAL SUPPLIES	Goods and Services	AVAILABLE AT PS	1. PAPER, bond, Premium Grade	ream	C/ls	Shopping	10			10			12			10			112	42	4,693
RRCY	COMMON OFFICE EQUIPMENT	Goods and Services	AVAILABLE AT PS	5. CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	unit	C/ls	Shopping				1			1						158	2	315
RRCY	COMMON OFFICE EQUIPMENT	Goods and Services	AVAILABLE AT PS	11. ELECTRIC FAN, with stand	unit	C/ls	Shopping	1												840	1	840
RRCY	OFFICE SUPPLIES	Goods and Services	Not Available at PS	BALLPOINT PEN, fine point, black	piece	C/ls	SMALL VALUE PROCUREMENT	30			30			30			30			15	120	1,800
RRCY	OFFICE SUPPLIES	Goods and Services	Not Available at PS	INK Refill for CANNON MP 280 series, Black	bottle	C/ls	SMALL VALUE PROCUREMENT	6			6			6			6			200	24	4,800
RRCY	OFFICE SUPPLIES	Goods and Services	Not Available at PS	INK Refill for CANNON MP 280 series, Tri Color (magenta, blue and yellow)	bottle	C/ls	SMALL VALUE PROCUREMENT	18			18			18			18			200	72	14,400
RRCY	CLEANING EQUIPMENT AND SUPPLIES	Goods and Services	Not Available at PS	DISHWASHING PASTE, 400g	jar	C/ls	SMALL VALUE PROCUREMENT	24			24			24			24			40	96	3,840
RRCY	CLEANING EQUIPMENT AND SUPPLIES	Goods and Services	Not Available at PS	TRASHBAG, small size, black	rolls	C/ls	SMALL VALUE PROCUREMENT	6			6			6			6			100	24	2,400
RRCY	CLEANING EQUIPMENT AND SUPPLIES	Goods and Services	Not Available at PS	RAG, rectangular, for floor 18"	piece	C/ls	SMALL VALUE PROCUREMENT													30	0	0
RRCY	CLEANING EQUIPMENT AND SUPPLIES	Goods and Services	Not Available at PS	ZONROX, 4 liters/gallon	gallon	C/ls	SMALL VALUE PROCUREMENT	3			3			3			3			120	12	1,440
RRCY	Food Supplies	Goods and Services	Not Available at PS	All Purpose Flour, 25k/sack	sack	C/ls	SMALL VALUE PROCUREMENT	1			1			1						1,100	3	3,300
RRCY	Food Supplies	Goods and Services	Not Available at PS	Baking Powder, 250g	pack	C/ls	SMALL VALUE PROCUREMENT				3									50	3	150
RRCY	Food Supplies	Goods and Services	Not Available at PS	Catsup 4L/gal	gal	C/ls	SMALL VALUE PROCUREMENT	1			3			1						150	5	750
RRCY	Food Supplies	Goods and Services	Not Available at PS	Choco drink, granules, 20g x 42s, 12s/pack	case	C/ls	SMALL VALUE PROCUREMENT	1			1			1						3,000	3	9,000
RRCY	Food Supplies	Goods and Services	Not Available at PS	Cooking oil, 17kg/can	cans	C/ls	SMALL VALUE PROCUREMENT	2			2			2			2			1,117	8	8,936
RRCY	Food Supplies	Goods and Services	Not Available at PS	Corned beef, 150g x 48s, fortified with zinc and iron	case	C/ls	SMALL VALUE PROCUREMENT	2			2			2						1,500	6	9,000
RRCY	Food Supplies	Goods and Services	Not Available at PS	Coffee, refill, 30 x 100g	cae	C/ls	SMALL VALUE PROCUREMENT	1			1			1						2,434	3	7,302
RRCY	Food Supplies	Goods and Services	Not Available at PS	Creamer, Coffeemate, refill	case	C/ls	SMALL VALUE PROCUREMENT	1			1			1						1,500	3	4,500
RRCY	Food Supplies	Goods and Services	Not Available at PS	Fruit cocktail 3062g	cans	C/ls	SMALL VALUE PROCUREMENT	3			3			3			3			180	12	2,160
RRCY	Food Supplies	Goods and Services	Not Available at PS	Instant noodles, mami, 55g x 72s, assorted flavor	case	C/ls	SMALL VALUE PROCUREMENT	6			6			6						900	18	16,200
RRCY	Food Supplies	Goods and Services	Not Available at PS	Instant pancit cantoon 72s, assorted flavor	case	C/ls	SMALL VALUE PROCUREMENT	6			6			6						900	18	16,200
RRCY	Food Supplies	Goods and Services	Not Available at PS	Luncheon meat, 350g x 24	case	C/ls	SMALL VALUE PROCUREMENT	2			1			1						2,000	4	8,000
RRCY	Food Supplies	Goods and Services	Not Available at PS	Macaroni elbow, 1kg	kilo	C/ls	SMALL VALUE PROCUREMENT	6			6			6			6			86	24	2,064
RRCY	Food Supplies	Goods and Services	Not Available at PS	Meat loaf, 150g x 48s	case	C/ls	SMALL VALUE PROCUREMENT	3			3			3						900	9	8,100

OBSU	CATEGORY	TYPE OF CONTRACT	CLASSIFICATION	ITEM AND SPECIFICATION	UNIT OF MEASURE	SOURCE OF FUND	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	UNIT COST	TOTAL QTY	TOTAL COST
RRCY	Food Supplies	Goods and Services	Not Available at PS	Powdered Juice, 800g, assorted flavor	grams	C/ls	SMALL VALUE PROCUREMENT	12			12			12			12			120	48	5,760
RRCY	Food Supplies	Goods and Services	Not Available at PS	Powdered milk, 150g x 72s	case	C/ls	SMALL VALUE PROCUREMENT	3			3			3						3,600	9	32,400
RRCY	Food Supplies	Goods and Services	Not Available at PS	Rice, NFA	cavan	C/ls	SMALL VALUE PROCUREMENT	15			18			20			7			1,500	60	90,000
RRCY	Food Supplies	Goods and Services	Not Available at PS	Salt, iodized, 1kl	kilo	C/ls	SMALL VALUE PROCUREMENT	2			2			2			2			30	8	240
RRCY	Food Supplies	Goods and Services	Not Available at PS	Soy sauce, 4 liters/gal	gallon	C/ls	SMALL VALUE PROCUREMENT	6			6			6			5			115	23	2,645
RRCY	Food Supplies	Goods and Services	Not Available at PS	Sugar, brown, 50kg/sack	sack	C/ls	SMALL VALUE PROCUREMENT	1			1			1			1			2,500	4	10,000
RRCY	Food Supplies	Goods and Services	Not Available at PS	Sardines in tomato sauce, 175g x 48s	case	C/ls	SMALL VALUE PROCUREMENT	2			1			1						1,500	4	6,000
RRCY	Food Supplies	Goods and Services	Not Available at PS	Tuna flakes in oil, 175g x 48s	case	C/ls	SMALL VALUE PROCUREMENT	2			2			3						1,300	7	9,100
RRCY	Food Supplies	Goods and Services	Not Available at PS	Tuna, assorted, 175g x 48s (afritada, menudo)	case	C/ls	SMALL VALUE PROCUREMENT	6			6			4						1,200	16	19,200
RRCY	Food Supplies	Goods and Services	Not Available at PS	Vinegar, 4 liters/gal	gallon	C/ls	SMALL VALUE PROCUREMENT	3			3			2						85	8	680
RRCY	Drugs and Medicines	Goods and Services	Not Available at PS	ANALGESIC, Mefenamic Acid 250 mg/capsule	box	C/ls	SMALL VALUE PROCUREMENT	5						5						100	10	1,000
RRCY	Drugs and Medicines	Goods and Services	Not Available at PS	ANALGESIC / ANTIPYRETICS, Paracetamol 500mg/ tablet	box	C/ls	SMALL VALUE PROCUREMENT	5						5						90	10	900
RRCY	Drugs and Medicines	Goods and Services	Not Available at PS	ANTIHISTAMINES, Cetirizine 10 mg/ tablet	box	C/ls	SMALL VALUE PROCUREMENT	5						5						200	10	2,000
RRCY	Drugs and Medicines	Goods and Services	Not Available at PS	VITAMINS, Multivitamin tablet/capsule	box	C/ls	SMALL VALUE PROCUREMENT	10						10						120	20	2,400
RRCY	Drugs and Medicines	Goods and Services	Not Available at PS	ANTIBIOTICS, Amoxicillin 500MG tablet	box	C/ls	SMALL VALUE PROCUREMENT	4						4						150	8	1,200
RRCY	Drugs and Medicines	Goods and Services	Not Available at PS	ANTIBIOTICS, Cefalexin 500mg, 100's	box	C/ls	SMALL VALUE PROCUREMENT	5						5						200	10	2,000
RRCY	Drugs and Medicines	Goods and Services	Not Available at PS	COLDS PREPARATIONS, Carbocisteinecaps/tab, 500mg/tab	box	C/ls	SMALL VALUE PROCUREMENT	3						3						115	6	690
RRCY	Drugs and Medicines	Goods and Services	Not Available at PS	Cough and colds tablet, 500mg	box	C/ls	SMALL VALUE PROCUREMENT	3						3						158	6	948
RRCY	Drugs and Medicines	Goods and Services	Not Available at PS	ANTIDIARRHEALS, Loperamide 2mg/ tablet/ capsule	box	C/ls	SMALL VALUE PROCUREMENT	10						10						250	20	5,000
RRCY	Drugs and Medicines	Goods and Services	Not Available at PS	ANTIFUNGAL, Clotrimazole cream 1%	tube	C/ls	SMALL VALUE PROCUREMENT	5						5						78	10	780
RRCY	Drugs and Medicines	Goods and Services	Not Available at PS	ANTI INFLAMMATORY, Hydrocortisne 2.5% topical cream	tube	C/ls	SMALL VALUE PROCUREMENT	5						5						125	10	1,250
RRCY	Drugs and Medicines	Goods and Services	Not Available at PS	ANTIBACTERIALS, Mupirocin 2% topical ointment	tube	C/ls	SMALL VALUE PROCUREMENT	10						10						90	20	1,800
RRCY	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Sterile Gauze 4x4	pack	C/ls	SMALL VALUE PROCUREMENT	50			50									10	100	1,000
RRCY	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Cotton, balls, 75g	packs	C/ls	SMALL VALUE PROCUREMENT	15			15									89	30	2,670
RRCY	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Thermometer	pieces	C/ls	SMALL VALUE PROCUREMENT	2			2									70	4	280
RRCY	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	medical Scissors	piece	C/ls	SMALL VALUE PROCUREMENT	1			1									30	2	60
RRCY	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Medicine Cutter	piece	C/ls	SMALL VALUE PROCUREMENT	1			1									75	2	150
RRCY	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	tongue depressor	box	C/ls	SMALL VALUE PROCUREMENT	5												120	5	600
RRCY	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Weighing Scle, bathroom	piece	C/ls	SMALL VALUE PROCUREMENT	1			2									700	3	2,100
RRCY	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Height Chart, kraft	piece	C/ls	SMALL VALUE PROCUREMENT	2			2									35	4	140

OBSU	CATEGORY	TYPE OF CONTRACT	CLASSIFICATION	ITEM AND SPECIFICATION	UNIT OF MEASURE	SOURCE OF FUND	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	UNIT COST	TOTAL QTY	TOTAL COST
RRCY	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Hot Water Bag, large	piece	C/Is	SMALL VALUE PROCUREMENT	15			5									120	20	2,400
RRCY	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Ice pack	piece	C/Is	SMALL VALUE PROCUREMENT	15			5									100	20	2,000
RRCY	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Plaster, 1"	roll	C/Is	SMALL VALUE PROCUREMENT	20			10									80	30	2,400
RRCY	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Elastic Bandages, 1"	piece	C/Is	SMALL VALUE PROCUREMENT	30			10									100	40	4,000
RRCY	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Bandage strips	box	C/Is	SMALL VALUE PROCUREMENT	13			11									50	24	1,200
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	7. Backpack, var. color/design, standard size	piece	C/Is	SMALL VALUE PROCUREMENT	15			15			15			15			200	60	12,000
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	12. Brief (sz 26-30)	piece	C/Is	SMALL VALUE PROCUREMENT	60			60		60				60			50	240	12,000
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	12. Casserole, 4pcs/set	set	C/Is	SMALL VALUE PROCUREMENT							1			1			2,000	2	4,000
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	13. Chopping board, plastic, B/S	piece	C/Is	SMALL VALUE PROCUREMENT	2			2		2				2			250	8	2,000
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	15. Cotton buds, 200 tips	pack	C/Is	SMALL VALUE PROCUREMENT	60			60		60				60			25	240	6,000
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	16. Cotton, 150g	rolls	C/Is	SMALL VALUE PROCUREMENT	3			3		3				3			84	12	1,008
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	19. Door knob, heavy duty	piece	C/Is	SMALL VALUE PROCUREMENT	2			4		5				3			250	14	3,500
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	20. Drinking glass, standard	dozen	C/Is	SMALL VALUE PROCUREMENT	2			2		2				2			250	8	2,000
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	22. Fork, non rust	dozen	C/Is	SMALL VALUE PROCUREMENT	2			2		3				2			324	9	2,916
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	24. Gas tank, new, 11kg	tank	C/Is	SMALL VALUE PROCUREMENT	2									3			1,500	5	7,500
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	25. Hand towel	piece	C/Is	SMALL VALUE PROCUREMENT	30			30		30				30			25	120	3,000
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	26. Hanger, plastic	dozen	C/Is	SMALL VALUE PROCUREMENT	10			10		10				20			100	50	5,000
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	29. Jacket for men, (M & L)	piece	C/Is	SMALL VALUE PROCUREMENT	20			20		20				20			200	80	16,000
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	31. Kitchen knife, heavy duty, non rust, (M & L)	piece	C/Is	SMALL VALUE PROCUREMENT	1			1		2				5			210	9	1,890
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	32. Kitchen utensils for cooking, stainless	set	C/Is	SMALL VALUE PROCUREMENT	1					2				2			1,000	5	5,000
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	33. Laundry basket	piece	C/Is	SMALL VALUE PROCUREMENT				30						30			180	60	10,800
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	34. LPG regulator with hose	set	C/Is	SMALL VALUE PROCUREMENT	1					2				2			350	5	1,750
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	37. Padlock, heavy duty B/S	piece	C/Is	SMALL VALUE PROCUREMENT	10			15		10				15			200	50	10,000
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	41. Pants, maong, for men (sz 26-30)	piece	C/Is	SMALL VALUE PROCUREMENT						30				30			300	60	18,000
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	42. Pants, shorts, for men (M & L)	piece	C/Is	SMALL VALUE PROCUREMENT	20			30		30				30			75	110	8,250
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	42. Plates, plastic, same design and color, square (9"x9") good quality	piece	C/Is	SMALL VALUE PROCUREMENT	24			36		36				36			50	132	6,600
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	43. Rice Cooker, 30 cups, heavy duty	piece	C/Is	SMALL VALUE PROCUREMENT										2			2,000	2	4,000
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	44. Roll-on Deodorant, med. Sz., for men	bottle	C/Is	SMALL VALUE PROCUREMENT	60			60		60				60			50	240	12,000
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	45. Rubber shoes for men, sz 9-11, assorted color	pair	C/Is	SMALL VALUE PROCUREMENT	15			15		30				30			300	90	27,000
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	47. Rubber slippers for men, sz 9-11	pair	C/Is	SMALL VALUE PROCUREMENT	60			60		60				120			75	300	22,500

OBSU	CATEGORY	TYPE OF CONTRACT	CLASSIFICATION	ITEM AND SPECIFICATION	UNIT OF MEASURE	SOURCE OF FUND	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	UNIT COST	TOTAL QTY	TOTAL COST
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	49. Shampoo for women, sachet, 14ml/sachet	dozen	C/Is	SMALL VALUE PROCUREMENT	50			50			50			50			55	200	11,000
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	50. Socks for men, cotton, black, sz 9-11	pair	C/Is	SMALL VALUE PROCUREMENT	30			60			30			60			30	180	5,400
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	51. Spoon, non rust	dozen	C/Is	SMALL VALUE PROCUREMENT	2			2			3			3			324	10	3,240
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	52. Steamer, stainless, B/S	piece	C/Is	SMALL VALUE PROCUREMENT							1			1			1,500	2	3,000
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	53. Toothbrush, for adult 12', durable	piece	C/Is	SMALL VALUE PROCUREMENT	60			60			60			60			50	240	12,000
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	54. Toothpaste, sachet 10ml	dozen	C/Is	SMALL VALUE PROCUREMENT	50			50			50			100			60	250	15,000
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	55. Two burner gas stove, heavy duty	piece	C/Is	SMALL VALUE PROCUREMENT	1						1						2,500	2	5,000
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	56. Umbrella, folding, 1 fold, 8 ribs, manual	piece	C/Is	SMALL VALUE PROCUREMENT	11						20			30			200	61	12,200
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	57. Flat iron, heavy duty, 220v	piece	C/Is	SMALL VALUE PROCUREMENT				1						1			800	2	1,600
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	58. Iron board, good quality	piece	C/Is	SMALL VALUE PROCUREMENT				1						1			500	2	1,000
RRCY	OTHER SUPPLIES (NON-FOOD)	Goods and Services	Not Available at PS	59. LPG refill, 11kgs/tank	tank	C/Is	SMALL VALUE PROCUREMENT	18			18			18			18			1,000	72	72,000
RRCY	WATER EXPENSES	Goods and Services	Not Available at PS	Potable Spring Water (delivery)	monthly	C/Is	SMALL VALUE PROCUREMENT	6												9,600	6	57,600
RRCY	WATER EXPENSES	Goods and Services	Not Available at PS	Purified Drinking Water	pets	C/Is	SMALL VALUE PROCUREMENT	960												50	960	48,000
RRCY	ELECTRICITY EXPENSES	Goods and Services	Not Available at PS	Electric bill	lot	C/Is	SMALL VALUE PROCUREMENT	12												4,000	12	48,000
RRCY	TELEPHONE EXPENSES (MOBILE)	Goods and Services	Not Available at PS	Mobile load	lot	C/Is	SMALL VALUE PROCUREMENT	6			6			6			6			300	24	7,200
RRCY	SECURITY SERVICES	Goods and Services	Not Available at PS	Security services	lot	C/Is	SMALL VALUE PROCUREMENT	1												680,000	1	680,000
RRCY	REPAIRS AND MAINTENANCE	Goods and Services	Not Available at PS	REPAIRS AND MAINTENANCE (BUILDING STRUCTURE)	lot	C/Is	SMALL VALUE PROCUREMENT				1			1						325,000	2	650,000
RRCY	REPAIRS AND MAINTENANCE	Goods and Services	Not Available at PS	REPAIRS AND MAINTENANCE (IT HARDWARE AND SOFTWARE)	lot	C/Is	SMALL VALUE PROCUREMENT				1									20,000	1	20,000
RRCY	TRAININGS	Goods and Services	Not Available at PS	CASE REVIEW AND INVENTORY	pax	C/Is	SMALL VALUE PROCUREMENT				1						1			50,000	2	100,000
RRCY	MOOE	Goods and Services	Not Available at PS	Staff Monthly Meeting	pax	C/Is	SMALL VALUE PROCUREMENT	45			45			45			45			350	180	63,000
RRCY	MOOE	Goods and Services	Not Available at PS	Rehabilitation Team Meeting	pax	C/Is	SMALL VALUE PROCUREMENT		30					30			30			350	90	31,500
RSCC	TRAINING EXPENSES	Goods and Services	Not Available at PS	Board and Lodging	pax	C/Is	Small Value Procurement		1											70,000	1	70,000
RSCC	TRAINING EXPENSES	Goods and Services	Not Available at PS	Training Kit	set	C/Is	Small Value Procurement		1											5,000	1	5,000
RSCC	TRAINING EXPENSES	Goods and Services	Not Available at PS	Board and Lodging	pax	C/Is	Small Value Procurement							1						70,000	1	70,000
RSCC	TRAINING EXPENSES	Goods and Services	Not Available at PS	Training Kit	set	C/Is	Small Value Procurement							1						5,000	1	5,000
RSCC	TRAINING EXPENSES	Goods and Services	Not Available at PS	Other Trainings with C/I	pax	C/Is	Small Value Procurement							1						50,000	1	50,000
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	AIR FRESHENER, 280ml/can	can	C/Is	Shopping	0			3			0			3			84	6	502
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	ALCOHOL, 70%, ethyl	bottle	C/Is	Shopping	5			10			5			10			44	30	1,326
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	CARTOLINA, assorted color, 20s/pack	pack	C/Is	Shopping	2			2			2			2			75	8	601
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	CARTOLINA, white, 20s/pack	pack	C/Is	Shopping	2			2			2			2			53	8	426

OBSU	CATEGORY	TYPE OF CONTRACT	CLASSIFICATION	ITEM AND SPECIFICATION	UNIT OF MEASURE	SOURCE OF FUND	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	UNIT COST	TOTAL QTY	TOTAL COST
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	CLIP, backfold, 19mm, 12s/box	box	C/ls	Shopping	5			5			5			5			8	20	150
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	CLIP, backfold, 25mm, 12s/box	box	C/ls	Shopping	5			5			5			5			17	20	341
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	COLUMNAR NOTEBOOK, 12 cols	piece	C/ls	Shopping	2			2			2			2			22	8	179
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair	C/ls	Shopping	12			20			12			20			42	64	2,691
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	ENVELOPE, expanding, kraft, legal size, 100s/box	box	C/ls	Shopping	0			1			0			1			637	2	1,273
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	FOLDER, tagboard, legal size, 100s/box	pack	C/ls	Shopping	0			1			0			1			307	2	614
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	GLUE, all purpose, 300 grams min.	jar	C/ls	Shopping	5			5			5			5			49	20	980
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	INDEX TAB, self-adhesive, 5 set/box, assorted colors	box	C/ls	Shopping	2			2			2			2			53	8	420
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves	sleeve	C/ls	Shopping	2			2			2			2			25	8	202
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	MARKING PEN, whiteboard, bullet type, black	piece	C/ls	Shopping	5			5			5			5			13	20	252
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	MARKER, permanent, chisel type, black	piece	C/ls	Shopping	5			5			5			5			10	20	198
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	NOTE PAD, (3"x3"), 100 sheets/pad	pad	C/ls	Shopping	3			3			3			3			39	12	469
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream	C/ls	Shopping	10			20			10			20			121	60	7,242
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	PAPER FASTENER, for paper, metal, 50 sets/box	box	C/ls	Shopping	3			3			3			3			67	12	805
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	PAPER CLIP, gem type,jumbo, 48mm, 100s/box	box	C/ls	Shopping	5			5			5			5			14	20	277
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	PAPER CLIP, gem type, 32mm, 100s/box	box	C/ls	Shopping	6			5			6			5			6	22	138
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	RECORD BOOK, 500 pages, smythe sewn	book	C/ls	Shopping	2			10			2			10			89	24	2,135
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	SIGN PEN, black	piece	C/ls	Shopping	10			20			10			20			45	60	2,706
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	STAPLE WIRE, (26/16)standard, 5000 pcs/box	box	C/ls	Shopping	3			3			3			3			19	12	232
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	TAPE, masking, 24mm, 50 meters length	roll	C/ls	Shopping	5			5			5			5			56	20	1,129
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	TAPE, masking, 48mm, 50 meters length	roll	C/ls	Shopping	3			5			3			5			108	16	1,722
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	TAPE, transparent, 24mm, 50 meters	roll	C/ls	Shopping	5			5			5			5			18	20	356
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	TAPE, transparent, 48mm, 50 meters	roll	C/ls	Shopping	5			5			5			5			34	20	682
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	TAPE, packaging, 48mm, 50 meters length	roll	C/ls	Shopping	5			5			5			5			34	20	682
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	TOILET TISSUE, 12 rolls/pack	pack	C/ls	Shopping	5			10			5			10			77	30	2,322
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	LEGAL SIZE PAPER		C/ls	Shopping													0		0
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	PAPER, multicopy, legal, for laser printing	ream	C/ls	Shopping	10			14			10			14			135	48	6,490
RSCC	Office SuppliesEXPENSES	Goods and Services	Not Available at PS	Ballpoint Pen, fine point, black	piece	C/ls	Shopping	10			20			10			20			14	60	864
RSCC	Office SuppliesEXPENSES	Goods and Services	Not Available at PS	Glossy Photo Paper (A4 sz, 210mm x 297 mm) 200gsm/10 sheets	pack	C/ls	Shopping	3			5			3			5			110	16	1,760
RSCC	Office SuppliesEXPENSES	Goods and Services	Not Available at PS	Whiteboard with stand, Aluminum frame, 3x3 ft	unit	C/ls	Shopping	1			0			1			0			3,000	2	6,000

OBSU	CATEGORY	TYPE OF CONTRACT	CLASSIFICATION	ITEM AND SPECIFICATION	UNIT OF MEASURE	SOURCE OF FUND	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	UNIT COST	TOTAL QTY	TOTAL COST
RSCC	Office SuppliesEXPENSES	Goods and Services	Not Available at PS	Scrap Book for kids, 100 leaves	piece	C/Is	Shopping	10			10			10			10			100	40	4,000
RSCC	Office SuppliesEXPENSES	Goods and Services	AVAILABLE AT PS	FLASH DRIVE, 16GB	piece	C/Is	Shopping	3			6			3			6			240	18	4,314
RSCC	Office SuppliesEXPENSES	Goods and Services	Not Available at PS	Ink Refill for Canon MP 280 series (Black)	bot	C/Is	Small Value Procurement	4					4							200	8	1,600
RSCC	Office SuppliesEXPENSES	Goods and Services	Not Available at PS	Ink Refill for Canon MP 280 series (Tri-color)	bot	C/Is	Small Value Procurement	4					4							600	8	4,800
RSCC	Food Supplies EXPENSES	Goods and Services	Not Available at PS	All Purpose Flour, 25k/sack	sack	C/Is	Small Value Procurement	1			1			1			1			1,100	4	4,400
RSCC	Food Supplies EXPENSES	Goods and Services	Not Available at PS	Choco drink, granules, 20g x 42s, 12s/pack	case	C/Is	Small Value Procurement	2			2			2			2			3,000	8	24,000
RSCC	Food Supplies EXPENSES	Goods and Services	Not Available at PS	Powdered milk, 150g x 72s	case	C/Is	Small Value Procurement	2			2			2			2			3,600	8	28,800
RSCC	Food Supplies EXPENSES	Goods and Services	Not Available at PS	Rice, NFA	cavan	C/Is	Small Value Procurement	20			20			20			20			1,500	80	120,000
RSCC	Food Supplies EXPENSES	Goods and Services	Not Available at PS	Sugar, brown, 50kg/sack	sack	C/Is	Small Value Procurement	1			1			1			1			2,500	4	10,000
RSCC	Food Supplies EXPENSES	Goods and Services	Not Available at PS	Biscuits, 10pcs/pack, assorted (for baon of children)	pack	C/Is	Small Value Procurement	34			34			34			34			50	136	6,800
RSCC	Food Supplies EXPENSES	Goods and Services	Not Available at PS	Infant Formula Milk Powder, 0-6 mos. 900 g/can	case	C/Is	Small Value Procurement	3			3			3			3			3,500	12	42,000
RSCC	Food Supplies EXPENSES	Goods and Services	Not Available at PS	Formula Milk Powder, 6-12 mos., 900g/can	case	C/Is	Small Value Procurement	3			3			3			3			5,000	12	60,000
RSCC	Food Supplies EXPENSES	Goods and Services	Not Available at PS	Formula Milk Powder, 12-36 mos., 900g/can	case	C/Is	Small Value Procurement	2			2			2			2			5,500	8	44,000
RSCC	Drugs and Medicines	Goods and Services	Not Available at PS	VITAMINS, Vitamin C (Ascorbic Acid), 500mg, tablet, 100/box	box	C/Is	Small Value Procurement	5			5			5			5			150	20	3,000
RSCC	Drugs and Medicines	Goods and Services	Not Available at PS	ANALGESIC/ANTIPYRETIC, Paracetamol 500mg, tablet, 100/box	box	C/Is	Small Value Procurement	5			5			5			5			150	20	3,000
RSCC	Drugs and Medicines	Goods and Services	Not Available at PS	Co-amoxiclav Syrup, 250 mg/62.mg/ml	bot	C/Is	Small Value Procurement	5			5			5			5			210	20	4,200
RSCC	Drugs and Medicines	Goods and Services	Not Available at PS	Cetirizine, 5 mg/ml, drops	bot	C/Is	Small Value Procurement	10			5			10			5			70	30	2,100
RSCC	Drugs and Medicines	Goods and Services	Not Available at PS	Cetirizine, 5 mg/5ml, syrup	bot	C/Is	Small Value Procurement	12			6			12			6			75	36	2,700
RSCC	Drugs and Medicines	Goods and Services	Not Available at PS	Hydrogen Peroxide, Agua Oxeginada, 250 ml	bot	C/Is	Small Value Procurement	5			0			5			0			70	10	700
RSCC	Drugs and Medicines	Goods and Services	Not Available at PS	Betadine, Povidone Iodine, 10% Antiseptic Solution 120ml	bot	C/Is	Small Value Procurement	6			4			6			4			100	20	2,000
RSCC	Drugs and Medicines	Goods and Services	Not Available at PS	Phenylpropranolamine Plus Chlorphenamine Syrup, 60 ml	bot	C/Is	Small Value Procurement	5			10			5			10			50	30	1,500
RSCC	Drugs and Medicines	Goods and Services	Not Available at PS	Phenylpropranolamine Plus Chlorphenamine Drops, 15 ml	bot	C/Is	Small Value Procurement	5			10			5			10			60	30	1,800
RSCC	Drugs and Medicines	Goods and Services	Not Available at PS	Carbocisteine Syrup, 50mg/ml	bot	C/Is	Small Value Procurement	5			10			5			10			50	30	1,500
RSCC	Drugs and Medicines	Goods and Services	Not Available at PS	Carbocisteine Drops, 50mg/ml	bot	C/Is	Small Value Procurement	5			10			5			10			60	30	1,800
RSCC	Drugs and Medicines	Goods and Services	Not Available at PS	Ambroxol Syrup, 15mg/ml	bot	C/Is	Small Value Procurement	5			10			5			10			70	30	2,100
RSCC	Drugs and Medicines	Goods and Services	Not Available at PS	Ambroxol Drops, 15mg/ml	bot	C/Is	Small Value Procurement	5			10			5			10			50	30	1,500
RSCC	Drugs and Medicines	Goods and Services	Not Available at PS	Paracetamol, Drops, 100 mg /ml	bot	C/Is	Small Value Procurement	10			10			10			10			50	40	2,000
RSCC	Drugs and Medicines	Goods and Services	Not Available at PS	Paracetamol Syrup, 250mg/5ml	bot	C/Is	Small Value Procurement	10			10			10			10			50	40	2,000
RSCC	Drugs and Medicines	Goods and Services	Not Available at PS	Clarithromycin, 125 mg/5ml	bot	C/Is	Small Value Procurement	6			10			6			10			165	32	5,280
RSCC	Drugs and Medicines	Goods and Services	Not Available at PS	Oral rehydration salts (liquid), flavored, 500ml	bot	C/Is	Small Value Procurement	10			10			10			10			120	40	4,800

OBSU	CATEGORY	TYPE OF CONTRACT	CLASSIFICATION	ITEM AND SPECIFICATION	UNIT OF MEASURE	SOURCE OF FUND	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	UNIT COST	TOTAL QTY	TOTAL COST
RSCC	Drugs and Medicines	Goods and Services	Not Available at PS	Chloramphenicol Syrup, 125mg/5ml	bot	C/ls	Small Value Procurement	5			10			5			10			50	30	1,500
RSCC	Drugs and Medicines	Goods and Services	Not Available at PS	Mupirocin Ointment, 5g	tube	C/ls	Small Value Procurement	6			5			6			5			210	22	4,620
RSCC	Drugs and Medicines	Goods and Services	Not Available at PS	Hydrocortisone Cream, 10g	tube	C/ls	Small Value Procurement	10			5			10			5			250	30	7,500
RSCC	Drugs and Medicines	Goods and Services	Not Available at PS	Carbocisteine Capsule, 500mg, 100's/box	box	C/ls	Small Value Procurement	5			6			5			6			200	22	4,400
RSCC	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Cotton balls 150's	pack	C/ls	Small Value Procurement				10			10						60	20	1,200
RSCC	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Face mask, Earloop	pc	C/ls	Small Value Procurement				10			10						10	20	200
RSCC	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Gauze 3x3 sterile	box	C/ls	Small Value Procurement				5			5						240	10	2,400
RSCC	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Mediplast Plastic Stips, 100strips/box	box	C/ls	Small Value Procurement				5			5						85	10	850
RSCC	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Elastic Bandage 4"	roll	C/ls	Small Value Procurement				3			3						35	6	210
RSCC	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Examination Gloves 7.0	box	C/ls	Small Value Procurement				2			2						170	4	680
RSCC	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Micropore tape 12mn x 2.5m	roll	C/ls	Small Value Procurement				5			5						45	10	450
RSCC	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Bathroom Weighing scale	pc	C/ls	Small Value Procurement				3			3						450	6	2,700
RSCC	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Hot water bag 500ml	pc	C/ls	Small Value Procurement				3			3						80	6	480
RSCC	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Digital thermometer	pc	C/ls	Small Value Procurement				2			2						90	4	360
RSCC	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Ice bag 6"	pc	C/ls	Small Value Procurement				3			3						80	6	480
RSCC	Other Supplies and MaterialsEXPENSES	Goods and Services	Not Available at PS	OTHER SUPPLIES (NON-FOOD)		C/ls	Small Value Procurement													0		0
RSCC	Other Supplies and MaterialsEXPENSES	Goods and Services	Not Available at PS	Baby Oil, 50ml	bottle	C/ls	Small Value Procurement	10			10			10			10			40	40	1,600
RSCC	Other Supplies and MaterialsEXPENSES	Goods and Services	Not Available at PS	Toothpaste, sachet 10ml	doz	C/ls	Small Value Procurement	10			10			10			10			60	40	2,400
RSCC	Other Supplies and MaterialsEXPENSES	Goods and Services	Not Available at PS	Bagpack, var. Colors/design, standard sz	pcs	C/ls	Small Value Procurement	10			10			10			10			170	40	6,800
RSCC	Other Supplies and MaterialsEXPENSES	Goods and Services	Not Available at PS	Door knob	pcs	C/ls	Small Value Procurement	4			4			4			4			250	16	4,000
RSCC	Other Supplies and MaterialsEXPENSES	Goods and Services	Not Available at PS	COOKING GAS REFILL, 11kg	tank	C/ls	Small Value Procurement	18			18			18			18			1,000	72	72,000
RSCC	Other Supplies and MaterialsEXPENSES	Goods and Services	Not Available at PS	Baby Wipes, 80 pulls	pack	C/ls	Small Value Procurement	10			10			10			10			50	40	2,000
RSCC	Other Supplies and MaterialsEXPENSES	Goods and Services	Not Available at PS	Half curtain, apple green and yellow	pcs	C/ls	Small Value Procurement	8			8			8			8			250	32	8,000
RSCC	Other Supplies and MaterialsEXPENSES	Goods and Services	Not Available at PS	Baby Bath Soap, 125 g	box	C/ls	Small Value Procurement	9			9			9			9			40	36	1,440
RSCC	Other Supplies and MaterialsEXPENSES	Goods and Services	Not Available at PS	Curtain rod, wooden,	pc	C/ls	Small Value Procurement	3			3			3			3			250	12	3,000
RSCC	Other Supplies and MaterialsEXPENSES	Goods and Services	Not Available at PS	Water Faucet, metal	pc	C/ls	Small Value Procurement	3			3			3			3			200	12	2,400
RSCC	Other Supplies and MaterialsEXPENSES	Goods and Services	Not Available at PS	Plastic Storage Container, 600 ml capacity (for sugar/coffee)	pc	C/ls	Small Value Procurement	5			5			5			5			150	20	3,000
RSCC	Other Supplies and MaterialsEXPENSES	Goods and Services	Not Available at PS	Silicon Glass Sealant, 300 ml	tube	C/ls	Small Value Procurement	3			3			3			3			45	12	540
RSCC	Other Supplies and MaterialsEXPENSES	Goods and Services	Not Available at PS	Detergent Powder with anti-bac, 500 g	pack	C/ls	Small Value Procurement	10			10			10			10			100	40	4,000
RSCC	Other Supplies and MaterialsEXPENSES	Goods and Services	AVAILABLE AT PS	CLEANSER, scouring powder, 350gms.	canister	C/ls	Shopping	3			3			3			3			19	12	224

OBSU	CATEGORY	TYPE OF CONTRACT	CLASSIFICATION	ITEM AND SPECIFICATION	UNIT OF MEASURE	SOURCE OF FUND	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	UNIT COST	TOTAL QTY	TOTAL COST
RSCC	Other Supplies and MaterialsEXPENSES	Goods and Services	AVAILABLE AT PS	DETERGENT POWDER, all purpose, 500gms.	pouch	C/ls	Shopping	21			21			21			21			26	84	2,149
RSCC	Other Supplies and MaterialsEXPENSES	Goods and Services	AVAILABLE AT PS	6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar	C/ls	Shopping	5			5			5			5			18	20	355
RSCC	Other Supplies and MaterialsEXPENSES	Goods and Services	AVAILABLE AT PS	DISINFECTANT SPRAY, 400 grams net content	can	C/ls	Shopping	4			4			4			4			123	16	1,960
RSCC	Other Supplies and MaterialsEXPENSES	Goods and Services	AVAILABLE AT PS	FURNITURE CLEANER, 300mL/can min	can	C/ls	Shopping	1			1			1			1			87	4	347
RSCC	Other Supplies and MaterialsEXPENSES	Goods and Services	AVAILABLE AT PS	INSECTICIDE, 600mL/can	can	C/ls	Shopping	3			3			3			3			120	12	1,444
RSCC	Other Supplies and MaterialsEXPENSES	Goods and Services	AVAILABLE AT PS	TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3 pcs/pack	box	C/ls	Shopping	5			5			5			5			26	20	512
RSCC	Other Supplies and MaterialsEXPENSES	Goods and Services	AVAILABLE AT PS	TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	roll	C/ls	Shopping	2			2			2			2			148	8	1,184
RSCC	Other Supplies and MaterialsEXPENSES	Goods and Services	AVAILABLE AT PS	3. BATTERY, size AA, alkaline, 2 pcs./packet	packet	C/ls	Shopping	5			5			5			5			16	20	315
RSCC	Other Supplies and MaterialsEXPENSES	Goods and Services	AVAILABLE AT PS	10. COMPACT FLUORESCENT LIGHT, 18 watts	piece	C/ls	Shopping	3			3			3			3			96	12	1,147
RSCC	WATER EXPENSES	Goods and Services	Not Available at PS	Potable Spring Water (BWD)	monthly	C/ls	A-A	12												5,000	12	60,000
RSCC	ELECTRICITY EXPENSES	Goods and Services	Not Available at PS	Electricity Services (BENECO)	monthly	C/ls	A-A	12												5,000	12	60,000
RSCC	TELEPHONE EXPENSES (mobile)	Goods and Services	Not Available at PS	Communication Services (Cellcards)	monthly	C/ls	Small Value Procurement	3			3			3			3			600	12	7,200
RSCC	TELEPHONE EXPENSES (Landline)	Goods and Services	Not Available at PS	Communication Services (PLDT)	monthly	C/ls	A-A	12												4,500	12	54,000
RSCC	JANITORIAL SERVICES	Goods and Services	Not Available at PS	1 Utility	1 lot	C/ls	Public Bidding	1												150,000	1	150,000
RSCC	SECURITY SERVICES	Goods and Services	Not Available at PS	2 Security Guards	lot	C/ls	Public Bidding	1												450,000	1	450,000
RSCC	REPAIRS & MAINTENANCE	Goods and Services	Not Available at PS	REPAIRS & MAINTENANCE - (Building Structure)	lot	C/ls	Small Value Procurement				1			1			1			166,667	3	500,000
RSCC	REPAIRS & MAINTENANCE	Goods and Services	Not Available at PS	REPAIRS & MAINTENANCE - (IT Hardware & Software)	lot	C/ls	Small Value Procurement	1			1			1			1			3,000	4	12,000
RSCC	SUBSIDIES - Others	Goods and Services	Not Available at PS	Jeepney Rental for RSCC Children's Community Exposure	unit	C/ls	Small Value Procurement	6						6						2,500	12	30,000
RSCC	MOOE	Goods and Services	Not Available at PS	Monthly Staff and Rehabilitation meeting (AM Snack, Lunch & PM Snack)	pax	C/ls	Small Value Procurement	54			54			54			54			350	216	75,600
RSCC	MOOE	Goods and Services	Not Available at PS	Celebration of Childrens Month	LOT	C/ls	Small Value Procurement											1		10,000	1	10,000
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	1. ACETATE, gauge #3, 50m in length	roll	C/ls	Shopping	1			1			1			1			637	4	2,550
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	2. AIR FRESHENER, 280mL/can	can	C/ls	Shopping	10			25			25			25			84	85	7,106
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	3. ALCOHOL, 70%, ethyl	bottle	C/ls	Shopping	10			25			25			20			44	80	3,536
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	9. CARTOLINA, assorted color, 20s/pack	pack	C/ls	Shopping	3			10			3			10			75	26	1,953
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	10. CARTOLINA, white, 20s/pack	pack	C/ls	Shopping	2			3			3			3			53	11	586
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	14. CLIP, backfold, 19mm, 12s/box	box	C/ls	Shopping	5						3						8	8	60
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	15. CLIP, backfold, 25mm, 12s/box	box	C/ls	Shopping	5						3						17	8	136
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	16. CLIP, backfold, 32mm, 12s/box	box	C/ls	Shopping	5						3						17	8	134
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	17. CLIP, backfold, 50mm, 12s/box	box	C/ls	Shopping	5						3						45	8	358
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	18. CLIP, bulldog, 73mm (3")	piece	C/ls	Shopping	10						10						9	20	171

OBSU	CATEGORY	TYPE OF CONTRACT	CLASSIFICATION	ITEM AND SPECIFICATION	UNIT OF MEASURE	SOURCE OF FUND	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	UNIT COST	TOTAL QTY	TOTAL COST
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	23. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair	C/ls	Shopping	10			35			15			35			42	95	3,995
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	29. ENVELOPE, expanding, kraft, legal size, 100s/box	box	C/ls	Shopping				1									637	1	637
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	30. ENVELOPE, mailing white, 500s/box	box	C/ls	Shopping				1									143	1	143
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	41. FOLDER, tagboard, legal size, 100s/box	pack	C/ls	Shopping				1			1						307	2	614
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	42. FOLDER, tagboard, A4 size, 100s/box	pack	C/ls	Shopping				1			1						266	2	531
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	47. GLUE, all purpose, 300 grams min.	jar	C/ls	Shopping	3			3						5			49	11	539
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	48. ILLUSTRATION BOARD, (30"x40"), 2 ply	piece	C/ls	Shopping				2			2						40	4	160
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	59. MAP PIN, round head, 100s/case	case	C/ls	Shopping				2									41	2	83
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	60. MARKER, fluorescent, 3 colors/set	set	C/ls	Shopping				1									34	1	34
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	61. MARKING PEN, whiteboard, bullet type, black	piece	C/ls	Shopping	8			30			15			30			13	83	1,044
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	62. MARKING PEN, whiteboard, bullet type, blue	piece	C/ls	Shopping	5			20			5			20			13	50	629
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	64. MARKER, permanent, bullet type, black	piece	C/ls	Shopping	5			25			10			25			10	65	644
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	65. MARKER, permanent, bullet type, blue	piece	C/ls	Shopping	5			20			10			20			10	55	545
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	71. NOTE PAD, (3"x3"), 100 sheets/pad	pad	C/ls	Shopping	8			15			15			15			39	53	2,072
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	72. NOTE PAD, (3"x4"), 100 sheets/pad	pad	C/ls	Shopping	5			5			5			5			55	20	1,108
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	79. PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream	C/ls	Shopping	24			40			40			40			121	144	17,381
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	86. PAPER FASTENER, for paper, metal, 50 sets/box	box	C/ls	Shopping				3						5			67	8	537
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	87. PAPER CLIP, gem type, jumbo, 48mm, 100s/box	box	C/ls	Shopping	2			3			3			3			14	11	152
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	88. PAPER CLIP, gem type, 32mm, 100s/box	box	C/ls	Shopping	2			3			3			3			6	11	69
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	92. PUSH PIN, flat head type, assorted colors, 100s/case	case	C/ls	Shopping	2						3						20	5	98
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	93. RECORD BOOK, 300 pages, Smyth sewn	book	C/ls	Shopping	10			10			10			25			62	55	3,399
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	94. RECORD BOOK, 500 pages, Smyth sewn	book	C/ls	Shopping	10			10			10			25			89	55	4,892
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	111. RULER, plastic, 300mm	piece	C/ls	Shopping				6						6			2	12	26
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	116. SIGN PEN, black	piece	C/ls	Shopping	10			20			20			20			45	70	3,157
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	117. SIGN PEN, blue	piece	C/ls	Shopping	10			20			10			10			45	50	2,255
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	119. STAMP PAD INK, violet, 50mL	bottle	C/ls	Shopping				1									21	1	21
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	120. STAMP PAD, felt pad, min 60mm x 100mm	piece	C/ls	Shopping				1									32	1	32
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	121. STAPLE WIRE, (26/16)standard, 5000 pcs/box	box	C/ls	Shopping	1			2			4						19	7	135
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	126. TAPE, masking, 24mm, 50 meters length	roll	C/ls	Shopping	5			15						10			56	30	1,694
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	127. TAPE, masking, 48mm, 50 meters length	roll	C/ls	Shopping	3			8						5			108	16	1,722

OBSU	CATEGORY	TYPE OF CONTRACT	CLASSIFICATION	ITEM AND SPECIFICATION	UNIT OF MEASURE	SOURCE OF FUND	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	UNIT COST	TOTAL QTY	TOTAL COST
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	128. TAPE, transparent, 24mm, 50 meters	roll	C/Is	Shopping	8			10			10			10			18	38	677
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	129. TAPE, transparent, 48mm, 50 meters	roll	C/Is	Shopping	3			5						5			34	13	443
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	130. TAPE, packaging, 48mm, 50 meters length	roll	C/Is	Shopping	3					3				5			34	11	375
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	133. TOILET TISSUE, 12 rolls/pack	pack	C/Is	Shopping	15			30			30			30			77	105	8,127
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	134. TWINE, plastic, one kilo per roll	roll	C/Is	Shopping	1					1				1			47	3	140
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	135. WRAPPING PAPER, kraft, 65gsm, approx. 40m	roll	C/Is	Shopping	1			1			2			2			115	6	691
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	LEGAL SIZE PAPER		C/Is	Shopping														0	0
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	5. PAPER, multicopy, legal, for laser printing	ream	C/Is	Shopping	15			30			30			35			134	110	14,777
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	18. FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	C/Is	Shopping	8									20			240	28	6,710
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	415. MOUSE, optical, USB connection type	piece	C/Is	Shopping				5						4			148	9	1,329
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	2. CUTTER, heavy duty	piece	C/Is	Shopping				2						2			22	4	90
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	6. SCISSORS, (6")	pair	C/Is	Shopping				3						3			16	6	95
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	11. STAPLE REMOVER, plier type	piece	C/Is	Shopping				2						2			18	4	72
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	12. TAPE DISPENSER, heavy duty, for 24mm(1")	piece	C/Is	Shopping				2						2			34	4	136
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	COMMON OFFICE EQUIPMENT		C/Is	Shopping														0	0
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	5. CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	unit	C/Is	Shopping				4						2			158	6	946
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	20. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit	C/Is	Shopping				1									3,198	1	3,198
Regional Haven	OTHER SUPPLIES	Goods and Services	AVAILABLE AT PS	COMMON JANITORIAL SUPPLIES (other supplies)		C/Is	Shopping														0	0
Regional Haven	OTHER SUPPLIES	Goods and Services	AVAILABLE AT PS	1. BATHROOM SOAP, 90gms.	piece	C/Is	Shopping	50			50			100			50			22	250	5,463
Regional Haven	OTHER SUPPLIES	Goods and Services	AVAILABLE AT PS	4. CLEANSER, scouring powder, 350gms.	canister	C/Is	Shopping	3						3						15	6	89
Regional Haven	OTHER SUPPLIES	Goods and Services	AVAILABLE AT PS	5. DETERGENT POWDER, all purpose, 500gms.	pouch	C/Is	Shopping	50			50			50			50			26	200	5,117
Regional Haven	OTHER SUPPLIES	Goods and Services	AVAILABLE AT PS	6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar	C/Is	Shopping	40			30			50			50			18	170	3,018
Regional Haven	OTHER SUPPLIES	Goods and Services	AVAILABLE AT PS	7. DISINFECTANT SPRAY, 400 grams net content	can	C/Is	Shopping							2						123	2	245
Regional Haven	OTHER SUPPLIES	Goods and Services	AVAILABLE AT PS	8. DUST PAN, non-rigid plastic, with detachable handle	piece	C/Is	Shopping				2									37	2	74
Regional Haven	OTHER SUPPLIES	Goods and Services	AVAILABLE AT PS	9. FLOOR WAX, paste, natural, 2kgs.	can	C/Is	Shopping				4			4						229	8	1,834
Regional Haven	OTHER SUPPLIES	Goods and Services	AVAILABLE AT PS	13. INSECTICIDE, 600mL/can	can	C/Is	Shopping							2						120	2	241
Regional Haven	OTHER SUPPLIES	Goods and Services	AVAILABLE AT PS	16. MOPHANDLE, screw type, wooden handle	piece	C/Is	Shopping	2						2						96	4	384
Regional Haven	OTHER SUPPLIES	Goods and Services	AVAILABLE AT PS	17. MOPHEAD, 100% rayon, 400g	piece	C/Is	Shopping	2						2						101	4	405
Regional Haven	OTHER SUPPLIES	Goods and Services	AVAILABLE AT PS	19. SCOURING PAD, economy size	pack	C/Is	Shopping	5			5			10			5			120	25	3,007

OBSU	CATEGORY	TYPE OF CONTRACT	CLASSIFICATION	ITEM AND SPECIFICATION	UNIT OF MEASURE	SOURCE OF FUND	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	UNIT COST	TOTAL QTY	TOTAL COST	
Regional Haven	OTHER SUPPLIES	Goods and Services	AVAILABLE AT PS	21. TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3 pcs/pack	box	C/ls	Shopping				1			1						24	2	48	
Regional Haven	OTHER SUPPLIES	Goods and Services	AVAILABLE AT PS	22. TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	roll	C/ls	Shopping	20			10			20			10			143	60	8,595	
Regional Haven	OTHER SUPPLIES	Goods and Services	AVAILABLE AT PS	COMMON ELECTRICAL SUPPLIES (other supplies)		C/ls	Shopping														0	0	
Regional Haven	OTHER SUPPLIES	Goods and Services	AVAILABLE AT PS	3. BATTERY, size AA, alkaline, 2 pcs./packet	packet	C/ls	Shopping	10									10			16	20	315	
Regional Haven	OTHER SUPPLIES	Goods and Services	AVAILABLE AT PS	4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet	C/ls	Shopping	10												15	10	148	
Regional Haven	OTHER SUPPLIES	Goods and Services	AVAILABLE AT PS	7. FLUORESCENT LIGHTING FIXTURE, 1 x 36W	set	C/ls	Shopping	10												394	10	3,944	
Regional Haven	OTHER SUPPLIES	Goods and Services	AVAILABLE AT PS	9. FLUORESCENT LAMP, tubular, 36 watts	piece	C/ls	Shopping				10									43	10	425	
Regional Haven	OTHER SUPPLIES	Goods and Services	AVAILABLE AT PS	13. STARTER, 4-40 watts	piece	C/ls	Shopping	10									10			5	20	107	
Regional Haven	OTHER SUPPLIES	Goods and Services	AVAILABLE AT PS	14. TAPE, electrical	roll	C/ls	Shopping										1			18	1	18	
Regional Haven	Office Supplies	Goods and Services	AVAILABLE AT PS	COMMON COMPUTER SUPPLIES/CONSUMABLES		C/ls	Shopping														0	0	
Regional Haven	Office Supplies	Goods and Services	Not Available at PS	INK Refill for CANNON MP 280 series, (black, magenta, blue & yellow)		C/ls	Small Value Procurement														0	0	
Regional Haven	Office Supplies	Goods and Services	Not Available at PS	Black	bottle	C/ls	Small Value Procurement	12						12						200	24	4,800	
Regional Haven	Office Supplies	Goods and Services	Not Available at PS	Tri color (Magenta, Blue & Yellow)	bottle	C/ls	Small Value Procurement	36						36						200	72	14,400	
Regional Haven	Office Supplies	Goods and Services	Not Available at PS	COMMON OFFICE SUPPLIES		C/ls	Small Value Procurement														0	0	
Regional Haven	Office Supplies	Goods and Services	Not Available at PS	BALLPOINT PEN, fine point, black	piece	C/ls	Small Value Procurement	25			50			50			50			15	175	2,625	
Regional Haven	Office Supplies	Goods and Services	Not Available at PS	BALLPOINT PEN, fine point, blue	piece	C/ls	Small Value Procurement	25			25			30			50			15	130	1,950	
Regional Haven	Office Supplies	Goods and Services	Not Available at PS	COLUUMNAR NOTEBOOK, 6 columns	piece	C/ls	Small Value Procurement	2												39	2	78	
Regional Haven	Office Supplies	Goods and Services	Not Available at PS	Paper, special, A4, 10pc/pack	pack	C/ls	Small Value Procurement	3			5			10			10			50	28	1,400	
Regional Haven	Office Supplies	Goods and Services	Not Available at PS	Office Equipment and Accessories		C/ls	Small Value Procurement														0	0	
Regional Haven	Office Supplies	Goods and Services	Not Available at PS	White board, office mobile, 72w x 40h , Reversible dry erase adjustable magnetic white board	piece	C/ls	Small Value Procurement	1												5,000	1	5,000	
Regional Haven	Office Supplies	Goods and Services	Not Available at PS	White board, 72 x 40 (w X h inches), school office treaching learning white board, Standard melaminewhite board surface, 4" x 6" board size, Satin finished aluminum frame, full length marker tray and hanging system included	piece	C/ls	Small Value Procurement	1												5,000	1	5,000	
Regional Haven	Office Supplies	Goods and Services	Not Available at PS	Uninterruptible Power Supply, Output power capacity 300 watts/500VA, Max configurable power 300 watts/500VA, Nominal output voltage 230V, Output frequency (sync to mains) 47-53 Hz for 50Hz nominal, 57 -63 Hz for60 Hz nominal, Topology - Standby, Output connections - (4) NEMA 5-15R (Battery Backup), Normal input voltage 230V, Input frequency 60Hz +/- 3 Hz, Input connections NEMA 5-15P, Cord Length 1.83 metersS, Input voltage range for main operations 165-276V, Maximum Input Current 7A, Input breaker capacity 7A, Physical maximum height - 96.00mm, maximum width- 273.00mm, maximum depth - 174.00mm net weight 5.92KG, standard warranty - 1 year repair and replace	piece	C/ls	Small Value Procurement	4					4								3,500	8	28,000
Regional Haven	Office Supplies	Goods and Services	Not Available at PS	Corkboard, 36w x 24h with aluminum frame	piece	C/ls	Small Value Procurement				5									2,500	5	12,500	
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Cleaning Equipment and Supplies (other supplies)		C/ls	Small Value Procurement														0	0	

OBSU	CATEGORY	TYPE OF CONTRACT	CLASSIFICATION	ITEM AND SPECIFICATION	UNIT OF MEASURE	SOURCE OF FUND	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	UNIT COST	TOTAL QTY	TOTAL COST
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	DISHWASHING PASTE, 400g	jar	C/Is	Small Value Procurement	10			10			10			10			40	40	1,600
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	pump, toilet, rubber	piece	C/Is	Small Value Procurement	3												50	3	150
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	TRASHBAG, small size, black	rolls	C/Is	Small Value Procurement	15			10			15			10			100	50	5,000
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	RAG, rectangular, for floor 18"	piece	C/Is	Small Value Procurement							20						30	20	600
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	ZONROX, 4 liters/gallon	gallon	C/Is	Small Value Procurement				10			5			10			120	25	3,000
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Other Supplies (Non-Food)		C/Is	Small Value Procurement														0	0
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Baby Oil, 50ml	bottle	C/Is	Small Value Procurement	10									5			40	15	600
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Baby Powder, 100g	bottle	C/Is	Small Value Procurement							10						35	10	350
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Cotton buds, 200 tips	packs	C/Is	Small Value Procurement	10						10			10			35	30	1,050
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Cotton, 150g	rolls	C/Is	Small Value Procurement	5						5			5			80	15	1,200
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Rain coat various sizes	pcs	C/Is	Small Value Procurement	10						10						300	20	6,000
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	umbrella, folding, (2 folds)	pcs	C/Is	Small Value Procurement				10			10						180	20	3,600
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Roll-on Deodorant, med sz, for women	bottle	C/Is	Small Value Procurement							20						50	20	1,000
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Rubber slippers for men, sz 6-12	pair	C/Is	Small Value Procurement	25						25						75	50	3,750
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Sanitary Napkin, with wings, 12pcs/pack	packs	C/Is	Small Value Procurement	40			20			25			30			30	115	3,450
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Shampoo, sachet 10ml	doz	C/Is	Small Value Procurement	50			40			40			50			50	180	9,000
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Toothpaste, sachet 10ml	doz	C/Is	Small Value Procurement	50			40			40			40			60	170	10,200
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Toothbrush, for adult 12', durable	pcs	C/Is	Small Value Procurement	25						25						50	50	2,500
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Brassiere, various sz, diff color	pcs	C/Is	Small Value Procurement	30						23						50	53	2,650
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Panty, cotton, sz S/M/L	pcs	C/Is	Small Value Procurement	45						45						50	90	4,500
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Socks, cotton, white sz 6 1/2 to 8	pair	C/Is	Small Value Procurement				15						15			30	30	900
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Slacks pants for women, assorted color, 26 to 30 size	pcs	C/Is	Small Value Procurement	25												250	25	6,250
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Bagpack, var. Colors/design, standard sz	pcs	C/Is	Small Value Procurement				5			10			5			170	20	3,400
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Face towel	pcs	C/Is	Small Value Procurement	10						10						50	20	1,000
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Pajamas for women, pair	pair	C/Is	Small Value Procurement	15									15			171	30	5,130
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Pajamas for girls, pair	pcs	C/Is	Small Value Procurement				5									170	5	850
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Blouse for women, medium and large with collar	pcs	C/Is	Small Value Procurement	20						15						200	35	7,000
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Curtain, standard, same color & design (25 peach & 25 cream)	pcs	C/Is	Small Value Procurement				40									300	40	12,000
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Bed sheets, bed skirt & pillowcase, (same color and design), single bed	set	C/Is	Small Value Procurement				25			15						500	40	20,000
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Rice Cooker, 10 cups, heavy duty	pcs	C/Is	Small Value Procurement	1												2,000	1	2,000

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Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Chopping board,plastic, b/s	pcs	C/Is	Small Value Procurement										2			150	2	300
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Padlock, b/s	pcs	C/Is	Small Value Procurement										2			200	2	400
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Door knob	pcs	C/Is	Small Value Procurement										2			250	2	500
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Two burner gas stove	pcs	C/Is	Small Value Procurement	2												2,500	2	5,000
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Plates, porcelain, design same with cup and saucer	doz	C/Is	Small Value Procurement				2									1,000	2	2,000
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	cup and saucer, porcelaine (6 saucer & 6 cups in a set)	set	C/Is	Small Value Procurement				2									800	2	1,600
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Drinking glass	pcs	C/Is	Small Value Procurement	30												55	30	1,650
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Mugs, stainless	pcs	C/Is	Small Value Procurement	30												60	30	1,800
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Fork, non russ	doz	C/Is	Small Value Procurement	2						2						500	4	2,000
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Spoon, non russ	doz	C/Is	Small Value Procurement	2						2						500	4	2,000
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	COOKING GAS REFILL, 11kg	tank	C/Is	Small Value Procurement	13			12			15			13			1,000	53	53,000
Regional Haven	Other Supplies and Materials	Goods and Services	Not Available at PS	Pressure Cooker, b/s	pcs	C/Is	Small Value Procurement							1						2,000	1	2,000
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	All Purpose Cream, 250ml	pack	C/Is	Small Value Procurement	20			20			20			20			50	80	4,000
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	All Purpose Flour, 25k/sack	sack	C/Is	Small Value Procurement	1						1			1			1,100	3	3,300
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Baking Powder, 250g	pack	C/Is	Small Value Procurement	2			2			2			2			50	8	400
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Bihon , 1kg	pack	C/Is	Small Value Procurement	10			10			10			10			56	40	2,240
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Biscuits, 750g/800g	can	C/Is	Small Value Procurement	10			10			10			10			152	40	6,080
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Black Pepper, 1kg, whole	pack	C/Is	Small Value Procurement	1									1			802	2	1,604
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Butter Cookies, 800g	can	C/Is	Small Value Procurement	5			5			5			5			180	20	3,600
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Catsup 4L/gal	gal	C/Is	Small Value Procurement	1						1						150	2	300
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Choco drink, granules, 20g x 42s, 12s/pack	case	C/Is	Small Value Procurement	2			2			2			2			3,000	8	24,000
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Cooking oil, 17kg/can	cans	C/Is	Small Value Procurement	3			3			3			3			1,117	12	13,404
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Corned beef, 150g x 48s, fortified with zinc and iron	case	C/Is	Small Value Procurement	3			3			3			3			1,500	12	18,000
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Condensed milk, 300ml x 48s	case	C/Is	Small Value Procurement	1			2			1			2			1,600	6	9,600
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Coffee, refill, 30 x 100g	cae	C/Is	Small Value Procurement	1			1			1			1			2,434	4	9,736
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Coffee, sachet, 3 in 1, white, 240pcs/case	case	C/Is	Small Value Procurement	1			1			1			1			2,100	4	8,400
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Creamer, Coffeemate, refill, 200g/pack, original	case	C/Is	Small Value Procurement	1						1						1,500	2	3,000
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	cornstarch, 1kg	kilo	C/Is	Small Value Procurement	3			3			3			3			100	12	1,200
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Evaporated milk, 378ml x 48s	case	C/Is	Small Value Procurement	1			2			1			2			1,315	6	7,890
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Fruit cocktail 3062g	cans	C/Is	Small Value Procurement	6			6			6			6			180	24	4,320

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Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Instant noodles, mami, 55g x 72s, assorted flavor	case	C/ls	Small Value Procurement	3			3			3			3			900	12	10,800
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Instant pancit cantoon 72s, assorted flavor	case	C/ls	Small Value Procurement	3			3			3			3			900	12	10,800
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Instant coconut powder, 40-50g	pack	C/ls	Small Value Procurement	15			15			15			15			30	60	1,800
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Luncheon meat, 350g x 24	case	C/ls	Small Value Procurement	3			3			3			3			2,000	12	24,000
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Malagkit rice, good quality	kilo	C/ls	Small Value Procurement				10						10			80	20	1,600
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Macaroni elbow, 1kg	kilo	C/ls	Small Value Procurement	15			15			15			15			86	60	5,160
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Mayonaise, 1000ml/bottle	bottle	C/ls	Small Value Procurement	7			7			7			7			250	28	7,000
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Meat loaf, 150g x 48s	case	C/ls	Small Value Procurement	3			4			4			3			900	14	12,600
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Mini cup batchoy, 35g	case	C/ls	Small Value Procurement	1			2			2			2			900	7	6,300
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Mini cup bulalo, 35g	case	C/ls	Small Value Procurement	1			2			2			2			900	7	6,300
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Oatmeal, 800g	pack	C/ls	Small Value Procurement	15			15			15			15			100	60	6,000
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Pancit cantoon, apollo, 1kg/pack	kilo	C/ls	Small Value Procurement	10			10			10			10			140	40	5,600
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Powdered Juice, 800g, assorted flavor	grams	C/ls	Small Value Procurement	15			15			15			15			120	60	7,200
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Powdered milk, 150g x 72s	case	C/ls	Small Value Procurement	2			2			2			2			3,600	8	28,800
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Rice, NFA	cavan	C/ls	A-A	10			10			10			10			1,500	40	60,000
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Salt, iodized, 1kl	kilo	C/ls	Small Value Procurement	5			10			5			10			30	30	900
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Sinigang mix 50g/pack	pack	C/ls	Small Value Procurement	10			10			10			10			25	40	1,000
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Seasoning mix, 250g/pack	pack	C/ls	Small Value Procurement	5			5			5			5			50	20	1,000
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Sotanghon, 1kg	kilo	C/ls	Small Value Procurement	5			5			5			5			80	20	1,600
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Soy sauce, 4 liters/gal	gallon	C/ls	Small Value Procurement	6			6			4			4			115	20	2,300
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Spaghetti pasta, 1kg	kilo	C/ls	Small Value Procurement	15			15			15			10			90	55	4,950
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Spaghetti sauce, 1kg	kilo	C/ls	Small Value Procurement	15			15			15			10			90	55	4,950
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Sandwich spread, 700g, assorted	bottle	C/ls	Small Value Procurement	5			5			5			5			210	20	4,200
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Sugar, brown, 50kg/sack	sack	C/ls	Small Value Procurement	1						1			1			2,500	3	7,500
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Sardines in tomato sauce, 175g x 48s	case	C/ls	Small Value Procurement	2			2			2			2			1,500	8	12,000
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Tomato sauce, 250mg	grams	C/ls	Small Value Procurement	2			2			2			2			35	8	280
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Tuna flakes in oil, 175g x 48s	case	C/ls	Small Value Procurement	2			3			3			3			1,300	11	14,300
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Tuna, assorted, 175g x 48s (afritada, menu)	case	C/ls	Small Value Procurement	2			4			4			4			1,200	14	16,800
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Vinegar, 4 liters/gal	gallon	C/ls	Small Value Procurement	5			6			5			6			85	22	1,870
Regional Haven	Food Supplies	Goods and Services	Not Available at PS	Whole kernel, 432 g	can	C/ls	Small Value Procurement	8			8			8			8			40	32	1,280

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Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	VITAMINS, Multivitamins Combos, for adults, capsule, 100/box	box	C/ls	Small Value Procurement	5												100	5	500
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	VITAMINS, Multivitamins Combos, 120ml, syrup	bottle	C/ls	Small Value Procurement	10												50	10	500
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	VITAMINS, Multivitamins Combos, 15ml, drops	bottle	C/ls	Small Value Procurement	10												30	10	300
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	VITAMINS, Vitamin C (Ascorbic Acid), 500mg, tablet, 100/box	box	C/ls	Small Value Procurement	6												150	6	900
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	VITAMINS, Vitamin C (Ascorbic Acid), 100mg/5ml, 60ml, syrup	bottle	C/ls	Small Value Procurement	10												20	10	200
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	VITAMINS, Vitamin C (Ascorbic Acid), 100mg/ml, 15ml, oral drops	bottle	C/ls	Small Value Procurement	10												20	10	200
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	COUGH AND COLDS COMBO, Mucotuss, capsule, 100/box	box	C/ls	Small Value Procurement	3												650	3	1,950
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	COUGH AND COLDS COMBO, Phenylpropranolamine HCL, 12.5mg/5ml, 60ml, syrup	bottle	C/ls	Small Value Procurement	10												60	10	600
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	COUGH AND COLDS COMBO, Phenylpropranolamine HCL, 6.5m, 15ml, drops	bottle	C/ls	Small Value Procurement	10												40	10	400
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	COUGH - MUCOLYTIC Ambroxol (Mucosolve), 30mg, tablet, 100/box	box	C/ls	Small Value Procurement	3												150	3	450
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	COUGH - MUCOLYTIC Ambroxol (Mucosolve), 15mg/5ml, 60ml, syrup	bottle	C/ls	Small Value Procurement	5												32	5	160
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	COUGH - MUCOLYTIC Ambroxol (Mucosolve), 6mg/ml, 15ml, drops	bottle	C/ls	Small Value Procurement	5												33	5	165
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	ANTIASTHMATIC AND COLD PREPARATION, Salbutamol Resp. Solution (for nebulization) 1mg/ml, 2.5ml	nebule	C/ls	Small Value Procurement	10												5	10	45
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	ANTIASTHMATIC AND COLD PREPARATION, Salbutamol Oral, 2mg, tablet	pc	C/ls	Small Value Procurement	50												2	50	75
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	ANTIASTHMATIC AND COLD PREPARATION, Salbutamol Oral, 2mg/5ml, 60ml, syrup	bottle	C/ls	Small Value Procurement	2												20	2	40
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	ANTIHISTAMINES, Cetirizine 10mg, tablet	pc	C/ls	Small Value Procurement	30												3	30	75
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	ANTIHISTAMINES, Cetirizine 5mg/5ml, 30ml, syrup	bottle	C/ls	Small Value Procurement	2												90	2	180
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	ANTIHISTAMINES, Cetirizine 100mg/ml, 10ml, drops	bottle	C/ls	Small Value Procurement	2												80	2	160
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	ANTIBIOTICS (PENICILLINS), Amoxicillin 500mg, capsule, 100/box	box	C/ls	Small Value Procurement	5												250	5	1,250
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	ANTIBIOTICS (PENICILLINS), Amoxicillin 250mg/5ml, 60ml, syrup	bottle	C/ls	Small Value Procurement	5												25	5	125
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	ANTIBIOTICS (PENICILLINS), Amoxicillin 100mg/ml, 15ml, drops	bottle	C/ls	Small Value Procurement	5												25	5	125
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	NSAIDS, Ibuprofen, 400mg, tablet, 100/box	box	C/ls	Small Value Procurement	2												150	2	300
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	ANALGESIC/ANTIPYRETIC, Paracetamol 500mg, tablet, 100/box	box	C/ls	Small Value Procurement	2												150	2	300
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	ANALGESIC/ANTIPYRETIC, Paracetamol 120mg/5m (125mg/5ml), 120ml, syrup	bottle	C/ls	Small Value Procurement	5												20	5	100
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	ANALGESIC/ANTIPYRETIC, Paracetamol 100mg/ml, 15ml, drops	bottle	C/ls	Small Value Procurement	5												15	5	75
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	ANTIARRHEALS, Oral Rehydration Salts (ORS 75- replacement)9.1g	sachet	C/ls	Small Value Procurement	50												10	50	500
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	ANTIEMETIC, Bonamine, 12.5 mg, chewtab	pc	C/ls	Small Value Procurement	60												10	60	600
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	ANTACID, Aluminum Hydroxide + magnesium Hydroxide Oral, 225mg (aluminum hydroxide + 200 magnesium hydroxide) per 5ml, 120ml, suspension	bottle	C/ls	Small Value Procurement	2												30	2	60
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	ANTACID, Aluminum Hydroxide + magnesium Hydroxide 200mg/ 100mg tablet	pc	C/ls	Small Value Procurement	50												4	50	200

OBSU	CATEGORY	TYPE OF CONTRACT	CLASSIFICATION	ITEM AND SPECIFICATION	UNIT OF MEASURE	SOURCE OF FUND	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	UNIT COST	TOTAL QTY	TOTAL COST
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	ANTIARRHEALS, Loperamide 2mg, capsule	pc	C/Is	Small Value Procurement	50												2	50	100
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	ANTIPSYCHOTIC, Risperidone 2mg, tablet	pc	C/Is	Small Value Procurement	30												15	30	450
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	VITAMINS, Vitamin A 200,000 iu, soft gel capsule with nipple	pc	C/Is	Small Value Procurement	50												2	50	100
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	ANTHELMINTIC, albendazole 400mg, chewtab, 100/box	pc	C/Is	Small Value Procurement	1												150	1	150
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	ANTIDEPRESSANTS, Sertraline 50mg, tablet	pc	C/Is	Small Value Procurement	30												15	30	450
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	PROTON PUMP INHIBITORS, Omeprazole 200mg, capsules	pc	C/Is	Small Value Procurement	20												3	20	60
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	MACROLIDES, Clarithromycine 500mg, tablet	pc	C/Is	Small Value Procurement	30												15	30	450
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	ACE INHIBITOR, Captopril 25mg, tablet	pc	C/Is	Small Value Procurement	30												2	30	45
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	LAXATIVE, Bisacodyl 5 mg, tablet	pc	C/Is	Small Value Procurement	20												3	20	50
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	TOPICAL ANTIBACTERIAL, Mupirucin 2% 15g, Ointment	tube	C/Is	Small Value Procurement	2												200	2	400
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	BURN OINTMENT, Silver Sulfadiazine 1% 25g	tube	C/Is	Small Value Procurement	2												150	2	300
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	ANTIFUNGAL, Bonil Solution	bottle	C/Is	Small Value Procurement	3												40	3	120
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	ANTIBACTERIAL/ANTIFUNGAL OINTMENT, Bioderm 15g	tube	C/Is	Small Value Procurement	2												90	2	180
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	ANTI INFLAMMATORY/ ANTIPRURITIC, Calamine lotion, 8% lotion 60ml	bottle	C/Is	Small Value Procurement	3												75	3	225
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	PEDICULICIDE, Permethrin (kwell) 10ml	sachet	C/Is	Small Value Procurement	20												40	20	800
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	DEODORIZER, Tawas Powder, 50g	jar	C/Is	Small Value Procurement	50												10	50	500
Regional Haven	Drugs and Medicines	Goods and Services	Not Available at PS	ANTISEPTIC SOLUTION, Povidone iodine 7.5%, 120ml	bottle	C/Is	Small Value Procurement	2												70	2	140
Regional Haven	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Cotton balls 150's	pack	C/Is	Small Value Procurement	2												60	2	120
Regional Haven	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Face mask, Earloop	pc	C/Is	Small Value Procurement	30												10	30	300
Regional Haven	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Gauze 3x3 sterile	box	C/Is	Small Value Procurement	1												240	1	240
Regional Haven	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Medioplast Plastic Stips, 100strips/box	box	C/Is	Small Value Procurement	1												85	1	85
Regional Haven	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Pregnancy test kit	kit	C/Is	Small Value Procurement	13												45	13	585
Regional Haven	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Elastic Bandage 6"	roll	C/Is	Small Value Procurement	1												45	1	45
Regional Haven	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Elastic Bandage 4"	roll	C/Is	Small Value Procurement	1												35	1	35
Regional Haven	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Examination Gloves 7.0	box	C/Is	Small Value Procurement	1												170	1	170
Regional Haven	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Micropore tape 12mn x 2.5m	roll	C/Is	Small Value Procurement	1												45	1	45
Regional Haven	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Aneroid BP Adult with APG, Baxtel	pc	C/Is	Small Value Procurement	1												1,300	1	1,300
Regional Haven	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Stethoscope Baxtel	pc	C/Is	Small Value Procurement	1												600	1	600
Regional Haven	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Bathroom Weighing scale	pc	C/Is	Small Value Procurement	1												450	1	450
Regional Haven	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Height chart	pc	C/Is	Small Value Procurement	1												30	1	30

OBSU	CATEGORY	TYPE OF CONTRACT	CLASSIFICATION	ITEM AND SPECIFICATION	UNIT OF MEASURE	SOURCE OF FUND	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	UNIT COST	TOTAL QTY	TOTAL COST
Regional Haven	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Hot water bag 500ml	pc	C/Is	Small Value Procurement	1												80	1	80
Regional Haven	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Digital thermometer	pc	C/Is	Small Value Procurement	2												90	2	180
Regional Haven	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Nail cutter	pc	C/Is	Small Value Procurement	4												30	4	120
Regional Haven	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Bandage Scissors	pc	C/Is	Small Value Procurement	2												100	2	200
Regional Haven	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Straight Iris Scissors	pc	C/Is	Small Value Procurement	2												100	2	200
Regional Haven	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Pill cutter	pc	C/Is	Small Value Procurement	1												80	1	80
Regional Haven	Medical, Dental, and Laboratory Supplies	Goods and Services	Not Available at PS	Ice bag 6"	pc	C/Is	Small Value Procurement	1												80	1	80
Regional Haven	WATER EXPENSES	Goods and Services	Not Available at PS	Potable Spring Water (BWD)	lot	C/Is	A-A	12												8,898	12	106,775
Regional Haven	WATER EXPENSES	Goods and Services	Not Available at PS	Purified Drinking Water	pets	C/Is	Small Value Procurement	300			300		300				300			35	1,200	42,000
Regional Haven	ELECTRICITY EXPENSES	Goods and Services	Not Available at PS	Electricity Services (BENECO)	lot	C/Is	A-A	12												8,333	12	100,000
Regional Haven	TELEPHONE EXPENSES (mobile)	Goods and Services	Not Available at PS	Communication Services (Cellcards)	lot	C/Is	Small Value Procurement	12			12		13				13			300	50	15,000
Regional Haven	TELEPHONE EXPENSES (Landline)	Goods and Services	Not Available at PS	Communication Services (PLDT)	lot	C/Is	A-A	12												6,667	12	80,000
Regional Haven	SECURITY SERVICES	Goods and Services	Not Available at PS	Security Services, 2 Lady Guard	lot	C/Is	Public Bidding	1												300,000	1	300,000
Regional Haven	REPAIRS & MAINTENANCE	Goods and Services	Not Available at PS	Building Structure	lot	C/Is	Public Bidding									1				1,000,000	1	1,000,000
Regional Haven	REPAIRS & MAINTENANCE	Goods and Services	Not Available at PS	IT Hardware & Software	lot	C/Is	Small Value Procurement						1							150,000	1	150,000
Regional Haven	TRAINING	Goods and Services	Not Available at PS	TRAININGS	lot	C/Is	Small Value Procurement														0	0
Regional Haven	TRAINING	Goods and Services	Not Available at PS	Case Review and Inventory	lot	C/Is	Small Value Procurement														0	0
Regional Haven	TRAINING	Goods and Services	Not Available at PS	Board and Lodging	lot	C/Is	Small Value Procurement					1						1		100,000	2	200,000
Regional Haven	TRAINING	Goods and Services	Not Available at PS	Psychosocial Processing	lot	C/Is	Small Value Procurement														0	0
Regional Haven	TRAINING	Goods and Services	Not Available at PS	Board and Lodging	lot	C/Is	Small Value Procurement											1		70,000	1	70,000
Regional Haven	TRAINING	Goods and Services	Not Available at PS	Training Kit	lot	C/Is	Small Value Procurement											1		5,000	1	5,000
Regional Haven	TRAINING	Goods and Services	Not Available at PS	Stress Briefing and Socialization	lot	C/Is	Small Value Procurement														0	0
Regional Haven	TRAINING	Goods and Services	Not Available at PS	Board and Lodging	lot	C/Is	Small Value Procurement			1							1			90,000	2	180,000
Regional Haven	MOOE	Goods and Services	Not Available at PS	CATERING SERVICES	lot	C/Is	Small Value Procurement														0	0
Regional Haven	MOOE	Goods and Services	Not Available at PS	Birthdy & Discharge Program (Lunch and PM Snack)	lot	C/Is	Small Value Procurement	75			75		75				75			275	300	82,500
Regional Haven	MOOE	Goods and Services	Not Available at PS	Monthly Staff and Rehabilitation meeting (Am Sanck, Lunch & PM Snack)	lot	C/Is	Small Value Procurement	48			48		48				48			350	192	67,200
Regional Haven	MOOE	Goods and Services	Not Available at PS	Family Day (AM Snack, Lunch, PM Snack)	lot	C/Is	Small Value Procurement									60				350	60	21,000
Regional Haven	MOOE	Goods and Services	Not Available at PS	Celebration of Childrens Month (AM Snack, Lunch, PM Snack)	lot	C/Is	Small Value Procurement											40		350	40	14,000
Regional Haven	MOOE	Goods and Services	Not Available at PS	Others- Haven Activity with clients	lot	C/Is	Small Value Procurement												1	40,300	1	40,300
RGASS/ TARA	Office Supplies	Goods	Available at PS	3 BATTERY, size AA, alkaline, 2 pcs./packet	packet	RGASS/TARA	Shopping	10			10		10				10			16	40	631


OBSU	CATEGORY	TYPE OF CONTRACT	CLASSIFICATION	ITEM AND SPECIFICATION	UNIT OF MEASURE	SOURCE OF FUND	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	UNIT COST	TOTAL QTY	TOTAL COST
RGASS/ TARA	Office Supplies	Goods	Available at PS	8. FLUORESCENT LAMP, tubular, 36 watts	piece	RGASS/TARA	Shopping	40			40			40			40			42	160	6,648
RGASS/ TARA	Office Supplies	Goods	Available at PS	13. STARTER, 4-40 watts	piece	RGASS/TARA	Shopping	40			40			40			40			5	160	856
RGASS/ TARA	Office Supplies	Goods	Available at PS	8. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece	RGASS/TARA	Shopping	20			20			20			20			18	80	1,429
RGASS/ TARA	Office Supplies	Goods	Available at PS	16. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece	RGASS/TARA	Shopping	20			20			20			20			12	80	920
RGASS/ TARA	Office Supplies	Goods	Available at PS	97. INK CARTRIDGE, HP CC640WA (HP 60), black, 4 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart	RGASS/TARA	Shopping	4			4			4			4			650	16	10,394
RGASS/ TARA	Office Supplies	Goods	Available at PS	98. INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart	RGASS/TARA	Shopping	1			1			1			1			1,295	4	5,181
RGASS/ TARA	Office Supplies	Goods	Available at PS	149. INK CARTRIDGE, Lexmark # 17, black, PN 10N0217	cart	RGASS/TARA	Shopping	9			9			9			9			1,029	36	37,033
RGASS/ TARA	Office Supplies	Goods	Available at PS	150. INK CARTRIDGE, Lexmark # 27, colored, PN 10N0227	cart	RGASS/TARA	Shopping	3			3			3			3			1,226	12	14,711
RGASS/ TARA	Office Supplies	Goods	Available at PS	189. INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F. Pigment - 73N	cart	RGASS/TARA	Shopping	9			9			9			9			437	36	15,734
RGASS/ TARA	Office Supplies	Goods	Available at PS	190. INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F. Pigment - 73N	cart	RGASS/TARA	Shopping	3			3			3			3			437	12	5,245
RGASS/ TARA	Office Supplies	Goods	Available at PS	191. INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart	RGASS/TARA	Shopping	3			3			3			3			437	12	5,245
RGASS/ TARA	Office Supplies	Goods	Available at PS	192. INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart	RGASS/TARA	Shopping	3			3			3			3			437	12	5,245
RGASS/ TARA	Office Supplies	Goods	Available at PS	225. TONER CARTRIDGE, HP Q2612A, black, for HP LaserJet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer	cart	RGASS/TARA	Shopping	6			6			6			6			3,067	24	73,613
RGASS/ TARA	Office Supplies	Goods	Available at PS	279. TONER CARTRIDGE, HP CE278A, black, for HP LaserJet P1566, P1606dn, M1536dnf printer	cart	RGASS/TARA	Shopping	9			9			9			10			3,147	37	116,433
RGASS/ TARA	Office Supplies	Goods	Available at PS	333. TONER CARTRIDGE, Brother TN-2130	cart	RGASS/TARA	Shopping				3			3			3			1,866	9	16,790
RGASS/ TARA	Office Supplies	Goods	Available at PS	2. AIR FRESHENER, 280ml/can	can	RGASS/TARA	Shopping	20			20			20			20			83	80	6,652
RGASS/ TARA	Office Supplies	Goods	Available at PS	3. ALCOHOL, 70%, ethyl	bottle	RGASS/TARA	Shopping	80			80			80			80			44	320	14,144
RGASS/ TARA	Office Supplies	Goods	Available at PS	7. CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box	box	RGASS/TARA	Shopping	3						0			3			260	6	1,560
RGASS/ TARA	Office Supplies	Goods	Available at PS	14. CLIP, backfold, 19mm, 12s/box	box	RGASS/TARA	Shopping	40			40			40			40			8	160	1,200
RGASS/ TARA	Office Supplies	Goods	Available at PS	15. CLIP, backfold, 25mm, 12s/box	box	RGASS/TARA	Shopping	75			75			75			75			17	300	5,115
RGASS/ TARA	Office Supplies	Goods	Available at PS	16. CLIP, backfold, 32mm, 12s/box	box	RGASS/TARA	Shopping	40			40			40			40			24	160	3,782
RGASS/ TARA	Office Supplies	Goods	Available at PS	17. CLIP, backfold, 50mm, 12s/box	box	RGASS/TARA	Shopping	40			40			40			40			45	160	7,160
RGASS/ TARA	Office Supplies	Goods	Available at PS	23. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair	RGASS/TARA	Shopping	100			100			100			100			42	400	16,820
RGASS/ TARA	Office Supplies	Goods	Available at PS	29. ENVELOPE, expanding, kraft, legal size, 100s/box	box	RGASS/TARA	Shopping				10			10						637	20	12,734
RGASS/ TARA	Office Supplies	Goods	Available at PS	40. FOLDER, pressboard, plain, legal, 100s/box	pack	RGASS/TARA	Shopping	5			5			5			5			959	20	19,186
RGASS/ TARA	Office Supplies	Goods	Available at PS	41. FOLDER, tagboard, legal size, 100s/box	pack	RGASS/TARA	Shopping	10			10			10			10			307	40	12,288
RGASS/ TARA	Office Supplies	Goods	Available at PS	42. FOLDER, tagboard, A4 size, 100s/box	pack	RGASS/TARA	Shopping	10			10			10			10			266	40	10,624
RGASS/ TARA	Office Supplies	Goods	Available at PS	47. GLUE, all purpose, 300 grams min.	jar	RGASS/TARA	Shopping	10			10			10			10			49	40	1,961
RGASS/ TARA	Office Supplies	Goods	Available at PS	71. NOTE PAD, (3"x3"), 100 sheets/pad	pad	RGASS/TARA	Shopping	80			80			80			80			39	320	12,576
RGASS/ TARA	Office Supplies	Goods	Available at PS	79. PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream	RGASS/TARA	Shopping	150			150			150			150			121	600	72,420
RGASS/ TARA	Office Supplies	Goods	Available at PS	83. PAPER, thermal, 210mmx30M, 1/2" core	roll	RGASS/TARA	Shopping	10			10			10			10			35	40	1,407
RGASS/ TARA	Office Supplies	Goods	Available at PS	89. PENCIL, lead, w/eraser, One(1) dozen per box	box	RGASS/TARA	Shopping	5			5			5						23	15	352

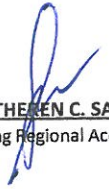
OBSU	CATEGORY	TYPE OF CONTRACT	CLASSIFICATION	ITEM AND SPECIFICATION	UNIT OF MEASURE	SOURCE OF FUND	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	UNIT COST	TOTAL QTY	TOTAL COST
RGASS/ TARA	Office Supplies	Goods	Available at PS	95. RIBBON, nylon, manual typewriter	spool	RGASS/TARA	Shopping	5						0						17	5	83
RGASS/ TARA	Office Supplies	Goods	Available at PS	111. RULER, plastic, 300mm	piece	RGASS/TARA	Shopping	1						0						2	1	2
RGASS/ TARA	Office Supplies	Goods	Available at PS	116. SIGN PEN, black	piece	RGASS/TARA	Shopping	40			40			40			40			45	160	7,218
RGASS/ TARA	Office Supplies	Goods	Available at PS	117. SIGN PEN, blue	piece	RGASS/TARA	Shopping	10			10			10			10			45	40	1,804
RGASS/ TARA	Office Supplies	Goods	Available at PS	121. STAPLE WIRE, (26/16)standard, 5000 pcs/box	box	RGASS/TARA	Shopping	40			40			40			40			24	160	3,904
RGASS/ TARA	Office Supplies	Goods	Available at PS	126. TAPE, masking, 24mm, 50 meters length	roll	RGASS/TARA	Shopping	25			25			25			25			56	100	5,645
RGASS/ TARA	Office Supplies	Goods	Available at PS	127. TAPE, masking, 48mm, 50 meters length	roll	RGASS/TARA	Shopping	25			25			25			25			108	100	10,760
RGASS/ TARA	Office Supplies	Goods	Available at PS	128. TAPE, transparent, 24mm, 50 meters	roll	RGASS/TARA	Shopping	25			25			25			25			18	100	1,780
RGASS/ TARA	Office Supplies	Goods	Available at PS	129. TAPE, transparent, 48mm, 50 meters	roll	RGASS/TARA	Shopping	25			25			25			25			34	100	3,411
RGASS/ TARA	Office Supplies	Goods	Available at PS	130. TAPE, packaging, 48mm, 50 meters length	roll	RGASS/TARA	Shopping	25			25			25			25			34	100	3,411
RGASS/ TARA	Office Supplies	Goods	Available at PS	133. TOILET TISSUE, 12 rolls/pack	pack	RGASS/TARA	Shopping	10			20			20			20			77	70	5,422
RGASS/ TARA	Office Supplies	Goods	Available at PS	134. TWINE, plastic, one kilo per roll	roll	RGASS/TARA	Shopping	5			5			5			5			55	20	1,108
RGASS/ TARA	Office Supplies	Goods	Available at PS	13. INSECTICIDE, 600mL/can	can	RGASS/TARA	Shopping	10			10			10			10			120	40	4,818
RGASS/ TARA	Office Supplies	Goods	Available at PS	18. RAG, COTTON, (7") in diameter, assorted colors	kilo	RGASS/TARA	Shopping	5			5			5			5			45	20	895
RGASS/ TARA	Office Supplies	Goods	Available at PS	22. TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	roll	RGASS/TARA	Shopping	10			10			10			10			148	40	5,920
RGASS/ TARA	Office Supplies	Goods	Not Available at PS	4 Ballpen, fine point, black	piece	RGASS/TARA	Shopping	80			76			80			75			12	311	3,732
RGASS/ TARA	Office Supplies	Goods	Not Available at PS	6 Paper, Photopaper, A4, 20s	pack	RGASS/TARA	Shopping	9			9			9			9			180	36	6,480
RGASS/ TARA	Office Supplies	Goods	Not Available at PS	6 Paper, Specialty, cream, A4, 250 gsm, 10s	pack	RGASS/TARA	Shopping	15			15			15			15			35	60	2,100
RGASS/ TARA	Office Supplies	Goods	Not Available at PS	7Certificate holder, with DSWD logo, red, A4	piece	RGASS/TARA	Small Value Procurement				25			0			25			80	50	4,000
RGASS/ TARA	Office Supplies	Goods	Not Available at PS	7Toner Cartridge, Brother Tn2060	piece	RGASS/TARA	Small Value Procurement	6			6			6			6			1,444	24	34,658
RGASS/ TARA	Office Supplies	Goods	Not Available at PS	CELLCARD, SMART 300	piece	RGASS/TARA	Small Value Procurement	84			84			84			84			300	336	100,800
RGASS/ TARA	Office Supplies	Goods	Not Available at PS	CELLCARD, GLOBE 300	piece	RGASS/TARA	Small Value Procurement	45			45			45			45			300	180	54,000
RGASS/ TARA	Office Supplies	Goods	Not Available at PS	CELLCARD, TM 300	piece	RGASS/TARA	Small Value Procurement	3			3			3			3			300	12	3,600
RGASS/ TARA	Office Supplies	Goods	Not Available at PS	CELLCARD, SMART 500	piece	RGASS/TARA	Small Value Procurement	15			15			15			15			500	60	30,000
RGASS/ TARA	Office Supplies	Goods	Not Available at PS	CELLCARD, GLOBE 500	piece	RGASS/TARA	Small Value Procurement	3			3			3			3			500	12	6,000
RGASS/ TARA	Other Supplies	Goods	Not Available at PS	Cooking Gas, 11 kilos	tank	TARA/RGASS	Small Value Procurement			1			1			1			1	800	4	3,200
RGASS/ TARA	Other Supplies	Goods	Not Available at PS	Dishwashing Liquid, 10ml	sachet	TARA/RGASS	Shopping				50									20	50	1,000
RGASS/ TARA	Other Supplies	Goods	Not Available at PS	Fabric Conditioner, 1 liter	liter	TARA/RGASS	Shopping				12									400	12	4,800
RGASS/ TARA	Other Supplies	Goods	Not Available at PS	Air freshener	piece	TARA/RGASS	Shopping				15									300	15	4,500
RGASS/ TARA	Other Supplies	Goods	Not Available at PS	Bath soap, small	piece	TARA/RGASS	Shopping				200									15	200	3,000
RGASS/ TARA	Other Supplies	Goods	Not Available at PS	Glass cleaner	piece	TARA/RGASS	Shopping				12									250	12	3,000
RGASS/ TARA	Other Supplies	Goods	Not Available at PS	Bleach, 4 liters	gallon	TARA/RGASS	Shopping				12									200	12	2,400
RGASS/ TARA	Other Supplies	Goods	Not Available at PS	Rubber mat, durable	piece	TARA/RGASS	Shopping				6									900	6	5,400
RGASS/ TARA	Other Supplies	Goods	Not Available at PS	Magic mop, durable	piece	TARA/RGASS	Shopping				4									300	4	1,200
RGASS/ TARA	Other Supplies	Goods	Not Available at PS	Flower pot, big	piece	TARA/RGASS	Small Value Procurement							24						80	24	1,920
RGASS/ TARA	Other Supplies	Goods	Not Available at PS	Flower pot, medium	piece	TARA/RGASS	Small Value Procurement							24						65	24	1,560


OBSU	CATEGORY	TYPE OF CONTRACT	CLASSIFICATION	ITEM AND SPECIFICATION	UNIT OF MEASURE	SOURCE OF FUND	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	UNIT COST	TOTAL QTY	TOTAL COST	
RGASS/ TARA	Other Supplies	Goods	Not Available at PS	Black soil	sack	TARA/RGASS	Small Value Procurement							5							32	5	160
RGASS/ TARA	Other Supplies	Goods	Not Available at PS	Fertilizer	sack	TARA/RGASS	Small Value Procurement							5							375	5	1,875
RGASS/ TARA	Other Supplies	Goods	Not Available at PS	Bulb for chandelier, smallest bulb	piece	TARA/RGASS	Small Value Procurement				24										180	24	4,320
RGASS/ TARA	Other Supplies	Goods	Not Available at PS	Circuit breaker, 20A, plug-in	piece	TARA/RGASS	Small Value Procurement				6										600	6	3,600
RGASS/ TARA	Other Supplies	Goods	Not Available at PS	ESL bulb, 9 watts	piece	TARA/RGASS	Small Value Procurement				3										100	3	300
RGASS/ TARA	Other Supplies	Goods	Not Available at PS	Extension cord, 3 gangs	unit	TARA/RGASS	Small Value Procurement				6										700	6	4,200
RGASS/ TARA	Other Supplies	Goods	Not Available at PS	Universal outlet, 2-gang	unit	TARA/RGASS	Small Value Procurement				10										200	10	2,000
RGASS/ TARA	Other Supplies	Goods	Not Available at PS	Door Knob, steel, standard size	piece	TARA/RGASS	Small Value Procurement				6										630	6	3,780
RGASS/ TARA	Other Supplies	Goods	Not Available at PS	Bidet with hose, steel	piece	TARA/RGASS	Small Value Procurement				6										430	6	2,580
RGASS/ TARA	Other Supplies	Goods	Not Available at PS	Flexible hose/Supply hose, 1/2"x1/2"x12"	piece	TARA/RGASS	Small Value Procurement				6										200	6	1,200
RGASS/ TARA	Other Supplies	Goods	Not Available at PS	Angle valve, 1/2", 3way, double	piece	TARA/RGASS	Small Value Procurement				6										450	6	2,700
RGASS/ TARA	Other Supplies	Goods	Not Available at PS	Angle valve, single	piece	TARA/RGASS	Small Value Procurement				6										450	6	2,700
RGASS/ TARA	Other Supplies	Goods	Not Available at PS	Varnish, natural, top coat	liter	TARA/RGASS	Small Value Procurement				2										450	2	900
RGASS/ TARA	Other Supplies	Goods	Not Available at PS	Cloth	yards	TARA/RGASS	Small Value Procurement				25										280	25	7,000
RGASS/ TARA	Other Supplies	Goods	Not Available at PS	Comforter	set	TARA/RGASS	Small Value Procurement							10							4,000	10	40,000
RGASS/ TARA	Janitorial Services	Goods	Not Available at PS	Janitorial Services	lot	TARA/RGASS	Public Bidding	1													648,000	1	648,000
RGASS/ TARA	Security Services	Goods	Not Available at PS	Security Services	lot	TARA/RGASS	Public Bidding	1													2,016,000	1	2,016,000
RGASS/ TARA	Repair and Maintenance	Goods	Not Available at PS	Repair and Maintenance - Building	lot	TARA/RGASS	Public Bidding				1										700,000	1	700,000
RGASS/ TARA	Repair and Maintenance	Goods	Not Available at PS	Repair and Maintenance - Furniture and Fixtures	lot	TARA/RGASS	Small Value Procurement			1			1								20,000	2	40,000
RGASS/ TARA	Repair and Maintenance	Goods	Not Available at PS	Repair and Maintenance - Office Equipment	lot	TARA/RGASS	Small Value Procurement		1			1			1						1,500	3	4,500
RGASS/ TARA	Repair and Maintenance	Goods	Not Available at PS	Repair and Maintenance - Motor Vehicles	lot	TARA/RGASS	Small Value Procurement		3	3	3	3	3	3	3	3	3	3	3		20,000	33	660,000
RGASS/ TARA	Construction	Infrastructure	Not Available at PS	Construction of DSWD Building	lot	TARA/RGASS	Public Bidding			1											20,000,000	1	20,000,000
PPD / PLU	Catering Services	Goods and Services	Not Available at PS	Conduct of LSWDO Functionality TWG Meeting	pax	TARA	Small Value Procurement		25			25			25				25		350	100	35,000
PPD / PLU	Catering Services	Goods and Services	Not Available at PS	Institutionalization of the PGS-BSC	pax	TARA	Small Value Procurement		10			10			10				10		350	40	14,000
PPD / PLU	Catering Services	Goods and Services	Not Available at PS	Conduct of CSO Consultation for 2016 Budget proposal preparation	pax	TARA	Small Value Procurement		50												350	50	17,500
PPD / PLU	Catering Services	Goods and Services	Not Available at PS	Work and Financial Plan Accomplishment Review	pax	TARA	Small Value Procurement						43						43		350	86	30,100
PPD / PLU	Catering Services	Goods and Services	Not Available at PS	Institutionalization of implementation of the GAD mainstreaming	pax	TARA	Small Value Procurement		15			15			15				15		350	60	21,000
PPD / PLU	Catering Services	Goods and Services	Not Available at PS	Institutionalize conduct of RD TWG Meetings	pax	TARA	Small Value Procurement		15			15			15				15		350	60	21,000
PPD / PLU	Printing and Binding	Goods and Services	Not Available at PS	Printing of the Annual Report	books	TARA	Small Value Procurement						100								350	100	35,000
PPD / PLU	Printing and Binding	Goods and Services	Not Available at PS	Printing of the SPDR	books	TARA	Small Value Procurement											150			300	150	45,000

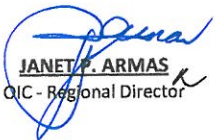
OBSU	CATEGORY	TYPE OF CONTRACT	CLASSIFICATION	ITEM AND SPECIFICATION	UNIT OF MEASURE	SOURCE OF FUND	MODE OF PROCUREMENT	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	UNIT COST	TOTAL QTY	TOTAL COST	
SMU	ADVERTISIING EXPENSES	Goods and Services	Not Available at PS	Purchase of Airtime for DSWD Radio Program, (60 minutes/ episode, 12 episodes)	lot	TARA	Small Value Procurement	1												100,000	1	100,000	
SMU	ADVERTISIING EXPENSES	Goods and Services	Not Available at PS	Production and Printing of IEC Materials/ Advertising Expenses, (2 types)	lot	TARA	Small Value Procurement	1												100,000	1	100,000	
SMU	ADVERTISIING EXPENSES	Goods and Services	Not Available at PS	Media Conference (Production Cost), (4 media events)	lot	TARA	Small Value Procurement	1												20,000	1	20,000	
SMU	Catering Services	Goods and Services	Not Available at PS	AM SNACK	pax	TARA	Small Value Procurement			36			36			36			36	75	144	10,800	
SMU	Catering Services	Goods and Services	Not Available at PS	LUNCH	pax	TARA	Small Value Procurement			36			36			36			36	200	144	28,800	
SMU	Printing and Binding	Goods and Services	Not Available at PS	Production and printing of DSWD Primer- Notebook, (160 pieces)	lot	TARA	Small Value Procurement	1												40,400	1	40,400	
SMU	Board and Lodging	Goods and Services	Not Available at PS	(Board and Lodging for 50 pax) Conduct of Campus Tour/ Academe Orientation/ Convergence Caravan	lot	TARA	Small Value Procurement	1												100,000	1	100,000	
HRDU	SERVICES	Goods and Services	Not Available at PS	CATERING SERVICE FOR THE REGIONAL GENERAL ASSEMBLY CUM CBA OF STAFF	LOT	RGASS	Small Value Procurement					1					1			110,000	2	220,000	
HRDU	SERVICES	Goods and Services	Not Available at PS	CATERING SERVICE FOR THE CULTURAL AND SPORTS/ WELLNESS ACTIVITIES	LOT	RGASS	Small Value Procurement	1			1			1						26,000	3	78,000	
HRDU	SERVICES	Goods and Services	Not Available at PS	CATERING SERVICE FOR THE CULTURAL AND SPORTS/ WELLNESS ACTIVITIES	LOT	RGASS	Small Value Procurement										1			30,000	1	30,000	
HRDU	SERVICES	Goods and Services	Not Available at PS	CATERING SERVICE FOR THE CONDUCT OF MEETINGS AND CONSULTATIONS WITH PARTNER AGENCIES (QUARTERLY) TO INCLUDE CSC AND SECTORAL MEETINGS	LOT	RGASS	Small Value Procurement	1						1						10,000	2	20,000	
HRDU	SERVICES	Goods and Services	Not Available at PS	CATERING SERVICE FOR THE CONDUCT OF MEETINGS AND CONSULTATIONS WITH PARTNER AGENCIES (QUARTERLY) TO INCLUDE CSC AND SECTORAL MEETINGS	LOT	RGASS	Small Value Procurement				1						1			15,000	2	30,000	
HRDU	SERVICES	Goods and Services	Not Available at PS	PRINTING OF HR PRIMER	BOOKLETS	RGASS	Small Value Procurement	1			1			1			1			25,000	4	100,000	
HRDU	SERVICES	Goods and Services	Not Available at PS	CATERING SERVICE FOR THE RE-ORIENTATION OF DSPMS, PRAISE, PDC, GRIEVANCE, RSP	LOT	RGASS	Small Value Procurement		1			1			1			1		25,000	4	100,000	
GRAND TOTAL																							38,532,670

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials and equipment, and services has been included in or is within our approved direct release budget for the year.

Prepared by:

VICTOR U. BOMOWEY
 BAC Secretariat

Certified Funds Available /
 Certified Appropriate Funds Available:

CATHERINE C. SALCEDO
 Acting Regional Accountant

Recommending Approval:

MARY ANN G. BUCLAO
 BAC Chairperson

Approved:

JANET P. ARMAS
 OIC - Regional Director