

DSWD
Department of Social Welfare and Development

Republic of the Philippines
Department of Social Welfare and Development
Field Office – Cordillera Administrative Region
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FOR : **USEC. MATEO G. MONTANO**
Undersecretary, General Administration and Support Services
DSWD-Central Office
Batasan Pambansa Complex
Constitution Hills, Quezon City

THRU : **THE BAC SECRETARIAT**

FROM : **THE OIC-REGIONAL DIRECTOR**
DSWD-CAR

SUBJECT : **2nd SUPPLEMENTAL/AMENDMENT OF ANNUAL PROCUREMENT PLAN CY 2015**

DATE : December 17, 2015

We are respectfully submitting the attached 2nd Supplemental/Amendment of Annual Procurement Plan for CY 2015 for your information and reference.

Please acknowledge receipt hereof.

Thank you.

JANET P. ARMAS
For the Regional Director:


MARYGRAIL B. DONG-AS
OIC-ARD for Operation

DSWD-CAR
GSU-RECORDS

Time In: **DEC 21 2015** Time Out

RECEIVED

BY: 


JPA/PAK/AMEN/SLAO

Department of Social Welfare and Development - Cordillera Administrative Region
2ND SUPPLEMENTAL/ AMENDMENT OF ANNUAL PROCUREMENT PLAN FOR 2015
As of December 17, 2015

Item & Specifications	Unit of Measure		Quantity Requirement												** PS Price Catalogue	TOTAL AMOUNT		
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total	
A. AVAILABLE AT PROCUREMENT SERVICE STORES																		
COMMON ELECTRICAL SUPPLIES																		
15.4 Gang OutletHD, Stranded wire #12,	lot	OPD												1		1	9,050.00	9,050.00
COMMON COMPUTER SUPPLIES/CONSUMABLES																		
417. Purchase of common computer supplies & consumables	lot				0			1								1	6,677.10	6,677.10
418. Training Supplies for CIAGV; Steno Notebook, Ballpen-Malaysian made, Flash Drive	lot				0			1								1	3,704.00	3,704.00
419. Multicopy Paper, A4, subs 24, 80gsm; Toner for Rizo MZ870A, Black	lot							1								1	39,150.00	39,150.00
520. INK CARTRIDGE, 73N EPSON, BLACK, CYAN, MAGENTA	cartridge								1							1	1,500.00	1,500.00
521. FLASH DRIVE, 16GB, USB 2.0 plug & play	pc	4Ps			0				1							1	24,900.00	24,900.00
522. Purchase of Check Printer & Laptop Computer	lot	NHTU			0						1					1	45,000.00	45,000.00
533. Replacement of Laptop Battery Pack	lot	4Ps			0							1				1	5,500.00	5,500.00
544. Ultrabook Computer	pc	4Ps													1	1	70,000.00	70,000.00
COMMON OFFICE SUPPLIES																		
143. various office supplies	lot	slp						1								1	289,931.40	289,931.40
144. Purchase of various office supplies	lot	RJJWC						1								1	24,535.95	24,535.95
145. Purchase of various office supplies	lot	ARRS						1								1	5,997.85	5,997.85
146. Purchase of various office supplies	lot	ARRS						1								1	3,252.50	3,252.50
147. Philippine Flag, standard size, cloth	pcs	GSS						1								1	1,000.00	1,000.00
148. Purchase of Common Office Supplies	lot	PPSS						1								1	274,334.42	274,334.42
149. Purchase of Various Common Office Supplies	lot	CBU							1							1	41,825.60	41,825.60
150. Purchase of Common Office Supplies	lot	CONVERGENCE							1							1	176,184.40	176,184.40
151. Purchase of Common Office Supplies	lot	RJJWC							1							1	13,740.05	13,740.05
152. Supplies/materials for te MDT Training(2 batches)	lot	RJJWC									1					1	7,962.35	7,962.35
153. Purchase of Common Office Supplies	lot	RJJWC									1					1	316.40	316.40
154. Notebook, Ballpen, Pencil, Plastic envelope	lot	OPD									1					1	46,000.00	46,000.00
155. Supply for 2015 SFP PREW	lot	SFP										1				1	14,624.00	14,624.00
156. Strengthening the economic and management on productivity and profitability of raising swine	lot	SLP											1			1	637,900.00	637,900.00

Item & Specifications	Unit of Measure		Quantity Requirement													** PS Price Catalogue	TOTAL AMOUNT
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
157.18-Day Campaign to end VAWC	lot	RCAT-VAWC											1	3	9,765.00	29,295.00	
158. Purchase of ICT Equipment	lot	DMU											1	1	100,000.00	100,000.00	
159. supplies for the implementation of social pension	lot	PSU											1	1	14,185.51	14,185.51	
160. Various Common Office Supplies	lot	PSU											1	1	9,207.05	9,207.05	
COMMON JANITORIAL SUPPLIES																	
25.Hard plastic drums(9300liters)	lot	SLP								1				1	2,340.00	2,340.00	
26.materials for skills training on swine production	lot	SLP								1				1	528,000.00	528,000.00	
27. Various Janitorial Supplies	lot	GSU										1		1	114,895.00	114,895.00	
COMMON OFFICE EQUIPMENT																	
31. Desktop Computer, LCD Projector, wifi	unit								1					1	1,000,000.00	1,000,000.00	
32. Upgrade of Memory Module of the Blade Servers	unit								1					1	184,000.00	184,000.00	
33. RAM, 4GB DDR3 for ASUS K42F	pc	BAC Secretariat							1					1	2,000.00	2,000.00	
34. Purchase of LCD Projector & Camera	pc	ARRS										1		1	85,000.00	85,000.00	
35. Purchase of LCD Projector & Camera for ARRS	pc	ARRS											1	1	110,000.00	110,000.00	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																	
Office Supplies																	
15. Purchase of common Office Supplies	pc					0			0	1		0		1	33,200.00	33,200.00	
16.Training and Field Supplies for the Validation Phase of NHTSPR 2nd Round Of Assessment	lot					0			0			0	1	1	79,727.39	79,727.39	
Computer Equipment and Accessories																	
1.UNINTERRUPTIBLE POWER SUPPLY (UPS) line interactive topology, with sealed maintenance , free batteries, 520VA -600 VA	unit			0		4			0			0		4	2,500.00	10,000.00	
2. Battery for UPS	unit								1					1	6,000.00	6,000.00	
3. Rent for I.T. Equipment	unit									1				1	1,007,500.00	1,007,500.00	
Other Machineries and Equipments																	
4. Enhancement Training in Baking Breads and Pastries cum Bakery Management	lot	SLP											1	1	397,751.00	397,751.00	
*Other Categories																	
BOARD AND LODGING - CAPABILITY BUILDING ACTIVITIES, WORKSHOPS AND TRAININGS																	
52. Re - Echo on the Financial Management User's Training and Roll - Out of Enhanced Electronic New Government Accounting System (ENGAS) and eBudget System Version 2.0.0	lot	Fin.I Mgmt.							1					1	34,500.00	34,500.00	
53. Skills Training in Bread Making	lot	SLP							1					1	227,309.00	227,309.00	
54. Skills Training on community - based mushroom culture production	lot	SLP							1					1	287,299.04	287,299.04	

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			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
55. Skills Training on Mushroom Production for Mountain Barangays of Bontoc	lot	SLP							1						1	79,050.00	79,050.00
56. Skills Training on Mushroom Production for Dalican and Central Barangays of Bontoc	lot	SLP							1						1	538,045.00	538,045.00
57. Advance Skills Training on Sewing	lot	SLP							1						1	773,312.50	773,312.50
58. Conduct of Social Welfare & Development Indicator (SWDI) Baseline Assessment	lot	4P's & PPD							1						1	121,900.00	121,900.00
59. Skills Training on Swine Production cum Swine Farm Construction	lot	SLP							1						1	416,820.00	416,820.00
50. Product Development Training on Crocheting	lot	SLP							1						1	120,000.00	120,000.00
61. Municipal Advisory Committee Meeting cum Orientation on Enhanced Sustainable Livelihood Program	lot	SLP							1						1	5,600.00	5,600.00
62. Regional Federation of Senior Citizens Association of the Philippines & Provincial Focal for Older Person	lot	Soc Pen							1						1	77,600.00	77,600.00
63. Regional General Assembly	lot	HRDU								1					1	578,900.00	578,900.00
64. 6th CDED Project Field Implementer's Workshop: Community Enterprise Presentation of Project Proposal for Scaling up	lot	SLP								1					1	290,600.00	290,600.00
65. 2015 Planning & Review Evaluation Workshop on Social Pension for Indigent Senior Citizen in the Cordillera Administrative Region	lot	Soc Pen								1					1	377,055.00	377,055.00
66. Training on Trauma Informed Care for CI Staff	lot	CI								1					1	307,010.00	307,010.00
67. Training on Fire Fighting & Resue Operations	lot	DMS								1					1	59,200.00	59,200.00
68. Capacity Building with Social Workers in the Implementation of Aruga st Kalinga sa mga Bata sa Barangay (Foster Care in the Community for Children)	lot	ARRS								1					1	38,740.00	38,740.00
59. Regional Search for Huwarang Pantawid Pamilya 2015	lot	4Ps								1					1	5,275.00	5,275.00
70. ISO 9001:2008 Activities	lot	IDD								1					1	154,279.47	154,279.47
71. pag-asa Youth Association of the Phils. (PYAP) Regional Consultation Meeting & Celebration Day	lot	Youth Sector								1					1	48,000.00	48,000.00
72. Comprehensive Juvenile Intervention Program (CJIP) Orientation	lot	RJJWC								1					1	121,373.90	121,373.90
73. Disability - Inclusive Disaster Risk Reduction & Management	lot	SFP								1					1	242,075.00	242,075.00
74. Training of Multi-Disciplinary Team in Handling Children in Conflict with the Law (CICL) & Children @ risk	lot	RJJWC									1				1	359,980.00	359,980.00
75. Systems and Thinking Training	lot	IDD										1			1	239,321.25	239,321.25
76. skills Training on Water Lily Processing	lot	SLP										1			1	326,250.00	326,250.00
77. Skills Training on Basic Cooking of Asian Cuisine	lot	SLP										1			1	67,423.00	67,423.00

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			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total				
78. CAPABILITY Building of Partner Civil Society Organizations (CSOs)	lot	4Ps											1				1	89,700.00	89,700.00
79. Conduct of Social Welfare & Development Indicator (SWDI) Baseline Assessment Workshop for Enumerators & Newly Hired Staff	lot	4Ps												1			1	93,790.00	93,790.00
80. Food Processing (Cassava, Banana) Training cum Crop Production	lot	SLP												1			1	692,112.00	692,112.00
81. Training Workshop on Unified Accounts Code Structure & Grants Liquidation	lot	4Ps															1	29,100.00	29,100.00
82. Orientation on the SP Handbook	lot	PPD												1			1	406,200.00	406,200.00
83. SYSTEMS AND STRATEGIC THINKING TRAINING	lot	CBU															1	239,321.00	239,321.00
84. Training on Trauma Informed care for Internal Staff Of DSWD CAR	lot													1			1	129,310.00	129,310.00
85. Skills Enhancement of STB staff and FO Focal Person on Social Technology Development cum Writeshop on STB Manual of Operation	servings	STANDARD															1	746,340.00	746,340.00
86. ISO 9001: 2008 Activities	lot	IDD, CBU												1			1	173,550.00	173,550.00
87. Skills Training on Swine Production CUM Meat Processing	lot	SLP												1			1	551,769.00	551,769.00
88. Skills Training on Swine Production CUM Meat Processing	lot	SLP												1			1	470,769.00	470,769.00
89. Skills Training on Feed Formulation and Feed Milling Operation	servings	SLP													1		1	299,405.50	299,405.50
90. Regional Workshop on Philippine Conditional Cash Transfer (CCT) Program	lot	4Ps														1	1	218,310.00	218,310.00
91. Validation Phase of the NHTS-PR 2nd Round of Assessment	lot	NHTU														1	1	79,300.00	79,300.00
92. PaskuJua 2015 (Regional)	lot	SLP														1	1		
93. Regional Workshop on Philippine Conditional Cash Transfer (CCT)	lot	4ps														1	1	231,835.00	231,835.00
94. Supplementary Feeding Program (SFP) Review and Evaluation Workshop, Capacity Development and Social Welfare and Development (SWD) Forum	lot	SFP														1	1	683,722.00	683,722.00
95. Realignment of Funds of Pantawid Pamilya	lot	4Ps														1	1	598,580.00	598,580.00
96. Capability Building Interventions for Pantawid Pamilya for 2nd Semester CY 2015	lot	4Ps														1	1	533,220.00	533,220.00
97. Capability Building for OSCA heads and MFSCAP Presidents of Abra	lot	SOCPEN														1	1	50,200.00	50,200.00
98. On the Way to Full Functionality: Learning and Development Intervention for Local Social Welfare and Development Officers- Batch 1	lot	IDD														1	1	156,715.00	156,715.00

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100. Municipal Inter-agency committee (MIAC) meeting cum PDO	lot	SLP												1		1	85,895.00	85,895.00
101. Training on Knowledge Management: Documentation of JSDF - CDED Project on Good Practices & Lessons Learned on Agro - Enterprise Development Clustering Approach	lot	SLP												1		1	543,410.00	543,410.00
102. SWD Learning Year-End Assembly and Learning Intervention	lot	CBU/ IDD													1	1	32,400.00	32,400.00
103. Training on Trauma Informed Care (TIC) for Law Enforcement Agencies/ Stakeholders	lot	RRPTP													1	1	138,700.00	138,700.00
104. Training on Natural & Artificial Loach (Mudfish) Culture Production	lot	SLP													1	1	119,012.00	119,012.00
105. Capability Building Activity for Partner LGUs on Disaster Risk Reduction Management	lot	DMU													1	1	124,000.00	124,000.00
106. Liquidation Workshop on Transferred Funds to the LGUs under BUB, SOCPEN, SFP, AICS Programs and BCDA	lot	BUB													1	1	685,800.00	685,800.00
107. BUB Program Implementation Review (PIR)	lot	BUB													1	1	440,200.00	440,200.00
CATERING SERVICES - CAPABILITY BUILDING ACTIVITIES, WORKSHOPS AND TRAININGS																		
105. First Aid and Basic Life Support Training - 911	lot	RSCC/RRCY								1						1	97,580.00	97,580.00
106. Municipal Project Assessment & Development Workshop - Atok, Benguet	lot	SLP								1						1	880.00	880.00
107. Adoption & Foster Care Matching Conference for August to December 2015	lot	ARRS								1						1	67,500.00	67,500.00
108. Social Welfare & Development (SWD) Forum on Good Practices & Social Social Technologies for Municipal Social Welfare & Development Officers (MSWDOs)	lot	SMU/ Social Tech/ CBU								1						1	198,900.00	198,900.00
109. ISO 9001: 2008 Activities	lot	CBU, IDD								1						1	249,061.27	249,061.27
110. Technical Assistance Session	lot	ORD/MAA								1						1	55,344.75	55,344.75
111. Regional Social Development Committee Workshop & Regional Quarter Meeting & Field Visit	lot	Convergence & 4P's									1					1	122,901.20	122,901.20
112. Adoption & Foster Care Forum	lot	ARRS									1					1	35,500.00	35,500.00
113. Provincial Search for Pantawid Pamilya Exemplary Child	lot	4Ps									1					1	49,910.00	49,910.00
114. Regional Policy Review cum Expanded Core Group Meeting	lot	4Ps									1					1	39,995.00	39,995.00
115. Basic Microenterprise Management Training cum Organizational Development	lot	SLP									1					1	29,000.00	29,000.00
116. Orientation on Foster Care & Solo Parent Act	lot	ARRS									1					1	17,500.00	17,500.00
117. Regional Management Development Committee Meeting	lot	MAA									1					1	24,200.00	24,200.00

Item & Specifications	Unit of Measure		Quantity Requirement													** PS Price Catalogue	TOTAL AMOUNT	
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118. Focus Group Discussion - Dialogue on Adoption with Court Judges, Lawyers, Social Workers Handling Adoption, & DSWD FO-CAR Representatives	lot	ARRS									1					1	56,887.05	56,887.05
119. Orientation of BLGU on the Validation Phase of the NHTSPR 2nd Round of HH Assessment with Presentation of Initial List of Poor	lot	NHTU									1					1	574,926.00	574,926.00
120. Meeting of the RCAT VAWC Core Team Responsible in Developing the RCAT VAWC Generic Reporting form	lot										1					1	2,475.00	2,475.00
121. Advocacy & Consultation Meeting on RRCY Concerns	lot	RRCY									1					1	17,500.00	17,500.00
122. RJJWC Bi-Monthly Meeting/ Year-End Meeting cum Assessment & Planning Workshop/ Special Meetings	lot	RJJWC										1				1	75,000.00	75,000.00
123. Family day celebration & Mass Baptism	lot	HAVEN										1				1	21,000.00	21,000.00
124. Provincial Convergence Meeting - Consultation	lot	SWAD - Benguet											1			1	19,680.00	19,680.00
125. Skills Training on Commercialized Native Swine Production and feeds formulation cum Pigpen Construction	lot	SLP										1				1	396,635.95	396,635.95
126. Skills Training on Eco-Brick/ Hollow Block Making	lot	SLP										1				1	986,010.00	986,010.00
127. Skills Training on Swine Production cum Organic Feed Formulation	lot	SLP										1				1	230,812.50	230,812.50
128. Skills Training on Swine Production cum Organic Feed Formulation	lot	SLP										1				1	452,727.50	452,727.50
129. Addendum Proposal re: Skills Training on Beauty Care Services	lot	SLP										1				1	16,200.00	16,200.00
130. Addendum Proposal re: Skills Training on Bread & Pastry Production	lot	SLP										1				1	105,000.00	105,000.00
131. Technnical Sharing & Provincial Consultation with the P/MAT members in the review of the P/C/MAT Team Performance Contract	lot	CONVERGENCE										1				1	49,500.00	49,500.00
132. Enhancement of the National Family Violence Prevention Program (NFVPP)	servings	SocTech.										1				1	765,650.00	765,650.00
133. Orientation & Update on Republic Act 9994 to Social Pensioners, Pantawid Pamilya Pilipining Program Parent Leaders & Stakeholders in Apayao	servings	SocPen										1				1	120,600.00	120,600.00
134. Skills Training on Commercial Bread Making	lot	SLP										1				1	242,210.00	242,210.00
135. Skills Training on Commercial Bread Making	lot	SLP										1				1	215,128.00	215,128.00
136. Training on Rattan Processing and Handicraft Weaving	servings	SLP										1				1	121,657.50	121,657.50
137. Focus Group Discussion-Dialogue on Adoption with Court Judges, Lawyers, Embassies Representatives, Social Workers Handling Adoption, and FO-CAR Representatives	servings	ARRS										1				1	87,371.08	87,371.08

Item & Specifications	Unit of Measure		Quantity Requirement													** PS Price Catalogue	TOTAL AMOUNT		
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138. Municipal Wide organization of BAC and CCG cum orientation on sustainanble Livelihood Program	lot	SLP											1				1	112,600.00	112,600.00
139. Municipal wide organization of BAC and CCG cum orientaion on Sustainable Livelihood Program v 2.0	lot	SLP											1				1	888,880.00	888,880.00
140. Municipal wide organization of BAC and CCG cum orientaion on Sustainable Livelihood Program v 2.0	lot	SLP											1				1	5,437.00	5,437.00
141. Municipal wide organization of BAC and CCG cum orientation on Sustainable Livelihood Program v 2.0	lot	SLP											1				1	87,840.00	87,840.00
142. Municipal wide organization of BAC and CCG cum orientation on Sustainable Livelihood Program v 2.0	lot	SLP											1				1	104,920.00	104,920.00
143. Municipal wide organization of BAC and CCG cum orientation on Sustainable Livelihood Program v 2.0	lot	SLP											1				1	79,240.00	79,240.00
144. Municipal wide organization of BAC and CCG cum orientation on Sustainable Livelihood Program v 2.0	lot	SLP											1				1	88,108.00	88,108.00
145. Municipal wide organization of BAC and CCG cum orientation on Sustainable Livelihood Program v 2.0	lot	SLP											1				1	895,790.00	895,790.00
146. DSWD: Advancing Social Protection Programs and Services (A Symposium on Social Protection and DSWD's Programs and Services)	lot	CBB											1				1	40,250.00	40,250.00
147. MEETING WITH SWDI ENUMERATORS	lot	CONVERGENCE												1			1	1,882.00	1,882.00
148. Monthly community Cluster Group Meeting of the 7 brgys of Sablan, Benguet for the 2 mos of the last qtr.	lot	SLP												1			1	41,300.00	41,300.00
149. Monthly community Cluster Group Meeting of the 7 brgys of Atok, Benguet for the 2 mos of the last qtr.	lot	SLP												1			1	29,500.00	29,500.00
150. Monthly community Cluster Group Meeting of the 7 brgys of Kabayan, Benguet for the 2 mos of the last qtr.	lot	SLP												1			1	35,400.00	35,400.00
151. Social Protection Research Forum & MFO & URBMES Orientation	lot	PPD												1			1	25,025.00	25,025.00
152. Panatawid Pamliya Assessment and Technical Assistance Session	lot	4Ps												1			1	15,400.00	15,400.00
153. Children's Month/ Mass Baptism cum RSCC Silver Anniversary	lot	RSCC												1			1	20,000.00	20,000.00
154. Orientation on the Roles & Functions of Canvassers cm Presentation of the 2016 Work & Financial Plan for Direct Release Funds & Preparation of the FY2016 PPMP	lot	GASSD												1			1	53,050.00	53,050.00
155. Provincial Pasku Juan 2015 & Pantawid Family Day - Kalinga Province	lot	SLP												1			1	106,938.00	106,938.00
156. RAAT Quarterly Meeting	servings	DSWD RAAT Secretariat												1			1	4,400.00	4,400.00

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157. Advocacy & Consultation Meeting with the Barangay Council of Bayabas, Sablan & Other Concerned Agencies on RRCY Concerns	servings	RRCY												1			1	12,250.00	12,250.00
158. Supplemental Provincial/ Municipal Action Team Performance Contract Checkpoint for Mountain Province	servings	CONVERGENCE												1			1	96,350.00	96,350.00
159. CAPABILITY BUILDING OF Partner Civil Society Organizations(CSOs)	servings	4ps													1		1	12,300.00	12,300.00
160. Search for the Exemplary Pantawid Pamilya Children 2015	lot	4Ps													1		1	17,375.00	17,375.00
161. Zumbata for Child Protection: Celebrating Children's Month	servings	PSU													1		1	10,000.00	10,000.00
162. Capability Building of Partner Civil Society Organizations (CSOs)	lot	4Ps													1		1	89,700.00	89,700.00
163. STAKEHOLDERS MEETING ON ADOPTION AND FOSTER CARE	lot	ARRS													1		1	28,500.00	28,500.00
164. SWD Learning Networking Year-end Assembly and Learning Intervention	lot	IDD													1		1	32,400.00	32,400.00
165. Kaya ko ang Pagbabago Provincial Search for Most Outstanding Parent Leader	lot	4Ps													1		1	46,100.00	46,100.00
166. Skills Training on Dressmaking	lot	SLP													1		1	408,725.00	408,725.00
167. Regional General Assembly (ammendment)	lot	IDD													1		1	498,716.00	498,716.00
168. Signature Campaign to End VAWC	servings	4Ps													1		1	4,875.00	4,875.00
169. Performance Evaluation and Direction Setting	servings	convergence													1		1	36,600.00	36,600.00
170. employment summit	servings	SLP													1		1	41,000.00	41,000.00
171. Skills Training in Baking cum Bakery Management	servings	SLP													1		1	493,270.00	493,270.00
172. Community Cluster group Meeting of the 8 Barangays of Tublay, Benguet	servings	SLP													1		1	23,600.00	23,600.00
173. Community cluster group of the meeting the ten Barangays of Bokod, Benguet	servings	SLP													1		1	29,500.00	29,500.00
174. Community cluster group meeting of the 13 barangays of Tuba, Benguet	servings	SLP													1		1	38,350.00	38,350.00
175. Community cluster groupm meeting of the 12 barangays of Mankayan, Benguet	servings	SLP													1		1	35,400.00	35,400.00
176. Community cluster group meeting of the 7 Barangays of Kibungan, Benguet	servings	SLP													1		1	20,650.00	20,650.00
177. Community cluster group meeting of the 16 barangays of La Trinidad, Benguet	servings	SLP													1		1	47,200.00	47,200.00

Item & Specifications	Unit of Measure		Quantity Requirement													** PS Price Catalogue	TOTAL AMOUNT	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
178. Community cluster group meeting of the 9 barangays of Itogon, Benguet	servings	SLP												1		1	26,550.00	26,550.00
179. Community cluster group meeting of the 7 barangays	servings	SLP												1		1	20,650.00	20,650.00
180. Municipal inter-agency committee (MIAC) meeting cum planning	servings	SLP												1		1	30,450.00	30,450.00
181. PDO Consultation (Strategic Workshop Planning cum SLPIS Roll Out) - Addendum	servings	SLP													1	1	7,650.00	7,650.00
182. Family Day Cum Center's Blessing	servings	RRCY													1	1	43,000.00	43,000.00
183. LGU Partnership Meeting cum PDO Consultation	servings	SLP													1	1	21,900.00	21,900.00
184. Training on small scale layering chicken "egg machine Business" egg production	lot	SLP													1	1	358,325.00	358,325.00
185. Provincial, City & Municipal Team Performance Assessment	servings	CONVERGENCE													1	1	45,000.00	45,000.00
186. Loom Weaving Summit	servings	SLP-MP													1	1	62,400.00	62,400.00
COMMUNICATION EXPENSES																		
19. Cellcard, Globe, 300	pc	4P's								1						1	26,400.00	26,400.00
20. Cellcards, Smart 300, Globe 300, TM 300, Globe 100	pc	PPSS								1						1	50,700.00	50,700.00
21. Provision of Cellcards for Disaster Operations	pc	Quart/ DMS								1						1	16,800.00	16,800.00
22. CELLCARD, (Smart-300, Globe-300, TNT-300, TM-300)	pc	4P's								1						1	321,000.00	321,000.00
23. Cellcards, Smart, 300	pc	SLP									1					1	300.00	300.00
24. Cellcards - TNT300, Globe300, Smart300	pc	BUB									1					1	14,400.00	14,400.00
25. Notebooks, blpen, whiteboard markers	pc	PPD										1				1	28,346.00	28,346.00
26. Pre-pai mobile cards	pc	RJJWC										1				1	800.00	800.00
27. CELLCARDS	pc	PPD											1			1	9,900.00	9,900.00
28. Cellcards	pc	SOCPEN											1			1	2,400.00	2,400.00
29. Pocket WI-Fi & Pre paid Card	pc	SLP											1			1	5,700.00	5,700.00
30. Cellcards	pc	NHTU												1		1	29,800.00	29,800.00
31. Cellcards	pc	NHTU													1	1	9,900.00	9,900.00
32. cellcards	cards	NHTU													1	1	48,200.00	48,200.00
33. Cellcards	pc	BUB													1	1	21,600.00	21,600.00
NON FOOD - OTHERS																0		
4. Waybill and Freight Reimbursement	pc	SWAD - Ifugao								1						1	1,050.00	1,050.00
5. Waybill, Freight and Drinking Water Reimbursement	pc	SWAD - MP								1						1	1,035.00	1,035.00

Item & Specifications	Unit of Measure		Quantity Requirement												** PS Price Catalogue	TOTAL AMOUNT	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec			Total
6. Waybill to different parts of CAR	lot								1						1	750.00	750.00
7. Petty Cash	lot	HAVEN								1					1	80,000.00	80,000.00
8. Payment of Drinking Water Reimbursement (June 1, 2015 to June 30, 2015)	lot	SWAD - MP								1					1	80.00	80.00
9. Various Waybill to Quezon City	lot	4Ps								1					1	3,597.00	3,597.00
10. WAYBILL to different locations in CAR	lot	4Ps								1					1	1,265.00	1,265.00
11. supplies for starter kits	lot										1				1	249,800.00	249,800.00
12..SUPPLIES FOR STARTER KITS	lot											1			1	181,640.00	181,640.00
13. Supplies for Starter kits	lot	SLP										1			1	181,640.00	181,640.00
14. Waybill and Freight reimburesment	lot	SWAD-Mt. Province											1		1	1,095.00	1,095.00
15. Waybill and freight Reimbursement	lot	SWAD-IFUGAO												1	1	710.00	710.00
16. Waybill and Freight Reimbursement	lot	SWAD-IFUGAO												1	1	400.00	400.00
17. Supplies for Starter kits	lot	SLP												1	1	498,960.00	498,960.00
18. Payment of Refill for Driinking Water Reimbursement	gal.	SWAD-Mt. Province												1	1	80.00	80.00
19. Payment for Photocopied documents Reimbursement	lot	SWAD-Mt. Province												1	1	276.00	276.00
20. Hiring of Vehicle for the conduct of monitoring visit to LGUs & spot check to Child Development Centers on the Supplementary Feeding Program Implementation in CAR	lot	SFP												1	1	200,000.00	200,000.00
21. Water Bill Reimbursement	pc	SWAD - Ifugao												1	1	400.00	400.00
22. Hire of Vehicle for the Social Pension Monitoring, Assessment & Pay-out	lot	Soc Pen												1	1	180,000.00	180,000.00
23. SLP Monitoring of Projects to Provinces	lot	SLP												1	1	205,000.00	205,000.00
24. Renewal of Registration os SKA 369	lot	GASSD												1	1	500.00	500.00
25. Waybill to Quezon City(1pounder)	lot	4Ps												1	1	2,790.00	2,790.00
26. Anti-flu vaccination for Children 1 year & above & Staff of the RSCC, DSWD-CAR	lot	RSCC												1	1	42,000.00	42,000.00
27. SKAs Livelihood Project/ Income Generating Project	lot	SLP												1	1	223,205.00	223,205.00
28. single tip cane/ ordinary cane; walker with wheels	lot	SLP												1	1	17,250.00	17,250.00
29. for Fos disaster supplies hauling	lot	GSS												1	1	9,720.00	9,720.00
30. Freight airbill for the month of October 2015	lot	4ps												1	1	4,043.00	4,043.00
31. SWD Learning Network Year-end Assembly and Learning Intervention (ADDENDUM)	lot	IDD												1	1	6,036.00	6,036.00
32. Skills Training on Beauty care Services	lot	SLP												1	1	122,700.00	122,700.00

Item & Specifications	Unit of Measure		Quantity Requirement													** PS Price Catalogue	TOTAL AMOUNT
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
33.skills Training on Free-Range chicken PRODUCTION CUM poultry House Construction	lot	SLP												1	1	1,259,675.00	1,259,675.00
34. Drinking Water Reimbursement (Aug. 1- Oct. 31, 2015)	gallons	OPD													1	360.00	360.00
35.WATER REIMBURSEMENT	pc	SWAD-IFUGAO													1	400.00	400.00
UTILITIES																	
19. Rent for I.T. Equipment	lot	C.I.								1					1	1,240,000.00	1,240,000.00
20. Veicle Rental	lot	SFP									1				1	200,000.00	200,000.00
21. SFP Weighing scales for Child Development Centers	set	SFP									1				1	3,000,000.00	3,000,000.00
22. Potable Water	drums	GSS										1			1	280.00	280.00
23Skills Training on Bread and Pastry Production cum Management	lot	SLP												1	1	797.47	797.47
24.Payment for office electric bill	lot														1	797.47	797.47
REPAIRS AND IMPROVEMENTS - VEHICLES																	
10. Labor & Materials for the replacement tire for Toyota Revo GL 1.8 Year Model 1999	lot	GSS							1						1	14,800.00	14,800.00
11. Repair & Maintenance of RP Vehicle SEF 194	pc	GSS								1					1	240.00	240.00
12. Repair & Maintenance of RP Vehicle SGS 280	unit	GSS								1					1	500.00	500.00
13. Labor & Materials for the Repair & Maintenance of RP Vehicle SGS 280 (Ford Ranger)	lot	GSS								1					1	34,810.00	34,810.00
14. Labor & Materials for the replacement of Rear door accessories (RR/RH opener, Outer) & Alternator belt (2pcs)	lot	GSS								1					1	8,600.00	8,600.00
15.REPAIR AND MAINTENANCE OF RPV SKE 620(J-INNOVA 2011)	lot	GSS										1			1	29,100.00	29,100.00
16.For maintenance of the newly purchased disaster response vehicle	lot	GSS											1		1	6,013.92	6,013.92
17. Labor & Materials for the Replacement of Tires of RPV SEF 194 (Revo)	lot	GSS											1		1	11,000.00	11,000.00
18. Labor & Materials for the Replacement of Genuine Parts for Toyota Revo GL 1.8 Year Model 1999	lot	GSS											1		1	8,285.00	8,285.00
19. Labor & Materials for the repair of RPV Ford Ranger SGS 280	lot	GSS												1	1	100,385.00	100,385.00
20. Materials for the Replacement of Genuine Parts for Toyota Revo GL 1.8 Year Model 1999	lot	GSS												1	1	7,855.00	7,855.00
20. Materials for the Replacement of Genuine Parts for Toyota Revo GL 1.8 Year Model 1999	set	GSS												1	1	900.00	900.00

Item & Specifications	Unit of Measure		Quantity Requirement													** PS Price Catalogue	TOTAL AMOUNT	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
REPAIRS AND IMPROVEMENTS - BUILDINGS/OFFICES																		
17. Installation of Platforms & Exhaust Fans at Field Office Bodega	lot	GSS												1		1	261,875.84	261,875.84
18.Repai/Improvement of Perimeter Fence at RSCC	lot	GSS												1		1	483,629.44	483,629.44
19.Construction of Fencing at RRCy	lot	GSS												1		1	529,735.42	529,735.42
20. Addendum Proposal re: Skills Training on Finishing Carpentry, Tile-Setting and Painting	lot	RRCY													1	1	71,340.00	71,340.00
REPAIRS AND IMPROVEMENTS - OFFICE EQUIPMENTS																0		-
8. Upgrading of Xitrix Desk Frame EL-335	lot	ICTU														1	7,100.00	7,100.00
9. Laborand Materials for the repair and maintenance of RP Vehicle SGS 280(Ford Ranger) mode 2003	lot	GSS														1	30,600.00	30,600.00
REPAIRS AND IMPROVEMENTS - OTHERS																0		-
3. Repair & Maintenance for the Generator Set for the Regional Data & other ICT Equipment	lot	ICTMU														1	10,000.00	10,000.00
4. Repair & Maintenance for the Generator Set for the Regional Data Center & Other Equipment	lot	ICTMU													1	1	21,600.00	21,600.00
MISCELLANEOUS EXPENSES																0		-
38. Rubber Stamp	lot	ARD														1	1,750.00	1,750.00
39. Improved Cattle Cultural Care & Mgmt. Training cum Cow-Calf Operation (Cattle Breeding Project)	lot	SLP														1	324,960.00	324,960.00
40. Skills Training on Sericulture cum Construction of a Rearing House (3) Unit Adopting Sericulture as an Agro-based Industry in Upper Sabangan, Mt. Province	lot	SLP														1	1,068,050.00	1,068,050.00
41.National Newspaper Publication, 1/8 sheet	lot	RSCC														1	30,000.00	30,000.00
42.1.2mmx1" Dia. Stainless Tube 6m.	lot	GSS														1	5,130.00	5,130.00
43.Advertisement(National Publication for Posting)	lot	PSU														1	20,000.00	20,000.00
44. Rubber Stamp	pcs	FMU														1	800.00	800.00
45.RUBBER STAMP, FONT ARIAL	pcs	4Ps														1	1,900.00	1,900.00
46. Printing of HR Primer Booklet (Additional)	pcs	HRDU														1	25,000.00	25,000.00
PRINTING/BINDING/TARPAULINS/ADVOCACY MATERIALS																0		-
23. TARPAULIN 4" x 3"	pc	4Ps														1	500.00	500.00
24. Listahan Validation Phase Advocacy Materials	pc	NHTU														1	87,660.00	87,660.00
25. Production pf Pantawid Pamilya Certificate Holders/ Diploma Covers for Advocacy Events	pc	4Ps														1	12,000.00	12,000.00
26. Certificate Holder, A4 Size with DSWD logo	pc	IDD														1	40,000.00	40,000.00


Item & Specifications	Unit of Measure		Quantity Requirement													** PS Price Catalogue	TOTAL AMOUNT
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total		
27. Printing of Flyers Against Human Trafficking	pc	RRPTP								1					1	24,000.00	24,000.00
28. Local Newspaper Publication	lot	RSCC										1			1	14,500.00	14,500.00
29. Tarpaulin (3.5 x 5")	pcs	RJJWC											1		1	525.00	525.00
30. City Employment Program for Youth to Conduct Comprehensive Survey - The Validation & Launching of the Official Result	lot	CSWDO											1		1	1,025,400.00	1,025,400.00
31.tarpaulin 2x3'	pcs	HAVEN											1		1	1,400.00	1,400.00
32.Production/printing of Requently Encountered Situations (Fes)Book	pcs	PANTAWID											1		1	45,000.00	45,000.00
33. Purchase of Advocacy Booklet for Social Pensioners & Stakeholders	pcs	SOCPEN												1	1	52,800.00	52,800.00
FOOD ITEMS															0		-
51. Purchase of Food Supplies & sando bags	lot	Admin/PPSS							1						1	2,475.00	2,475.00
52. Purchase of Various Food Supplies for Regional Haven	lot	HAVEN								1					1	65,622.00	65,622.00
53. Purchase of Food Supplies	lot	DMU								1					1	318,944.00	318,944.00
54. Purchase Of Various Food Supplies For Disaster Stockpile	lot	PPSS								1					1	2,313,632.00	2,313,632.00
55. Purchase of Various Food Supplies	lot	RSCC									1				1	51,514.00	51,514.00
56. Purchase of Various Food Supplies	lot	DMU										1			1	5,465,072.00	5,465,072.00
57. NFA Rice, Sardines, Corned Beef, Coffee, Plastic Bag	lot	DMU										1			1	4,099,810.00	4,099,810.00
58.Skills Training in Cooking with Baking of Bread and Pastries and Pastries cum Organizing Eatery and Caatering Services Management	lot	SLP											1		1	344,754.00	344,754.00
59. Various Disaster Food Items & Sando bags	lot	PSU/DMU											1		1	10,110,000.00	10,110,000.00
60.all purpose cream,250 ml,baking powder,500g,bihon,500g	lot	HAVEN												1	1	73,127.00	73,127.00
61.all purpose cream, 250 ml, all purpose flour,25kg/sack	lot	HAVEN												1	1	348,730.00	348,730.00
62.Skills Training on Food Processing cum Organizing of One Brgy. One Stall SKA Management	lot	SLP												1	1	857,936.00	857,936.00
63. Rice, NFA, fortified	cavan	RRCY												1	1	30,000.00	30,000.00
64. NFA rice, 50 Kilos/ sack	sacks	PPSS												1	1	354,000.00	354,000.00
MEDICINES, DRUGS AND LABORATORY SUPPLIES															0		-
2. Purchase of Various Medicines, Drugs & Medical Supplies	lot	RSCC								1					1	25,300.00	25,300.00
OTHER SUPPLIES CENTERS															0		-
59. Various other Supplies	lot	PPSS								1					1	1,560.00	1,560.00
60.Purchase of various Supplies	lot	RSCC									1				1	24,089.60	24,089.60

Item & Specifications	Unit of Measure		Quantity Requirement													** PS Price Catalogue	TOTAL AMOUNT	
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			
61. Heavy Duty Padlock (Gen. master), 2" com. Nail, 3" com. Nail	lot	GSS											1			1	1,935.00	1,935.00
62. For the Regional Haven supplies for 1st qtr.	lot	HAVEN												1		1	10,610.00	10,610.00
CLEANING EQUIPMENT AND SUPPLIES																0		-
5. Dishwashing paste, 400g, trashbag, plastic, black, (sl)	lot	Opd												1		1	13,761.50	13,761.50
C. TOTAL (A + B):																	68,252,954.09	
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																	6,825,295.41	
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																	75,078,249.50	


*Other categories that are not indicated herein

We hereby warrant that the total amount reflected in this Supplemental Annual Procurement Plan to procure the listed goods above has been included in or is within our approved budget for the year.


Prepared by:


 VICTOR U. BOMOWEY
 Administrative Assistant II

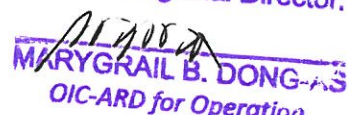
Reviewed by:


 MARY ANN G. BUCLAO
 BAC Chairman

Certified Appropriate Funds Available:


 NORIE C. CASTAÑEDA
 Budget Officer

Approved by:

JANET P. ARMAS
 Head of Office/Agency
 For the Regional Director:

 MARYGRAIL B. DONG-AS
 OIC-ARD for Operation

Date Prepared: November 28, 2014