

DSWD-CAR 5th Supplemental APP for CY 2022

Code	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PURCHASE AND DELIVER OF SUPPLIES FOR THE USE OF CLIENTS AND VISITORS	ORD	SVP	APR	APR	APR	APR	GoP	4,840.00	4,840.00		
	PURCHASE OF RICE FOR THE 12TH CYCLE SFP IN FLORA, APAYAO	SFP	NP-CP	MAY	MAY	MAY	MAY	GoP	122,400.00	122,400.00		FROM AGENCY TO AGENCY TO NP-CP
	CHANGE OIL OF SAB4900/CM5021	GSS	DIRECT CONTRACTING	APR	APR	APR	APR	GoP	35,873.22	35,873.22		
	MAINTENANCE AND CONTINUITY OF ICT SERVICES IN THE FIELD OFFICE AND SATELLITE OFFICE	RICTMS	SVP/BIDDING	APR	APR	APR	APR	GoP	750,000.00	750,000.00		
	CONSTRUCTION OF LACTATION ROOM IN DSWD-CAR	BGMS	SVP	APR	APR	APR	APR	GoP	65,741.55	65,741.55		
	REPAIR/REPLACEMENT OF PAPER ROLLER OF EPSON L1300 PRINTER	AD/SUPPLY	SVP	APR	APR	APR	APR	GoP	4,000.00	4,000.00		
	TELEPHONE EXPENSE- MOBILE FOR RICTMS STAFF	RICTMS	DIRECT CONTRACTING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	75,800.00	75,800.00		
	PURCHASE OF CLOTH MATERIAL FOR THE CY 2022 OFFICE UNIFORM	PAS	SVP	APR	APR	APR	APR	GoP	912,600.00	912,600.00		
	PURCHASE OF ITEMS TO REPLENISH THE ID MAKER CONSUMABLE SUPPLIES	PAS	SVP	APR	APR	APR	APR	GoP	77,000.00	77,000.00		
	ROLL-OUT TRAINING ON KILOS-UNLAD SOCIAL CASE MANAGEMENT AND INTEGRATED ELECTRONIC CASE MANAGEMENT SYSTEM (IECMS)	PPPP	LOW/SVP	APR	APR	APR	APR	GoP	402,800.00	402,800.00		
	PROPOSED INTERIOR FIT-OUT OF OBSERVATION ROOM IN RRCY DORMITORY BUILDING	BGMS	SVP/BIDDING	APR	APR	APR	APR	GoP	223,716.25	223,716.25		
	SUPPLEMENTAL PROPOSAL FOR PANTAWID PAMILYA MONITORING AND EVALUATION (M&E) ACTIVITIES FOR INTERMEDIARIES AND STAKEHOLDERS FOR CALENDAR YEAR 2022	PPPP	SVP	APR	APR	APR	APR	GoP	123,000.00	123,000.00		
	REPAIR AND MAINTENANCE OF RPV SJV 685	GSS	SVP/DIRECT CONTRACTING	APR	APR	APR	APR	GoP	26,033.00	26,033.00		
	PURCHASE AND DELIVERY OF ARRS ADVOCACY MATERIALS FOR ADOPTION CONSCIOUSNESS CELEBRATION	ARRS	SVP	APR	APR	APR	APR	GoP	9,000.00	9,000.00		
	SUPPLEMENTAL PROPOSAL FOR LISTAHANAN 3 DATA SHARING AGREEMENT SIGNING ACTIVITIES	SMU-NHTS	SVP/BIDDING	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	GoP	18,000.00	18,000.00		
	COMMUNICATION ALLOWANCE FOR NHTS PERSONNEL FOR FY 2022	PPD/NHTS	DIRECT CONTRACTING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	58,800.00	58,800.00		

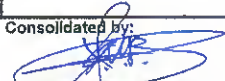
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	COMMUNICATION ALLOWANCE FOR RICTMS PERSONNEL FOR FY 2022	RICTMS	DIRECT CONTRACTING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	135,900.00	135,900.00		
	ADDENDUM OF THE PROJECT PROPOSAL ON THE TRAINING OF ANTI-DRUG ABUSE COUNCIL(ADAC) ON MULTI-DIMENSIONAL REINTEGRATION TOOL AND BASELINING OF RECOVERING PERSONS WHO USED DRUGS (RPWUDS)	SECTORS	LOV/SVP	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	113,500.00	113,500.00		
	2022 WEIGHING SCALE CALIBRATION	DRMD	AGENCY TO AGENCY	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	52,000.00	52,000.00		
	PURCHASE AND DELIVERY OF RAW MATERIALS FOR FFP	DRMD	AGENCY TO AGENCY/ SVP	MAY-JUNE	MAY-JUNE	MAY-JUNE	MAY-JUNE	GoP	1,480,344.00	1,480,344.00		
	SEMI-EXPENDABLE FURNITURE AND FIXTURES FOR UPGRADING OF ROC	RICTMS	SVP	APR-MAY	APR-MAY	APR-MAY	APR-MAY	GoP	209,986.00	209,986.00		
	MATERIALS NEEDED FOR DETACHABLE WOODEN RAMP AND WALL PADDING	RSCC	SVP	APR	APR	APR	APR	GoP	72,410.00	72,410.00		
	BARCODED IDENTIFICATION CARD OF THE SOCIAL WELFARE AND DEVELOPMENT LEARNING NETWORK	CBS	SVP	APR	APR	APR	APR	GoP	5,100.00	5,100.00		
	PREVENTIVE MAINTENANCE OF RPV A9M-062	GSS	DIRECT CONTRACTING	APR	APR	APR	APR	GoP	26,352.95	26,352.95		
	INSTALLATION OF SOLE USED TRANSFORMERS	BGMS	DIRECT CONTRACTING	MAY	MAY	MAY	MAY	GoP	323,479.30	323,479.30		
	BOARD AND LODGING FOR THE LEARNING VISIT AND BENCHMARKING INCLUDING ITER-REGIONAL COOPERATION AND SUPPORT WITH FIELD OFFICE III	CIS	LOV	APR	APR	APR	APR	GoP	63,300.00	63,300.00		
	PURCHASE OF TIRES FOR S2T B25	GSS	DIRECT CONTRACTING /SVP	APR	APR	APR	APR	GoP	31,600.00	31,600.00		
	HIRE OF VEHICLE FOR THE CONDUCT OF SOCIAL PENSION PAY-OUT	SOCPEN	SVP	APR-MAY	APR-MAY	APR-MAY	APR-MAY	GoP	70,000.00	70,000.00		
	PROVINCIAL ACTION TEAM (PAT) AND PROVINCIAL MANAGEMENT COMMITTEE (PMANCOM) MEETINGS FOR SWAD IFUGAO	SWAD-IFUGAO	SVP	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	600.00	600.00		
	TRAINING ON GENDER RESPONSIVE CASE MANAGEMENT	CIS	LOV/SVP	JULY	JULY	JULY	JULY	GoP	360,506.00	360,506.00		
	REFERRAL OF CENTER AND RESIDENTIAL CARE FACILITY RESIDENTS FOR IN-DEPTH PSYCHOTHERAPEUTIC SESSIONS/ PSYCHOLOGICAL EVALUATION	CRCF	SVP	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	230,500.00	230,500.00		
	SUPPLEMENTAL PROPOSAL FOR JOINT MEMORANDUM OF AGREEMENT (MOA) SIGNING ON ANTI-EPAL CAMPAIGN	ORD/PPD	LOV	MAR	MAR	MAR	MAR	GoP	5,000.00	5,000.00		
	REPRODUCTION OF SOCIAL PROTECTION VULNERABILITY AND ADAPTION MANUAL	PDPS	SVP	APR	APR	APR	APR	GoP	100,000.00	100,000.00		
	PURCHASE OF NON-PERISHABLE GOODS FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF NATONIN, MT. PROVINCE	SFP	NP-CP	SEP	SEP	SEP	SEP	GoP	594,000.00	594,000.00		
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF BARLIG	SFP	NP-CP	JUNE	JUNE	JUNE	JUNE	GoP	270,000.00	270,000.00		
	LOAD ALLOCATION OF CIS, ARRS, SECTORS, SOCTECH, RSCC, RRPTP, ISO FOR THE YEAR 2022	GSS	DIRECT CONTRACTING	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	667,800.00	667,800.00		

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	PURCHASE OF LOAD ALLOWANCE FOR SLP REGULAR, E0 70 AND ZERO HUNGER STAFFS FOR 2ND-3RD QUARTER OF FY 2022	SLP	DIRECT CONTRACTING	APR-SEPT	APR-SEPT	APR-SEPT	APR-SEPT	GoP	304,200.00	304,200.00		
	ONE-YEAR SUBSCRIPTION TO BACK-UP, RECOVERY AND REPLICATION SOFTWARE FOR FY 2022	RICTMS	SVP/BIDDING	JUNE-JUNE 2023	JUNE-JUNE 2023	JUNE-JUNE 2023	JUNE-JUNE 2023	GoP	1,099,000.00	1,099,000.00		
	CONNER_ KALAH I CIDSS Kapangyarihan at Kaunlaran sa Barangay (KKB) Balik Probinsya Bagong Pag-asa (BP2P) Disaster Response Operations Modality (DROM) Activities for CY 2022	KALAH I	SVP	APL-JUNE	APL-JUNE	APL-JUNE	APL-JUNE	GoP	450,600.00	450,600.00		
	CONNER_ KALAH I CIDSS Kapangyarihan at Kaunlaran sa Barangay (KKB) Balik Probinsya Bagong Pag-asa (BP2P) Disaster Response Operations Modality (DROM) Activities for CY 2022		SHOPPING/SVP	APR	APR	APR	APR	GoP	14,105.00	14,105.00		
	JET SHALLOW WELL PUMP(1HP)	BGMS	SVP	APR-MAY	APR-MAY	APR-MAY	APR-MAY	GoP	9,000.00	9,000.00		
								TOTAL	9,598,887.27	9,598,887.27	0.00	

Consolidated by:


VICTOR U. BOMOWEY
 Procurement Section Head

Recommending Approval by:


ENRIQUE H. GASCON JR
 BAC Chairperson

Subject as to availability of Funds:


ENRIQUE H. GASCON JR
 Concurrent EMD Chief

Approved by:


ARNEL B. GARCIA, CESO II
 Regional Director