

**DSWD-CAR 4th Supplemental APP for CY 2022**

Code	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SHIELD PROGRAM ORIENTATION ACTIVITY AND MEETING TO INTER AGENCY COMMITTEE	SECTORS	LOV	APRIL-MAY	APRIL-MAY	APRIL-MAY	APRIL-MAY	GoP	30,000.00	30,000.00		
	SUPPLIES AND MATERILAS FOR THE SHIELD PROGRAM ORIENTATION ACTIVITY AND MEETING TO INTER AGENCY COMMITTEE	SECTORS	SVP/SHOPPING	APRIL-MAY	APRIL-MAY	APRIL-MAY	APRIL-MAY	GoP	41,370.00	41,370.00		
	ADVOCACY MATERIALS FOR THE SHIELD PROGRAM ORIENTATION ACTIVITY AND MEETING TO INTER AGENCY COMMITTEE	SECTORS	SVP	APRIL-MAY	APRIL-MAY	APRIL-MAY	APRIL-MAY	GoP	3,960.00	3,960.00		
	CAPACITY BUILDING ON SHIELD PROGRAM BENEFICIARIES	SECTORS	LOV	APRIL-MAY	APRIL-MAY	APRIL-MAY	APRIL-MAY	GoP	23,000.00	23,000.00		
	PLHIV WORLD AIDS DAY COMMEMORATION ACTIVITIES (VARIOUS SUPPLIES AND OTHER MISCELLANEOUS FOR CASH ADVANCE)	SECTORS	SHOPPING A	MAY	MAY	MAY	MAY	GoP	3,100.00	3,100.00		
	YOUTH AND CAPABILITY BUILDING IN CELEBRATION OF THE WORLD AIDS DAY COMMEMORATION (HONORARIA: SUBJECT MATTER EXPERT)	SECTORS	SHOPPING A	MAY	MAY	MAY	MAY	GoP	8,000.00	8,000.00		
	PLHIV WORLD AIDS DAY COMMEMORATION ACTIVITIES (PRIZES AND TOKENS FOR CASH ADVANCE)	SECTORS	SHOPPING A	MAY	MAY	MAY	MAY	GoP	6,140.00	6,140.00		
	TRAINING ON THE ESTABLISHMENT AND OPERATIONS OF PDAO, DEVOLUTION OF SERVICES FOR PERSONS WITH DISABILITIES AND MENTAL HEALTH AND WELLBEING OF LOCAL SOCIAL WELFARE FOCAL PERSONS PWD, PDAO AND OLDER PERSONS OF APAYAO (HONORARIA: SUBJECT MATTER EXPERT)	SECTORS	SHOPPING A	MAY	MAY	MAY	MAY	GoP	7,000.00	7,000.00		
	INDEPENDENT MONITORING COMMITTEE FIELD VISITS ( TARPULIN)	PPPP	SVP/SHOPPING A	MAY	MAY	MAY	MAY	GoP	480.00	480.00		
	REGIONAL ADVISORY COUNCIL MEETING AND FIELD VISIT (TARPAULIN)	PPPP	SVP/SHOPPING A	MAY	MAY	MAY	MAY	GoP	480.00	480.00		
	PARTNERSHIP GATHERING ( TARPULIN)	PPPP	SVP/SHOPPING A	NOV	NOV	NOV	NOV	GoP	1,040.00	1,040.00		
	PARTNERSHIP GATHERING (PLAQUES AND FLOWERS)	PPPP	SHOPPING A	NOV	NOV	NOV	NOV	GoP	63,000.00	63,000.00		
	PANTAWID PAMILYANG PILIPINO PROGRAM CONFERENCE (PLAQUES AND FLOWERS)	PPPP	SHOPPING A	NOV	NOV	NOV	NOV	GoP	55,000.00	55,000.00		
	PROVINCIAL ACTION TEAM (PAT) AND PROVINCIAL MANAGEMENT COMMITTEE (PMANCOM) MEETINGS FOR SWAD IFUGAO	SWAD-IFUGAO	SVP	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	63,300.00	63,300.00		
	SWAD MEETING	SWAD-IFUGAO	SVP	MAR & NOV	MAR & NOV	MAR & NOV	MAR & NOV	GoP	25,000.00	25,000.00		
	CONSULTATION WITH LSWDOS	SWAD-IFUGAO	SVP	MAR & JULY	MAR & JULY	MAR & JULY	MAR & JULY	GoP	30,000.00	30,000.00		
	TEAM BUILDING ACTIVITIES FOR INTERNAL STAFF	SWAD-IFUGAO	SVP	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	100,000.00	100,000.00		
	MEALS AND SNACKS FOR VOLUNTEERS DURING DISASTER OPERATIONS	SWAD-IFUGAO	SVP	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	60,000.00	60,000.00		

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	MONTHLY WATER BILLS (DRINKING WATER)	SWAD-IFUGAO	SHOPPING A	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	12,000.00	12,000.00		
	MONTHLY WATER BILLS FOR THE OFFICE (TOILET)	SWAD-IFUGAO	SHOPPING A	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	24,000.00	24,000.00		
	MONTHLY WAYBILLS	SWAD-IFUGAO	SHOPPING A	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	24,000.00	24,000.00		
	MONTHLY ELECTRIC BILLS	SWAD-IFUGAO	SHOPPING A	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	216,000.00	216,000.00		
	REPLACEMENT OF NON-FUNCTIONAL BULBS	SWAD-IFUGAO	SHOPPING A	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,000.00	2,000.00		
	PURCHASE OF CURTAINS	SWAD-IFUGAO	SVP	APRIL-JUNE	APRIL-JUNE	APRIL-JUNE	APRIL-JUNE	GoP	4,000.00	4,000.00		
	PURCHASE OF DESIGN WOODEN DIVIDER AT SAME TIME FILLING CABINETS	SWAD-IFUGAO	SVP	MAR-APR	MAR-APR	MAR-APR	MAR-APR	GoP	40,000.00	40,000.00		
	PURCHASE OF DESIGN WOODEN STAND CABINET FOR THE ESTABLISHMENT OF KM CORNER	SWAD-IFUGAO	SVP	MAR-APR	MAR-APR	MAR-APR	MAR-APR	GoP	30,000.00	30,000.00		
	PURCHASE OF LONG WOODEN CHAIR FOR THE WAITING AREA FOR CLIENTS	SWAD-IFUGAO	SVP	MAR-APR	MAR-APR	MAR-APR	MAR-APR	GoP	15,000.00	15,000.00		
	PURCHASE OF PRINTERS	SWAD-IFUGAO	SVP	APR-MAY	APR-MAY	APR-MAY	APR-MAY	GoP	30,000.00	30,000.00		
	RECHARGEABLE ELECTRIC LIGHTS	SWAD-IFUGAO	SVP	APR-MAY	APR-MAY	APR-MAY	APR-MAY	GoP	30,000.00	30,000.00		
	LOAD ALLOWANCE OF RRCY STAFF	RRCY	DIRECT CONTRACTING	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	81,600.00	81,600.00		
	PAG-ASA YOUTH ASSOCIATION OF THE PHILIPPINES 48TH FOUNDING ANNIVERSARY CELEBRATION	SECTORS	LOV	JULY	JULY	JULY	JULY	GoP	50,000.00	50,000.00		
	SERVICE MAINTENANCE FOR THE A9M 026	RRCY	DIRECT CONTRACTING/SVP	APRIL	APRIL	APRIL	APRIL	GoP	27,263.86	27,263.86		
	PURCHASE OF TONERS FOR TOSHIBA PRINTERS FOR SLP-RPMO USE FY 2022	SLP	BIDDING/DIRECT CONTRACTING	APR-OCT	APR-OCT	APR-OCT	APR-OCT	GoP	24,000.00	24,000.00		
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SFP IN THE MUNICIPALITY OF SADANGA	SFP	BIDDING	JUNE	JUNE	JUNE	JUNE	GoP	648,000.00	648,000.00		
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SFP IN ATOK, BENGUET	SFP	BIDDING/SVP	MAY	MAY	MAY	MAY	GoP	666,000.00	666,000.00		
	SABANGAN_ Community Procurement Training for CY 2022	KALAHI	SVP	March	March	March	March	GoP	60,000.00	60,000.00		
	SABANGAN_ Community Procurement Training for CY 2022	KALAHI	SVP/KALAHI	March	March	March	March	GoP	12,425.00	12,425.00		
	REPAIR OF DEVELOP INEO 363 PRINTER	PPPP	DIRECT CONTRACTING	MAR	MAR	MAR	MAR	GoP	49,363.00	49,363.00		
	TRAINING ON CASE MANAGEMENT (CM) GUIDE FOR INSURGENT RETURNEES (Irs) to Pilot Area	SECTORS	LOV	MAY	MAY	MAY	MAY	GoP	40,100.00	40,100.00		
	LISTAHANAN 3 DATA SHARING AGREEMENT SIGNING ACTIVITIES	SMU-NHTS	LOV/SVP	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	GoP	200,500.00	200,500.00		
	LISTAHANAN 3 LAUNCHING PRODUCTION OF IEC MATERIALS	SMU-NHTS	SVP	APR	APR	APR	APR	GoP	214,000.00	214,000.00		
	LISTAHANAN 3 LAUNCHING	SMU-NHTS	LOV/SVP	JULY	JULY	JULY	JULY	GoP	390,000.00	390,000.00		

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	QUARTERLY PREVENTIVE MAINTENANCE OF THE FO DATA CENTER COOLING SYSTEM	RICTMS	SVP/BIDDING	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	75,000.00	75,000.00		
	QUARTERLY REPAIR AND MAINTENANCE OF GENERATOR SET FOR ICT BUSINESS COMMUNITY	RICTMS	SVP/BIDDING	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	250,000.00	250,000.00		
	COMMUNICATION ALLOWANCE FOR RSCC STAFF	RSCC	DIRECT CONTRACTING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	158,400.00	158,400.00		
	PROVINCIAL MANAGEMENT COMMITTEE (PMANCOM) MONTHLY MEETING FOR CY 2022	SWAD-BENGUET	SVP	APRIL-DEC	APRIL-DEC	APRIL-DEC	APRIL-DEC	GoP	67,500.00	67,500.00		
	PURCHASE OF MATERIALS FOR THE REPAIRS AND BFP COMPLIANCE FOR THE RHWG	RHWG/BGMS	SVP	MAR	MAR	MAR	MAR	GoP	240,750.00	240,750.00		
	JOINT MEMORANDUM AGREEMENT (MOA) SIGNING ON ANTI-EPAL CAMPAIGN (CATERING AND SUPPLIES & MATERIALS)	PPD/ORD	SVP	MAR	MAR	MAR	MAR	GoP	29,200.00	29,200.00		
	VEHICLE RENTAL FOR SWDI ADMINISTRATION 2022	PPPP	SVP	APRIL	APRIL	APRIL	APRIL	GoP	41,000.00	41,000.00		
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SFP IN MUNICIPALITY OF SABLAN, BENGUET	SFP	CPPM	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	342,000.00	342,000.00		
	PAT APAYAO IDCBA FOR CY 2022	SWAD-APAYAO	SVP	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	74,000.00	74,000.00		
	STANDARDS COMPLIANCE OF SOCIAL WELFARE AND DEVELOPMENT AGENCIES AND SERVICE PROVIDERS	SS	SVP/BIDDING	JUNE-JULY	JUNE-JULY	JUNE-JULY	JUNE-JULY	GoP	98,000.00	98,000.00		
	BUCLOC_KALAHI CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2022 Phase 2	KALAHI	SVP	MAY-JULY	MAY-JULY	MAY-JULY	MAY-JULY	GoP	5,040.00	5,040.00		
	PURCHASE OF ITEMS NEEDED FOR THE IMPROVEMENT OF RRCY RAMP	BGMS/RRCY	SVP	APR	APR	APR	APR	GoP	165,110.00	165,110.00		
	PURCHASE OF NUTRIBUN FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF KAPANGAN, BENGUET	SFP	SVP	JUNE-NOV	JUNE-NOV	JUNE-NOV	JUNE-NOV	GoP	155,520.00	155,520.00		
	PURCHASE OF NUTRIFOODS FOR THE IMPLEMENTATION OF 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF KAPANGAN, BENGUET	SFP	DIRECT CONTRACTING	JUNE & AUG	JUNE & AUG	JUNE & AUG	JUNE & AUG	GoP	155,520.00	155,520.00		
	CHANGE OIL OF S3T825	GSS	DIRECT CONTRACTING	APR	APR	APR	APR	GoP	25,978.71	25,978.71		
	PRINTING OF VARIOUS CERTIFICATES AND BANNERS FOR THE ISO CERTIFICATION AND FIELD OFFICE AWARDS	IAU/PSS	SVP	MAR	MAR	MAR	MAR	GoP	118,100.00	118,100.00		
	PURCHASE OF ITEMS NEEDED FOR THE REPAIRS/IMPROVEMENT AND BFP COMPLIANCE FOR THE RRCY	BGMS/RRCY	SVP	APR	APR	APR	APR	GoP	370,300.00	370,300.00		
	PURCHASE OF VARIOUS OFFICE AND OTHER SUPPLIES USED BY VARIOUS OFFICES	AD/SUPPLY	BIDDING	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	5,804,335.77	5,804,335.77		
	PURCHASE OF PERISHABLE GOODS FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF KAPANGAN, BENGUET	SFP	SVP/BIDDING	AUG	AUG	AUG	AUG	GoP	984,960.00	984,960.00		

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	PAT KALINGA IDCBA FOR CY 2022	SWAD-KALINGA	SVP	APRIL-DEC	APRIL-DEC	APRIL-DEC	APRIL-DEC	GoP	169,000.00	169,000.00		
	REGULAR QUARTERLY MEETING FOR ABSNET MEMBERS FOR CLUSTER I AND II	PPD	SVP	JULY & OCTOBER	JULY & OCTOBER	JULY & OCTOBER	JULY & OCTOBER	GoP	50,000.00	50,000.00		
	PURCHASE OF ELECTRICAL SUPPLIES AND OTHER SUPPLIES AND MATERIALS FOR VARIOUS REPAIRS	AD/SUPPLY	SVP	MAR	MAR	MAR	MAR	GoP	283,550.00	283,550.00		
	TRAINING ON APPLICATION OF APPROPRIATE GUIDELINES AND PROCEDURES ON THE IDENTIFICATION OF TRAFFICKED PERSONS FOR PROCOR OFFICERS AND LSWDO SOCIAL WORKERS	RRPTP	LOV/SVP/SHOPPING A	JULY	JULY	JULY	JULY	GoP	208,200.00	208,200.00		
	PURCHASE OF RICE FOR THE 12TH CYCLE SFP IN PUDTOL, APAYAO	SFP	NP-CP	MAY	MAY	MAY	MAY	GoP	115,200.00	115,200.00		FROM SVP TO NP-CP
	PURCHASE OF RICE FOR THE 12TH CYCLE IN KABUGAO, APAYAO	SFP	NP-CP	MAY	MAY	MAY	MAY	GoP	150,000.00	150,000.00		FROM SVP TO NP-CP
	PURCHASE OF RICE FOR THE 12TH CYCLE SFP IN CALANASAN, APAYAO	SFP	NP-CP	MAY	MAY	MAY	MAY	GoP	102,000.00	102,000.00		FROM SVP TO NP-CP
	PURCHASE OF RICE FOR THE 12TH CYCLE SFP IN STA. MARCELA, APAYAO	SFP	NP-CP	MAY	MAY	MAY	MAY	GoP	84,000.00	84,000.00		FROM SVP TO NP-CP
	PURCHASE OF RICE FOR THE 12TH CYCLE SFP IN LUNA, APAYAO	SFP	NP-CP	MAY	MAY	MAY	MAY	GoP	84,000.00	84,000.00		FROM SVP TO NP-CP
	CONDUCT OF ENUMERATION FOR MCCT AND RCCT BENEFICIARIES NOT IN LISTAHAN 3: SUPPLIES AND TRANSPORTATION EXPENSE	PPPP	SVP	APR	APR	APR	APR	GoP	624,740.00	624,740.00		
	PURCHASE OF RICE FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN MUNICIPALITY OF BOKOD, BENGUET	SFP	NP-CP	JULY & OCTOBER	JULY & OCTOBER	JULY & OCTOBER	JULY & OCTOBER	GoP	168,000.00	168,000.00		
	AMENDMENT TO THE LEARNING AND DEVELOPMENT INTERVENTIONS FOR PANTAWID PAMILYA STAFF AND STAKEHOLDERS FO CY 2022	PPPP	LOV/SVP/SHOPPING A	MAY-OCT	MAY-OCT	MAY-OCT	MAY-OCT	GoP	2,573,650.00	2,573,650.00		
	SUPPLEMENTAL PROPOSAL FOR THE INDEPENDENT MONITORING COMMITTEE MEETING FOR THE FIRST QUARTER	PPPP	SVP	APR	APR	APR	APR	GoP	2,602.00	2,602.00		
	PURCHASE OF SUPPLIES FOR THE USE OF CLIENTS AND VISITORS	ORD	SVP	APR	APR	APR	APR	GoP	12,860.10	12,860.10		
								<b>TOTAL</b>	<b>17,199,638.44</b>	<b>17,199,638.44</b>	<b>0.00</b>	

Consolidated by:

**VICTOR U. BOMOWEY**  
Procurement Section Head

Recommending Approval by:

**ENRIQUE H. GASCON JR**  
BAC Chairperson

Subject as to availability of Funds:

**ENRIQUE H. GASCON JR**  
Concurrent FMD Chief

Approved by:

**ARNEL B. GARCIA, CESO II**  
Regional Director