

DSWD-CAR 3rd Supplemental APP for CY 2022

Code	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SFP IN VILLAVICIOSA, ABRA	SFP	SVP	MAY	MAY	MAY	MAY	GoP	319,800.00	319,800.00		MOP: FROM COMPETITIVE BIDDING TO SVP
	PURCHASE OF RICE FOR THE 12TH CYCLE SFP IN PUDTOL, APAYAO	SFP	AGENCY TO AGENCY/ SVP	MAY	MAY	MAY	MAY	GoP	115,200.00	115,200.00		
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SFP IN PUDTOL, APAYAO	SFP	NP-CP	MAY	MAY	MAY	MAY	GoP	748,800.00	748,800.00		
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SFP IN MUNICIPALITY OF LUBUAGAN, KALINGA	SFP	SVP	JULY-NOV	JULY-NOV	JULY-NOV	JULY-NOV	GoP	748,800.00	748,800.00		
	PURCHASE OF RICE FOR THE 12TH CYCLE IN KABUGAO, APAYAO	SFP	AGENCY TO AGENCY/ SVP	MAY	MAY	MAY	MAY	GoP	150,000.00	150,000.00		
	PURCHASE OF GOODS FOR THE 12TH CYCLE SFP IN LUNA, APAYAO	SFP	SVP	MAY	MAY	MAY	MAY	GoP	733,200.00	733,200.00		
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SFP KABUGAO, APAYAO	SFP	DIRECT CONTRACTING	MAY	MAY	MAY	MAY	GoP	322,500.00	322,500.00		
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SFP IN KABUGAO, APAYAO	SFP	SVP	MAY	MAY	MAY	MAY	GoP	652,500.00	652,500.00		
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SFP IN CALANASAN, APAYAO	SFP	SVP	MAY	MAY	MAY	MAY	GoP	663,000.00	663,000.00		
	PURCHASE OF RICE FOR THE 12TH CYCLE SFP IN CALANASAN, APAYAO	SFP	SVP	MAY	MAY	MAY	MAY	GoP	102,000.00	102,000.00		
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SFP IN BUCLOC, ABRA	SFP	NP-CP	MAY	MAY	MAY	MAY	GoP	218,400.00	218,400.00		MOP: FROM COMPETITIVE BIDDING TO NP-CP
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SFP IN LUBA, ABRA	SFP	SVP	MAY	MAY	MAY	MAY	GoP	234,000.00	234,000.00		MOP: FROM COMPETITIVE BIDDING TO SVP
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SFP IN LUBA, ABRA	SFP	DIRECT CONTRACTING	MAY	MAY	MAY	MAY	GoP	234,000.00	234,000.00		
	PURCHASE OF GOODS FOR THE 12TH CYCLE SFP IN LANGIDEN, ABRA	SFP	SVP	MAY	MAY	MAY	MAY	GoP	270,000.00	270,000.00		MOP: FROM COMPETITIVE BIDDING TO SVP
	PURCHASE OF RICE FOR THE 12TH CYCLE SFP IN STA. MARCELA, APAYAO	SFP	AGENCY TO AGENCY/ SVP	MAY	MAY	MAY	MAY	GoP	84,000.00	84,000.00		
	PURCHASE OF NUTRIPACKS FOR THE 12TH CYCLE SFP IN STA. MARCELA, APAYAO	SFP	DIRECT CONTRACTING	MAY	MAY	MAY	MAY	GoP	31,500.00	31,500.00		
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SFP IN STA. MARCELA, APAYAO	SFP	SVP	MAY	MAY	MAY	MAY	GoP	514,500.00	514,500.00		
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SFP ION MUNICIPALITY OF LICUAAN BA-AY, ABRA	SFP	SVP	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	335,400.00	335,400.00		
	PURCHASE OF RICE FOR THE 12TH CYCLE SFP IN LUNA, APAYAO	SFP	SVP	MAY	MAY	MAY	MAY	GoP	112,800.00	112,800.00		
	LOAD ALLOWANCE FOR THE MONTH OF JAN-DEC	RHWG	DIRECT CONTRACTING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	106,800.00	106,800.00		
	PURCHASE OF RICE FOR THE 12TH CYCLE SFP IN VILLAVICIOSA, ABRA	SFP	AGENCY TO AGENCY/ SVP	MAY	MAY	MAY	MAY	GoP	49,200.00	49,200.00		
	PURCHASE OF RICE FOR THE 12TH CYCLE SFP IN BUCLOC, ABRA	SFP	AGENCY TO AGENCY/ SVP	MAY	MAY	MAY	MAY	GoP	33,600.00	33,600.00		
	PURCHASE OF FOOD SUPPLIES FOR 12TH CYCLE SFP IN MUNICIPALITY OF MALIBCONG, ABRA	SFP	SVP	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	366,800.00	366,800.00		MOP: FROM COMPETITIVE BIDDING TO SVP

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	REPAIRS AND MAINTENANCE OF ICT EQUIPMENT (LAPTOPS)	AD/SUPPLY	SVP	MAR	MAR	MAR	MAR	GoP	27,500.00	27,500.00		
	SEMI-EXPENDABLES-ICT EQUIPMENT (HEADPHONE)	AD/SUPPLY	SVP	MAR	MAR	MAR	MAR	GoP	33,000.00	33,000.00		
	SEMI-EXPENDABLES- MEDICAL EQUIPMENT	AD/SUPPLY	SVP	MAR	MAR	MAR	MAR	GoP	27,500.00	27,500.00		
	OTHER SUPPLIES AND MATERIALS EXPENSE	AD/SUPPLY	SHOPPING/SVP	MAR	MAR	MAR	MAR	GoP	109,000.00	109,000.00		
	BOARD AND LODGING FOR THE 2022 PROVINCIAL MEETING FOR SFP	SFP	LOV	MAY	MAY	MAY	MAY	GoP	290,700.00	290,700.00		
	SUPPLIES FOR THE 2022 PROVINCIAL MEETING FOR SFP	SFP	SHOPPING/SVP	MAY	MAY	MAY	MAY	GoP	3,000.00	3,000.00		
	DOCUMENTER FOR THE 2022 PROVINCIAL MEETING FOR SFP	SFP	SVP	MAY	MAY	MAY	MAY	GoP	14,000.00	14,000.00		
	PURCHASE OF TONERS FOR USE IN KONIKA MINOLTA BIZHUB C280 PRINTER	ORD/ICTMS	DIRECT CONTRACTING	MAR	MAR	MAR	MAR	GoP	262,109.08	262,109.08		
	LISTAHANAN 3 PROFILE OF THE POOR	SMU/NHTS	SVP	APR	APR	APR	APR	GoP	100,000.00	100,000.00		
	PURCHASE OF TONER FOR TOSHIBA	PAS	DIRECT CONTRACTING	MAR	MAR	MAR	MAR	GoP	82,500.00	82,500.00		
	PURCHASE OF TONER FOR RHWG	RHWG	DIRECT CONTRACTING	MAR	MAR	MAR	MAR	GoP	273,000.00	273,000.00		
	PURCHASE OF TONERS FOR COLORED AND MONOCHROME MULTI-FUNCTION PRINTERS FOR SLP- RPMO USE FY 2022	SLP	DIRECT CONTRACTING	MAR	MAR	MAR	MAR	GoP	137,500.00	137,500.00		
	PURCHASE OF RICE FOR THE 12TH CYCLE SFP IN FLORA, APAYAO	SFP	AGENCY TO AGENCY	MAY	MAY	MAY	MAY	GoP	122,400.00	122,400.00		
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SFP IN THE MUNICIPALITY OF SABANGAN	SFP	NP-CP	JUN	JUN	JUN	JUN	GoP	747,000.00	747,000.00		MOP: FROM SVP TO NP-CP
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SFP IN PILAR, ABRA	SFP	SVP	MAY	MAY	MAY	MAY	GoP	603,000.00	603,000.00		MOP: FROM COMPETITIVE BIDDING TO SVP
	PURCHASE OF NUTRIPACKS FOR THE 12TH CYCLE SFP IN CONNER, APAYAO	SFP	DIRECT CONTRACTING	MAY	MAY	MAY	MAY	GoP	1,314,000.00	1,314,000.00		
	PURCHASE OF GOODS FOR THE 12TH CYCLE SFP IN FLORA, APAYAO	SFP	SVP	MAY	MAY	MAY	MAY	GoP	795,600.00	795,600.00		
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SFP IN SAN ISIDRO, ABRA	SFP	SVP	MAY	MAY	MAY	MAY	GoP	343,200.00	343,200.00		MOP: FROM COMPETITIVE BIDDING TO SVP
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SFP IN BAKUN, BENGUET	SFP	SVP	MAY	MAY	MAY	MAY	GoP	666,000.00	666,000.00		
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SFP IN THE MUNICIPALITY OF BARLIG	SFP	NP-CP	JUNE	JUNE	JUNE	JUNE	GoP	252,000.00	252,000.00		MOP: FROM SVP TO NP-CP
	PURCHASE OF LCD TABLET FOR THE USE OF CBS TRAININGS/ SEMINARS/WORKSHOP IN LIEU OF METACARDS OR CARTOLINAS	CBS	SVP	MAR	MAR	MAR	MAR	GoP	1,050.00	1,050.00		
	PURCHASE OF TONER FOR KONICA PRINTER	CBS	DIRECT CONTRACTING	MAR	MAR	MAR	MAR	GoP	130,625.00	130,625.00		
	PURCHASE OF PRINTER TONERS FOR 2022	DRMD	DIRECT CONTRACTING	APR-OCT	APR-OCT	APR-OCT	APR-OCT	GoP	135,000.00	135,000.00		
	CATERING WITH HALL RENTAL FOR THE SHIELD PROGRAM BENEFICIARIES CAPACITY BUILDING	SECTORS	SVP	JULY	JULY	JULY	JULY	GoP	59,400.00	59,400.00		
	SUPPLIES AND MATERIALS FOR THE SHIELD PROGRAM BENEFICIARIES CAPACITY BUILDING	SECTORS	SVP/SHOPPING	JULY	JULY	JULY	JULY	GoP	29,200.00	29,200.00		

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	BOARD AND LODGING FOR THE CAPACITY BUILDING SHIELD PROGRAM BENEFICIARIES PARENTS OF GUARDIAN	SECTORS	LOV	SEPT	SEPT	SEPT	SEPT	GoP	54,400.00	54,400.00		
	CATERING SERVICES FOR THE SHIELD INTER-AGENCY MEETINGS WITH FREE VENUE	SECTORS	SVP	MAR, JUN, SEPT & DEC	MAR, JUN, SEPT & DEC	MAR, JUN, SEPT & DEC	MAR, JUN, SEPT & DEC	GoP	16,000.00	16,000.00		
	TRAINING ON THE ESTABLISHMENT AND OPERATIONS OF PDAO, DEVOLUTION OF SERVICES FOR PERSONS WITH DISABILITIES AND MENTAL HEALTH AND WELLBEING OF LOCAL SOCIAL WELFARE FOCAL PERSONS PWD, PDAO AND OLDER PERSONS OF APAYAO	SECTORS	LOV	APR	APR	APR	APR	GoP	92,700.00	92,700.00		
	ORIENTATION TRAINING OF THE CASE MANAGEMENT (CM) GUIDE FOR INSURGENT RETURNEES (Irs)	SECTORS	SVP	MAR	MAR	MAR	MAR	GoP	20,000.00	20,000.00		
	CATERING SERVICES FOR THE YOUTH GIP IMPLEMENTATION	SECTORS	SVP	MAY	MAY	MAY	MAY	GoP	35,200.00	35,200.00		
	GIP EVALUATION	SECTORS	SVP	MAY	MAY	MAY	MAY	GoP	35,200.00	35,200.00		
	PYAP FOUNDING ANNIVERSARY	SECTORS	SVP	JULY	JULY	JULY	JULY	GoP	47,200.00	47,200.00		
	SUPPLIES & MATERIALS FOR THE PYAP FOUNDING ANNIVERSARY	SECTORS	SVP/SHOPPING	JULY	JULY	JULY	JULY	GoP	2,740.00	2,740.00		
	MUNICIPAL FAMILIES DAY" STRENGTHENING FAMILY BONDS AMIDST PANDEMIC	SECTORS	SVP	SEPT	SEPT	SEPT	SEPT	GoP	46,500.00	46,500.00		
	SUPPLIES & MATERIALS FOR THE MUNICIPAL FAMILIES DAY" STRENGTHENING FAMILY BONDS AMIDST PANDEMIC	SECTORS	SVP/SHOPPING	SEPT	SEPT	SEPT	SEPT	GoP	2,000.00	2,000.00		
	SOLO PARENT REGIONAL MEETING FOR STAKEHOLDERS	SECTORS	LOV	MAY	MAY	MAY	MAY	GoP	49,900.00	49,900.00		
	ELDERLY FILIPINO WEEK AND NATIONAL RESPECT FOR CENTENARIANS DAY CELEBRATION	SECTORS	SVP	OCT	OCT	OCT	OCT	GoP	90,000.00	90,000.00		
	ADVOCACY MATERIALS FOR THE SHIELD PROGRAM	SECTORS	SVP	JUN	JUN	JUN	JUN	GoP	25,000.00	25,000.00		
	ADVOCACY MATERIALS FOR THE OPPWD	SECTORS	SVP	OCT	OCT	OCT	OCT	GoP	50,000.00	50,000.00		
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SFP IN MUNICIPALITY OF RIZAL, KALINGA	SFP	SVP	JULY-NOV	JULY-NOV	JULY-NOV	JULY-NOV	GoP	826,800.00	826,800.00		
	PURCHASE OF TONER FOR KONICA PRINTER	SECTORS	DIRECT CONTRACTING	APR	APR	APR	APR	GoP	137,500.00	137,500.00		

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	PURCHASE OF TONER FOR RRCY	RRCY	DIRECT CONTRACTING	APR	APR	APR	APR	GoP	84,000.00	84,000.00		
	CATERING SERVICES FOR THE CELEBRATION OF ELDERLY FILIPINO WEEK AND NATIONAL RESPECT FOR CENTENARIANS' DAY	SECTORS	SVP	OCT	OCT	OCT	OCT	GoP	60,000.00	60,000.00		
	HIRE OF VEHICLE FOR THE IMPLEMENTATION OF SFP FOR 2022	SFP	SVP	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	660,000.00	660,000.00		
	HIRE OF VEHICLE FOR VARIOUS ARRS FOR ACTIVITIES	ARRS	SVP	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	300,000.00	300,000.00		
	PLHIV CANDLELIGHT MEMORIAL COMMEMORATION	SECTORS	SVP	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	21,360.00	21,360.00		
	WORLD AIDS DAY COMMEMORATION	SECTORS	SVP	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	28,640.00	28,640.00		
	JOINT MEMORANDUM OF AGREEMENT (MOA) SIGNING ON ANTI-EPAL CAMPAIGN	PPD/ORD	SVP	MAR	MAR	MAR	MAR	GoP	27,300.00	27,300.00		
	ADOPTION CONSCIOUSNESS CELEBRATION-ADVOCACY MATERIALS	ARRS	SVP	MAR	MAR	MAR	MAR	GoP	314,000.00	314,000.00		
								TOTAL	16,731,324.08	16,731,324.08	0.00	

Consolidated by:

VICTOR U. BOMOWEY
Procurement Section Head

Recommending Approval by:

ENRIQUE H. GASCON JR
BAC Chairperson

Subject as to availability of Funds:

ENRIQUE H. GASCON JR
Concurrent FMD Chief

Approved by:

ARNEL B. GARCIA, CESO II
Regional Director