

DSWD-CAR 2nd Supplemental APP for CY 2022

Code	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CATERING SERVICES FOR THE PANTAWID PAMILYA LECTURE SERIES	PPPP	SVP	MARCH-NOV	MARCH-NOV	MARCH-NOV	MARCH-NOV	GoP	60,000.00	60,000.00		
	IMPLEMENTATION IN IMPROVING THE SIGNAL RECEPTION OF MOBILE AT THE OFFICE OF THE REGIONAL DIRECTOR'S OFFICE	ICTS	SVP	FEB	FEB	FEB	FEB	GoP	24,000.00	24,000.00		
	REPAIR OF THE DAMAGED LCD SCREEN OF APPLE MACBOOK	AD	DIRECT CONTRACTING	FEB	FEB	FEB	FEB	GoP	35,525.00	35,525.00		
	EPAHP SECTION STRATEGIC PLANNING (2023 THRUST AND PRIORITIES)	EPAHP	SVP	MAR-NOV	MAR-NOV	MAR-NOV	MAR-NOV	GoP	10,000.00	10,000.00		
	REGIONAL MEMORANDUM OF AGREEMENT SIGNING	EPAHP	SVP	MAR-NOV	MAR-NOV	MAR-NOV	MAR-NOV	GoP	10,000.00	10,000.00		
	EPAHP PROVINCIAL ORIENTATION AND REGISTRATION OF CBOS FOR VARIOUS PROVINCES	EPAHP	SVP	MAR-NOV	MAR-NOV	MAR-NOV	MAR-NOV	GoP	90,000.00	90,000.00		
	DOCUMENTER FOR THE EPAHP MID-YEAR ASSESSMENT AND PLANNING WORKSHOP (2ND ICT & RCT MEETING)	EPAHP	SVP	MAR-NOV	MAR-NOV	MAR-NOV	MAR-NOV	GoP	5,000.00	5,000.00		
	SUPPLIES FOR THE EPAHP MID-YEAR ASSESSMENT AND PLANNING WORKSHOP (2ND ICT & RCT MEETING)	EPAHP	SVP	MAR-NOV	MAR-NOV	MAR-NOV	MAR-NOV	GoP	7,500.00	7,500.00		
	BOARD AND LODGING FOR THE EPAHP MID-YEAR ASSESSMENT AND PLANNING WORKSHOP (4TH ICT & RCT MEETING)	EPAHP	LOV	MAR-NOV	MAR-NOV	MAR-NOV	MAR-NOV	GoP	133,300.00	133,300.00		
	DOCUMENTER FOR THE EPAHP MID-YEAR ASSESSMENT AND PLANNING WORKSHOP (4TH ICT & RCT MEETING)	EPAHP	SVP	MAR-NOV	MAR-NOV	MAR-NOV	MAR-NOV	GoP	5,000.00	5,000.00		
	SUPPLIES FOR THE EPAHP MID-YEAR ASSESSMENT AND PLANNING WORKSHOP (4TH ICT & RCT MEETING)	EPAHP	SVP	MAR-NOV	MAR-NOV	MAR-NOV	MAR-NOV	GoP	7,500.00	7,500.00		
	REPLACEMENT OF DAMAGED WATER PIPE HEADING TO RRCY	RRCY	SVP	FEB	MARCH	MARCH	MARCH	GoP	12,300.00	12,300.00		
	SUPPLEMENTAL PROPOSAL FOR 71ST DSWD FOUNDING ANNIVERSARY CELEBRATION	CBS	LOV	FEB	FEB	FEB	FEB	GoP	20,000.00	20,000.00		
	Catering Services with hall rental for the Alternative Parental Care Program Forum	ARRS	SVP	MAR-AUG	MAR-AUG	MAR-AUG	MAR-AUG	GoP	9,000.00	9,000.00		
	BOARD AND LODGING FOR THE LEARNING SESSION WITH FOSTER PARENTS AND FOSTER CHILDREN	ARRS	LOV	MAY	MAY	MAY	MAY	GoP	100,800.00	100,800.00		
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN MUNICIPALITY OF PASIL, KALINGA	SFP	NP-CP	JULY-NOV	JULY-NOV	JULY-NOV	JULY-NOV	GoP	63,000.00	63,000.00		
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN MUNICIPALITY OF PASIL, KALINGA	SFP	NP-CP	JULY-NOV	JULY-NOV	JULY-NOV	JULY-NOV	GoP	514,200.00	514,200.00		
	PURCHASE OF LOAD ALLOWANCE OF EPAHP STAFF FOR THE YEAR 2022	EPAHP	DIRECT CONTRACTING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	50,400.00	50,400.00		

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	SUPPLEMENTAL PROPOSAL TO HIRING OF VEHICLE FOR THE USE OF STU SOCIAL MARKETING AND CAPACITY BUILDING ACTIVITIES	STU	COMPETITIVE BIDDING	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	27,500.00	27,500.00		
	PURCHASE AND DELIVERY OF ONE UNIT PICK UP TRUCK FOR DSWD FIELD OFFICE	GSS	COMPETITIVE BIDDING	FEBRUARY	MARCH	MARCH	MARCH	GoP	1,500,000.00	1,500,000.00		
	PRODUCTION OF ALTERNATIVE PARENTAL CARE COLLATERALS	ARRS	SVP	FEB-MAY	FEB-MAY	FEB-MAY	FEB-MAY	GoP	50,000.00	50,000.00		
	SADANGA_KALAHI-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2022 (Phase 1)	KALAHI	SVP	MARCH-APRIL	MARCH-APRIL	MARCH-APRIL	MARCH-APRIL	GoP	475,700.00	475,700.00		
	BUCAY_KALAHI-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2022 (Phase 1)	KALAHI	SVP	MARCH-APRIL	MARCH-APRIL	MARCH-APRIL	MARCH-APRIL	GoP	720,290.00	720,290.00		
	JANITORIAL SERVICES FOR THE MONTHS OF APRIL TO DECEMBER 2022	GSS	COMPETITIVE BIDDING	APRI-DEC	APRI-DEC	APRI-DEC	APRI-DEC	GoP	2,303,100.00	2,303,100.00		
	PURCHASE OF GOODS FOR THE IMPLEMENTATION OF 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN TABUK, KALINGA	SFP	NP-CP	JULY-NOV	JULY-NOV	JULY-NOV	JULY-NOV	GoP	1,954,500.00	1,954,500.00		
	PURCHASE OF GOODS FOR THE IMPLEMENTATION OF 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN TABUK, KALINGA (EGGS)	SFP	NP-CP	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	414,000.00	414,000.00		
	PURCHASE OF GOODS FOR THE IMPLEMENTATION OF 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN TABUK, KALINGA (RICE)	SFP	NP-CP	JULY-NOV	JULY-NOV	JULY-NOV	JULY-NOV	GoP	345,000.00	345,000.00		
	PURCHASE OF GOODS FOR THE IMPLEMENTATION OF 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN TABUK, KALINGA (VEG & FRUITS)	SFP	NP-CP	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	246,500.00	246,500.00		
	PURCHASE OF GOODS FOR THE IMPLEMENTATION OF 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN TABUK, KALINGA (WET MARKET)	SFP	NP-CP	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	1,818,000.00	1,818,000.00		
	PURCHASE OF GOODS FOR THE IMPLEMENTATION OF 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN TABUK, KALINGA (LOAF)	SFP	NP-CP	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	130,000.00	130,000.00		
	SUPPLEMENTAL PROPOSAL FOR 71ST DSWD FOUNDING ANNIVERSARY CELEBRATION	CBS	SVP	FEB	FEB	FEB	FEB	GoP	5,400.00	5,400.00		
	PURCHASE OF RECORDS MANAGEMNET AND ADDITIONAL SUPPLIES	PPPP	SVP/SHOPPING	MAR	MAR	MAR	MAR	GoP	97,690.00	97,690.00		
	PURCHASE OF TONERS FOR USE IN KONIKA MINOLTA BIZHUB C280 PRINTER	ORD/ICTMS	DIRECT CONTRACTING	MAR	MAR	MAR	MAR	GoP	81,640.92	81,640.92		
	OFFICE SUPPLIES FOR THE OPERATION OF RCAT-VAWC FOR 2022	RCAT-VAWC	SVP	MAR	MAR	MAR	MAR	GoP	49,995.00	49,995.00		

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	PURCHASE AND DELIVERY OF SUPPLIES FOR SWDI ADMINISTRATION 2022	PPPP	SVP/SHOPPING	MAR	MAR	MAR	MAR	GoP	62,276.00	62,276.00		
	Mobile Telephone Expenses for the KC-KKB RPMO	KALAHI	DIRECT CONTRACTING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	20,400.00	20,400.00		
	PURCHASE OF SEMI EXPENDABLE OF PANTAWID PAMILYANG PILIPINO PROGRAM	PPPP	COMPETTIVE BIDDING	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	482,000.00	482,000.00		
	PURCHASE OF SEMI EXPENDABLE AND OFFICE SUPPLIES OF PANTAWID PAMILYANG PILIPINO PROGRAM	PPPP	SHOPPING/SVP	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	94,996.42	94,996.42		
	SUPPLEMENTAL PROPOSAL RE: 71ST DSWD FOUNDING ANNIVERSARY CELEBRATION	CBS	SVP	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	5,400.00	5,400.00		
	PURCHASE OF FOOD SUPPLIES FOR THE 12TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF BESAO.	SFP	NP-CP	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	504,000.00	504,000.00		
	PURCHASE OF NFA RICE	DRMD	AGENCY TO AGENCY	MARCH	MARCH	MARCH	MARCH	GoP	731,250.00	731,250.00		
	PURCHASE AND DELIVERY OF FFP RAW MATERIALS	DRMD	SVP	MARCH	MARCH	MARCH	MARCH	GoP	938,500.00	938,500.00		
	PURCHASE AND DELIVERY OF VACUUM BAG	DRMD	SVP	MARCH	MARCH	MARCH	MARCH	GoP	206,000.00	206,000.00		
	PURCHASE AND DELIVERY OF REGULAR SLOTTED BOX	DRMD	SVP	MARCH	MARCH	MARCH	MARCH	GoP	201,285.00	201,285.00		
	SUPPLEMENTAL PROPOSAL RE: 71ST DSWD FOUNDING ANNIVERSARY CELEBRATION	CBS	SVP/LOV	FEB	FEB	FEB	FEB	GoP	47,804.00	47,804.00		
	SFP BI MONTHLY MEETING 2022 AND TECHNICAL PERSONS CONVERGENCE MEETING	SFP	SVP	MARCH-NOV	MARCH-NOV	MARCH-NOV	MARCH-NOV	GoP	30,000.00	30,000.00		
	ACCESSORIES OF RPV F4 L217 NISSAN 4X4 2021	GSS	DIRECT CONTRACTING	MARCH	MARCH	MARCH	MARCH	GoP	17,275.00	17,275.00		
	INSTITUTIONAL DEVELOPMENT AND CAPACITY BUILDING ACTIVITIES FOR THE OPERATIONALIZATION OF THE REGIONAL COMMITTEE AGAINST TRAFFICKING-VIOLENCE AGAINST WOMEN AND THEIR CHILDREN CY 2022	RCAT-VAWC	SVP	MARCH-APRIL	MARCH-APRIL	MARCH-APRIL	MARCH-APRIL	GoP	161,500.00	161,500.00		
TOTAL									14,879,527.34	14,879,527.34	0.00	

Consolidated by:

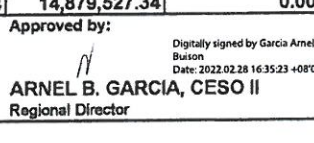
VICTOR U. BOMOWEY
 Procurement Section Head

Recommending Approval by:

ENRIQUE H. GASCON JR
 BAC Chairperson

Subject as to availability of Funds:

ENRIQUE H. GASCON JR
 Concurrent FMD Chief

Approved by:

ARNEL B. GARCIA, CESO II
 Regional Director

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