

DSWD-CAR 1st Supplemental APP for CY 2022

Code	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HIRE OF VEHICLE FOR THE IMPLEMENTATION OF SFP PROGRAM FOR 2022	SFP	COMPETITIVE BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	33,000.00	33,000.00		
	SELF INKING STAMP AND INK REFILL	FMD	SVP	FEB	FEB	MAR	MAR	GoP	5,600.00	5,600.00		
	PURCHASE OF LOAD FOR THE COMMUNICATION ALLOWANCE OF SOCPEN STAFF FY 2022 (1st Quarter)	SOCPEN	DIRECT CONTRACTING	FEB	FEB	MAR	MAR	GoP	138,600.00	138,600.00		
	PURCHASE OF LOAD FOR THE COMMUNICATION ALLOWANCE OF SOCPEN STAFF FY 2022 (2nd Quarter)	SOCPEN	DIRECT CONTRACTING	APR	APR	MAY	MAY	GoP	138,600.00	138,600.00		
	PURCHASE OF LOAD FOR THE COMMUNICATION ALLOWANCE OF SOCPEN STAFF FY 2022 (3rd Quarter)	SOCPEN	DIRECT CONTRACTING	JULY	AUGUST	SEPTEMBER	SEPTEMBER	GoP	138,600.00	138,600.00		
	PURCHASE OF LOAD FOR THE COMMUNICATION ALLOWANCE OF SOCPEN STAFF FY 2022 (4th Quarter)	SOCPEN	DIRECT CONTRACTING	OCT	NOV	DEC	DEC	GoP	138,600.00	138,600.00		
	AMENDMENT TO PROJECT PROPOSAL # 2022-01-007 HIRING OF VEHICLE FOR THE USE OF STU SOCIAL MARKETING AND CAPACITY BUILDING	STU	COMPETITIVE BIDDING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	110,000.00	110,000.00		
	TEAM STRENGTHENING AND PLANNING WORKSHOP FOR THE INFORMATION AND COMMUNICATIONS TECHNOLOGY SECTION	RICTMS	LOV	MAY	MAY	MAY	MAY	GoP	173,700.00	173,700.00		
	PANTAWID PAMILYA EXPANDED CORE GROUP CONSULTATION MEETING	PPPP	SVP	MAR/JUL/OCT	MAR/JUL/OCT	MAR/JUL/OCT	MAR/JUL/OCT	GoP	147,500.00	147,500.00		
	PURCHASE OF MOBILE ALLOCATION FOR 2022 (SFP)	SFP	DIRECT CONTRACTING	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	54,000.00	54,000.00		
	PURCHASE OF ARCHIVING SUPPLIES AS REQUIRED BY QMS ISO 9001:2015 CY 2022	RAMS	SHOPPING/SVP	MARCH	MARCH	APRIL	APRIL	GoP	60,000.00	60,000.00		
	PURCHASE OF SEMI EXPENDABLE ICT EQUIPMENT	ARRS	SVP	FEB	FEB	MAR	MAR	GoP	111,049.92	111,049.92		
	PURCHASE OF LOAD ALLOWANCE FOR SLP STAFF	SLP	DIRECT CONTRACTING	JAN-MARCH	JAN-MARCH	JAN-MARCH	JAN-MARCH	GoP	148,200.00	148,200.00		
	PRODUCTION OF ARRS ADVOCACY MATERIALS FOR THE ACC	ARRS	SVP	FEB	FEB	MAR	MAR	GoP	50,000.00	50,000.00		
	BOARD ANF LODGING FOR FO MAIN VENUE AND GUESTS & VISITORS FOR THE 71ST DSWD FOUNDING ANNIVERSARY CELEBRATION	CBS	LOV	FEB	FEB	FEB	FEB	GoP	177,800.00	177,800.00		
	CATERING SERVICES FOR PAT FOR THE 71ST DSWD FOUNDING ANNIVERSARY CELEBRATION	CBS	SVP	FEB	FEB	FEB	FEB	GoP	109,000.00	109,000.00		
	CUSTOMIZED MATERIALS, SUPPLIES AND OTHER MISCELLANEOUS EXPENSES FOR THE 71ST FOUNDING ANNIVERSARY CELEBRATION	CBS	SVP	FEB	FEB	FEB	FEB	GoP	301,200.00	301,200.00		