

DSWD-CAR Annual Procurement Plan for FY 2022

Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MONTHLY ADMINISTRATION CLUSTER MEETING	ARDA	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	44,000.00	44,000.00		
Catering with hall rental for the Adoption and Foster Care Forum	ARRS	NO	NP-53.9 - Small Value Procurement	MAR-AUG	MAR-AUG	MAR-AUG	MAR-AUG	GoP	66,000.00	66,000.00		
Catering Services with hall rental for the Alternative Parental Care Program Forum	ARRS	NO	NP-53.9 - Small Value Procurement	MAR-AUG	MAR-AUG	MAR-AUG	MAR-AUG	GoP	51,000.00	51,000.00		
Capability Building on Complementary Laws on Alternative Parental Care for Various Provinces	ARRS	NO	NP-53.10 Lease of Real Property and Venue	MAY-OCT	MAY-OCT	MAY-OCT	MAY-OCT	GoP	740,500.00	740,500.00		
Documenter for the Complementary Laws on Alternative Parental Care for Various Provinces	ARRS	NO	NP-53.9 - Small Value Procurement	MAY-OCT	MAY-OCT	MAY-OCT	MAY-OCT	GoP	24,000.00	24,000.00		
Training Supplies for the Complementary Laws on Alternative Parental Care for Various Provinces	ARRS	NO	NP-53.9 - Small Value Procurement	MAY-OCT	MAY-OCT	MAY-OCT	MAY-OCT	GoP	24,750.00	24,750.00		
Catering Services with hall rental for Learning Session for Foster Parents for Various Provinces	ARRS	NO	NP-53.9 - Small Value Procurement	APR-AUG	APR-AUG	APR-AUG	APR-AUG	GoP	78,000.00	78,000.00		
Rent of Vehicle for the Learning Session for Foster Parents	ARRS	NO	NP-53.9 - Small Value Procurement	APR-AUG	APR-AUG	APR-AUG	APR-AUG	GoP	36,000.00	36,000.00		
Catering Services with hall rental for the Adoption Congress / Learning Session for Adoptive Parents	ARRS	NO	NP-53.9 - Small Value Procurement	JUNE-NOV	JUNE-NOV	JUNE-NOV	JUNE-NOV	GoP	48,000.00	48,000.00		
Catering Services with hall rental for the Orientation on APCP with Public Teachers	ARRS	NO	NP-53.9 - Small Value Procurement	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	25,500.00	25,500.00		
Orientation of Aruga at Kalinga ng mga Bata sa Barangay	ARRS	NO	NP-53.10 Lease of Real Property and Venue	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	144,300.00	144,300.00		
Documenter for the Orientation of Aruga at Kalinga ng mga Bata sa Barangay	ARRS	NO	NP-53.9 - Small Value Procurement	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	4,000.00	4,000.00		
Training Supplies for the Orientation of Aruga at Kalinga ng mga Bata sa Barangay	ARRS	NO	NP-53.9 - Small Value Procurement	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	4,950.00	4,950.00		
Regional Matching Conferences	ARRS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	176,000.00	176,000.00		
Radio Plugging	ARRS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	55,000.00	55,000.00		
Printing of Foster Care IDs	ARRS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	27,150.00	27,150.00		
Adoption Consciousness Celebration(Advocacy Notepad)	ARRS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	36,000.00	36,000.00		
Semi Expendable - ICT Equipment	ARRS	NO	NP-53.9 - Small Value Procurement	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	50,000.00	50,000.00		
Semi Expendable - Furniture & Fixtures	ARRS	NO	NP-53.9 - Small Value Procurement	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	43,998.00	43,998.00		
Office Supplies	ARRS	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	50,016.00	50,016.00		
Upgrading of Electrical Capacity of Secretary's Cottage and Training Center	BGMS	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	GoP	876,639.85	876,639.85		
Learning and Development Intervention on Social Case Management for LSWDOs	CBS	NO	NP-53.10 Lease of Real Property and Venue	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	572,100.00	572,100.00		
Training Materials for the Learning and Development Intervention on Social Case Management for LSWDOs	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	12,450.00	12,450.00		
Documenter for the Learning and Development Intervention on Social Case Management for LSWDOs	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	6,000.00	6,000.00		
Learning and Development Intervention on Facilitating Change and Innovation for LSWDOs	CBS	NO	NP-53.10 Lease of Real Property and Venue	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	572,100.00	572,100.00		
Training Materials for the Learning and Development Intervention on Facilitating Change and Innovation for LSWDOs	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	12,450.00	12,450.00		
Documenter for the Learning and Development Intervention on Facilitating Change and Innovation for LSWDOs	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	6,000.00	6,000.00		
Token for the 1st Semester Social Welfare and Development Forum	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	4,000.00	4,000.00		
Token for the 2nd Semester Social Welfare and Development Forum	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	4,000.00	4,000.00		
SWDLNet Quarterly Learning Conversation	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	30,000.00	30,000.00		
Token for the SWDLNet Quarterly Learning Conversation	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	2,000.00	2,000.00		
CGS Quarterly Learning Conversation	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	35,000.00	35,000.00		
Token for the CGS Quarterly Learning Conversation	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	2,000.00	2,000.00		
KM Quarterly Learning Conversations	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	40,000.00	40,000.00		
Social Welfare and Development Talks	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	21,000.00	21,000.00		
Tokens for the Social Welfare and Development Talks	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	6,000.00	6,000.00		
Purchase and Delivery of Office Supplies for CIS Field Office and Satellite Offices	CIS	NO	Shopping	MAY	MAY	MAY	MAY	GoP	388,361.20	388,361.20		
Board and Lodging for the Stress Debriefing and Personality Development : 1st Semester	CIS	NO	NP-53.10 Lease of Real Property and Venue	MAY	MAY	MAY	MAY	GoP	163,400.00	163,400.00		
Rent of Vehicle for the Stress Debriefing and Personality Development : 1st Semester	CIS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	35,000.00	35,000.00		
Documenter for the Stress Debriefing and Personality Development :1st Semester	CIS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	4,000.00	4,000.00		
Board and Lodging for the Stress Debriefing and Personality Development : 2nd Semester	CIS	NO	NP-53.10 Lease of Real Property and Venue	OCT	OCT	OCT	OCT	GoP	163,400.00	163,400.00		
Rent of Vehicle for the Stress Debriefing and Personality Development : 2nd Semester	CIS	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	35,000.00	35,000.00		
Documenter for the Stress Debriefing and Personality Development :2nd Semester	CIS	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	4,000.00	4,000.00		

Monthly Section Meeting for Regional Offices, Baguio Satellites and Various Provinces	CIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	279,000.00	279,000.00		
PPEs for CIS Field Office and Satellite Offices	CIS	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	172,920.00	172,920.00		
Drugs and Medicines for the CIS Field Office and Satellite Offices	CIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	189,000.00	189,000.00		
Referral of Regional Haven for Women and Girls Residents for In-depth Psychotherapeutic Sessions/ Psychological Evaluation	CRCF	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	180,000.00	180,000.00		
QRT Training on Logistics and Warehousing cum DROMIC Reporting (DSWD Staff)	DRMD	NO	NP-53.10 Lease of Real Property and Venue	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	142,000.00	142,000.00		
Training Kits (Supplies and Materials) for QRT Training on Logistics and Warehousing cum DROMIC Reporting	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	5,250.00	5,250.00		
Token for QRT Training on Logistics and Warehousing cum DROMIC Reporting	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	10,000.00	10,000.00		
Documenter for QRT Training on Logistics and Warehousing cum DROMIC Reporting	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	8,000.00	8,000.00		
Training on Camp Coordination and Camp Management cum DROMIC Reporting (Ifugao and Apayao)	DRMD	NO	NP-53.10 Lease of Real Property and Venue	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	377,200.00	377,200.00		
Training Kits (Supplies and Materials and PPEs) for Training on Camp Coordination and Camp Management cum DROMIC Reporting (Ifugao and Apayao)	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	6,150.00	6,150.00		
Tokens for Training on Camp Coordination and Camp Management cum DROMIC Reporting (Ifugao and Apayao)	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	8,000.00	8,000.00		
QRT Emergency Operations Training cum Orientation on Psychosocial first aid	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	112,000.00	112,000.00		
Training Kits (Supplies and Materials and PPEs) for QRT Emergency Operations Training cum Orientation on Psychosocial first aid	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	5,250.00	5,250.00		
QRT Training on ICS Track 3	DRMD	NO	NP-53.10 Lease of Real Property and Venue	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	240,000.00	240,000.00		
Training Kits (Supplies and Materials) for QRT Training on ICS Track 3	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	4,500.00	4,500.00		
QRT Basic Life Support and First Aid Training	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	63,000.00	63,000.00		
Training Kits for QRT Basic Life Support and First Aid Training	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	4,500.00	4,500.00		
Token for QRT Basic Life Support and First Aid Training	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	18,000.00	18,000.00		
Quarterly Consultation Division Meeting	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	54,720.00	54,720.00		
Hire of Vehicle for DRMD	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	1,463,000.00	1,463,000.00		
Office Supplies and Other Supplies	DRMD	NO	Shopping	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	323,844.40	323,844.40		
Semi Expendable: Furniture and Fixture	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	189,997.00	189,997.00		
Subscription: Zoom Account	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	10,000.00	10,000.00		
DRMD Office rental	DRMD	NO	NP-53.10 Lease of Real Property and Venue	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	1,200,000.00	1,200,000.00		
Food for QRT Field Office	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	126,000.00	126,000.00		
Food for QRT PAT Office (6 PAT offices)	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	279,000.00	279,000.00		
Rent of Space for Regional	DRMD	NO	NP-53.10 Lease of Real Property and Venue	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	2,877,600.00	2,877,600.00		
Rent of Space for Satellite Warehouse	DRMD	NO	NP-53.10 Lease of Real Property and Venue	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	1,729,200.00	1,729,200.00		
Food for Volunteers (Regional Warehouse)	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	427,500.00	427,500.00		
Food for Volunteers (Provincial Hub)	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	607,500.00	607,500.00		
Pest Control for DRMD Warehouse	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	156,000.00	156,000.00		
Rat Glue for DRMD Warehouse	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	28,800.00	28,800.00		
Purchase for Family Food Packs Raw Materials	DRMD	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	182,500,000.00	182,500,000.00		
Other Kits	DRMD	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	48,480,000.00	48,480,000.00		
Communication Allowance	DRMD	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	554,400.00	554,400.00		
Hire of truck for the delivery of FNF	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	80,000.00	80,000.00		
FOOD FOR VOLUNTEERS	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	84,320.00	84,320.00		
Internal Convergence Team Meeting	EPAHP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	40,000.00	40,000.00		
Regional Convergence Team Meeting	EPAHP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	70,000.00	70,000.00		
1st Round Provincial Convergence Meeting for Various Provinces	EPAHP	NO	NP-53.9 - Small Value Procurement	APR-JUNE	APR-JUNE	APR-JUNE	APR-JUNE	GoP	73,500.00	73,500.00		
2nd Round Provincial Convergence Meeting	EPAHP	NO	NP-53.9 - Small Value Procurement	JULY-AUG	JULY-AUG	JULY-AUG	JULY-AUG	GoP	73,500.00	73,500.00		
Midyear Assessment and Planning	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	JUNE-JULY	JUNE-JULY	JUNE-JULY	JUNE-JULY	GoP	185,600.00	185,600.00		
Program Review and Evaluation Workshop - Within Baguio	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	OCT-SEPT	OCT-SEPT	OCT-SEPT	OCT-SEPT	GoP	200,600.00	200,600.00		
Documenter for the Program Review and Evaluation Workshop - Within Baguio	EPAHP	NO	NP-53.9 - Small Value Procurement	OCT-SEPT	OCT-SEPT	OCT-SEPT	OCT-SEPT	GoP	6,000.00	6,000.00		
Vehicle Rental	EPAHP	NO	NP-53.9 - Small Value Procurement	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	110,000.00	110,000.00		
Office Supplies	EPAHP	NO	Shopping	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	107,357.00	107,357.00		
Purchase of Fuel, Oil, Additives and Lubricants for all RPVs for 2022 (Jan-Dec)	GSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,330,241.46	2,330,241.46		
Change oil of RPV (parts and labor)	GSS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	640,000.00	640,000.00		
Other Supplies and Materials for the repair and maintenance of RPVs	GSS	NO	NP-53.9 - Small Value Procurement	JAN-OCT	JAN-OCT	JAN-OCT	JAN-OCT	GoP	988,000.00	988,000.00		
Outsourcing of Service Provider for Facility Maintenance to DSWD Field Office, Training Center and Other Facilities for the year 2022	GSS	YES	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	879,000.00	879,000.00		

Rent of office space with provision of janitorial and security services- APAYAO	GSS	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,241,625.00	1,241,625.00
Rent of office space with provision of janitorial and security services- ABRA	GSS	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,108,800.00	1,108,800.00
Rent of office space with provision of janitorial and security services- IFUGAO	GSS	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,108,800.00	1,108,800.00
Rent of office space with provision of janitorial and security services- KALINGA	GSS	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,132,500.00	1,132,500.00
Rent of office space with provision of janitorial and security services- MT. PROV	GSS	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	594,000.00	594,000.00
Purchase of Drinking Water for FO	GSS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	162,000.00	162,000.00
Communication Allowance	GSS	YES	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	855,600.00	855,600.00
Supplies and materials for Dormitory and Secretary's Cottage	GSS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	480,510.00	480,510.00
Semi-Expendable for GSS office	GSS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	32,998.00	32,998.00
Outsourcing of Security Services for DSWD facilities for the year 2022	GSS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	7,263,168.00	7,263,168.00
Purchase of Vehicles for CIU	GSS	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	5,460,000.00	5,460,000.00
HRMP SB/HRMP SC and RMT Quarterly Meeting CY 2022 and Technical Session with the Civil Service Commission (CSC) relative to PRIME-HRM CY 2022	HRPPMS	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	34,800.00	34,800.00
PURCHASE AND DELIVERY OF OFFICE SUPPLIES AND SEMI EXPENDABLE FOR 2022 (FILING CABINET)	HRPPMS	NO	Shopping	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	48,705.00	48,705.00
PURCHASE OF COMPUTER SET, LAPTOP	HRWS	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	129,299.04	
SEMESTRAL REGIONAL GENERAL ASSEMBLY CUM CAPACITY BUILDING ACTIVITIES OF STAFF	HRWS	NO	NP-53.10 Lease of Real Property and Venue	MAY & NOV	MAY & NOV	MAY & NOV	MAY & NOV	GoP	1,808,000.00	1,808,000.00
QUARTERLY MEETING OF PRAISE COMMITTEE	HRWS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	13,600.00	13,600.00
QUARTERLY MEETING OF GRIEVANCE COMMITTEE	HRWS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	9,200.00	9,200.00
PCSA CELEBRATION	HRWS	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	GoP	32,000.00	32,000.00
PURCHASE OF PLAQUE FOR REGIONAL AWARDEES TO THE NATIONAL PRAISE AWARDS	HRWS	NO	NP-53.9 - Small Value Procurement	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	81,000.00	81,000.00
PURCHASE OF CERTIFICATE HOLDERS	HRWS	NO	NP-53.9 - Small Value Procurement	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	8,400.00	8,400.00
PURCHASE OF PPE FOR ALL STAFF	HRWS	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,652,240.00	2,652,240.00
PURCHASE OF PPE FOR ALL STAFF	HRWS	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	3,862,710.00	3,862,710.00
PURCHASE OF MEDICINES	HRWS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	78,312.60	78,312.60
PURCHASE OF OFFICE TABLE WITH BUILT-IN SIDE DRAWER	HRWS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	27,520.00	27,520.00
PURCHASE OF EXECUTIVE OFFICE CHAIR	HRWS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	9,488.00	9,488.00
PRODUCTION OF BIRTHDAY CARDS	HRWS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	54,000.00	54,000.00
PRODUCTION OF 'CAUSEWE CARE CARDS' W/ ENVELOPE	HRWS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	10,000.00	10,000.00
Conduct of Quarterly Expanded RMC Meetings	IAU	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	90,000.00	90,000.00
Semi-Expendable	IAU	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	11,500.00	11,500.00
ICT Equipment (Laptop)	IAU	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	75,000.00	
CATERING SERVICES FOR THE KALAH CI DSS-NCDDP- PAMANA FOR LACUB, ABRA	KALAH I	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	90,000.00	90,000.00
CATERING SERVICES FOR THE KALAH CI DSS-NCDDP- PAMANA FOR MALIBCONG, ABRA	KALAH I	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	120,000.00	120,000.00
CATERING SERVICES FOR THE KALAH CI DSS-NCDDP- PAMANA FOR ASIPULO, IFUGAO	KALAH I	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	90,000.00	90,000.00
CATERING SERVICES FOR THE KALAH CI DSS-NCDDP- PAMANA FOR TINOC, IFUGAO	KALAH I	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	150,000.00	150,000.00
TELEPHONE EXPENSES-MOBILE FOR KALAH CI DSS NCDDP-PAMANA	KALAH I	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	143,400.00	143,400.00
OFFICE SUPPLIES FOR KALAH CI DSS NCDDP-PAMANA	KALAH I	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	99,985.00	99,985.00
MEDICAL, DENTAL AND LABORATORY SUPPLIES FOR KALAH CI DSS NCDDP-PAMANA	KALAH I	NO	Shopping	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	99,078.31	99,078.31
OTHER SUPPLIES AND MATERIALS FOR KALAH CI DSS NCDDP-PAMANA	KALAH I	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	193,413.00	193,413.00
REPAIR AND MAINTENANCE- MOTOR VEHICLE FOR KALAH CI DSS NCDDP-PAMANA	KALAH I	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	175,897.00	175,897.00
CATERING SERVICES FOR THE KALAH CI DSS NCDDP- KKB BP2 FOR BUCAY, ABRA	KALAH I	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	645,000.00	645,000.00
CATERING SERVICES FOR THE KALAH CI DSS NCDDP- KKB BP2 FOR SADANGA, MT. PROVINCE	KALAH I	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	255,000.00	255,000.00
TELEPHONE EXPENSES-MOBILE FOR KALAH CI DSS NCDDP- KKB BP2	KALAH I	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	129,600.00	129,600.00
OFFICE SUPPLIES FOR KALAH CI DSS NCDDP- KKB BP2	KALAH I	NO	Shopping	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	119,686.00	119,686.00
MEDICAL, DENTAL AND LABORATORY SUPPLIES FOR KALAH CI DSS NCDDP- KKB BP2	KALAH I	NO	Shopping	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	424,317.00	424,317.00
ACT TRAININGS FOR KALAH CI DSS NCDDP- KKB BP2	KALAH I	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	316,000.00	316,000.00
BAYANI KA Awards	KALAH I	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	227,550.00	227,550.00

CDD Advocacy Campaign & CDD Bill Press Conference	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	28,100.00	28,100.00	
TV News Spots	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	80,000.00	80,000.00	
Production and Airing of Radio Program (4 episodes (1 quarter))	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	40,000.00	40,000.00	
Fuel, Oil and Lubricants Expenses	KALAH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	191,478.00	191,478.00	
Internet Subscription Services	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	425,433.00	425,433.00	
Janitorial Services	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	109,198.00	109,198.00	
Office Supplies Expenses	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	120,000.00	120,000.00	
Security Services	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	5,243,128.00	5,243,126.00	
Telephone Expenses-Mobile	KALAH	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	115,200.00	115,200.00	
Utilities - Electricity	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	180,420.00	180,420.00	
Utilities - Water	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	64,461.00	64,461.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 1) FOR BUCLOC, ABRA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	80,000.00	80,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 1) FOR DANGLAS, ABRA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	140,000.00	140,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 1) FOR LAGAYAN, ABRA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	100,000.00	100,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 1) FOR LICUAN-BAAY, ABRA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	220,000.00	220,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 1)FOR MALIBCONG, ABRA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	80,000.00	80,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 1) FOR ASIPULO, IFUGAO	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	120,000.00	120,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 1) FOR TINOC, IFUGAO	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	140,000.00	140,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 1) FOR LUBUAGAN, KALINGA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	180,000.00	180,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 1) FOR NATONIN, MOUNTAIN PROVINCE	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	220,000.00	220,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 1) FOR SADANGA, MOUNTAIN PROVINCE	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	160,000.00	160,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) LACUB, ABRA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	510,000.00	510,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) LAGANGILANG, ABRA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	300,000.00	300,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) TINEG, ABRA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	300,000.00	300,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) TUBO, ABRA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	540,000.00	540,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) CALANASAN, APAYAO	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	630,000.00	630,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) KABUGAO, APAYAO	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	630,000.00	630,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) PUDTOL, APAYAO	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	660,000.00	660,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) AGUINALDO, IFUGAO	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	480,000.00	480,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) BANAUE, IFUGAO	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	540,000.00	540,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) HINGYON, IFUGAO	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	360,000.00	360,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) HUNGDUAN, IFUGAO	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	270,000.00	270,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) KIANGAN, IFUGAO	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	420,000.00	420,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) LAMUT, IFUGAO	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	540,000.00	540,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) MAYOYAO, IFUGAO	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	810,000.00	810,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) BALBALAN, KALINGA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	420,000.00	420,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) PASIL, KALINGA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	420,000.00	420,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) PINUKPUK, KALINGA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	690,000.00	690,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) TANUDAN, KALINGA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	480,000.00	480,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) TINGLAYAN, KALINGA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	600,000.00	600,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) BAUKO, MOUNTAIN PROVINCE	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	660,000.00	660,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) BESAQ, MOUNTAIN PROVINCE	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	390,000.00	390,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) SAGADA, MOUNTAIN PROVINCE	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	570,000.00	570,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) TADIAN, MOUNTAIN PROVINCE	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	570,000.00	570,000.00	
TEEPHONE EXPENSES- MOBILE FOR KALAH CIDSS NCCDDP- AF COMPONENT 2	KALAH	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,409,400.00	1,409,400.00	

OFFICE SUPPLIES FOR KALAH CISS NCCDDP- AF COMPONENT 2	KALAH	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,043,896.00	1,043,896.00
ACT TRAINING FOR KALAH CISS NCCDDP- AF COMPONENT 2	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,002,900.00	1,002,900.00
STAKEHOLDERS TRAINING FOR KALAH CISS NCCDDP- AF COMPONENT 2	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	386,300.00	386,300.00
For IEC materials and other collaterals (Various Brochures and Posters)	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	21,800.00	21,600.00
Advertising (Will cover CDD Kit, Media Kit, and Tshirt for Volunteers and Stakeholders)	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	187,500.00	187,500.00
Production of Success Stories (Magazine Publication with Layout Cost)	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	80,000.00	60,000.00
Video Production (2 AVPs, 1 Music Video)	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	220,000.00	220,000.00
OFFICE SUPPLIES FOR KALAH CISS NCCDDP- AF COMPONENT 3	KALAH	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	250,000.00	250,000.00
Rent Expense - Office	KALAH	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,221,660.00	1,221,660.00
Rent Expense - Vehicle	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	660,000.00	660,000.00
Semi-Expendable - ICT Equipment	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	351,214.00	351,214.00
Semi-Expendable Office Equipment	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	3,414.00	3,414.00
Telephone Expenses-Mobile	KALAH	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	244,800.00	244,800.00
Trainings	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	87,400.00	87,400.00
KC-NCCDDP SOCIAL MARKETING AND ADVOCACY ACTIVITIES FOR FY 2022	KALAH-SMU	NO	NP-53.9 - Small Value Procurement	FEB-OCT	FEB-OCT	FEB-OCT	FEB-OCT	GoP	864,750.00	864,750.00
Learning Conversations	LDS	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	407,000.00	407,000.00
Learning and Development Intervention for Permanent Administrative Personnel	LDS	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	48,000.00	48,000.00
Documenter for the Learning and Development Intervention for Permanent Administrative Personnel	LDS	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	6,000.00	6,000.00
Social Worker's Conference	LDS	NO	NP-53.9 - Small Value Procurement	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	30,000.00	30,000.00
Documenter for the Social Worker's Conference	LDS	NO	NP-53.9 - Small Value Procurement	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	6,000.00	6,000.00
Seminar on Mental Health in the Workplace, Self-Care, Stress Management Activities	LDS	NO	NP-53.9 - Small Value Procurement	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	35,000.00	35,000.00
Documenter for the Seminar on Mental Health in the Workplace, Self-Care, Stress Management Activities	LDS	NO	NP-53.9 - Small Value Procurement	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	4,000.00	4,000.00
Office Supplies	NHTS	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	92,639.36	92,639.36
EMPLOYEES AND WORKERS ORIENTATION ON PERSONNEL ADMINISTRATION (EWOPA)	PAS	NO	NP-53.9 - Small Value Procurement	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	40,000.00	40,000.00
Purchase of Official Pin	PAS	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	50,000.00	50,000.00
Production of IEC Materials	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	471,500.00	471,500.00
AVP Production	PPPP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	120,000.00	120,000.00
Radio Program (FDS on-air and other program updates)	PPPP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	240,000.00	240,000.00
TV Newspots	PPPP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	160,000.00	160,000.00
Catering Services for the Search for Salaysay ng Buhay ng Pamilyang Pantawid	PPPP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	5,000.00	5,000.00
Emotional Well-Being and Self-Care Workshop for Provincial Administrative Support Staff (Batch 1)	PPPP	NO	NP-53.10 Lease of Real Property and Venue	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	106,000.00	106,000.00
Emotional Well-Being and Self-Care Workshop for Provincial Administrative Support Staff (Batch 2)	PPPP	NO	NP-53.10 Lease of Real Property and Venue	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	72,800.00	72,800.00
Learning and Development Intervention for Social Welfare Assistants (Batch 1)	PPPP	NO	NP-53.10 Lease of Real Property and Venue	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	225,600.00	225,600.00
Learning and Development Intervention for Social Welfare Assistants (Batch 2)	PPPP	NO	NP-53.10 Lease of Real Property and Venue	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	249,600.00	249,600.00
Annual Learning and Development Intervention for Parent Leaders (Abra)	PPPP	NO	NP-53.10 Lease of Real Property and Venue	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	129,000.00	129,000.00
Annual Learning and Development Intervention for Parent Leaders (Apayao)	PPPP	NO	NP-53.10 Lease of Real Property and Venue	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	144,000.00	144,000.00
Annual Learning and Development Intervention for Parent Leaders (Baguio/Benguet)	PPPP	NO	NP-53.10 Lease of Real Property and Venue	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	310,500.00	310,500.00
Annual Learning and Development Intervention for Parent Leaders (Ifugao)	PPPP	NO	NP-53.10 Lease of Real Property and Venue	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	144,000.00	144,000.00
Annual Learning and Development Intervention for Parent Leaders (Kalinga)	PPPP	NO	NP-53.10 Lease of Real Property and Venue	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	166,500.00	166,500.00
Annual Learning and Development Intervention for Parent Leaders (Mountain Province)	PPPP	NO	NP-53.10 Lease of Real Property and Venue	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	144,000.00	144,000.00
Learning and Development Intervention for PDO II (City/Municipal Links) and SWO IIs - Batch 1	PPPP	NO	NP-53.10 Lease of Real Property and Venue	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	273,600.00	273,600.00
Learning and Development Intervention for PDO II (City/Municipal Links) and SWO IIs - Batch 2	PPPP	NO	NP-53.10 Lease of Real Property and Venue	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	283,200.00	283,200.00
Emotional Well-Being and Self-Care Workshop for RPMO Administrative Support Staff	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	29,500.00	29,500.00
Seminar on Mental Health First-Aid for Expanded Core Group Members	PPPP	NO	NP-53.9 - Small Value Procurement	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	67,500.00	67,500.00

Training Supplies for the Annual Learning and Development Intervention for Parent Leaders (6 batches)	PPPP	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	22,500.00	22,500.00	
Documenter for the Learning and Development Intervention for Social Welfare Assistants (Batch 1)	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	6,000.00	6,000.00	
Documenter for the Learning and Development Intervention for Social Welfare Assistants (Batch 2)	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	6,000.00	6,000.00	
Documenter for the Learning and Development Intervention for C/MLs and SWO IIs (Batch 1)	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	6,000.00	6,000.00	
Documenter for the Learning and Development Intervention for C/MLs and SWO IIs (Batch 2)	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	6,000.00	6,000.00	
Communication Allowance	PPPP	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,983,600.00	1,983,600.00	
Office Supplies	PPPP	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	3,836,240.24	3,836,240.24	
Other Supplies	PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	282,485.00	282,485.00	
DSWD - LBP Regional Action Center Committee (RACC) Meeting	PPPP	NO	NP-53.9 - Small Value Procurement	JAN-OCT	MAY-OCT	MAY-OCT	MAY-OCT	GoP	17,000.00	17,000.00	
Annual Cash Grants Conference	PPPP	NO	NP-53.10 Lease of Real Property and Venue	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	127,500.00	127,500.00	
Pantawid Pamilya Gender and Development Technical Working Group Meeting	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-NOV	MAY-NOV	MAY-NOV	MAY-NOV	GoP	32,000.00	32,000.00	
Annual Systems Consultation Meeting	PPPP	NO	NP-53.10 Lease of Real Property and Venue	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	100,800.00	100,800.00	
Independent Monitoring Committee Meetings	PPPP	NO	NP-53.9 - Small Value Procurement	MAR-NOV	MAR-NOV	MAR-NOV	MAR-NOV	GoP	18,000.00	18,000.00	
Independent Monitoring Committee Field Visits	PPPP	NO	NP-53.10 Lease of Real Property and Venue	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	67,500.00	67,500.00	
Rent of Vehicle for the Independent Monitoring Committee Field Visits	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	66,000.00	66,000.00	
Regional Advisory Council (RAC) Meeting	PPPP	NO	NP-53.9 - Small Value Procurement	MARCH & D	MARCH & D	MARCH & D	MARCH & D	GoP	35,000.00	35,000.00	
Regional Advisory Committee meeting and Field Visit	PPPP	NO	NP-53.10 Lease of Real Property and Venue	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	464,000.00	464,000.00	
Rent of Vehicle for the Regional Advisory Committee meeting and Field Visit	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	220,000.00	220,000.00	
Partnership Gathering	PPPP	NO	NP-53.10 Lease of Real Property and Venue	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	94,400.00	94,400.00	
Other Supplies for the Partnership Gathering	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	3,000.00	3,000.00	
Plaque for the Partnership Gathering	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	60,000.00	60,000.00	
Regional Field Monitoring Visit (Spotcheck)	PPPP	NO	NP-53.9 - Small Value Procurement	MAY & AUG	MAY & AUG	MAY & AUG	MAY & AUG	GoP	185,000.00	185,000.00	
Pantawid Pamilyang Pilipino Program Regional Conference	PPPP	NO	NP-53.10 Lease of Real Property and Venue	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	233,500.00	233,500.00	
Plaque for the Pantawid Pamilyang Pilipino Program Regional Conference	PPPP	NO	NP-53.9 - Small Value Procurement	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	50,000.00	50,000.00	
Pantawid Pamilyang Pilipino Program Provincial Conference - Abra	PPPP	NO	NP-53.10 Lease of Real Property and Venue	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	184,800.00	184,800.00	
Pantawid Pamilyang Pilipino Program Provincial Conference - Apayao	PPPP	NO	NP-53.10 Lease of Real Property and Venue	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	78,400.00	78,400.00	
Pantawid Pamilyang Pilipino Program Provincial Conference - Baguio City & Benguet	PPPP	NO	NP-53.10 Lease of Real Property and Venue	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	101,600.00	101,600.00	
Pantawid Pamilyang Pilipino Program Provincial Conference - Ifugao	PPPP	NO	NP-53.10 Lease of Real Property and Venue	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	103,800.00	103,800.00	
Pantawid Pamilyang Pilipino Program Provincial Conference - Kalinga	PPPP	NO	NP-53.10 Lease of Real Property and Venue	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	106,400.00	106,400.00	
Pantawid Pamilyang Pilipino Program Provincial Conference - Mountain Province	PPPP	NO	NP-53.10 Lease of Real Property and Venue	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	92,400.00	92,400.00	
Catering Services with Hall Rental for the Provincial Advisory Council (PAC) Meeting - Abra	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-NOV	MAY-NOV	MAY-NOV	MAY-NOV	GoP	42,000.00	42,000.00	
Catering Services with Hall Rental for the Provincial Civil Society Organization (CSO) Meeting - Abra	PPPP	NO	NP-53.9 - Small Value Procurement	APR-NOV	APR-NOV	APR-NOV	APR-NOV	GoP	63,000.00	63,000.00	
Provincial Civil Society Organization (CSO) Meeting - Apayao	PPPP	NO	NP-53.9 - Small Value Procurement	APR-NOV	APR-NOV	APR-NOV	APR-NOV	GoP	16,000.00	16,000.00	
Catering with Hall Rental for the Provincial Stakeholders Meeting with Education Partners - Abra	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-JULY	MAY-JULY	MAY-JULY	MAY-JULY	GoP	24,500.00	24,500.00	
Catering Services with Hall Rental for the Provincial Stakeholders Meeting with Health Partners - Abra	PPPP	NO	NP-53.9 - Small Value Procurement	AUG-SEPT	AUG-SEPT	AUG-SEPT	AUG-SEPT	GoP	24,500.00	24,500.00	
Provincial Advisory Council (PAC) Meeting - Apayao	PPPP	NO	NP-53.9 - Small Value Procurement	JUNE-NOV	JUNE-NOV	JUNE-NOV	JUNE-NOV	GoP	25,000.00	25,000.00	
Provincial Stakeholders Meeting with Education Partners - Apayao	PPPP	NO	NP-53.9 - Small Value Procurement	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	18,500.00	18,500.00	
Provincial Stakeholders Meeting with Health Partners - Apayao	PPPP	NO	NP-53.9 - Small Value Procurement	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	13,000.00	13,000.00	
City Advisory Council (CAC) Meeting - Baguio City	PPPP	NO	NP-53.9 - Small Value Procurement	APR & OCT	APR & OCT	APR & OCT	APR & OCT	GoP	4,400.00	4,400.00	
City Civil Society Organization (CSO) Meeting - Baguio City	PPPP	NO	NP-53.9 - Small Value Procurement	APR & SEP	APR & SEP	APR & SEP	APR & SEP	GoP	23,000.00	23,000.00	

Stakeholders Meeting with Education Partners - Baguio City	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-NOV	MAY-NOV	MAY-NOV	MAY-NOV	GoP	72,000.00	72,000.00
Stakeholders Meeting with Health Partners - Baguio City	PPPP	NO	NP-53.9 - Small Value Procurement	MAR-APR	MAR-APR	MAR-APR	MAR-APR	GoP	19,500.00	19,500.00
Parent Leaders Meeting - Baguio City	PPPP	NO	NP-53.9 - Small Value Procurement	MAR-NOV	MAR-NOV	MAR-NOV	MAR-NOV	GoP	43,200.00	43,200.00
Provincial Advisory Council (PAC) Meeting - Benguet	PPPP	NO	NP-53.9 - Small Value Procurement	APR-SEPT	APR-SEPT	APR-SEPT	APR-SEPT	GoP	23,000.00	23,000.00
Provincial Civil Society Organization (CSO) Meeting - Benguet	PPPP	NO	NP-53.9 - Small Value Procurement	APR-SEPT	APR-SEPT	APR-SEPT	APR-SEPT	GoP	24,000.00	24,000.00
Provincial Stakeholders Consultation on Non-compliance to Education - Benguet	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-JUNE	MAY-JUNE	MAY-JUNE	MAY-JUNE	GoP	15,000.00	15,000.00
Provincial Stakeholders Consultation on Non-compliance to Health- Ifugao	PPPP	NO	NP-53.9 - Small Value Procurement	SEPT-OCT	SEPT-OCT	SEPT-OCT	SEPT-OCT	GoP	15,000.00	15,000.00
Provincial Advisory Council (PAC) Meeting - Ifugao	PPPP	NO	NP-53.9 - Small Value Procurement	APR-SEPT	APR-SEPT	APR-SEPT	APR-SEPT	GoP	25,000.00	25,000.00
Provincial Civil Society Organization (CSO) Meeting - Ifugao	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-SEPT	MAY-SEPT	MAY-SEPT	MAY-SEPT	GoP	35,000.00	35,000.00
Provincial Civil Society Organization (CSO) Meeting - Kalinga	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-SEPT	MAY-SEPT	MAY-SEPT	MAY-SEPT	GoP	20,000.00	20,000.00
Provincial Health and Education Consultation Meeting - Ifugao	PPPP	NO	NP-53.9 - Small Value Procurement	AUG-SEPT	AUG-SEPT	AUG-SEPT	AUG-SEPT	GoP	22,000.00	22,000.00
Provincial Advisory Council (PAC) Meeting - Kalinga	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-OCT	MAY-OCT	MAY-OCT	MAY-OCT	GoP	20,000.00	20,000.00
Stakeholder's Consultation on the Pantawid Pamilyang Pilipino Program Implementation - Kalinga	PPPP	NO	NP-53.9 - Small Value Procurement	JUNE-JULY	JUNE-JULY	JUNE-JULY	JUNE-JULY	GoP	22,000.00	22,000.00
Stakeholder's Consultation / Evaluation on the Provision of Intervention to Consistent Non-Compliant beneficiaries - Kalinga	PPPP	NO	NP-53.9 - Small Value Procurement	JUNE-JULY	JUNE-JULY	JUNE-JULY	JUNE-JULY	GoP	18,000.00	18,000.00
Provincial Advisory Council (PAC) Meeting - Mountain Province	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-SEPT	MAY-SEPT	MAY-SEPT	MAY-SEPT	GoP	29,000.00	29,000.00
Provincial Civil Society Organization (CSO) Meeting - Mountain Province	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-SEPT	MAY-SEPT	MAY-SEPT	MAY-SEPT	GoP	16,000.00	16,000.00
Provincial Stakeholders Consultation on Non - Compliance to Education - Mountain Province	PPPP	NO	NP-53.9 - Small Value Procurement	APR-MAY	APR-MAY	APR-MAY	APR-MAY	GoP	20,000.00	20,000.00
Provincial Stakeholders Consultation Meeting on the General Health Concerns - Mountain Province	PPPP	NO	NP-53.9 - Small Value Procurement	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	22,500.00	22,500.00
Semi-Expendable ICT Equipment USB Headphone	PPPP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	175,000.00	175,000.00
Semi-Expendable ICT Equipment Printer	PPPP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	623,500.00	623,500.00
Semi-Expendable ICT Equipment Foldable Laptop Tablet Stand with cooling fan	PPPP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	54,000.00	54,000.00
Semi-Expendable ICT Equipment External Hard Drive	PPPP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	231,000.00	231,000.00
Semi-Expendable ICT Equipment Portable Speaker	PPPP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	406,000.00	406,000.00
Semi-Expendable ICT Equipment USB Webcam	PPPP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	12,500.00	12,500.00
Semi-Expendable ICT Equipment Global Standards Certified Uninterrupted Power Supply with Built-in AVR UPS	PPPP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	80,000.00	80,000.00
Repair of 3 camera lenses for pantawid smu	PPPP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	15,000.00	15,000.00
Purchase of Parts for the repair and maintenance of Pantawid Pamilya IT Equipment	PPPP	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	50,000.00	50,000.00
Catering Services for the Conduct of 2023 Budget Proposal Preparation Workshop and CSO Consultation for the Budget Partnership Agreement	PDPS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	10,000.00	10,000.00
Catering Services with hall rental for the Regional Integrated PREW	PDPS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	40,000.00	40,000.00
Supplies for the Regional Integrated PREW	PDPS	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,360.00	2,360.00
Catering Services for the Institutionalization of Implementation of the GAD Mainstreaming/ Conduct of GAD TWG Meeting	PDPS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	30,000.00	30,000.00
Catering Services for the Conduct of RMANCOM Monthly Meetings	PDPS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	90,000.00	90,000.00
Catering Services for the Special RMANCOM Meeting	PDPS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	30,000.00	30,000.00
Catering Services for the Emergency RMANCOM Meeting and other unforeseen Contingencies	PDPS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	10,000.00	10,000.00
Catering Services for the Conduct of 2023 Work and Financial Planning Workshop	PDPS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	52,500.00	52,500.00
Catering Services for the Conduct of Project Coffee Break	PDPS	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	28,000.00	28,000.00
Institutional Development Activities for the DSWD CAR Procurement Practitioners for CY 2022: Conduct of BAC Meetings	PS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	54,000.00	54,000.00
Institutional Development Activities for the DSWD CAR Procurement Practitioners for CY 2021: Suppliers' Forum	PS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	30,000.00	30,000.00
Institutional Development Activities for the DSWD CAR Procurement Practitioners for CY 2022: Canvassers Orientation	PS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	30,000.00	30,000.00
OFFICE SUPPLIES	PSAMS	NO	Shopping	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	1,396,985.00	1,396,985.00
DISINFECTION AND JANITORIAL SUPPLIES & SUPPLIES FOR BUILDING MAINTENANCE	PSAMS	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	127,900.00	127,900.00
COVID ESSENTIALS	PSAMS	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	731,919.00	731,919.00
AUDITING SERVICES	PSAMS	NO	Shopping	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	105,885.00	105,885.00
COMMON SUPPLIES: DISINFECTION AND JANITORIAL SUPPLIES	PSAMS	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	1,170,450.00	1,170,450.00
SEMI-EXPENDABLE FURNITURE AND FIXTURES	PSAMS	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	147,400.00	147,400.00
Reconciliation Meeting (Accounting and Property)	PSAMS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	16,000.00	16,000.00
Haulers, on call basis	PSAMS	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	37,200.00	37,200.00
Semi-expendable: ICT Equipment (All SWAD Offices-Printers)	PSAMS	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	375,000.00	375,000.00
Semi-expendable: Other Equipment (All SWAD Offices-Percolator & Air Cooler)	PSAMS	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	36,000.00	36,000.00
OTHER SUPPLIES AND MATERIALS (SWAD Mt. Province, Ifugao, Abra)	PSAMS	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	63,450.00	63,450.00
Purchase of Archiving Supplies	RAMS	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	60,000.00	60,000.00
RCAT-VAWC Regular Meeting	RCAT-VAWC	NO	NP-53.9 - Small Value Procurement	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	60,000.00	60,000.00
Sub-Committee Meetings	RCAT-VAWC	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	30,000.00	30,000.00

Annual Review, Evaluation & Planning (RCAT-VAWC)	RCAT-VAWC	NO	NP-53.9 - Small Value Procurement	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	13,500.00	13,500.00
TA provision & Consultation w/ PCAT-VAWC	RCAT-VAWC	NO	NP-53.9 - Small Value Procurement	MAY-OCT	MAY-OCT	MAY-OCT	MAY-OCT	GoP	28,000.00	28,000.00
LCAT-VAWC Functionality Assessment	RCAT-VAWC	NO	NP-53.10 Lease of Real Property and Venue	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	112,500.00	112,500.00
Office Supplies	RHWG	NO	Shopping	MAR& JULY	MAR& JULY	MAR& JUL	MAR& JUL	GoP	30,000.00	30,000.00
Electrical Supplies	RHWG	NO	NP-53.9 - Small Value Procurement	JAN & JULY	JAN & JULY	JAN & JUL	JAN & JUL	GoP	32,000.00	32,000.00
Non-Food Supplies	RHWG	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	467,984.00	467,984.00
Food Supplies	RHWG	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	496,841.00	496,841.00
Purified Drinking Water	RHWG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	21,800.00	21,800.00
Drugs and Medicines	RHWG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	15,000.00	15,000.00
Medical, Dental and Laboratory Supplies	RHWG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	40,000.00	40,000.00
Repairs and Maintenance(Other Structures)	RHWG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	500,000.00	500,000.00
Monthly Subscription Of An Interactive Kiosk Information Systems Service For The Public Assistance And Complaints Desk (PACD)	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,000,000.00	1,000,000.00
Managed Voice over Internet Protocol (VoIP) Communication System	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,271,088.00	1,271,088.00
Globe Plan Subscription – unlimited phone calls to Globe and TM network (5 SIM Plan @ 400/month)	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	24,000.00	24,000.00
Smart Plan Subscription – unlimited phone call to Smart, Talk N' Text and Sun Cellular network (5 SIM Plan @ 400/month)	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	24,000.00	24,000.00
Metro Ethernet Service connecting the Field Office, Centers and Institutions, and Extension Offices	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,400,000.00	2,400,000.00
Metro Ethernet Service connecting the Field Office and PAT Offices (Abra and Kalinga)	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,209,800.00	1,209,800.00
Metro Ethernet Service connecting the Field Office and PAT Offices (Apayao)	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	604,800.00	604,800.00
Managed Video Surveillance Service	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,000,000.00	1,000,000.00
Globe Plan Subscription – unlimited texts to all network (4 SIM Plan @ 400/month)	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	19,200.00	19,200.00
Smart Plan Subscription – unlimited texts to all network (4 SIM Plan @ 300/month)	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	14,400.00	14,400.00
1 year subscription of Photo and Video Editing, Design, and Animation Suite	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	740,000.00	740,000.00
1 year subscription of Photo Editing software	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	10,000.00	10,000.00
1 year subscription of Video Editing software	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	20,000.00	20,000.00
1 year subscription of Engineering (2D & 3D Modelling and Rendering) software	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	220,000.00	220,000.00
1 year subscription of Engineerinf Work Suite (Structural Analysis and Design) Software	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	731,380.00	731,380.00
1 year subscription of group video conferencing services for the SWAD Offices and Centers and Institutions	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	999,000.00	999,000.00
Conduct of ICTS Annual Accomplishment Review and Goal Targetting/ Vehicle Rental for the conduct of ICTS Annual Prew	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	116,460.00	116,460.00
Catering Service for the conduct of Bi-monthly ICT Committee Meetings	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	33,600.00	33,600.00
Purchase of ICT Equipment- Laptops	RICTMS	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,940,000.00	
Purchase of ICT equipment- Drone Cameras	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	120,000.00	
Office Supplies	RSCC	NO	Shopping	APR	APR	APR	APR	GoP	12,677.79	12,677.79
Other Supplies(Fire Extinguisher)	RSCC	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	6,996.00	6,996.00
Food Supplies	RSCC	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	415,642.00	415,642.00
Other Supplies and Materials	RSCC	YES	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	350,425.00	350,425.00
Developmental Pediatrician (Consultation fee)	RSCC	NO	NP-53.7 Highly Technical Consultants	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	82,500.00	82,500.00
Occupational Therapist/s (Therapy Sessions, Initial Assessment Reports, Evaluation Reports)	RSCC	NO	NP-53.7 Highly Technical Consultants	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	748,800.00	748,800.00
Pediatrician (Consultation Fee- Medical Check-up)	RSCC	NO	NP-53.7 Highly Technical Consultants	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	261,100.00	261,100.00
RSCC Mass Baptism cum Children's Month Celebration	RSCC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	20,000.00	20,000.00
Weighing Scale for babies	RSCC	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	GoP	19,000.00	19,000.00
Printing and Publication (local and national newspaper publication)	RSCC	NO	NP-53.9 - Small Value Procurement	MAR-MAY	MAR-MAY	MAR-MAY	MAR-MAY	GoP	40,000.00	40,000.00
Board and Lodging for the Skills Enhancement Training for Houseparents, Social Workers, Nurse and other staff	RSCC	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	180,000.00	180,000.00
Catering Services with hall rental for Basic Life Support Training	RSCC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	50,000.00	50,000.00
Drugs and Medicines	RSCC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	180,111.00	180,111.00
OFFICE AND RESIDENTIAL SPACE FOR RSCC	RSCC	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,200,000.00	1,200,000.00
Office Supplies	RRCY	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	30,076.75	30,076.75
Non-Food Supplies	RRCY	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	339,600.00	339,600.00
Food Supplies	RRCY	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	374,880.00	374,880.00
Drugs and Medicines	RRCY	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	40,055.00	40,055.00
Medical, Dental and Laboratory Supplies	RRCY	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	70,000.00	70,000.00
Trainings for RRCY	RRCY	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	20,000.00	20,000.00
Office Supplies	RRPTP	NO	Shopping	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	7,998.46	7,998.46
Video on advocacy against trafficking	RRPTP	NO	NP-53.9 - Small Value Procurement	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	50,000.00	50,000.00
Globe Load	RRPTP	YES	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	10,800.00	10,800.00
RIACFF Quarterly Meetings	SECTORS	NO	NP-53.9 - Small Value Procurement	MAR-NOV	MAR-NOV	MAR-NOV	MAR-NOV	GoP	40,000.00	40,000.00
KALIPI Meetings	SECTORS	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	28,000.00	28,000.00
RIAC Quarterly Meetings	SECTORS	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	28,000.00	28,000.00
PYAP Quarterly Meeting	SECTORS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	28,000.00	28,000.00

Solo Parent Learning Conversation	SECTORS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	28,000.00	28,000.00
RFCWC Learning Conversation	SECTORS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	26,600.00	26,600.00
RCDA Quarterly Meeting	SECTORS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	62,000.00	62,000.00
RIACSC Quarterly Meeting	SECTORS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	24,000.00	24,000.00
RFPWD Learning Conversation	SECTORS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	70,400.00	70,400.00
RFSCAP Learning Conversation	SECTORS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	24,000.00	24,000.00
Office Supplies	SECTORS	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	50,000.00	50,000.00
PPES for Sectors	SECTORS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	10,000.00	10,000.00
Printer for Sectors	SECTORS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	14,900.00	14,900.00
Vehicle Rental	SECTORS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	495,000.00	495,000.00
National Children's Month Celebration	SECTORS	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	15,000.00	15,000.00
PYAP Founding Anniversary Celebration	SECTORS	NO	NP-53.9 - Small Value Procurement	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	15,000.00	15,000.00
Womens Month Celebration	SECTORS	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	50,000.00	50,000.00
FAMILY WEEK CELEBRATION	SECTORS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	15,000.00	15,000.00
National Disability Prevention Week	SECTORS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	30,000.00	30,000.00
Elderly Filipino Week	SECTORS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	30,000.00	30,000.00
IEC materials for World Day Against Trafficking in Persons	SECTORS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	68,500.00	68,500.00
IEC Materials for Safer Internet Day	SECTORS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	77,500.00	77,500.00
IEC Materials for 18-day campaign to End VAW	SECTORS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	101,000.00	101,000.00
Training of Anti-Drug Abuse Council (ADAC) on Multi-Dimensional Reintegration Tool and Baseline of Recovering Persons Who Used Drugs (RPWUDs)	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	MARCH	MARCH	MARCH	MARCH	GoP	110,400.00	110,400.00
Training of Anti-Drug Abuse Council (ADAC) on Multi-Dimensional Reintegration Tool and Baseline of Recovering Persons Who Used Drugs (RPWUDs)	SECTORS	NO	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	32,000.00	32,000.00
MOBILE/COMMUNICATION EXPENSES FOR SECTORS	SECTORS	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	79,200.00	79,200.00
TRAINING OF TRAINERS (TOT) OF CASE MANAGEMENT (CM) GUIDE FOR INSURGENT RETURNEES (IRS) TO LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICER(LSDWOs) - ABRA	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	MARCH	MARCH	MARCH	MARCH	GoP	85,800.00	85,800.00
TRAINING OF TRAINERS (TOT) OF CASE MANAGEMENT (CM) GUIDE FOR INSURGENT RETURNEES (IRS) TO LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICER(LSDWOs) - APAYAO & KALINGA	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	MARCH	MARCH	MARCH	MARCH	GoP	74,200.00	74,200.00
TRAINING OF TRAINERS (TOT) OF CASE MANAGEMENT (CM) GUIDE FOR INSURGENT RETURNEES (IRS) TO LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICER(LSDWOs) - BAGUIO & BENGUET	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	MARCH	MARCH	MARCH	MARCH	GoP	54,400.00	54,400.00
TRAINING OF TRAINERS (TOT) OF CASE MANAGEMENT (CM) GUIDE FOR INSURGENT RETURNEES (IRS) TO LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICER(LSDWOs) -IFUGAO & MT. PROVINCE	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	MARCH	MARCH	MARCH	MARCH	GoP	99,400.00	99,400.00
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Bolinao, Abra.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	306,000.00	306,000.00
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Bucay, Abra.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	1,060,800.00	1,060,800.00
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Bucloc, Abra.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	252,000.00	252,000.00
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Daguioman, Abra.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	288,000.00	288,000.00
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Danglas, Abra.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	531,000.00	531,000.00
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Dolores, Abra.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	1,084,200.00	1,084,200.00
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of La Paz, Abra.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	1,206,000.00	1,206,000.00
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Lacub, Abra.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	486,000.00	486,000.00
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Lagangilang, Abra.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	1,029,600.00	1,029,600.00
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Lagayan, Abra.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	423,000.00	423,000.00
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Langiden, Abra.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	270,000.00	270,000.00
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Licuan-Baay, Abra.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	387,000.00	387,000.00
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Luba, Abra.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	405,600.00	405,600.00
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Malibcong, Abra.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	423,000.00	423,000.00
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Manabo, Abra.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	603,000.00	603,000.00
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Penarrubia, Abra.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	468,000.00	468,000.00
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Pidigan, Abra.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	764,400.00	764,400.00
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Pilar, Abra.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	603,000.00	603,000.00

Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Sallapadan, Abra.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	452,400.00	452,400.00		
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of San Isidro, Abra.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	343,200.00	343,200.00		
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of San Juan, Abra.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	647,400.00	647,400.00		
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of San Quintin, Abra.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	360,000.00	360,000.00		
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Tayum, Abra.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	585,000.00	585,000.00		
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Villaviciosa, Abra.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	319,800.00	319,800.00		
Purchase of Goods for the Implementation of 12th Cycle Supplementary Feeding Program in Sablan, Benguet	SFP	YES	Direct Contracting	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	342,000.00	342,000.00		
Purchase of Goods for the Implementation of 12th Cycle Supplementary Feeding Program in Tublay, Benguet	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	1,080,000.00	1,080,000.00		
Purchase of Goods for the Implementation of 12th Cycle Supplementary Feeding Program in Pasil, Kalinga	SFP	NO	NP-53.9 - Small Value Procurement	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	666,000.00	666,000.00		
Purchase of Goods for the Implementation of 12th Cycle Supplementary Feeding Program in Tabuk City, Kalinga	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	6,120,000.00	6,120,000.00		
Purchase of Goods for the Implementation of 12th Cycle Supplementary Feeding Program of Barlig	SFP	NO	NP-53.9 - Small Value Procurement	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	270,000.00	270,000.00		
Purchase of Goods for the Implementation of 12th Cycle Supplementary Feeding Program of Sabangan, Mountain Province	SFP	NO	NP-53.9 - Small Value Procurement	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	746,997.50	746,997.50		
Purchase of Goods for the Implementation of 12th Cycle Supplementary Feeding Program of BESAO	SFP	NO	NP-53.9 - Small Value Procurement	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	503,994.00	503,994.00		
Purchase of Goods for the Implementation of 12th Cycle Supplementary Feeding Program for SAGADA	SFP	NO	NP-53.9 - Small Value Procurement	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	954,000.00	954,000.00		
Purchase of Goods for the Implementation of 12th Cycle Supplementary Feeding Program for Sadanga	SFP	NO	NP-53.9 - Small Value Procurement	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	647,995.00	647,995.00		
Purchase of Goods for the Implementation of 12th Cycle Supplementary Feeding Program of Asipulo, Ifugao	SFP	NO	NP-53.9 - Small Value Procurement	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	810,000.00	810,000.00		
Purchase of Goods for the Implementation of 12th Cycle Supplementary Feeding Program of Hingyon, Ifugao	SFP	NO	NP-53.9 - Small Value Procurement	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	864,000.00	864,000.00		
Purchase of Rice for the Implementation of Supplementary Feeding Program in Abra Province	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	2,149,500.00	2,149,500.00		
Purchase of Fresh Milk for the Implementation of the 12th Cycle Supplementary Feeding Program for Abra Province	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	16,119,600.00	16,119,600.00		
Purchase of Fresh Milk for the Implementation of the 12th Cycle Supplementary Feeding Program for Baguio City	SFP	YES	NP-53.5 Agency-to-Agency	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	2,111,280.00	2,111,280.00		
Purchase of Fresh Milk for the Implementation of the 12th Cycle Supplementary Feeding Program for Benguet	SFP	YES	NP-53.5 Agency-to-Agency	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	1,573,200.00	1,573,200.00		
Purchase of Fresh Milk for the Implementation of the 12th Cycle Supplementary Feeding Program for Ifugao	SFP	YES	NP-53.5 Agency-to-Agency	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	1,641,600.00	1,641,600.00		

Purchase of Fresh Milk for the Implementation of the 12th Cycle Supplementary Feeding Program for Kalinga	SFP	YES	NP-53.5 Agency-to-Agency	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	7,840,920.00	7,840,920.00
Purchase of Fresh Milk for the Implementation of the 12th Cycle Supplementary Feeding Program for Mt. Province	SFP	YES	NP-53.5 Agency-to-Agency	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	3,739,200.00	3,739,200.00
Office Supplies	SFP	NO	Shopping	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	50,000.00	50,000.00
Purchase of Medical, Dental and Laboratory Supplies Expenses	SFP	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	25,000.00	25,000.00
Purchase of Rice Implementation of 12th Cycle Supplementary Feeding Program in Tabuk, Kalinga	SFP	NO	NP-53.5 Agency-to-Agency	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	2,149,500.00	2,149,500.00
Hire of Vehicle for the Supplementary Feeding Program 2021 implementation	SFP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	220,000.00	220,000.00
RENT OF VEHICLE FOR MONITORING OF SLP PROJECTS IMPLEMENTATION AND ATTENDANCE TO PROVINCIAL ACTIVITIES FOR FY 2022	SLP	NO	NP-53.9 - Small Value Procurement	MAR-NOV	MAR-NOV	MAR-NOV	MAR-NOV	GoP	640,000.00	640,000.00
Catering Services with hall rental for the SLP Year Starter and Planning Workshop for Various Provinces	SLP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	173,000.00	173,000.00
Documenter for the SLP Year Starter and Planning Workshop	SLP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	4,000.00	4,000.00
Supplies and Materials for the SLP Year Starter and Planning Workshop	SLP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	1,850.00	1,850.00
Catering Services with Hall Rental for the Synergy Development Activity for Various Provinces	SLP	NO	NP-53.9 - Small Value Procurement	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	232,300.00	232,300.00
Documenter for the Synergy Development Activity	SLP	NO	NP-53.9 - Small Value Procurement	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	5,000.00	5,000.00
Supplies and Materials for the Synergy Development Activity	SLP	NO	NP-53.9 - Small Value Procurement	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	2,600.00	2,600.00
Catering Services with hall rental for the Capacity Building Activity for SLP Staff for Various Provinces	SLP	NO	NP-53.9 - Small Value Procurement	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	171,000.00	171,000.00
Documenter for Capacity Building Activity for SLP Staff	SLP	NO	NP-53.9 - Small Value Procurement	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	4,000.00	4,000.00
Supplies and Materials for the Capacity Building Activity for SLP Staff	SLP	NO	NP-53.9 - Small Value Procurement	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	2,150.00	2,150.00
Catering Services for the Skills and Knowledge Enhancement Training for SLP Implementation for Various Provinces	SLP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	171,000.00	171,000.00
Documenter for the Skills Enhancement Training for SLP Implementation	SLP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	4,000.00	4,000.00
Supplies and Materials for the Skills Enhancement Training for SLP Implementation	SLP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	1,350.00	1,350.00
Documenter for the Skills Enhancement Training for Monitoring PDOs	SLP	NO	NP-53.9 - Small Value Procurement	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	4,000.00	4,000.00
Documenter for the Skills Enhancement Training for Implementing PDOs	SLP	NO	NP-53.9 - Small Value Procurement	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	4,000.00	4,000.00
Catering for the Sibol Learning Sessions	SLP	NO	Competitive Bidding	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	5,320.00	5,320.00
SLP Provincial Kumustahan for Various Provinces	SLP	NO	NP-53.9 - Small Value Procurement	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	189,000.00	189,000.00
Vehicle Rental for the SLP Provincial Kumustahan for Various Provinces	SLP	NO	Competitive Bidding	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	96,000.00	96,000.00
Printing and Reproduction for the SLP Provincial Kumustahan	SLP	NO	NP-53.9 - Small Value Procurement	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	107,700.00	107,700.00
SLPA Congress patungong PagSulong for various provinces	SLP	NO	NP-53.10 Lease of Real Property and Venue	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	1,395,000.00	1,395,000.00
Vehicle Rental for the SLPA Congress patungong PagSulong for various provinces	SLP	NO	Competitive Bidding	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	128,000.00	128,000.00
Printing and Reproduction for the SLPA Congress patungong PagSulong for various provinces	SLP	NO	NP-53.9 - Small Value Procurement	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	118,800.00	118,800.00
AVP Production of SLP Milestones	SLP	NO	NP-53.9 - Small Value Procurement	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	80,000.00	80,000.00
Mga Kwento ng PagSulong: A Search for the SLP's best Livelihood Model	SLP	NO	NP-53.9 - Small Value Procurement	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	10,000.00	10,000.00
Production and Printing of IEC Materials for Listahanan Activities: Tarpaulin	SMU	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	1,800.00	1,800.00
Production and Printing of IEC Materials for Listahanan Activities: Listahanan Planner	SMU	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	20,000.00	20,000.00
Production and Printing of IEC Materials for Listahanan Activities: Canvass Bag	SMU	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	18,000.00	18,000.00
Production and Printing of IEC Materials for Listahanan Activities: Personalized Black Pens	SMU	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	3,800.00	3,800.00
Production and Printing of IEC Materials for Listahanan Activities: Pocket Folder	SMU	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	6,400.00	6,400.00
MOA Signing Events: Meals & Venue /Hall	SMU	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	80,000.00	80,000.00
MOA Signing Events: Token for Listahanan 3 users	SMU	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	20,000.00	20,000.00
MOA Signing Events: Radio Guesting	SMU	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	50,000.00	50,000.00
Production and Airing of Regional Radio Program featuring DSWD Programs, services and celebrations with DRMD	SMU	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	180,000.00	180,000.00
Production and Airing of Provincial Radio Program featuring DSWD programs, services and celebrations	SMU	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	120,000.00	120,000.00
Production and Airing Cost of Kapihan featuring DSWD programs, services and celebrations	SMU	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	6,000.00	6,000.00
Meals for Kapihan featuring DSWD programs, services and celebrations	SMU	YES	Competitive Bidding	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	50,000.00	50,000.00
Production and Airing of Safer Internet Radio Plug	SMU	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	39,500.00	39,500.00
Purchase of Load Card	SMU	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	18,000.00	18,000.00
Production and Printing of IEC Materials featuring DSWD Programs, services and celebrations: Lay-outing and Printing of Social Focus Newsletter	SMU	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	30,000.00	30,000.00
Production and Printing of IEC Materials featuring DSWD Programs, services and celebrations: Printing of tarpaulins for special celebrations	SMU	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	7,200.00	7,200.00
Production and Printing of IEC Materials featuring DSWD Programs, services and celebrations: Printing of notebook	SMU	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	72,000.00	72,000.00
Production and Printing of IEC Materials featuring DSWD Programs, services and celebrations: Printing of poster	SMU	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	23,000.00	23,000.00
Production and Printing of IEC Materials featuring DSWD Programs, services and celebrations: Printing of devotion fan	SMU	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	10,000.00	10,000.00
Production and Printing of IEC Materials featuring DSWD Programs, services and celebrations: Production of Mandanas Brown Bag	SMU	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	63,000.00	63,000.00
Production and Printing of IEC Materials featuring DSWD Programs, services and celebrations: Production of Mandanas Ruling AVP	SMU	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	50,000.00	50,000.00

Production and Printing of IEC Materials featuring DSWD Programs, services and celebrations: Production of Internet Safety Celebration Facemask and dry fit shirt	SMU	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	38,000.00	38,000.00		
Production and Printing of IEC Materials featuring DSWD Programs, services and celebrations: Production of Safety kit for World against Human Trafficking	SMU	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	45,000.00	45,000.00		
Production and Printing of IEC Materials featuring DSWD Programs, services and celebrations: Printing of Trafficking and Sectoral concerns flyers	SMU	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	23,500.00	23,500.00		
Production and Printing of IEC Materials featuring DSWD Programs, services and celebrations: Advertisement for 18-day campaign against VAW	SMU	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	25,000.00	25,000.00		
Production and Printing of IEC Materials featuring DSWD Programs, services and celebrations: Production of 18-day against VAW dry fit shirt	SMU	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	36,000.00	36,000.00		
Training Kit (Advocacy Notepad)for 1st Semester SPP Regional Congress (Webinar) and 2nd Semester SPP Regional Congress (Webinar)	SOCPEN	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	94,200.00	94,200.00		
Board and Lodging for the Learning and Development Intervention for SPP Internal Staff	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	390,000.00	390,000.00		
Training Kit (Customized Pen and Notepad) for the Learning and Development Intervention for SPP Internal Staff	SOCPEN	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	9,750.00	9,750.00		
Office Supplies	SOCPEN	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	302,134.94	302,134.94		
Vehicle Rental for the Learning and Development Intervention for SPP Internal Staff	SOCPEN	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	90,000.00	90,000.00		
Vehicle rental for the conduct of payout, monitoring activities, etc.	SOCPEN	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,140,000.00	1,140,000.00		
FIELD OFFICE REVIEW COMMITTEE (FORC) MEETING	SS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	30,000.00	30,000.00		
REGIONAL SWDA CONFERENCE	SS	NO	NP-53.10 Lease of Real Property and Venue	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	45,000.00	45,000.00		
Regional/Provincial Orientation for Non-Profit Organizations on DSWD Regulatory Policies and Procedures: B&L	SS	NO	NP-53.10 Lease of Real Property and Venue	APR	APR	APR	APR	GoP	220,200.00	220,200.00		
Regional/Provincial Orientation for Non-Profit Organizations on DSWD Regulatory Policies and Procedures: Training Materials	SS	NO	Shopping	APR	APR	APR	APR	GoP	9,000.00	9,000.00		
Regional/Provincial Orientation for Non-Profit Organizations on DSWD Regulatory Policies and Procedures: Documenter	SS	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	6,000.00	6,000.00		
CAPACITY BUILDING AND ORIENTATION ON COMPLETED SOCIAL TECHNOLOGY IN THE LOCAL GOVERNMENT UNITS IN CAR (BANAUE, IFUGAO)	STU	NO	NP-53.10 Lease of Real Property and Venue	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	35,000.00	35,000.00		
CAPACITY BUILDING AND ORIENTATION ON COMPLETED SOCIAL TECHNOLOGY IN THE LOCAL GOVERNMENT UNITS IN CAR (CONNER, APAYAO)	STU	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	20,000.00	20,000.00		
CAPACITY BUILDING AND ORIENTATION ON COMPLETED SOCIAL TECHNOLOGY IN THE LOCAL GOVERNMENT UNITS IN CAR (KABUGAO, APAYAO)	STU	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	30,000.00	30,000.00		
CAPACITY BUILDING AND ORIENTATION ON COMPLETED SOCIAL TECHNOLOGY IN THE LOCAL GOVERNMENT UNITS IN CAR (LUNA, APAYAO)	STU	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	20,000.00	20,000.00		
CAPACITY BUILDING AND ORIENTATION ON COMPLETED SOCIAL TECHNOLOGY IN THE LOCAL GOVERNMENT UNITS IN CAR (TABUK, KALINGA)	STU	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	20,000.00	20,000.00		
CAPACITY BUILDING AND ORIENTATION ON COMPLETED SOCIAL TECHNOLOGY IN THE LOCAL GOVERNMENT UNITS IN CAR (LUBUAGAN, KALINGA)	STU	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	25,000.00	25,000.00		
CAPACITY BUILDING AND ORIENTATION ON COMPLETED SOCIAL TECHNOLOGY IN THE LOCAL GOVERNMENT UNITS IN CAR (RIZAL, KALINGA)	STU	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	25,000.00	25,000.00		
CAPACITY BUILDING AND ORIENTATION ON COMPLETED SOCIAL TECHNOLOGY IN THE LOCAL GOVERNMENT UNITS IN CAR (SABANGAN, MT. PROVINCE)	STU	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	20,000.00	20,000.00		
CAPACITY BUILDING AND ORIENTATION ON COMPLETED SOCIAL TECHNOLOGY IN THE LOCAL GOVERNMENT UNITS IN CAR (ALFONSO LISTA, IFUGAO)	STU	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	20,000.00	20,000.00		
CAPACITY BUILDING AND ORIENTATION ON COMPLETED SOCIAL TECHNOLOGY IN THE LOCAL GOVERNMENT UNITS IN CAR (ABRA, PROVINCE)	STU	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	20,000.00	20,000.00		
CAPACITY BUILDING AND ORIENTATION ON COMPLETED SOCIAL TECHNOLOGY IN THE LOCAL GOVERNMENT UNITS IN CAR (BONTOC, MT. PROVINCE)	STU	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	20,000.00	20,000.00		
YAKAP BAYAN PROGRAM SOCIAL MARKETING AND CAPACITY BUILDING ACTIVITIES FOR BATCH 1: TABUK, KALINGA	STU	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	37,500.00	37,500.00		
TOKEN FOR YAKAP BAYAN PROGRAM SOCIAL MARKETING AND CAPACITY BUILDING ACTIVITIES FOR BATCH 1: TABUK, KALINGA	STU	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	2,500.00	2,500.00		
YAKAP BAYAN PROGRAM SOCIAL MARKETING AND CAPACITY BUILDING ACTIVITIES FOR BATCH 2: LUBUAGAN, KALINGA	STU	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	37,500.00	37,500.00		
TOKEN FOR YAKAP BAYAN PROGRAM SOCIAL MARKETING AND CAPACITY BUILDING ACTIVITIES FOR BATCH 2: LUBUAGAN, KALINGA	STU	NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	12,500.00	12,500.00		
YAKAP BAYAN PROGRAM SOCIAL MARKETING AND CAPACITY BUILDING ACTIVITIES FOR BATCH 3: APAYAO PROVINCE	STU	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	37,500.00	37,500.00		
TOKEN FOR YAKAP BAYAN PROGRAM SOCIAL MARKETING AND CAPACITY BUILDING ACTIVITIES FOR BATCH 3: APAYAO PROVINCE	STU	NO	NP-53.9 - Small Value Procurement	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	12,500.00	12,500.00		
HIRING OF VEHICLE FOR THE USE OF SOCIAL TECHNOLOGY UNITS (STU) SOCIAL MARKETING AND CAPACITY BUILDING ACTIVITIES	STU	NO	NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	108,000.00	108,000.00		
PRODUCTION OF STU IEC MATERIALS FOR 2022	STU	NO	NP-53.9 - Small Value Procurement	FEB-JULY	FEB-JULY	FEB-JULY	FEB-JULY	GoP	27,500.00	27,500.00		
Catering Services for SWAD Meeting	SWAD-ABRA	NO	NP-53.9 - Small Value Procurement	JAN-NOV	JAN-NOV	JAN-NOV	JAN-NOV	GoP	226,000.00	226,000.00		
Catering Services for PMANCOMM Meeting	SWAD-ABRA	NO	NP-53.9 - Small Value Procurement	JAN-NOV	JAN-NOV	JAN-NOV	JAN-NOV	GoP	6,000.00	6,000.00		
PROVISION OF DRINKING WATER FOR CY 2022	SWAD-ABRA	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	25,334.00	25,334.00		
GENERATOR SET	SWAD MP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	16,000.00		16,000.00	
1 set of desktop computer for STL	SWAD MP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	15,000.00		15,000.00	
1 set of biometric machine	SWAD MP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	20,000.00		20,000.00	
Catering Services for Semestral SWAD meeting	SWAD-MP	NO	NP-53.9 - Small Value Procurement	APR & OCT	APR & OCT	APR & OCT	APR & OCT	GoP	78,000.00	78,000.00		
Catering Services for Quarterly PAT Meeting	SWAD-MP	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	44,800.00	44,800.00		


Catering Services for PMANCOM Monthly Meeting	SWAD-MP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	38,400.00	38,400.00		
Drinking Water	SWAD-MP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	25,344.00	25,344.00		
Printing of Tarpaulin	SWAD-MP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00		
Other Materials for SWAD Team/ Provincial Operations Office of Mountain Province	SWAD-MP	NO	NP-53.9 - Small Value Procurement	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	238,098.00	238,098.00		
Catering services with conference hall for SWAD meeting	SWAD-Kalinga	NO	NP-53.9 - Small Value Procurement	MAR & SEP	MAR & SEP	MAR & SEP	MAR & SEP	GoP	70,000.00	70,000.00		
DESKTOP	TARA	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	180,000.00		180,000.00	
LAPTOP	TARA	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	150,000.00		150,000.00	
ULTRABOOK	TARA	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	100,000.00		100,000.00	
Quarterly RMT Meeting	TARA	NO	Competitive Bidding	MAR-NOV	MAR-NOV	MAR-NOV	MAR-NOV	GoP	90,000.00	90,000.00		
Board and Lodging for the Provincial Orientation on the implementation of devolved social services for various provinces	TARA	NO	NP-53.10 Lease of Real Property and Venue	MAR-JUNE	MAR-JUNE	MAR-JUNE	MAR-JUNE	GoP	953,000.00	953,000.00		
Rent of Motor Vehicles	TARA	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,170,800.00	1,170,800.00		
Office Supplies	TARA	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	35,807.00	35,807.00		
Subscription To Zoom meetings	TARA	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	9,600.00	9,600.00		
PPES for TARA Unit	TARA	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	183,344.00	183,344.00		
GRAND TOTAL:									428,530,104.05	424,754,805.01	3,775,299.04	

Consolidated by:


Recommending Approval by:

Subject as to availability of Funds:

Approved by:


VICTOR U. BOMOWEY
 Procurement Section Head


ENRIQUE H. GASCON
 BAC Chairperson


ENRIQUE H. GASCON JR.
 Concurrent FMO Chief


ARNEL B. GARCIA, CES0 II
 Regional Director