

DSWD-CAR Annual Procurement Plan for FY 2022

Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MONTHLY ADMINISTRATION CLUSTER MEETING	ARDA	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	44,000.00	44,000.00		
Catering with hall rental for the Adoption and Foster Care Forum	ARRS	NO	NP-53.9 - Small Value Procurement	MAR-AUG	MAR-AUG	MAR-AUG	MAR-AUG	GoP	66,000.00	66,000.00		
Catering Services with hall rental for the Alternative Parental Care Program Forum	ARRS	NO	NP-53.9 - Small Value Procurement	MAR-AUG	MAR-AUG	MAR-AUG	MAR-AUG	GoP	51,000.00	51,000.00		
Capability Building on Complementary Laws on Alternative Parental Care for Various Provinces	ARRS	NO	NP-53.10 Lease of Real Property and Venue	MAY-OCT	MAY-OCT	MAY-OCT	MAY-OCT	GoP	740,500.00	740,500.00		
Documenter for the Complementary Laws on Alternative Parental Care for Various Provinces	ARRS	NO	NP-53.9 - Small Value Procurement	MAY-OCT	MAY-OCT	MAY-OCT	MAY-OCT	GoP	24,000.00	24,000.00		
Training Supplies for the Complementary Laws on Alternative Parental Care for Various Provinces	ARRS	NO	NP-53.9 - Small Value Procurement	MAY-OCT	MAY-OCT	MAY-OCT	MAY-OCT	GoP	24,750.00	24,750.00		
Catering Services with hall rental for Learning Session for Foster Parents for Various Provinces	ARRS	NO	NP-53.9 - Small Value Procurement	APR-AUG	APR-AUG	APR-AUG	APR-AUG	GoP	78,000.00	78,000.00		
Rent of Vehicle for the Learning Session for Foster Parents	ARRS	NO	NP-53.9 - Small Value Procurement	APR-AUG	APR-AUG	APR-AUG	APR-AUG	GoP	36,000.00	36,000.00		
Catering Services with hall rental for the Adoption Congress / Learning Session for Adoptive Parents	ARRS	NO	NP-53.9 - Small Value Procurement	JUNE-NOV	JUNE-NOV	JUNE-NOV	JUNE-NOV	GoP	48,000.00	48,000.00		
Catering Services with hall rental for the Orientation on APCP with Public Teachers	ARRS	NO	NP-53.9 - Small Value Procurement	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	25,500.00	25,500.00		
Orientation of Aruga at Kalinga ng mga Bata sa Barangay	ARRS	NO	NP-53.10 Lease of Real Property and Venue	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	144,300.00	144,300.00		
Documenter for the Orientation of Aruga at Kalinga ng mga Bata sa Barangay	ARRS	NO	NP-53.9 - Small Value Procurement	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	4,000.00	4,000.00		
Training Supplies for the Orientation of Aruga at Kalinga ng mga Bata sa Barangay	ARRS	NO	NP-53.9 - Small Value Procurement	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	4,950.00	4,950.00		
Regional Matching Conferences	ARRS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	176,000.00	176,000.00		
Radio Plugging	ARRS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	55,000.00	55,000.00		
Printing of Foster Care IDs	ARRS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	27,150.00	27,150.00		
Adoption Consciousness Celebration(Advocacy Notepad)	ARRS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	36,000.00	36,000.00		
Semi Expendable - ICT Equipment	ARRS	NO	NP-53.9 - Small Value Procurement	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	50,000.00	50,000.00		
Semi Expendable - Furniture & Fixtures	ARRS	NO	NP-53.9 - Small Value Procurement	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	43,998.00	43,998.00		
Office Supplies	ARRS	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	50,016.00	50,016.00		
Upgrading of Electrical Capacity of Secretary's Cottage and Training Center	BGMS	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	GoP	876,639.85	876,639.85		
Learning and Development Intervention on Social Case Management for LSWDOs	CBS	NO	NP-53.10 Lease of Real Property and Venue	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	572,100.00	572,100.00		
Training Materials for the Learning and Development Intervention on Social Case Management for LSWDOs	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	12,450.00	12,450.00		
Documenter for the Learning and Development Intervention on Social Case Management for LSWDOs	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	6,000.00	6,000.00		
Learning and Development Intervention on Facilitating Change and Innovation for LSWDOs	CBS	NO	NP-53.10 Lease of Real Property and Venue	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	572,100.00	572,100.00		
Training Materials for the Learning and Development Intervention on Facilitating Change and Innovation for LSWDOs	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	12,450.00	12,450.00		
Documenter for the Learning and Development Intervention on Facilitating Change and Innovation for LSWDOs	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	6,000.00	6,000.00		
Token for the 1st Semester Social Welfare and Development Forum	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	4,000.00	4,000.00		
Token for the 2nd Semester Social Welfare and Development Forum	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	4,000.00	4,000.00		
SWDLNet Quarterly Learning Conversation	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	30,000.00	30,000.00		
Token for the SWDLNet Quarterly Learning Conversation	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	2,000.00	2,000.00		
CGS Quarterly Learning Conversation	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	35,000.00	35,000.00		
Token for the CGS Quarterly Learning Conversation	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	2,000.00	2,000.00		
KM Quarterly Learning Conversations	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	40,000.00	40,000.00		
Social Welfare and Development Talks	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	21,000.00	21,000.00		
Tokens for the Social Welfare and Development Talks	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	6,000.00	6,000.00		
Purchase and Delivery of Office Supplies for CIS Field Office and Satellite Offices	CIS	NO	Shopping	MAY	MAY	MAY	MAY	GoP	388,361.20	388,361.20		
Board and Lodging for the Stress Debriefing and Personality Development : 1st Semester	CIS	NO	NP-53.10 Lease of Real Property and Venue	MAY	MAY	MAY	MAY	GoP	163,400.00	163,400.00		
Rent of Vehicle for the Stress Debriefing and Personality Development : 1st Semester	CIS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	35,000.00	35,000.00		
Documenter for the Stress Debriefing and Personality Development :1st Semester	CIS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	4,000.00	4,000.00		
Board and Lodging for the Stress Debriefing and Personality Development : 2nd Semester	CIS	NO	NP-53.10 Lease of Real Property and Venue	OCT	OCT	OCT	OCT	GoP	163,400.00	163,400.00		
Rent of Vehicle for the Stress Debriefing and Personality Development : 2nd Semester	CIS	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	35,000.00	35,000.00		
Documenter for the Stress Debriefing and Personality Development :2nd Semester	CIS	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	4,000.00	4,000.00		