DSWD-CAR Annual Procurement Plan for FY 2022

Procurement	PMO/	Is this an Early	I Procurement Plan for F					To.				
Project	End-User	Procurement	wode of Procurement	Advertise	Submission			Source		Estimated Budget (PhP)		Remarks
		Activity? (Yes/No)		ment/Post ng of IB/REI	1			Funds	Total	MOOE	со	(brief descriptio of Project)
MONTHLY ADMINISTRATION CLUSTER MEETING	ARDA	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	44,000.00	44,000.00		
Catering with hall rental for the Adoption and Foster Care Forum	ARRS	NO	NP-53.9 - Small Value Procurement	MAR-AUG	MAR-AUG		MAR-AUG		66,000.00	66,000.00		
Catering Services with hall rental for the Alternative Parental Care Program Forum	ARRS	NO	NP-53.9 - Small Value Procurement	MAR-AUG		MAR-AUG	MAR-AUG	GoP	51,000.00	51,000.00		
Capability Building on Complementary Laws on Alternative Parental Care for Various Provinces	ARRS	NO	NP-53.10 Lease of Real Property and Venue	MAY-OCT	MAY-OCT		MAY-OCT		740,500.00	740,500.00		
Documenter for the Complementary Laws on Alternative Parental Care for Various Provinces	ARRS	NO	NP-53.9 - Small Value Procurement	MAY-OCT	MAY-OCT	MAY-OCT	MAY-OCT	GoP	24,000.00	24,000.00		
Training Supplies for the Complementary Laws on Alternative Parental Care for Various Provinces	ARRS	NO	NP-53.9 - Small Value Procurement	MAY-OCT	MAY-OCT	MAY-OCT	MAY-OCT	GoP	24,750.00	24,750.00		
Catering Services with hall rental for Learning Session for Foster Parents for Various Provinces	ARRS	NO	NP-53.9 - Small Value Procurement	APR-AUG	APR-AUG	APR-AUG	APR-AUG	GoP	78,000.00	78,000.00		
Rent of Vehicle for the Learning Session for Foster Parents	ARRS	NO	NP-53.9 - Small Value Procurement	APR-AUG	APR-AUG	APR-AUG	APR-AUG	GoP	36,000.00	36,000.00		
Catering Services with hall rental for the Adoption Congress / Learning Session for Adoptive Parents	ARRS	NO	NP-53.9 - Small Value Procurement	JUNE-NOV	JUNE-NOV	NOV	NOV	GoP	48,000.00	48,000.00		
Catering Services with hall rental for the Orientation on APCP with Public Teachers	ARRS	NO	NP-53.9 - Small Value Procurement	AUG-DEC			AUG-DEC	GoP	25,500.00	48,000.00 25,500.00		
04	1							-	20,000.00	25,500.00		
Orientation of Aruga at Kalinga ng mga Bata sa Barangay	ARRS	NO	NP-53.10 Lease of Real Property and Venue	_	AUG-DEC	AUG-DEC			144,300.00	144,300.00		
Documenter for the Orientation of Aruga at Kalinga ng mga Bata sa Barangay	ARRS	NO	NP-53.9 - Small Value Procurement	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	4,000.00	4,000.00		
Training Supplies for the Orientation of Aruga at Kalinga ng mga Bata sa Barangay	ARRS	NO	NP-53.9 - Small Value Procurement	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	4.050.00	4.000.00		
Regional Matching Conferences	ARRS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC		GoP	4,950.00 176,000.00	4,950.00		
Radio Plugging	ARRS	NO	NP-53.9 - Small Value Procurement	MAR-DEC		MAR-DEC			55,000.00	176,000.00 55,000.00		
Printing of Foster Care IDs	ARRS	NO	NP-53.9 - Small Value Procurement	MAR-DEC		MAR-DEC	_		27,150.00	27,150.00		
Adoption Consciousness Celebration(Advocacy Notepad)	ARRS	NO	NP-53.9 - Small Value Procurement	MAR-DEC		MAR-DEC			36,000.00	36,000.00		
Semi Expendable - ICT Equipment	ARRS	NO	NP-53.9 - Small Value Procurement	APR-DEC	APR-DEC	APR-DEC	APR-DEC		50,000.00	50,000.00		
Semi Expendable - Furniture & Fixtures	ARRS	NO	NP-53.9 - Small Value Procurement	APR-DEC	APR-DEC	APR-DEC	APR-DEC		43,998.00	43,998.00		***************************************
Office Supplies	ARRS	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC		GoP	50,016.00	50,016.00		
Upgrading of Electrical Capacity of Secretary's Cottage and Training Center	BGMS	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	GoP	876.639.65	876.639.65		
Learning and Development Intervention on Social Case Management for LSWDOs	CBS	NO	NP-53.10 Lease of Real Property and Venue	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	572,100.00	572,100.00		
Training Materials for the Learning and Development Intervention on Social Case Management for LSWDOs	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	12,450.00	12,450.00		
Documenter for the Learning and Development Intervention on Social Case Management for LSWDOs Learning and Development Intervention on Facilitating Change and Innovation for LSWDOs	CBS	NO NO	NP-53.9 - Small Value Procurement	MAR-DEC			MAR-DEC		6,000.00	6,000.00		***************************************
Training Materials for the Learning and Development Intervention on Facilitating Change and Innovation for LSWDOs	CBS	NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	MAR-DEC			MAR-DEC		572,100.00 12,450.00	572,100.00 12,450.00		
Documenter for the Learning and Development Intervention on Facilitating Change and Innovation for LSWDOs Token for the 1st Semester Social Welfare and Development Forum	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	6,000.00	6,000.00		
Token for the 1st Semester Social Welfare and Development Forum Token for the 2nd Semester Social Welfare and Development Forum	CBS	NO NO		MAR-DEC			MAR-DEC		4,000.00	4,000.00		
SWDLNet Quarterly Learning Conversation	CBS	NO NO		MAR-DEC			MAR-DEC		4,000.00	4,000.00		
Token for the SWDLNet Quarterly Learning Conversation	CBS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	MAR-DEC			MAR-DEC		30,000.00	30,000.00		
CGS Quarterly Learning Conversation	CBS	NO NO		MAR-DEC			MAR-DEC		2,000.00	2,000.00		
Token for the CGS Quarterly Learning Conversation	CBS	NO NO					MAR-DEC		35,000.00	35,000.00		
KM Quarterly Learning Conversations	CBS	NO NO	NP-53.9 - Small Value Procurement					GoP	2,000.00	2,000.00		
Social Welfare and Development Talks	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC MAR-DEC	MAR-DEC MAR-DEC			GoP	40,000.00	40,000.00		
Tokens for the Social Welfare and Development Talks	CBS	NO	NP-53.9 - Small Value Procurement			MAR-DEC MAR-DEC		GoP GoP	21,000.00	21,000.00		
Purchase and Delivery of Office Supplies for CIS Field Office and Satellite Offices	cis			MAY	MAY MAY	MAY MAY		GoP	6,000.00	6,000.00		
Board and Lodging for the Stress Debriefing and Personality Development : 1st Semester	CIS	NO	NP-53.10 Lease of Real Property and Venue			MAY		GoP GoP	388,361.20 163,400.00	388,361.20 163,400.00		
Rent of Vehicle for the Stress Debriefing and Personality Development : 1st Semester	CIS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY		GoP	35,000.00	35,000.00		
Documenter for the Stress Debriefing and Personality Development :1st Semester	cis	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	4,000.00	4,000.00		
Board and Lodging for the Stress Debriefing and Personality Development : 2nd Semester Rent of Vehicle for the Stress Debriefing and Personality Development : 2nd Semester	CIS		NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement			OCT		GoP	163,400.00	163,400.00		
				OCT	ОСТ	OCT	OCT	GoP	35,000.00	35,000.00		
Documenter for the Stress Debriefing and Personality Development :2nd Semester	CIS	NO	NP-53.9 - Small Value Procurement	ОСТ	ОСТ	ост	OCT (GoP	4,000.00	4,000.00		

	Т	T	T								
Monthly Section Meeting for Regional Offices, Baguio Satellites and Various Provinces	cis	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	279,000.00	279,000.00	1
PPEs for CIS Field Office and Satellite Offices	CIS	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	172,920.00	275,000,00	
Drugs and Medicines for the CIS Field Office and Satellite Offices	CIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC		GoP		172,920.00	
Referral of Regional Haven for Women and Girls Residents for In-depth Psychotherapeutic Sessions/				OAIV-DEC	DAI4-DEC	JAN-DEC	JAN-DEC	GOP	189,000.00	189,000.00	
Psychological Evaluation	CRCF	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	180,000,00	180,000,00	
QRT Training on Logistics and Warehousing cum DROMIC Reporting (DSWD Staff)		1		1			-	-	160,000.00	180,000.00	
Training Kits	DRMD	NO	NP-53.10 Lease of Real Property and Venue	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	142,000.00	142,000.00	
(Supplies and Materials) for QRT Training on Logistics and Warehousing cum DROMIC Reporting	DRMD	NO	ND 50 0 COUNTY IN TO						7.12,000.00	142,000.00	
Token for QRT Training on Logistics and Warehousing cum DROMIC Reporting	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	5,250.00	5,250.00	
Documenter for QRT Training on Logistics and Warehousing cum DROMIC Reporting	DRMD	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	10,000.00	10,000.00	
	DRIVID	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	8,000.00	8,000.00	
Training on Camp Coordination and Camp Management cum DROMIC Reporting (Ifugao and Apayao)	DRMD	NO	NP-53.10 Lease of Real Property and Venue	FEB-DEC	FEB-DEC						
Training Kits			The second of the second of the voltage	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	377,200.00	377,200.00	
(Supplies and Materials and PPEs) for Training on Camp Coordination and Camp Management cum DROMI				1	1						
Reporting (Ifugao and Apayao)	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	6,150.00		
Tokens for Training on Camp Coordination and Camp Management cum DROMIC Reporting (Ifugao and Apayao)							1 20 020	001	6,150.00	6,150.00	
QRT Emergency Operations Training cum Orientation on Psychosocial first aid	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	8,000.00	8,000.00	
Training Kits	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	112,000.00	112,000.00	
(Supplies and Materials and PPEs) for QRT Emergency Operations Training cum Orientation on									772,000.00	112,000.00	
Psychosocial first aid	DRMD	NO	NP-53.9 - Small Value Procurement								
	DICIVID	NO	INF-55.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	5,250.00	5,250.00	
QRT Training on ICS Track 3	DRMD	NO	NP-53.10 Lease of Real Property and Venue	FEB-DEC	FEB-DEC	FFF 0FF					
Training Kits		110	141 -00:10 Lease of Rear Property and Venue	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	240,000.00	240,000.00	
(Supplies and Materials) for QRT Training on ICS Track 3	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	0-0			
QRT Basic Life Support and First Aid Training	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC			GoP	4,500.00	4,500.00	
Training Kits for QRT Basic Life Support and First Aid Training	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC		FEB-DEC	FEB-DEC	GoP	63,000.00	63,000.00	
Token for QRT Basic Life Support and First Aid Training	DRMD	NO	NP-53.9 - Small Value Procurement		FEB-DEC	FEB-DEC		GoP	4,500.00	4,500.00	
Quarterly Consultation Division Meeting	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC		18,000.00	18,000.00	
Hire of Vehicle for DRMD	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC		54,720.00	54,720.00	
Office Supplies and Other Supplies	DRMD	NO		FEB-DEC		FEB-DEC	FEB-DEC	GoP	1,463,000.00	1,463,000.00	
Semi Expendable: Furniture and Fixture	DRMD		Shopping	FEB-DEC	FEB-DEC		FEB-DEC	GoP	323,844.40	323,844,40	
Subscription: Zoom Account	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	169,997.00	169,997,00	
Subscription, 20011 Account	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	10,000.00	10,000.00	
DRMD Office rental	DRMD	NO	NP-53.10 Lease of Real Property and Venue							10,000.00	
Food for QRT Field Office	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC		GoP	1,200,000.00	1,200,000.00	1
Food for QRT PAT Office (6 PAT offices)	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC		3oP	126,000.00	126,000.00	
	DKIVID	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	3oP	279,000.00	279,000.00	
Rent of Space for Regional	DRMD	NO	NP-53.10 Lease of Real Property and Venue								
	DITTI	110	147-55.10 Lease of Real Property and Venue	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	3oP	2,877,600.00	2,877,600.00	
Rent of Space for Satellite Warehouse						FEB-DEC	FEB-DEC		0100-2007-1100-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0		
	DRMD I	NO	NP-53 10 Lease of Real Property and Venue	CED DEC				3oP	1,729,200.00		
Food for Volunteers (Regional Warehouse)	DRMD DRMD	NO NO	NP-53.10 Lease of Real Property and Venue							1,729,200.00	
Food for Volunteers (Regional Warehouse) Food for Volunteers (Provincial Hub)	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	3oP	427,500.00	1,729,200.00 427,500.00	
	DRMD DRMD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	FEB-DEC FEB-DEC	FEB-DEC I	FEB-DEC	FEB-DEC (3oP	427,500.00 607,500.00		
Food for Volunteers (Provincial Hub) Pest Control for DRMD Warehouse	DRMD DRMD DRMD	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	FEB-DEC FEB-DEC FEB-DEC	FEB-DEC FEB-DEC F	EB-DEC EB-DEC	FEB-DEC C	GoP GoP	427,500.00	427,500.00	
Food for Volunteers (Provincial Hub)	DRMD DRMD DRMD DRMD	NO NO NO	NP-53.9 - Small Value Procurement	FEB-DEC FEB-DEC FEB-DEC	FEB-DEC FEB-DEC FEB-DEC F	FEB-DEC FEB-DEC FEB-DEC	FEB-DEC (FEB-DEC (FEB-DEC)(FEB-DEC (FEB-DEC (FEB-DEC)(FEB-DEC (FEB-DEC (FEB	GoP GoP	427,500.00 607,500.00	427,500.00 607,500.00	
Food for Volunteers (Provincial Hub) Pest Control for DRMD Warehouse Rat Glue for DRMD Warehouse	DRMD DRMD DRMD DRMD DRMD DRMD	NO NO NO NO	NP-53.9 - Small Value Procurement Competitive Bidding	FEB-DEC FEB-DEC FEB-DEC JAN-DEC	FEB-DEC FEB-DE	FEB-DEC FEB-DEC I	FEB-DEC (FEB-DEC (FEB-DEC)(FEB-DEC (FEB-DEC (FEB-DEC)(FEB-DEC (FEB-DEC (FEB-DEC)(FEB	GOP GOP GOP	427,500.00 607,500.00 156,000.00	427,500.00 607,500.00 156,000.00	
Food for Volunteers (Provincial Hub) Pest Control for DRMD Warehouse Rat Glue for DRMD Warehouse Purchase for Family Food Packs Raw Materials Other Kits	DRMD DRMD DRMD DRMD DRMD DRMD DRMD DRMD	NO NO NO NO NO	NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding	FEB-DEC FEB-DEC FEB-DEC JAN-DEC JAN-DEC	FEB-DEC FEB-DEC FEB-DEC FUNDAMENTAL FU	FEB-DEC FEB-DEC FEB-DEC JAN-DEC JAN-DEC	FEB-DEC (FEB-DEC (FEB-DEC)(FEB-DEC (FEB-DEC)(FEB-DEC (FEB-DEC)(FEB	GoP GoP	427,500.00 607,500.00 156,000.00 28,800.00	427,500.00 607,500.00 156,000.00 28,800.00	
Food for Volunteers (Provincial Hub) Pest Control for DRMD Warehouse Rat Glue for DRMD Warehouse Purchase for Family Food Packs Raw Materials Other Kits Communication Allowance	DRMD DRMD DRMD DRMD DRMD DRMD DRMD DRMD	NO NO NO NO NO NO	NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Direct Contracting	FEB-DEC FEB-DEC FEB-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC	FEB-DEC FEB-DEC FEB-DEC FEB-DEC FUNCTION OF THE PROPERTY OF TH	FEB-DEC FEB-DE	FEB-DEC (FEB-DEC (FEB-DEC)))))))))))))))	GOP GOP GOP	427,500.00 607,500.00 156,000.00 28,800.00 182,500,000.00	427,500.00 807,500.00 156,000.00 28,800.00 182,500,000.00 48,480,000.00	
Food for Volunteers (Provincial Hub) Pest Control for DRMD Warehouse Rat Glue for DRMD Warehouse Purchase for Family Food Packs Raw Materials Other Kits Communication Allowance Hire of truck for the delivery of FNF	DRMD DRMD DRMD DRMD DRMD DRMD DRMD DRMD	NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement	FEB-DEC FEB-DEC FEB-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC	FEB-DEC FEB-DEC FEB-DEC FEB-DEC FUNCTION OF THE PROPERTY OF TH	FEB-DEC FEB-DE	FEB-DEC (FEB-DEC (FEB-DEC)))))))))))))))	GOP GOP GOP GOP	427,500.00 607,500.00 156,000.00 28,800.00 182,500,000.00 48,480,000.00	427,500.00 607,500.00 156,000.00 28,800.00 182,500,000.00 48,480,000.00 554,400.00	
Food for Volunteers (Provincial Hub) Pest Control for DRMD Warehouse Rat Glue for DRMD Warehouse Purchase for Family Food Packs Raw Materials Other Kits Communication Allowance Hire of truck for the delivery of FNF FOOD FOR VOLUNTEERS	DRMD DRMD DRMD DRMD DRMD DRMD DRMD DRMD	NO NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	FEB-DEC FEB-DEC FEB-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC	FEB-DEC II FEB-DEC II FEB-DEC II FEB-DEC II JAN-DEC JA	FEB-DEC FEB-DEC FEB-DEC FEB-DEC JAN-DEC JAN-DE	FEB-DEC (FEB-DEC (FEB-DEC))))))))))))))	GOP GOP GOP GOP GOP	427,500.00 607,500.00 156,000.00 28,800.00 182,500,000.00 48,480,000.00 554,400.00 80,000.00	427,500.00 607,500.00 156,000.00 28,800.00 182,500,000.00 48,480,000.00 554,400.00 80,000.00	
Food for Volunteers (Provincial Hub) Pest Control for DRMD Warehouse Rat Glue for DRMD Warehouse Purchase for Family Food Packs Raw Materials Other Kits Communication Allowance Hire of truck for the delivery of FNF FOOD FOR VOLUNTEERS Internal Convergence Team Meeting	DRMD DRMD DRMD DRMD DRMD DRMD DRMD DRMD	NO NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	FEB-DEC FEB-DEC FEB-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC	FEB-DEC FED-DEC FEB-DEC FED-DEC FEB-DEC FED-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DE	FEB-DEC FEB-DEC FEB-DEC JAN-DEC JAN-DE	FEB-DEC (FEB-DEC (FEB-DEC)(FEB-DEC (FEB-DEC (FEB-DEC)))))))))))))))	GOP GOP GOP GOP GOP GOP GOP	427,500.00 607,500.00 156,000.00 28,800.00 182,500,000.00 48,480,000.00 554,400.00 80,000.00 84,320.00	427,500.00 607,500.00 156,000.00 28,800.00 182,500,000.00 48,480,000.00 554,400.00 80,000.00 84,320.00	
Food for Volunteers (Provincial Hub) Pest Control for DRMD Warehouse Rat Glue for DRMD Warehouse Purchase for Family Food Packs Raw Materials Other Kits Communication Allowance Hire of truck for the delivery of FNF FOOD FOR VOLUNTEERS Internal Convergence Team Meeting Regional Convergence Team Meeting	DRMD DRMD DRMD DRMD DRMD DRMD DRMD DRMD	NO N	NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement	FEB-DEC FEB-DEC FEB-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC MAR-DEC	FEB-DEC FEB-DE	FEB-DEC FEB-DEC FEB-DEC JAN-DEC JAN-DE	FEB-DEC (FEB-DEC (FEB-DEC))))))))))))))))	GOP GOP GOP GOP GOP GOP	427,500.00 607,500.00 156,000.00 28,800.00 182,500,000.00 48,480,000.00 554,400.00 80,000.00 84,320.00 40,000.00	427,500.00 807,500.00 156,000.00 28,800.00 182,500,000.00 48,480,000.00 554,400.00 80,000.00 40,000.00	
Food for Volunteers (Provincial Hub) Pest Control for DRMD Warehouse Rat Glue for DRMD Warehouse Purchase for Family Food Packs Raw Materials Other Kits Communication Allowance Hire of truck for the delivery of FNF FOOD FOR VOLUNTEERS Internal Convergence Team Meeting Regional Convergence Team Meeting 1st Round Provincial Convergence Meeting for Various Provinces	DRMD DRMD DRMD DRMD DRMD DRMD DRMD DRMD	NO NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement	FEB-DEC FEB-DEC FEB-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC MAR-DEC MAR-DEC	FEB-DEC FEB-DE	FEB-DEC FEB-DEC FEB-DEC JAN-DEC JAN-DE JAN-	FEB-DEC (FEB-DEC (FEB-DEC))))))))))))))))	GOP GOP GOP GOP GOP GOP GOP GOP GOP	427,500.00 607,500.00 156,000.00 28,800.00 182,500,000.00 48,480,000.00 554,400.00 80,000.00 840,000.00 40,000.00 70,000.00	427,500.00 807,500.00 156,000.00 28,800.00 182,500,000.00 48,480,000.00 554,400.00 80,000.00 84,320.00 40,000.00 70,000.00	
Food for Volunteers (Provincial Hub) Pest Control for DRMD Warehouse Rat Glue for DRMD Warehouse Purchase for Family Food Packs Raw Materials Other Kits Communication Allowance Hire of truck for the delivery of FNF FOOD FOR VOLUNTEERS Internal Convergence Team Meeting Regional Convergence Team Meeting	DRMD DRMD DRMD DRMD DRMD DRMD DRMD DRMD	NO N	NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement	FEB-DEC FEB-DEC FEB-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC MAR-DEC MAR-DEC APR-JUNE	FEB-DEC I FEB-DEC I FEB-DEC I FEB-DEC I JAN-DEC MAR-DEC MAR-DEC MAR-DEC MAR-DEC MAR-JUNE A	EB-DEC EB-DEC EB-DEC JAN-DEC JAN-DE JAN-	FEB-DEC (FEB-DEC (FEB-DEC))))))))))))))))	GOP	427,500.00 607,500.00 1156,000.00 28,800.00 182,500,000.00 48,480,000.00 554,400.00 80,000.00 48,4320.00 40,000.00 70,000.00 73,500.00	427,500.00 607,500.00 156,000.00 28,800.00 182,500,000.00 48,480,000.00 554,400.00 80,000.00 40,000.00 70,000.00 73,500.00	
Food for Volunteers (Provincial Hub) Pest Control for DRMD Warehouse Rat Glue for DRMD Warehouse Purchase for Family Food Packs Raw Materials Other Kits Communication Allowance Hire of truck for the delivery of FNF FOOD FOR VOLUNTEERS Internal Convergence Team Meeting Regional Convergence Team Meeting 1st Round Provincial Convergence Meeting for Various Provinces 2nd Round Provincial Convergence Meeting	DRMD DRMD DRMD DRMD DRMD DRMD DRMD DRMD	NO N	NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement	FEB-DEC FEB-DEC FEB-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC MAR-DEC MAR-DEC APR-JUNE JULY-AUG	FEB-DEC I FEB-DE	FEB-DEC FEB-DEC FEB-DEC JAN-DEC JAN-DE JAN-	FEB-DEC (FEB-DEC (FEB-DEC))))))))))))))))	GOP	427,500.00 607,500.00 156,000.00 28,800.00 182,500,000.00 48,480,000.00 554,400.00 80,000.00 840,000.00 40,000.00 70,000.00	427,500.00 807,500.00 156,000.00 28,800.00 182,500,000.00 48,480,000.00 554,400.00 80,000.00 84,320.00 40,000.00 70,000.00	
Food for Volunteers (Provincial Hub) Pest Control for DRMD Warehouse Rat Glue for DRMD Warehouse Purchase for Family Food Packs Raw Materials Other Kits Communication Allowance Hire of truck for the delivery of FNF FOOD FOR VOLUNTEERS Internal Convergence Team Meeting Regional Convergence Team Meeting 1st Round Provincial Convergence Meeting for Various Provinces	DRMD DRMD DRMD DRMD DRMD DRMD DRMD DRMD	NO N	NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement	FEB-DEC FEB-DEC FEB-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC MAR-DEC MAR-DEC APR-JUNE JULY-AUG	FEB-DEC I FEB-DE	FEB-DEC FEB-DEC FEB-DEC JAN-DEC JAN-DE JAN-	FEB-DEC (FEB-DEC (FEB-DEC))))))))))))))))	GOP	427,500.00 607,500.00 156,000.00 28,800.00 182,500,000.00 48,480,000.00 554,400.00 80,000.00 40,000.00 70,000.00 73,500.00	427,500.00 807,500.00 156,000.00 188,000.00 182,500,000.00 48,480,000.00 554,400.00 80,000.00 40,000.00 70,000.00 73,500.00 73,500.00	
Food for Volunteers (Provincial Hub) Pest Control for DRMD Warehouse Rat Glue for DRMD Warehouse Purchase for Family Food Packs Raw Materials Other Kits Communication Allowance Hire of truck for the delivery of FNF FOOD FOR VOLUNTEERS Internal Convergence Team Meeting Regional Convergence Team Meeting 1st Round Provincial Convergence Meeting 2nd Round Provincial Convergence Meeting Midyear Assessment and Planning	DRMD DRMD DRMD DRMD DRMD DRMD DRMD DRMD	NO N	NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	FEB-DEC FEB-DEC FEB-DEC FEB-DEC JAN-DEC JAN-DEC JAN-DEC MAR-DEC MAR-DE	FEB-DEC I FEB-DE	FEB-DEC FEB-DEC FEB-DEC JAN-DEC JAN-DE JAN-	FEB-DEC (FEB-DEC (FEB-DEC))))))))))))))))	GOP	427,500.00 607,500.00 1156,000.00 28,800.00 182,500,000.00 48,480,000.00 554,400.00 80,000.00 48,4320.00 40,000.00 70,000.00 73,500.00	427,500.00 607,500.00 156,000.00 28,800.00 182,500,000.00 48,480,000.00 554,400.00 80,000.00 40,000.00 70,000.00 73,500.00	
Food for Volunteers (Provincial Hub) Pest Control for DRMD Warehouse Rat Glue for DRMD Warehouse Purchase for Family Food Packs Raw Materials Other Kits Communication Allowance Hire of truck for the delivery of FNF FOOD FOR VOLUNTEERS Internal Convergence Team Meeting Regional Convergence Team Meeting 1st Round Provincial Convergence Meeting 1st Round Provincial Convergence Meeting Midyear Assessment and Planning Program Review and Evaluation Workshop - Within Baguio	DRMD DRMD DRMD DRMD DRMD DRMD DRMD DRMD	NO N	NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement NP-53.10 - Small Value Procurement	FEB-DEC FEB-DEC FEB-DEC FEB-DEC JAN-DEC JAN-DEC JAN-DEC MAR-DEC MAR-DE	FEB-DEC FEB-DE	FEB-DEC FEB-DE	FEB-DEC (FEB-DEC (FEB-DEC))))))))))))))))	60P 60P 60P 60P 60P 60P 60P 60P 60P 60P	427,500.00 607,500.00 156,000.00 28,800.00 182,500,000.00 48,480,000.00 554,400.00 80,000.00 40,000.00 70,000.00 73,500.00	427,500.00 807,500.00 156,000.00 182,500,000.00 48,480,000.00 554,400.00 80,000.00 40,000.00 70,000.00 73,500.00 185,600.00	
Food for Volunteers (Provincial Hub) Pest Control for DRMD Warehouse Rat Glue for DRMD Warehouse Purchase for Family Food Packs Raw Materials Other Kits Communication Allowance Hire of truck for the delivery of FNF FOOD FOR VOLUNTEERS Internal Convergence Team Meeting Regional Convergence Team Meeting 1st Round Provincial Convergence Meeting Individual Convergence Meeting Midyear Assessment and Planning Program Review and Evaluation Workshop - Within Baguio Documenter for the Program Review and Evaluation Workshop - Within Baguio	DRMD DRMD DRMD DRMD DRMD DRMD DRMD DRMD	NO N	NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	FEB-DEC FEB-DEC FEB-DEC FEB-DEC JAN-DEC OMAR-DEC JULY-AUG JULY-AUG CCT-SEPT CCT-SEPT	FEB-DEC FEB-DEC FEB-DEC FEB-DEC I	FEB-DEC FEB-DEC FEB-DEC FEB-DEC JAN-DEC JAN-DE	FEB-DEC (FEB-DEC (FEB-DEC))))))))))))))	60P 60P 60P 60P 60P 60P 60P 60P 60P 60P	427,500.00 607,500.00 156,000.00 182,500,000.00 48,480,000.00 554,400.00 80,000.00 40,000.00 77,000.00 73,500.00 185,600.00 200,600.00	427,500.00 807,500.00 156,000.00 188,000.00 182,500,000.00 48,480,000.00 554,400.00 80,000.00 40,000.00 70,000.00 73,500.00 185,600.00	
Food for Volunteers (Provincial Hub) Pest Control for DRMD Warehouse Rat Glue for DRMD Warehouse Rat Glue for DRMD Warehouse Purchase for Family Food Packs Raw Materials Other Kits Communication Allowance Hire of truck for the delivery of FNF FOOD FOR VOLUNTEERS Internal Convergence Team Meeting Regional Convergence Team Meeting 1st Round Provincial Convergence Meeting Midyear Assessment and Planning Program Review and Evaluation Workshop - Within Baguio Documenter for the Program Review and Evaluation Workshop - Within Baguio Vehicle Rental	DRMD DRMD DRMD DRMD DRMD DRMD DRMD DRMD	NO N	NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	FEB-DEC FEB-DEC FEB-DEC FEB-DEC JAN-DEC OMBR-JULE JULY-AUG JULY-AUG OCT-SEPT (OCT	FEB-DEC FEB-DEC FEB-DEC I FEB-DEC	FEB-DEC FEB-DEC FEB-DEC FEB-DEC JAN-DEC JAN-DE	FEB-DEC (FEB-DEC (FEB-DEC)))))))))))))	60P 60P 60P 60P 60P 60P 60P 60P 60P 60P	427,500.00 607,500.00 156,000.00 182,500,000.00 48,480,000.00 554,400.00 80,000.00 40,000.00 70,000.00 73,500.00 185,600.00 200,600.00 6,000.00	427,500.00 607,500.00 156,000.00 182,600.00 182,500,000.00 48,480,000.00 554,400.00 80,000.00 40,000.00 70,000.00 73,500.00 185,600.00 200,600.00 6,000.00	
Food for Volunteers (Provincial Hub) Pest Control for DRMD Warehouse Rat Glue for DRMD Warehouse Purchase for Family Food Packs Raw Materials Other Kits Communication Allowance Hire of truck for the delivery of FNF FOOD FOR VOLUNTEERS Internal Convergence Team Meeting Regional Convergence Team Meeting 1st Round Provincial Convergence Meeting Individual Convergence Meeting Midyear Assessment and Planning Program Review and Evaluation Workshop - Within Baguio Documenter for the Program Review and Evaluation Workshop - Within Baguio	DRMD DRMD DRMD DRMD DRMD DRMD DRMD DRMD	NO N	NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	FEB-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC JAN-DEC JAN-DE	FEB-DEC I FEB-DEC I FEB-DEC I FEB-DEC I JAN-DEC I JAN-DE	FEB-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC IFEB-DEC IAN-DEC IAN-D	FEB-DEC (FEB-DEC (FEB-DEC)(FEB-DEC (FEB-DEC (FEB-DEC)(FED	60P 60P 60P 60P 60P 60P 60P 60P 60P 60P	427,500.00 607,500.00 156,000.00 182,500,000.00 48,480,000.00 80,000.00 40,000.00 70,000.00 73,500.00 185,600.00 200,600.00 110,000.00	427,500.00 807,500.00 156,000.00 128,800.00 182,500,000.00 48,480,000.00 554,400.00 80,000.00 40,000.00 70,000.00 73,500.00 185,600.00 200,600.00 6,000.00 110,000.00	
Food for Volunteers (Provincial Hub) Pest Control for DRMD Warehouse Rat Glue for DRMD Warehouse Rat Glue for DRMD Warehouse Purchase for Family Food Packs Raw Materials Other Kits Communication Allowance Hire of truck for the delivery of FNF FOOD FOR VOLUNTEERS Internal Convergence Team Meeting Regional Convergence Team Meeting 1st Round Provincial Convergence Meeting for Various Provinces 2nd Round Provincial Convergence Meeting Midyear Assessment and Planning Program Review and Evaluation Workshop - Within Baguio Documenter for the Program Review and Evaluation Workshop - Within Baguio Vehicle Rental Office Supplies	DRMD DRMD DRMD DRMD DRMD DRMD DRMD DRMD	NO N	NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase of	FEB-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC JAN-DEC JAN-DE	FEB-DEC I FEB-DEC I FEB-DEC I FEB-DEC I JAN-DEC I JAN-DE	FEB-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC IFEB-DEC IAN-DEC IAN-D	FEB-DEC (FEB-DEC (FEB-DEC)))))))))))))	60P 60P 60P 60P 60P 60P 60P 60P 60P 60P	427,500.00 607,500.00 156,000.00 182,500,000.00 48,480,000.00 554,400.00 80,000.00 40,000.00 70,000.00 73,500.00 185,600.00 200,600.00 6,000.00	427,500.00 607,500.00 156,000.00 182,600.00 182,500,000.00 48,480,000.00 554,400.00 80,000.00 40,000.00 70,000.00 73,500.00 185,600.00 200,600.00 6,000.00	
Food for Volunteers (Provincial Hub) Pest Control for DRMD Warehouse Rat Glue for DRMD Warehouse Purchase for Family Food Packs Raw Materials Other Kits Communication Allowance Hire of truck for the delivery of FNF FOOD FOR VOLUNTEERS Internal Convergence Team Meeting Regional Convergence Team Meeting 1st Round Provincial Convergence Meeting for Various Provinces 2nd Round Provincial Convergence Meeting Midyear Assessment and Planning Program Review and Evaluation Workshop - Within Baguio Documenter for the Program Review and Evaluation Workshop - Within Baguio Vehicle Rental	DRMD DRMD DRMD DRMD DRMD DRMD DRMD DRMD	NO N	NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Procurement NP-53.14 Direct Retail Purchase of Petroleum Puet, Oil and Lubricant (POL)	FEB-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC JAN-DEC JAN-DE	FEB-DEC I FEB-DEC I FEB-DEC I FEB-DEC I JAN-DEC I JAN-DE	FEB-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC IFEB-DEC IAN-DEC IAN-D	FEB-DEC (FEB-DEC (FEB-DEC)(FEB-DEC (FEB-DEC (FEB-DEC)(FED	60P 60P 60P 60P 60P 60P 60P 60P 60P 60P	427,500.00 607,500.00 156,000.00 182,500,000.00 48,480,000.00 80,000.00 40,000.00 70,000.00 73,500.00 185,600.00 200,600.00 110,000.00	427,500.00 807,500.00 156,000.00 128,800.00 182,500,000.00 48,480,000.00 554,400.00 80,000.00 40,000.00 70,000.00 73,500.00 185,600.00 200,600.00 6,000.00 110,000.00	
Food for Volunteers (Provincial Hub) Pest Control for DRMD Warehouse Rat Glue for DRMD Warehouse Purchase for Family Food Packs Raw Materials Other Kits Communication Allowance Hire of truck for the delivery of FNF FOOD FOR VOLUNTEERS Internal Convergence Team Meeting Regional Convergence Team Meeting 1st Round Provincial Convergence Meeting for Various Provinces 2nd Round Provincial Convergence Meeting Midyear Assessment and Planning Program Review and Evaluation Workshop - Within Baguio Documenter for the Program Review and Evaluation Workshop - Within Baguio Vehicle Rental Office Supplies Purchase of Fuel, Oil, Additives and Lubricants for all RPVs for 2022 (Jan-Dec)	DRMD DRMD DRMD DRMD DRMD DRMD DRMD DRMD	NO N	NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	FEB-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC JAN-DEC JAN-DE	FEB-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC JAN-DEC JAN-DE	FEB-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC JAN-DEC JAN-DE	FEB-DEC (FEB-DEC (FEB-DEC)(FEB-DEC (FEB-DEC)(FEB	60P 60P 60P 60P 60P 60P 60P 60P 60P 60P	427,500.00 607,500.00 156,000.00 188,600.00 182,500,000.00 48,480,000.00 80,000.00 40,000.00 70,000.00 73,500.00 185,600.00 200,600.00 110,000.00 110,000.00	427,500.00 807,500.00 156,000.00 156,000.00 28,800.00 182,500,000.00 48,480,000.00 554,400.00 80,000.00 40,000.00 70,000.00 73,500.00 73,500.00 200,600.00 6,000.00 110,000.00 107,357.00	
Food for Volunteers (Provincial Hub) Pest Control for DRMD Warehouse Rat Glue for DRMD Warehouse Purchase for Family Food Packs Raw Materials Other Kits Oommunication Allowance Hire of truck for the delivery of FNF FOOD FOR VOLUNTEERS Internal Convergence Team Meeting Regional Convergence Team Meeting 1st Round Provincial Convergence Meeting 1st Round Provincial Convergence Meeting Midyear Assessment and Planning Program Review and Evaluation Workshop - Within Baguio Documenter for the Program Review and Evaluation Workshop - Within Baguio Vehicle Rental Office Supplies Purchase of Fuel, Oil, Additives and Lubricants for all RPVs for 2022 (Jan-Dec) Change oil of RPV (parts and labor)	DRMD DRMD DRMD DRMD DRMD DRMD DRMD DRMD	NO N	NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets NP-53.9 - Small Value Procurement	FEB-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC JAN-DEC JEB-DEC JAN-DEC JAN-DE	FEB-DEC I FEB-DEC I FEB-DEC I FEB-DEC I FEB-DEC I JAN-DEC I JAN-DE	FEB-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC JAN-DEC JAN-DE	FEB-DEC (FEB-DEC (FEB-DEC))))))))))))	60P 60P 60P 60P 60P 60P 60P 60P 60P 60P	427,500.00 607,500.00 156,000.00 156,000.00 28,800.00 182,500,000.00 48,480,000.00 554,400.00 80,000.00 70,000.00 73,500.00 185,600.00 200,600.00 110,000.00 107,357.00	427,500.00 807,500.00 156,000.00 156,000.00 28,800.00 182,500,000.00 48,480,000.00 80,000.00 84,320.00 40,000.00 70,000.00 73,500.00 185,600.00 200,600.00 6,000.00 110,000.00 107,357.00	
Food for Volunteers (Provincial Hub) Pest Control for DRMD Warehouse Rat Glue for DRMD Warehouse Rat Glue for DRMD Warehouse Purchase for Family Food Packs Raw Materials Other Kits Communication Allowance Hire of truck for the delivery of FNF FOOD FOR VOLUNTEERS Internal Convergence Team Meeting Regional Convergence Team Meeting 1st Round Provincial Convergence Meeting 1st Round Provincial Convergence Meeting Midyear Assessment and Planning Program Review and Evaluation Workshop - Within Baguio Documenter for the Program Review and Evaluation Workshop - Within Baguio Vehicle Rental Office Supplies Purchase of Fuel, Oil, Additives and Lubricants for all RPVs for 2022 (Jan-Dec) Change oil of RPV (parts and labor) Other Supplies and Materials for the repair and maintenance of RPVs	DRMD DRMD DRMD DRMD DRMD DRMD DRMD DRMD	NO N	NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets NP-53.9 - Small Value Procurement	FEB-DEC FEB-DEC FEB-DEC FEB-DEC JAN-DEC MAR-DEC JULY-AUG JULY-AUG JULY-AUG JULY-AUG JULY-AUG JUNE-JULY JAN-DEC APR-JEC	FEB-DEC FEB-DEC FEB-DEC FEB-DEC IFEB-DEC IFEB	FEB-DEC FEB-DEC FEB-DEC FEB-DEC JAN-DEC JAN-DE	FEB-DEC (FEB-DEC (FEB-DEC))))))))))))))	60P 60P 60P 60P 60P 60P 60P 60P 60P 60P	427,500.00 607,500.00 156,000.00 156,000.00 28,800.00 182,500,000.00 48,480,000.00 80,000.00 84,320.00 40,000.00 70,000.00 73,500.00 73,500.00 200,600.00 40,000.00 110,000.00 110,000.00 107,357.00	427,500.00 807,500.00 156,000.00 156,000.00 28,800.00 182,500,000.00 48,480,000.00 80,000.00 84,4320.00 40,000.00 70,000.00 73,500.00 185,600.00 200,600.00 6,000.00 110,000.00 107,357.00	
Food for Volunteers (Provincial Hub) Pest Control for DRMD Warehouse Rat Glue for DRMD Warehouse Purchase for Family Food Packs Raw Materials Other Kits Oommunication Allowance Hire of truck for the delivery of FNF FOOD FOR VOLUNTEERS Internal Convergence Team Meeting Regional Convergence Team Meeting 1st Round Provincial Convergence Meeting 1st Round Provincial Convergence Meeting Midyear Assessment and Planning Program Review and Evaluation Workshop - Within Baguio Documenter for the Program Review and Evaluation Workshop - Within Baguio Vehicle Rental Office Supplies Purchase of Fuel, Oil, Additives and Lubricants for all RPVs for 2022 (Jan-Dec) Change oil of RPV (parts and labor)	DRMD DRMD DRMD DRMD DRMD DRMD DRMD DRMD	NO N	NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets NP-53.9 - Small Value Procurement	FEB-DEC FEB-DEC FEB-DEC FEB-DEC JAN-DEC MAR-DEC JULY-AUG JULY-AUG JULY-AUG JULY-AUG JULY-AUG JUNE-JULY JAN-DEC APR-JEC	FEB-DEC FEB-DE	FEB-DEC FEB-DEC FEB-DEC FEB-DEC JAN-DEC JAN-DE	FEB-DEC (FEB-DEC (FEB-DEC)))))))))))))	60P 60P 60P 60P 60P 60P 60P 60P 60P 60P	427,500.00 607,500.00 156,000.00 156,000.00 28,800.00 182,500,000.00 48,480,000.00 554,400.00 80,000.00 70,000.00 73,500.00 185,600.00 200,600.00 110,000.00 107,357.00	427,500.00 807,500.00 156,000.00 156,000.00 28,800.00 182,500,000.00 48,480,000.00 80,000.00 84,320.00 40,000.00 70,000.00 73,500.00 185,600.00 200,600.00 6,000.00 110,000.00 107,357.00	

Rent of office space with provision of janitorial and security services- APAYAO	T	Τ		T	Т	T	T	Т	1		1
	GSS	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,241,625.00	1,241,625.00	
Rent of office space with provision of janitorial and security services- ABRA	GSS	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,108,800.00	1,108,800.00	
Rent of office space with provision of janitorial and security services- IFUGAO	GSS	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,108,800.00	1,108,800,00	
Rent of office space with provision of janitorial and security services- KALINGA	GSS	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC		GoP	1,132,500.00	1,132,500.00	
Rent of office space with provision of janitorial and security services- MT. PROV	GSS	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	594,000,00		
Purchase of Drinking Water for FO	GSS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC			162,000.00	594,000.00	
Communication Allowance	GSS	YES	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC		-		162,000.00	
Supplies and materials for Dormitory and Secretary's Cottage	GSS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	_		855,600.00	855,600.00	
Semi-Expendable for GSS office	GSS	NO	NP-53.9 - Small Value Procurement				-		480,510.00	480,510.00	
Outsourcing of Security Services for DSWD facilities for the year 2022	GSS	NO		JAN-DEC	JAN-DEC	JAN-DEC			32,998.00	32,998.00	
Purchase of Vehicles for CIU			NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC			7,263,168.00	7,263,168.00	
THEMPSB/HRMPSC and RMT Quarterly Meting CY 2022 and Technical Session with the Civil Service Commission (CSC) relative to PRIME-HRM CY 2022	GSS	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	5,460,000.00	5,460,000.00	
PURCHASE AND DELIVERY OF OFFICE SUPPLIES AND SEMI EXPENDABLE FOR 2022 (FILING	HRPPMS	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	34,800.00	34,800.00	
CABINET)	HRPPMS	NO	Shopping	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoB	48,705.00	10 700 00	
PURCHASE OF COMPUTER SET, LAPTOP	HRWS	YES	Competitive Bidding	JAN-DEC	JAN-DEC		JAN-DEC			48,705.00	
				DAITEDEO	OAIV-DEC	JAIN-DEC	JAN-DEC	GOP	129,299.04	-	
SEMESTRAL REGIONAL GENERAL ASSEMBLY CUM CAPACITY BUILDING ACTIVITIES OF STAFF	HRWS	NO	NP-53.10 Lease of Real Property and Venue	MAY & NOV	MAY & NOV	MAY & NO	MAY & NO	GoP	1,808,000.00	4 000 555 55	
QUARTERLY MEETING OF PRAISE COMMITTEE	HRWS	NO	NP-53.9 - Small Value Procurement		MAR-DEC		MAR-DEC			1,808,000.00	
QUARTERLY MEETING OF GRIEVANCE COMMITTEE	HRWS	NO	NP-53.9 - Small Value Procurement						13,600.00	13,600.00	
PCSA CELEBRATION	HRWS	NO	NP-53.9 - Small Value Procurement		MAR-DEC		MAR-DEC		9,200.00	9,200.00	
PURCHASE OF PLAQUE FOR REGIONAL AWARDEES TO THE NATIONAL PRAISE AWARDS				SEPT	SEPT	SEPT		GoP	32,000.00	32,000.00	
PURCHASE OF PLAQUE FOR REGIONAL AWARDEES TO THE NATIONAL PRAISE AWARDS	HRWS	NO	NP-53.9 - Small Value Procurement	NOV-DEC	NOV-DEC	NOV-DEC			81,000.00	81,000.00	
	HRWS	NO		NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	8,400.00	8,400.00	
URCHASE OF PPE FOR ALL STAFF	HRWS	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,652,240.00	2,652,240.00	
URCHASE OF PPE FOR ALL STAFF	HRWS	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC		GoP	3,862,710.00	3,862,710.00	
URCHASE OF MEDICINES	HRWS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC		GoD	78.312.60		
PURCHASE OF OFFICE TABLE WITH BUILT-IN SIDE DRAWER	HRWS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	_		78,312.60	
PURCHASE OF EXECUTIVE OFFICE CHAIR	HRWS	NO		JAN-DEC					27,520.00	27,520.00	
PRODUCTION OF BIRTHDAY CARDS	HRWS	NO		-	JAN-DEC	JAN-DEC	JAN-DEC		9,468.00	9,468.00	
PRODUCTION OF 'CAUSEWECARE CARDS W/ ENVELOPE	HRWS			JAN-DEC	JAN-DEC	JAN-DEC			54,000.00	54,000.00	
Conduct of Quarterly Expanded RMC Meetings		NO		JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	10,000.00	10,000.00	
	IAU	NO		FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	90,000.00	90,000.00	
Semi-Expendable	IAU	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	11.500.00	11,500.00	
CT Equipment (Laptop)	IAU	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC		GoP	75,000.00	11,000.00	
CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR LACUB, ABRA	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	90,000.00	90,000.00	
CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR MALIBCONG, ABRA							1 1				
	KALAHI	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	120,000.00	120.000.00 [4
CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR ASIPULO, IFUGAO	KALAHI	NO NO	ND 50.0 0 4444 B							120,000.00	
CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR ASIPULO, IFUGAO			ND 50.0 0 4444 B				MAR-DEC		90,000.00	90,000.00	
CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR ASIPULO, IFUGAO			NP-53.9 - Small Value Procurement		MAR-DEC	MAR-DEC		GoP			
CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR ASIPULO, IFUGAO CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR TINOC, IFUGAO	KALAHI	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP GoP	90,000.00	90,000.00	
CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR ASIPULO, IFUGAO CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR TINOC, IFUGAO TELEPHONE EXPENSES-MOBILE FOR KALAHI CIDSS NCDDP-PAMANA	KALAHI	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Direct Contracting	MAR-DEC MAR-DEC JAN-DEC	MAR-DEC MAR-DEC JAN-DEC	MAR-DEC MAR-DEC JAN-DEC	MAR-DEC MAR-DEC JAN-DEC	GoP GoP	90,000 00 150,000 00 143,400 00	90,000.00 150,000.00 143,400.00	
CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR ASIPULO, IFUGAO CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR TINOC, IFUGAO TELEPHONE EXPENSES-MOBILE FOR KALAHI CIDSS NCDDP-PAMANA DEFICE SUPPLIES FOR KALAHI CIDSS NCDDP-PAMANA	KALAHI KALAHI KALAHI	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Direct Contracting Shopping	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC MAR-DEC JAN-DEC	GoP GoP	90,000.00	90,000.00	
CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR ASIPULO, IFUGAO CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR TINOC, IFUGAO CELEPHONE EXPENSES-MOBILE FOR KALAHI CIDSS NCDDP-PAMANA DEFICE SUPPLIES FOR KALAHI CIDSS NCDDP-PAMANA	KALAHI KALAHI KALAHI	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Direct Contracting Shopping	MAR-DEC MAR-DEC JAN-DEC	MAR-DEC MAR-DEC JAN-DEC JAN-DEC	MAR-DEC MAR-DEC JAN-DEC JAN-DEC	MAR-DEC MAR-DEC JAN-DEC	GoP GoP GoP	90,000 00 150,000 00 143,400 00	90,000.00 150,000.00 143,400.00	
CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR ASIPULO, IFUGAO CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR TINOC, IFUGAO TELEPHONE EXPENSES-MOBILE FOR KALAHI CIDSS NCDDP-PAMANA DEFICE SUPPLIES FOR KALAHI CIDSS NCDDP-PAMANA MEDICAL, DENTAL AND LABORATORY SUPPLIES FOR KALAHI CIDSS NCDDP-PAMANA	KALAHI KALAHI KALAHI	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Direct Contracting Shopping	MAR-DEC MAR-DEC JAN-DEC JAN-DEC FEB-DEC	MAR-DEC MAR-DEC JAN-DEC JAN-DEC	MAR-DEC JAN-DEC JAN-DEC FEB-DEC	MAR-DEC MAR-DEC JAN-DEC JAN-DEC	GoP GoP GoP GoP	90,000.00 150,000.00 143,400.00 99,985.00	90,000.00 150,000.00 143,400.00 99,985.00	
CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR ASIPULO, IFUGAO CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR TINOC, IFUGAO TELEPHONE EXPENSES-MOBILE FOR KALAHI CIDSS NCDDP-PAMANA DEFICE SUPPLIES FOR KALAHI CIDSS NCDDP-PAMANA MEDICAL, DENTAL AND LABORATORY SUPPLIES FOR KALAHI CIDSS NCDDP-PAMANA OTHER SUPPLIES AND MATERIALS FOR KALAHI CIDSS NCDDP-PAMANA REPAIR AND MAINTENANCE- MOTOR VEHICLE FOR KALAHI CIDSS NCDDP-PAMANA	KALAHI KALAHI KALAHI KALAHI	NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Direct Contracting Shopping Shopping NP-53.9 - Small Value Procurement	MAR-DEC MAR-DEC JAN-DEC JAN-DEC JEB-DEC JAN-DEC	MAR-DEC MAR-DEC JAN-DEC JAN-DEC FEB-DEC	MAR-DEC JAN-DEC JAN-DEC FEB-DEC	MAR-DEC MAR-DEC JAN-DEC JAN-DEC FEB-DEC JAN-DEC	GoP GoP GoP GoP	90,000.00 150,000.00 143,400.00 99,985.00 99,078.31 193,413.00	90,000.00 150,000.00 143,400.00 99,985.00 99,078.31 193,413.00	
CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR ASIPULO, IFUGAO CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR TINOC, IFUGAO TELEPHONE EXPENSES-MOBILE FOR KALAHI CIDSS NCDDP-PAMANA DEFICE SUPPLIES FOR KALAHI CIDSS NCDDP-PAMANA MEDICAL, DENTAL AND LABORATORY SUPPLIES FOR KALAHI CIDSS NCDDP-PAMANA OTHER SUPPLIES AND MATERIALS FOR KALAHI CIDSS NCDDP-PAMANA REPAIR AND MAINTENANCE- MOTOR VEHICLE FOR KALAHI CIDSS NCDDP-PAMANA	KALAHI KALAHI KALAHI KALAHI KALAHI	NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Direct Contracting Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	MAR-DEC MAR-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC	MAR-DEC MAR-DEC JAN-DEC JAN-DEC FEB-DEC JAN-DEC JAN-DEC	MAR-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC	MAR-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC	GoP GoP GoP GoP GoP GoP GoP GoP GoP	90,000.00 150,000.00 143,400.00 99,985.00 99,078.31 193,413.00 175,897.00	90,000.00 150,000.00 143,400.00 99,985.00 99,078.31 193,413.00 175,897.00	
CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR ASIPULO, IFUGAO CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR TINOC, IFUGAO CELEPHONE EXPENSES-MOBILE FOR KALAHI CIDSS NCDDP-PAMANA DEFICE SUPPLIES FOR KALAHI CIDSS NCDDP-PAMANA MEDICAL, DENTAL AND LABORATORY SUPPLIES FOR KALAHI CIDSS NCDDP-PAMANA OTHER SUPPLIES AND MATERIALS FOR KALAHI CIDSS NCDDP-PAMANA REPAIR AND MAINTENANCE- MOTOR VEHICLE FOR KALAHI CIDSS NCDDP-PAMANA CATERING SERVICES FOR THE KALAHI CIDSS NCDDP- KKB BP2 FOR BUCAY, ABRA	KALAHI KALAHI KALAHI KALAHI KALAHI KALAHI	NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Direct Contracting Shopping Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	MAR-DEC MAR-DEC JAN-DEC JAN-DEC FEB-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC	MAR-DEC MAR-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC	MAR-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC	MAR-DEC MAR-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC	GoP GoP GoP GoP	90,000.00 150,000.00 143,400.00 99,985.00 99,078.31 193,413.00	90,000.00 150,000.00 143,400.00 99,985.00 99,078.31 193,413.00 175,897.00 645,000.00	
CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR ASIPULO, IFUGAO CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR TINOC, IFUGAO FELEPHONE EXPENSES-MOBILE FOR KALAHI CIDSS NCDDP-PAMANA DEFICE SUPPLIES FOR KALAHI CIDSS NCDDP-PAMANA MEDICAL, DENTAL AND LABORATORY SUPPLIES FOR KALAHI CIDSS NCDDP-PAMANA DETHER SUPPLIES AND MATERIALS FOR KALAHI CIDSS NCDDP-PAMANA REPAIR AND MAINTENANCE- MOTOR VEHICLE FOR KALAHI CIDSS NCDDP-PAMANA CATERING SERVICES FOR THE KALAHI CIDSS NCDDP- KKB BP2 FOR BUCAY, ABRA CATERING SERVICES FOR THE KALAHI CIDSS NCDDP- KKB BP2 FOR SADANGA, MT. PROVINCE	KALAHI KALAHI KALAHI KALAHI KALAHI KALAHI KALAHI KALAHI KALAHI	NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Direct Contracting Shopping Shopping NP-53.9 - Small Value Procurement	MAR-DEC MAR-DEC JAN-DEC JAN-DEC FEB-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC	MAR-DEC MAR-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC	MAR-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC	MAR-DEC MAR-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC	GoP GoP GoP GoP GoP GoP GoP GoP GoP	90,000.00 150,000.00 143,400.00 99,985.00 99,078.31 193,413.00 175,897.00 645,000.00	90,000.00 150,000.00 143,400.00 99,985.00 99,078.31 193,413.00 175,897.00	
CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR ASIPULO, IFUGAO CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR TINOC, IFUGAO CELEPHONE EXPENSES-MOBILE FOR KALAHI CIDSS NCDDP-PAMANA DEFICE SUPPLIES FOR KALAHI CIDSS NCDDP-PAMANA MEDICAL, DENTAL AND LABORATORY SUPPLIES FOR KALAHI CIDSS NCDDP-PAMANA OTHER SUPPLIES AND MATERIALS FOR KALAHI CIDSS NCDDP-PAMANA REPAIR AND MAINTENANCE- MOTOR VEHICLE FOR KALAHI CIDSS NCDDP-PAMANA CATERING SERVICES FOR THE KALAHI CIDSS NCDDP- KKB BP2 FOR BUCAY, ABRA CATERING SERVICES FOR THE KALAHI CIDSS NCDDP- KKB BP2 FOR SADANGA, MT. PROVINCE ELEPHONE EXPENSES-MOBILE FOR KALAHI CIDSS NCDDP- KKB BP2	KALAHI	NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Direct Contracting Shopping NP-53.9 - Small Value Procurement	MAR-DEC MAR-DEC JAN-DEC	MAR-DEC MAR-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC	MAR-DEC MAR-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC FEB-DEC FEB-DEC	MAR-DEC MAR-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC FEB-DEC G FEB-DEC G	GoP	90,000.00 150,000.00 143,400.00 99,985.00 99,078.31 193,413.00 175,897.00 645,000.00	90,000.00 150,000.00 143,400.00 99,985.00 99,078.31 193,413.00 175,897.00 645,000.00	
CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR ASIPULO, IFUGAO CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR TINOC, IFUGAO TELEPHONE EXPENSES-MOBILE FOR KALAHI CIDSS NCDDP-PAMANA DEFICE SUPPLIES FOR KALAHI CIDSS NCDDP-PAMANA MEDICAL, DENTAL AND LABORATORY SUPPLIES FOR KALAHI CIDSS NCDDP-PAMANA OTHER SUPPLIES AND MATERIALS FOR KALAHI CIDSS NCDDP-PAMANA REPAIR AND MAINTENANCE- MOTOR VEHICLE FOR KALAHI CIDSS NCDDP-PAMANA CATERING SERVICES FOR THE KALAHI CIDSS NCDDP- KKB BP2 FOR BUCAY, ABRA CATERING SERVICES FOR THE KALAHI CIDSS NCDDP- KKB BP2 FOR SADANGA, MT. PROVINCE TELEPHONE EXPENSES-MOBILE FOR KALAHI CIDSS NCDDP- KKB BP2 DEFICE SUPPLIES FOR KALAHI CIDSS NCDDP- KKB BP2	KALAHI KALAHI KALAHI KALAHI KALAHI KALAHI KALAHI KALAHI KALAHI	NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Direct Contracting Shopping NP-53.9 - Small Value Procurement Direct Contracting	MAR-DEC MAR-DEC JAN-DEC JAN	MAR-DEC MAR-DEC JAN-DEC	MAR-DEC MAR-DEC JAN-DEC JAN-DEC	MAR-DEC MAR-DEC JAN-DEC JAN-DEC	GoP	90,000.00 150,000.00 143,400.00 99,985.00 99,078.31 193,413.00 175,897.00 645,000.00 255,000.00	90,000.00 150,000.00 143,400.00 99,985.00 99,078.31 193,413.00 175,897.00 645,000.00 255,000.00	
CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR ASIPULO, IFUGAO CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR TINOC, IFUGAO CELEPHONE EXPENSES-MOBILE FOR KALAHI CIDSS NCDDP-PAMANA DEFICE SUPPLIES FOR KALAHI CIDSS NCDDP-PAMANA MEDICAL, DENTAL AND LABORATORY SUPPLIES FOR KALAHI CIDSS NCDDP-PAMANA OTHER SUPPLIES AND MATERIALS FOR KALAHI CIDSS NCDDP-PAMANA REPAIR AND MAINTENANCE- MOTOR VEHICLE FOR KALAHI CIDSS NCDDP-PAMANA CATERING SERVICES FOR THE KALAHI CIDSS NCDDP- KKB BP2 FOR BUCAY, ABRA CATERING SERVICES FOR THE KALAHI CIDSS NCDDP- KKB BP2 FOR SADANGA, MT. PROVINCE ELEPHONE EXPENSES-MOBILE FOR KALAHI CIDSS NCDDP- KKB BP2	KALAHI	NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Direct Contracting Shopping NP-53.9 - Small Value Procurement Direct Contracting Shopping	MAR-DEC MAR-DEC JAN-DEC JAN	MAR-DEC MAR-DEC JAN-DEC	MAR-DEC MAR-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC FEB-DEC JAN-DEC FEB-DEC JAN-DEC FEB-DEC	MAR-DEC MAR-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC FEB-DEC JAN-DEC FEB-DEC JAN-DEC	GoP	90,000.00 150,000.00 143,400.00 99,985.00 99,078.31 193,413.00 175,897.00 845,000.00 255,000.00 129,600.00 119,686.00	90,000.00 150,000.00 143,400.00 99,985.00 99,078.31 193,413.00 175,897.00 645,000.00 255,000.00 129,600.00 119,686.00	
CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR ASIPULO, IFUGAO CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR TINOC, IFUGAO CELEPHONE EXPENSES-MOBILE FOR KALAHI CIDSS NCDDP-PAMANA DEFICE SUPPLIES FOR KALAHI CIDSS NCDDP-PAMANA MEDICAL, DENTAL AND LABORATORY SUPPLIES FOR KALAHI CIDSS NCDDP-PAMANA OTHER SUPPLIES AND MATERIALS FOR KALAHI CIDSS NCDDP-PAMANA REPAIR AND MAINTENANCE- MOTOR VEHICLE FOR KALAHI CIDSS NCDDP-PAMANA CATERING SERVICES FOR THE KALAHI CIDSS NCDDP- KKB BP2 FOR BUCAY, ABRA CATERING SERVICES FOR THE KALAHI CIDSS NCDDP- KKB BP2 FOR SADANGA, MT. PROVINCE FELEPHONE EXPENSES-MOBILE FOR KALAHI CIDSS NCDDP- KKB BP2 SEFICE SUPPLIES FOR KALAHI CIDSS NCDDP- KKB BP2	KALAHI	NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Direct Contracting Shopping NP-53.9 - Small Value Procurement Direct Contracting Shopping	MAR-DEC MAR-DEC JAN-DEC JEB-DEC JEB	MAR-DEC MAR-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC FEB-DEC JAN-DEC FEB-DEC JAN-DEC FEB-DEC JAN-DEC FEB-DEC JAN-DEC FEB-DEC JAN-DEC	MAR-DEC MAR-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC FEB-DEC JAN-DEC FEB-DEC FEB-DEC FEB-DEC	MAR-DEC MAR-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC FEB-DEC GFEB-DEC JAN-DEC FEB-DEC GFEB-DEC GFEB-DEC JAN-DEC	GoP	90,000.00 150,000.00 143,400.00 99,985.00 99,078.31 193,413.00 175,897.00 645,000.00 255,000.00 129,600.00 119,686.00 424,317.00	90,000.00 150,000.00 143,400.00 99,985.00 99,078.31 193,413.00 175,897.00 645,000.00 255,000.00 129,600.00 119,686.00 424,317.00	
CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR ASIPULO, IFUGAO CATERING SERVICES FOR THE KALAHI CIDSS-NCDDP- PAMANA FOR TINOC, IFUGAO CELEPHONE EXPENSES-MOBILE FOR KALAHI CIDSS NCDDP-PAMANA DEFICE SUPPLIES FOR KALAHI CIDSS NCDDP-PAMANA MEDICAL, DENTAL AND LABORATORY SUPPLIES FOR KALAHI CIDSS NCDDP-PAMANA OTHER SUPPLIES AND MATERIALS FOR KALAHI CIDSS NCDDP-PAMANA REPAIR AND MAINTENANCE- MOTOR VEHICLE FOR KALAHI CIDSS NCDDP-PAMANA CATERING SERVICES FOR THE KALAHI CIDSS NCDDP- KKB BP2 FOR BUCAY, ABRA CATERING SERVICES FOR THE KALAHI CIDSS NCDDP- KKB BP2 FOR SADANGA, MT. PROVINCE TELEPHONE EXPENSES-MOBILE FOR KALAHI CIDSS NCDDP- KKB BP2 DEFICE SUPPLIES FOR KALAHI CIDSS NCDDP- KKB BP2 MEDICAL, DENTAL AND LABORATORY SUPPLIES FOR KALAHI CIDSS NCDDP- KKB BP2	KALAHI	NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Direct Contracting Shopping NP-53.9 - Small Value Procurement Direct Contracting Shopping	MAR-DEC MAR-DEC JAN-DEC JAN	MAR-DEC MAR-DEC JAN-DEC JAN	MAR-DEC MAR-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC FEB-DEC JAN-DEC FEB-DEC FEB-DEC FEB-DEC	MAR-DEC MAR-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC FEB-DEC JAN-DEC FEB-DEC JAN-DEC FEB-DEC JAN-DEC FEB-DEC JAN-DEC	GoP	90,000.00 150,000.00 143,400.00 99,985.00 99,078.31 193,413.00 175,897.00 845,000.00 255,000.00 129,600.00 119,686.00	90,000.00 150,000.00 143,400.00 99,985.00 99,078.31 193,413.00 175,897.00 645,000.00 255,000.00 129,600.00 119,686.00	

CDD Advocacy Campaign & CDD Bill Press Conference	LEAL AL!	110	NP-53.9 - Small Value Procurement	7,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,	L	0.5			
TV News Spots	KALAHI	NO		JAN-DEC	JAN-DEC		JAN-DEC	GoP	28,100.00	28,100.00	
	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	_	GoP	80,000.00	80,000.00	
roduction and Airing of Radio Program (4 episodes (1 quarter))	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	40,000.00	40,000.00	
Fuel, Oil and Lubricants Expenses	KALAHI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-DEC	JAN-DEC	IAN DEC	JAN-DEC	CoB	191,478.00	191,478.00	
nternet Subscription Services	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC		GoP	425,433.00	425,433.00	
anitorial Services	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC		_	109,198.00	109,198.00	
Office Supplies Expenses	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC		-	120,000.00	120,000.00	
Security Services	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC		GoP	5,243,126.00	5,243,126.00	
elephone Expenses-Mobile	KALAHI	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC		GoP	115,200.00	115,200.00	
Jtilities - Electricity	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC		GoP	180,420.00	180,420.00	
Itilities - Water	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC		GoP	64,461.00	64,461.00	
CATERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 1) FOR BUCLOC, ABRA	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC		GoP	80,000.00	80,000.00	
CATERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 1) FOR DANGLAS, ABRA	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC		GoP		140,000.00	
CATERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 1) FOR LAGAYAN, ABRA	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	140,000.00		
CATERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 1) FOR LICUAN-BAAY, ABRA	KALAHI	NO	NP-53.9 - Small Value Procurement						100,000.00	100,000.00	
CATERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 1) FOR MALIBCONG, ABRA	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC JAN-DEC	JAN-DEC	JAN-DEC	GoP CoP	220,000.00	220,000.00	
CATERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 1) FOR ASIPULO, IFUGAO	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC		JAN-DEC	JAN-DEC	GoP	80,000.00	80,000.00	
CATERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 1) FOR TINOC, IFUGAO	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC JAN-DEC	JAN-DEC	JAN-DEC	GoP	120,000.00	120,000.00	
CATERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 1) FOR LUBUAGAN, KALINGA	KALAHI	NO	NP-53.9 - Small Value Procurement	-		JAN-DEC	JAN-DEC	GoP	140,000.00	140,000.00	
CATERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 1) FOR NATONIN, MOUNTAIN	KALAHI	NO	147-55.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	180,000.00	180,000.00	
PROVINCE	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	220,000.00	220,000.00	
ATERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 1) FOR SADANGA, MOUNTAIN PROVINCE	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	160,000.00	160,000.00	
ATERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 2) LACUB, ABRA	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	510,000.00	510,000.00	
CATERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 2) LAGANGILANG, ABRA	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	300,000.00	300,000.00	
CATERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 2) TINEG, ABRA	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	300,000.00	300,000.00	
CATERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 2) TUBO, ABRA	IVAL ALII	NO	NP-53.9 - Small Value Procurement								
	KALAHI	NO		JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	540,000.00	540,000.00	
CATERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 2) CALANASAN, APAYAO	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	630,000.00	630,000.00	
CATERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 2) KABUGAO, APAYAO	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	630,000.00	630,000.00	
CATERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 2) PUDTOL, APAYAO	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	660,000.00	660,000.00	
CATERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 2) AGUINALDO, IFUGAO	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	480,000.00	480,000.00	
CATERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 2) BANAUE, IFUGAO	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	540,000.00	540,000.00	
CATERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 2) HINGYON, IFUGAO	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	360,000.00	360,000.00	
CATERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 2) HUNGDUAN, IFUGAO	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	270,000.00	270,000.00	
CATERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 2) KIANGAN, IFUGAO	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	420,000.00	420,000.00	
CATERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 2) LAMUT, IFUGAO	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	540,000.00	540,000.00	
CATERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 2) MAYOYAO, IFUGAO	KALAHI	NO	NP-53.9 - Small Value Procurement								
CATERING SERVICES FOR KALAHI CIDSS NODDP- AF (GROUP 2) BALBALAN, KALINGA	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC		GoP	810,000.00	810,000.00	
ALLINO CENTICES OF INCENTIONS OF THE CHOOSE A DISCONDING MELINON	MLAHI	NO	141-55.5 - Small value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	420,000.00	420,000.00	
ATERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 2) PASIL, KALINGA	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	420,000.00	420,000.00	
EXTERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 2) PINUKPUK, KALINGA	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	690,000.00	690,000.00	
ATERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 2) TANUDAN, KALINGA	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	480,000.00	480,000.00	
ATERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 2) TINGLAYAN, KALINGA	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	600,000.00	600,000.00	
CATERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 2) BAUKO, MOUNTAIN PROVINCE	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	660,000.00	660,000.00	
CATERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 2) BESAO, MOUNTAIN PROVINCE	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	390,000.00	390,000.00	
CATERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 2) SAGADA, MOUNTAIN PROVINCE	KALAHI	NO	NP-53.9 - Small Value Procurement	IANIDEC	IANIDEC	IANI DEC	IAN DEC	0-0			
ATERING SERVICES FOR KALAHI CIDSS NCDDP- AF (GROUP 2) SAGADA, MOUNTAIN PROVINCE	KALAHI		NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC		JAN-DEC		570,000.00	570,000.00	
EEPHONE EXPENSES- MOBILE FOR KALAHI CIDSS NCDDP- AF (GROUP 2) TADIAN, MOUNTAIN PROVINCE	NALAHI	NO	141-55.8 - Small value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	570,000.00	570,000.00	

		T	T	1		r	1			-	
OFFICE SUPPLIES FOR KALAHI CIDSS NCDDP- AF COMPONENT 2	KALAHI	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,043,896.00	1,043,896.00	
ACT TRAINING FOR KALAHI CIDSS NCDDP- AF COMPONENT 2	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,002,900.00	1,002,900.00	
STAKEHOLDERS TRAINING FOR KALAHI CIDSS NCDDP- AF COMPONENT 2	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	386,300,00	386,300.00	
For IEC materials and other collaterals (Various Brochures and Posters)	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC				
Advertising (Will cover CDD Kit, Media Kit, and Tshirt for Volunteers and Stakeholders)	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	-		GoP GoP	21,600.00 187,500.00		
				TOTAL DEG	UNIV-DEC	DAIN-DEC	JAN-DEC	GUF	187,500.00	187,500.00	
Production of Success Stories (Magazine Publication with Layout Cost)	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	60,000.00	60,000.00	1
Video Production (2 AVPs, 1 Music Video)	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	220,000.00	/	
OFFICE SUPPLIES FOR KALAHI CIDSS NCDDP- AF COMPONENT 3	KALAHI	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	250,000.00	250,000.00	
Rent Expense - Office	KALAHI	NO	NP-53.10 Lease of Real Property and Venue	4411.050							
Rent Expense - Vehicle	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC JAN-DEC	JAN-DEC JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,221,660.00	1,221,660.00	
Semi-Expendable - ICT Equipment	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	660,000.00	660,000.00	
Semi-Expendable Office Equipment	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC JAN-DEC	JAN-DEC JAN-DEC	JAN-DEC	GoP GoP	351,214.00	351,214.00	
Telephone Expenses-Mobile	KALAHI	NO	Direct Contracting	JAN-DEC JAN-DEC	JAN-DEC JAN-DEC	JAN-DEC	JAN-DEC	GoP	3,414.00	3,414.00	
Trainings	KALAHI	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC JAN-DEC	JAN-DEC		GoP GoP	244,800.00	244,800.00	
	1012011	110	The second secon	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	87,400.00	87,400.00	
KC-NCDDP SOCIAL MARKETING AND ADVOCACY ACTIVITIES FOR FY 2022	KALAHI-SMU	NO	NP-53.9 - Small Value Procurement	FEB-OCT	FEB-OCT	FEB-OCT	FEB-OCT	GoP	864,750.00	864,750.00	
Learning Conversations	LDS	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC		FEB-DEC		407,000.00	407.000.00	
Learning and Development Intervention for Permanent Administrative Personnel	LDS	NO		MAY-DEC	MAY-DEC		MAY-DEC		48,000.00	48,000.00	
Documenter for the Learning and Development Intervention for Permanent Administrative Personnel	LDS	NO		MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	6,000.00	6,000.00	
Social Worker's Conference Documenter for the Social Worker's Conference	LDS	NO	NP-53.9 - Small Value Procurement	JUNE-DEC	JUNE-DEC		JUNE-DEC		30,000.00	30,000.00	
Seminar on Mental Health in the Workplace, Self-Care, Stress Management Activities	LDS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JUNE-DEC JULY-DEC	JUNE-DEC JULY-DEC		JUNE-DEC		6,000.00	6,000.00	
	1200	110	THE GOLD - CHIRAL VALUE FLOCULETIEST.	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	35,000.00	35,000.00	
Documenter for the Seminar on Mental Health in the Workplace, Self-Care, Stress Management Activities	LDS	NO	NP-53.9 - Small Value Procurement	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	4,000.00	4,000.00	
Office Supplies EMPLOYEES AND WORKERS ORIENTATION ON PERSONNEL ADMINISTRATION (EWOPA)	NHTS	NO		JAN-DEC	JAN-DEC		JAN-DEC		92,639.36	92,639.36	
Purchase of Official Pin	PAS	NO NO		OCT-DEC	OCT-DEC		OCT-DEC		40,000.00	40,000.00	
Production of IEC Materials	PPPP	NO			FEB-DEC MAY-DEC		FEB-DEC MAY-DEC		50,000.00	50,000.00	
AVP Production	PPPP	NO			MAR-DEC		MAR-DEC		471,500.00 120,000.00	471,500.00	
Radio Program (FDS on-air and other program updates)	рррр	NO	NP-53.9 - Small Value Procurement		MAR-DEC		MAR-DEC		240,000.00	120,000.00 240,000.00	
TV Newspots	PPPP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC		MAR-DEC	_	160,000.00	160,000,00	
Catering Services for the Search for Salaysay ng Buhay ng Pamilyang Pantawid	PPPP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	5,000.00	5,000.00	
Emotional Well-Being and Self-Care Workshop for Provincial Administrative Support Staff (Batch 1)	PPPP	NO	NP-53.10 Lease of Real Property and Venue	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	106,000.00	106,000.00	
Emotional Well-Being and Self-Care Workshop for Provincial Administrative Support Staff (Batch 2)	PPPP	NO	NP-53.10 Lease of Real Property and Venue	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	72,800.00	72,800.00	
Learning and Development Intervention for Social Welfare Assistants (Batch 1)	РРРР	NO	NP-53.10 Lease of Real Property and Venue	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	225,600.00	225,600.00	
Learning and Development Intervention for Social Welfare Assistants (Batch 2)	PPPP	NO	NP-53.10 Lease of Real Property and Venue	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	249,600.00	249,600.00	
Annual Learning and Development Intervention for Parent Leaders (Abra)	РРРР	NO	NP-53.10 Lease of Real Property and Venue	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	129,000.00	129,000.00	
Annual Learning and Development Intervention for Parent Leaders (Apayao)	РРРР	NO	NP-53.10 Lease of Real Property and Venue	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	144,000.00	144,000.00	
Annual Learning and Development Intervention for Parent Leaders (Baguio/Benguet)	рррр	NO	NP-53.10 Lease of Real Property and Venue	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	310,500.00	310,500.00	
Annual Learning and Development Intervention for Parent Leaders (Ifugao)	PPPP	NO	NP-53.10 Lease of Real Property and Venue	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	3oP	144,000.00	144,000,00	
Annual Learning and Development Intervention for Parent Leaders (Kalinga)	PPPP	NO	NP-53.10 Lease of Real Property and Venue	AUG-DEC			AUG-DEC		166,500.00	166,500.00	
Annual Learning and Development Intervention for Parent Leaders (Mountain Province)	рррр	NO	NP-53.10 Lease of Real Property and Venue	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	144,000.00	144,000.00	
Learning and Development Intervention for PDO II (City/Municipal Links) and SWO IIIs - Batch 1	PPPP	NO	NP-53.10 Lease of Real Property and Venue	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	273,600.00	273,600.00	
Learning and Development Intervention for PDO II (City/Municipal Links) and SWO IIIs - Batch 2	PPPP	NO	NP-53.10 Lease of Real Property and Venue				SEPT-DEC		283,200.00	283,200.00	
Emotional Well-Being and Self-Care Workshop for RPMO Administrative Support Staff	PPPP	NO			MAY-DEC				29,500.00	29,500.00	
Seminar on Mental Health First-Aid for Expanded Core Group Members	PPPP	NO	NP-53.9 - Small Value Procurement	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	67,500.00	67.500.00	

Training Supplies for the Annual Learning and Development Intervention for Parent Leaders (6 batches)	PPPP	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	20 500 00		1 [
Documenter for the Learning and Development Intervention for Social Welfare Assistants (Batch 1)	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC		MAY-DEC		22,500.00	22,000.00		
Documenter for the Learning and Development Intervention for Social Welfare Assistants (Batch 2)	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC		MAY-DEC		6,000.00			
Documenter for the Learning and Development Intervention for C/MLs and SWO IIIs (Batch 1)	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC		MAY-DEC		6,000.00	0,000.00		
Documenter for the Learning and Development Intervention for C/MLs and SWO IIIs (Batch 2)	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC		MAY-DEC		6,000.00			
Communication Allowance	PPPP	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC				7,000.00		
Office Supplies	PPPP	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC			1,983,600.00			
Other Supplies	PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC			3,836,240.24			
DSWD - LBP Regional Action Center Committee (RACC) Meeting	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-OCT	MAY-OCT		MAY-OCT		282,485.00			
		1	The same state of recurrence	WIAT-OCT	INIAT-OCT	IMAT-OCI	MAY-OCI	GOP	17,000.00	17,000.00		
Annual Cash Grants Conference	PPPP	NO	NP-53.10 Lease of Real Property and Venue	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	127,500.00	127.500.00		
Pantawid Pamilya Gender and Development Technical Working Group Meeting	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-NOV	MAY-NOV		MAY-NOV		32,000.00			
				1	111111111111111111111111111111111111111	111111111111111111111111111111111111111	INIATHOV	TOUR	32,000.00	32,000.00		
Annual Systems Consultation Meeting	PPPP	NO	NP-53.10 Lease of Real Property and Venue	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	100.800.00	100,800.00	1	
Independent Monitoring Committee Meetings	PPPP	NO	NP-53.9 - Small Value Procurement	MAR-NOV	MAR-NOV	MAR-NOV	MAR-NOV		18,000.00	100,000.00		
								1	10,000.00	10,000.00	 	
Independent Monitoring Committee Field Visits	PPPP	NO	NP-53.10 Lease of Real Property and Venue	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	67,500.00	67,500.00		
Rent of Vehicle for the Independent Monitoring Committee Field Visits	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	66,000,00			
Regional Advisory Council (RAC) Meeting	PPPP	NO	NP-53.9 - Small Value Procurement	MARCH & I	MARCH & I		MARCH &		35,000.00			
Regional Advisory Committee meeting and Field Virth						1	T	T	35,500.00	30,000.00		
Regional Advisory Committee meeting and Field Visit	PPPP	NO	NP-53.10 Lease of Real Property and Venue		MAY-DEC		MAY-DEC	GoP	464,000.00	464,000.00		
Rent of Vechilce for the Regional Advisory Committee meeting and Field Visit	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	220,000.00			
Partnership Gathering	PPPP	110	ND 52 401 4 D - 1 D		252.000.000.000000							
Other Supplies for the Partnership Gathering	PPPP	NO	NP-53.10 Lease of Real Property and Venue		MAY-DEC		MAY-DEC		94,400.00			
Plaque for the Partnership Gathering		NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC		MAY-DEC		3,000.00	3,000.00		
Regional Field Monitoring Visit (Spotcheck)	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC		MAY-DEC		60,000.00	60,000.00		
Pantawid Pamilyang Pilipino Program Regional Conference	PPPP	NO	NP-53.9 - Small Value Procurement	MAY & AUG	MAY & AUC	MAY & AU	MAY & AU	GoP	165,000.00	165,000.00		
Pantawid Parniyang Pilipino Program Regional Conference	PPPP		ND 50 401					T				
Plaque for the Pantawid Pamilyang Pilipino Program Regional Conference	PPPP	NO	NP-53.10 Lease of Real Property and Venue	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	233,500.00	233,500.00		
Tagas of the Fanatha Fanings I mpine Freguent togotial conjectorice	PPPP	NO	NP-53.9 - Small Value Procurement	NOV PEO								
Pantawid Pamilyang Pilipino Program Provincial Conference - Abra	Terre -	140	TAT-50.8 - Small value Floculement	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	50,000.00	50,000.00		
	PPPP	NO	NP-53.10 Lease of Real Property and Venue	NOV-DEC	NOV-DEC	NOV DEC	NOV DEC	0.0				
Pantawid Pamilyang Pilipino Program Provincial Conference - Apayao			The second of real Property and Vende	HOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GOP	184,800.00	184,800.00		
Control of the Contro	PPPP	NO	NP-53.10 Lease of Real Property and Venue	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoD	78,400.00	70 400 00		
Pantawid Pamilyang Pilipino Program Provincial Conference - Baguio City & Benguet				-	1101 000	1101-020	THO V-DEC	GUF	78,400.00	78,400.00		
	PPPP	NO	NP-53.10 Lease of Real Property and Venue	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	101,600.00	101,600.00		
									701,000.00	101,000.00		
Pantawid Pamilyang Pilipino Program Provincial Conference - Ifugao	PPPP	NO	NP-53.10 Lease of Real Property and Venue	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	103,600.00	103,600.00		
Pantawid Pamilyang Pilipino Program Provincial Conference - Kalinga	PPPP									100,000.00		
Pantawid Panniyang Pilipino Piogram Piovincial Conference - Kalinga	PPPP	NO	NP-53.10 Lease of Real Property and Venue	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	106,400.00	106,400.00		
Pantawid Pamilyang Pilipino Program Provincial Conference - Mountain Province	PPPP	NO	ND 53 10 Lanca of Basi Breach and Manager									
The state of the s	FFFF	NO	NP-53.10 Lease of Real Property and Venue	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	92,400.00	92,400.00		
Catering Services with Hall Rental for the Provincial Advisory Council (PAC) Meeting - Abra			I									
outching out rices with right for the Frontiella Advisory Council (FAC) Meeting - Abia	PPPP	NO	NP-53.9 - Small Value Procurement									
		140	14 -55.5 - Small value Pioculement	MAY-NOV	MAY-NOV	MAY-NOV	MAY-NOV	GoP	42,000.00	42,000.00		
Catering Services with Hall Rental for the Provincial Civil Society Organization (CSO) Meeting - Abra			1									
distribution with the restriction of the restrictio	PPPP	NO	NP-53.9 - Small Value Procurement	APR-NOV	APR-NOV	ADD NOV						
Provincial Civil Society Organization (CSO) Meeting - Apayao	1	110	THE OD. O - CHILAN VALUE F TOCKHOTHER	APR-NOV	APR-NOV	APR-NOV	APR-NOV	GoP	63,000.00	63,000.00		
	PPPP	NO	NP-53.9 - Small Value Procurement	APR-NOV	APR-NOV	APR-NOV	APR-NOV	Cop	16,000.00			
				A K-1404	AFRITOV	AFK-NOV	APR-NOV	GOP	16,000.00	16,000.00		
Catering with Hall Rental for the Provincial Stakeholders Meeting with Education Partners - Abra												
- TIME	1											
	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-JULY	MAYSHIY	MAY, II II V	MAY, II II V	GoP	24.500.00	04.000.00		
							WAY SOULT	30-	24,500.00	24,500.00		
Catering Services with Hall Rental for the Provincial Stakeholders Meeting with Health Partners - Abra			1	!!								
- ADIS												
	PPPP	NO	NP-53.9 - Small Value Procurement	AUG-SEPT	ALIC SEPT	ALIC SECT	ALIC CENT	Cop.	04.555.55	ngopoge toxoes		
Provincial Advisory Council (PAC) Meeting - Apayao			- I I I I I I I I I I I I I I I I I I I		AUG-GEF1	AUG-SEPI	AUG-SEPT	GOP	24,500.00	24,500.00		
	PPPP	NO	NP-53.9 - Small Value Procurement	JUNE-NOV	JUNE-NOV	JUNE-NOV	JUNE-NOV	GoP	25,000.00	25,000.00		
Provincial Stakeholders Meeting with Education Partners - Apayao							-3.12.1134	-50	20,000.00	25,000.00		
I .	PPPP	NO	NP-53.9 - Small Value Procurement	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	16,500.00	16,500.00		
Description Challes Indian Martin with Harlin Dates :		7000								10,000.00		
Provincial Stakeholders Meeting with Health Partners - Apayao				APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	13,000.00	13,000.00	1	
100 - 100 -	PPPP	NO	NP-53.9 - Small Value Procurement	APR-DEC	APR-DEC	APR-DEC	APR-DEC	001	13,000.00	13,000.00	1	
Provincial Stakeholders Meeting with Health Partners - Apayao City Advisory Council (CAC) Meeting - Baguio City	1							-		13,000.00		
City Advisory Council (CAC) Meeting - Baguio City	PPPP	NO NO		APR & OCT				GoP	4,400.00	4,400.00		
100 - 100 -	1		NP-53.9 - Small Value Procurement		APR & OCT	APR & OC	APR & OCT	GoP				

Stakeholders Meeting with Education Partners - Baguio City	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-NOV I	MAY-NOV	MAY-NOV	MAY-NOV	GoP	72,000.00	72,000.00	
Stakeholders Meeting with Health Partners - Baguio City	PPPP	NO	NP-53.9 - Small Value Procurement	MAR-APR	MAR-APR	MAR-APR	MAR-APR	GoP	19,500.00	19,500.00	
Parent Leaders Meeting - Baguio City	pppp	NO	NP-53.9 - Small Value Procurement	MAR-NOV	MAR-NOV	MAR-NOV	MAR-NOV	GoP	43,200.00	43,200.00	
Provincial Advisory Council (PAC) Meeting - Benguet	рррр	NO	NP-53.9 - Small Value Procurement		APR-SEPT	APR-SEPT	APR-SEPT	GoP	23,000.00	23,000.00	
Provincial Civil Society Organization (CSO) Meeting - Benguet	pppp	NO	NP-53.9 - Small Value Procurement			APR-SEPT	APR-SEPT	GoP	24,000.00	24,000.00	
Provincial Stakeholders Consultation on Non-compliance to Education - Benguet	рррр	NO	NP-53.9 - Small Value Procurement	MAY-JUNE					15,000.00	15,000.00	
Provincial Stakeholders Consultation on Non-compliance to Health- Ifugao	pppp	NO	NP-53.9 - Small Value Procurement		SEPT-OCT		SEPT-OCT		15,000.00	15,000.00	
Provincial Advisory Council (PAC) Meeting - Ifugao	pppp	NO	NP-53.9 - Small Value Procurement		APR-SEPT		APR-SEPT		25,000.00	25,000.00	
Provincial Civil Society Organization (CSO) Meeting - Ifugao	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-SEPT		MAY-SEPT	MAY-SEPT	GoP	35,000.00	35,000.00	
	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-SEPT			MAY-SEPT		20,000.00	20,000.00	
Provincial Civil Society Organization (CSO) Meeting - Kalinga	PPPP		NP-53.9 - Small Value Procurement		AUG-SEPT		AUG-SEPT		22,000.00	22,000.00	
Provincial Health and Education Consultation Meeting - Ifugao		NO							20,000.00	20,000.00	
Provincial Advisory Council (PAC) Meeting - Kalinga	PPPP	NO	NP-53.9 - Small Value Procurement	JUNE-JULY					22,000.00	22,000.00	
Stakeholder's Consultation on the Pantawid Pamilyang Pilipino Program Implementation - Kalinga	PPPP	NO	NP-53.9 - Small Value Procurement	JUNE-JULY	JUNE-JULY	JUNE-JUL	JUNE-JULY	GOP	22,000.00	22,000.00	
Stakeholder's Consultation / Evaluation on the Provision of Intervention to Consistent Non-Compliant			ND 50 0 Constitute Brownson	JUNE-JULY	JUNE-JULY	JUNE-JULY	JUNE-JULY	GOD	18,000.00	18,000.00	
beneficiaries - Kalinga	PPPP	NO	NP-53.9 - Small Value Procurement				MAY-SEPT		29,000.00	29,000.00	
Provincial Advisory Council (PAC) Meeting - Mountain Province	PPPP	NO	NP-53.9 - Small Value Procurement						16,000.00	16,000.00	
Provincial Civil Society Organization (CSO) Meeting - Mountain Province	PPPP	NO	NP-53.9 - Small Value Procurement				MAY-SEPT			20,000.00	
Provincial Stakeholders Consultation on Non - Compliance to Education - Mountain Province	PPPP	NO	NP-53.9 - Small Value Procurement	APR-MAY			APR-MAY		20,000.00	22,500.00	
Provincial Stakeholders Consultation Meeting on the General Health Concerns - Mountain Province	PPPP	NO	NP-53.9 - Small Value Procurement			OCT-DEC			22,500.00		
Semi-Expendable ICT Equipment USB Headphone	PPPP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	175,000.00	175,000.00	
Semi-Expendable ICT Equipment Printer	PPPP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	623,500.00	623,500.00	
Semi-Expendable ICT Equipment Foldable Laptop Tablet Stand with cooling fan	PPPP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	54,000.00	54,000.00	
	PPPP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC		MAR-DEC	GoP	231,000.00	231,000.00	
Semi-Expendable ICT Equipment External Hard Drive	PPPP	NO	NP-53.9 - Small Value Procurement		MAR-DEC		MAR-DEC	GoP	406,000.00	406,000.00	
Semi-Expendable ICT Equipment Portable Speaker	PPPP	NO	147-33.9 - Shiali Value Floculement	WINIT-DEC	WAITE	WATER DEC	III III GGG				
Semi-Expendable ICT Equipment USB Webcam	рррр	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	12,500.00	12,500.00	
Semi-Expendable ICT Equipment	PPPP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	80,000.00	80,000.00	
Global Standards Certified Uninterrupted Power Supply with Built-in AVR UPS	PPPP	NO	NP-53.9 - Small Value Procurement		MAR-DEC		MAR-DEC		15,000.00	15,000.00	
Repair of 3 camera lenses for pantawid smu	PPPP	YES	Competitive Bidding		JAN-DEC	JAN-DEC			50,000.00		
Purchase of Parts for the repair and maintenance of Pantawid Pamilya IT Equipment	PPPP	YES	Competitive bidding	DAIN-DEC	JAIN-DEC	DAIT-DEO	OTHIT DEG	-			
Catering Services for the Conduct of 2023 Budget Proposal Preparation Workshop and CSO Consultation for	PDPS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	10,000.00	10,000.00	
the Budget Partnership Agreement			NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC			40,000.00	40,000.00	
Catering Services with hall rental for the Regional Integrated PREW	PDPS	NO		_	JAN-DEC				2,360.00	2.360.00	
Supplies for the Regional Integrated PREW	PDPS	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GOF	2,000.00		
Catering Services for the Institutionalization of Implementation of the GAD Mainstreaming/ Conduct of GAD TWG Meeting	PDPS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC		GoP	30,000.00 90,000.00	30,000.00 90,000.00	
Catering Services for the Conduct of RMANCOM Monthly Meetings	PDPS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC		JAN-DEC			30,000.00	
Catering Services for the Special RMANCOM Meeting	PDPS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC		JAN-DEC		30,000.00		
Catering Services for the Emergency RMANCOM Meeting and other unforeseen Contingencies	PDPS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC			10,000.00	10,000.00	
Catering Services for the Conduct of 2023 Work and Financial Planning Workshop	PDPS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC			52,500.00	52,500.00	
Catering Services for the Conduct of Project Coffee Break	PDPS	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	28,000.00	28,000.00	
Institutional Development Activities for the DSWD CAR Procurement Practitioners for CY 2022: Conduct of BAC Meetings	PS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	54,000.00	54,000.00	
Institutional Development Activities for the DSWD CAR Procurement Practitioners for CY 2021: Suppliers' Forum	†		LUB SO O COUNTY DOWN		JAN-DEC	JAN-DEC	JAN-DEC	GoP	30,000.00	30,000.00	
	PS	NO	NP-53.9 - Small Value Procurement	JAN-DEC							
Institutional Development Activities for the DSWD CAR Procurement Practitioners for CY 2022: Canvassers	PS	NO				JAN-DEC	JAN-DEC	GoP	30,000.00	30,000.00	
Institutional Development Activities for the DSWD CAR Procurement Practitioners for CY 2022: Canvassers Orientation	PS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	30,000.00 1,396,985.00	30,000.00 1,396,985.00	
Institutional Development Activities for the DSWD CAR Procurement Practitioners for CY 2022: Canvassers Orientation OFFICE SUPPLIES	PS PSAMS	NO NO	NP-53.9 - Small Value Procurement Shopping	JAN-DEC FEB-DEC	JAN-DEC FEB-DEC	FEB-DEC	FEB-DEC	GoP	1,396,985.00		
Institutional Development Activities for the DSWD CAR Procurement Practitioners for CY 2022: Canvassers Orientation OFFICE SUPPLIES DISINFECTION AND JANITORIAL SUPPLIES & SUPPLIES FOR BUILDING MAINTENANCE	PS PSAMS PSAMS	NO NO	NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	JAN-DEC FEB-DEC FEB-DEC	JAN-DEC FEB-DEC FEB-DEC	FEB-DEC	FEB-DEC	GoP GoP	1,396,985.00 127,900.00	1,396,985.00 127,900.00	
Institutional Development Activities for the DSWD CAR Procurement Practitioners for CY 2022: Canvassers Orientation OFFICE SUPPLIES	PS PSAMS PSAMS PSAMS	NO NO NO	NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JAN-DEC FEB-DEC FEB-DEC FEB-DEC	JAN-DEC FEB-DEC FEB-DEC FEB-DEC	FEB-DEC FEB-DEC	FEB-DEC FEB-DEC	GoP GoP GoP	1,396,985.00 127,900.00 731,919.00	1,396,985.00 127,900.00 731,919.00	
Institutional Development Activities for the DSWD CAR Procurement Practitioners for CY 2022: Canvassers Orientation OFFICE SUPPLIES DISINFECTION AND JANITORIAL SUPPLIES & SUPPLIES FOR BUILDING MAINTENANCE COVID ESSENTIALS AUDITING SERVICES	PS PSAMS PSAMS PSAMS PSAMS	NO NO NO NO	NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping	JAN-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC	JAN-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC	FEB-DEC FEB-DEC FEB-DEC	FEB-DEC FEB-DEC FEB-DEC FEB-DEC	GoP GoP GoP	1,396,985.00 127,900.00 731,919.00 105,685.00	1,396,985.00 127,900.00 731,919.00 105,685.00	
Institutional Development Activities for the DSWD CAR Procurement Practitioners for CY 2022: Canvassers Orientation OFFICE SUPPLIES DISINFECTION AND JANITORIAL SUPPLIES & SUPPLIES FOR BUILDING MAINTENANCE COVID ESSENTIALS	PS PSAMS PSAMS PSAMS PSAMS PSAMS PSAMS PSAMS	NO NO NO NO NO	NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-59.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	JAN-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC	JAN-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC	FEB-DEC FEB-DEC FEB-DEC FEB-DEC	FEB-DEC FEB-DEC FEB-DEC FEB-DEC	GoP GoP GoP GoP	1,396,985.00 127,900.00 731,919.00 105,685.00 1,170,450.00	1,396,985.00 127,900.00 731,919.00 105,685.00 1,170,450.00	
Institutional Development Activities for the DSWD CAR Procurement Practitioners for CY 2022: Canvassers Orientation OFFICE SUPPLIES DISINFECTION AND JANITORIAL SUPPLIES & SUPPLIES FOR BUILDING MAINTENANCE COVID ESSENTIALS AUDITING SERVICES	PS PSAMS PSAMS PSAMS PSAMS	NO NO NO NO	NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JAN-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR	JAN-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR	FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR	FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR	GoP GoP GoP GoP GoP	1,396,985.00 127,900.00 731,919.00 106,885.00 1,170,450.00	1,396,985.00 127,900.00 731,919.00 105,685.00 1,170,450.00 147,400.00	
Institutional Development Activities for the DSWD CAR Procurement Practitioners for CY 2022: Canvassers Orientation OFFICE SUPPLIES DISINFECTION AND JANITORIAL SUPPLIES & SUPPLIES FOR BUILDING MAINTENANCE COVID ESSENTIALS AUDITING SERVICES COMMON SUPPLIES: DISINFECTION AND JANITORIAL SUPPLIES SEMI-EXPENDABLE FURNITURE AND FIXTURES	PS PSAMS PSAMS PSAMS PSAMS PSAMS PSAMS PSAMS	NO NO NO NO NO	NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-59.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	JAN-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC	JAN-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC	FEB-DEC FEB-DEC FEB-DEC FEB-DEC	FEB-DEC FEB-DEC FEB-DEC FEB-DEC	GoP GoP GoP GoP GoP GoP	1,396,985.00 127,900.00 731,919.00 105,685.00 1,170,450.00 147,400.00	1,396,985.00 127,900.00 731,919.00 105,685.00 1,170,450.00 147,400.00	
Institutional Development Activities for the DSWD CAR Procurement Practitioners for CY 2022: Canvassers Orientation OFFICE SUPPLIES DISINFECTION AND JANITORIAL SUPPLIES & SUPPLIES FOR BUILDING MAINTENANCE COVID ESSENTIALS AUDITING SERVICES COMMON SUPPLIES: DISINFECTION AND JANITORIAL SUPPLIES SEMI-EXPENDABLE FURNITURE AND FIXTURES Reconciliation Meeting (Accounting and Property)	PS PSAMS	NO N	NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JAN-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR	JAN-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR	FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR	FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR	GoP GoP GoP GoP GoP	1,396,985.00 127,900.00 731,919.00 106,885.00 1,170,450.00	1,396,985.00 127,900.00 731,919.00 105,885.00 1,170,450.00 147,400.00 18,000.00 37,200.00	
Institutional Development Activities for the DSWD CAR Procurement Practitioners for CY 2022: Canvassers Orientation OFFICE SUPPLIES DISINFECTION AND JANITORIAL SUPPLIES & SUPPLIES FOR BUILDING MAINTENANCE COVID ESSENTIALS AUDITING SERVICES COMMON SUPPLIES: DISINFECTION AND JANITORIAL SUPPLIES SEMI-EXPENDABLE FURNITURE AND FIXTURES Reconciliation Meeting (Accounting and Property) Haulers, on call basis	PS PSAMS	NO N	NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JAN-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR MAY	JAN-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR MAY	FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR MAY	FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR MAY	GoP GoP GoP GoP GoP GoP	1,396,985.00 127,900.00 731,919.00 105,685.00 1,170,450.00 147,400.00	1,396,985.00 127,900.00 731,919.00 105,885.00 1,170,450.00 147,400.00 16,000.00 37,200.00	
Institutional Development Activities for the DSWD CAR Procurement Practitioners for CY 2022: Canvassers Orientation OFFICE SUPPLIES DISINFECTION AND JANITORIAL SUPPLIES & SUPPLIES FOR BUILDING MAINTENANCE COVID ESSENTIALS AUDITING SERVICES COMMON SUPPLIES: DISINFECTION AND JANITORIAL SUPPLIES SEMI-EXPENDABLE FURNITURE AND FIXTURES Reconciliation Meeting (Accounting and Property) Haulers, on call basis Semi-expendable: ICT Equipment (All SWAD Offices-Printers)	PS PSAMS	NO N	NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	JAN-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR MAY FEB-DEC APR	JAN-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR MAY FEB-DEC	FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR MAY FEB-DEC	FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR MAY FEB-DEC	GoP GoP GoP GoP GoP GoP GoP	1,396,985.00 127,900.00 731,919.00 105,685.00 1,170,450.00 147,400.00 18,000.00 37,200.00	1,396,985.00 127,900.00 731,919.00 105,885.00 1,170,450.00 147,400.00 18,000.00 37,200.00	
Institutional Development Activities for the DSWD CAR Procurement Practitioners for CY 2022: Canvassers Orientation OFFICE SUPPLIES DISINFECTION AND JANITORIAL SUPPLIES & SUPPLIES FOR BUILDING MAINTENANCE COVID ESSENTIALS AUDITING SERVICES COMMON SUPPLIES: DISINFECTION AND JANITORIAL SUPPLIES SEMI-EXPENDABLE FURNITURE AND FIXTURES Reconciliation Meeting (Accounting and Property) Haulers, on call basis Semi-expendable: ICT Equipment (All SWAD Offices-Printers) Semi-expendable: Other Equipment (All SWAD Offices-Perculator & Air Cooler)	PS PSAMS	NO N	NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	JAN-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR MAY FEB-DEC APR APR	JAN-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR APR APR	FEB-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR MAY FEB-DEC APR	FEB-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR MAY FEB-DEC APR	GoP GoP GoP GoP GoP GoP GoP GoP	1,396,985.00 127,900.00 731,919.00 105,885.00 1,170,450.00 147,400.00 16,000.00 37,200.00 375,000.00	1,396,985.00 127,900.00 731,919.00 105,885.00 1,170,450.00 147,400.00 16,000.00 37,200.00	
Institutional Development Activities for the DSWD CAR Procurement Practitioners for CY 2022: Canvassers Orientation OFFICE SUPPLIES DISINFECTION AND JANITORIAL SUPPLIES & SUPPLIES FOR BUILDING MAINTENANCE COVID ESSENTIALS AUDITING SERVICES COMMON SUPPLIES: DISINFECTION AND JANITORIAL SUPPLIES SEMI-EXPENDABLE FURNITURE AND FIXTURES Reconciliation Meeting (Accounting and Property) Haulers, on call basis Semi-expendable: CIT Equipment (All SWAD Offices-Printers) Semi-expendable: CIT Equipment (All SWAD Offices-Perculator & Air Cooler) OTHER SUPPLIES AND MATERIALS (SWAD Mt. Province, Ifugao, Abra)	PS PSAMS	NO N	NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	JAN-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR MAY FEB-DEC APR APR APR	JAN-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR APR APR	FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR MAY FEB-DEC APR APR APR	FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR MAY FEB-DEC APR APR APR	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	1,396,985.00 127,900.00 731,919.00 105,885.00 1,170,450.00 147,400.00 16,000.00 37,200.00 37,000.00 36,000.00	1,396,985.00 127,900.00 731,919.00 105,685.00 1,170,450.00 147,400.00 16,000.00 37,200.00 375,000.00 36,000.00	
Institutional Development Activities for the DSWD CAR Procurement Practitioners for CY 2022: Canvassers Orientation OFFICE SUPPLIES DISINFECTION AND JANITORIAL SUPPLIES & SUPPLIES FOR BUILDING MAINTENANCE COVID ESSENTIALS AUDITING SERVICES COMMON SUPPLIES: DISINFECTION AND JANITORIAL SUPPLIES SEMI-EXPENDABLE FURNITURE AND FIXTURES Reconciliation Meeting (Accounting and Property) Haulers, on call basis Semi-expendable: ICT Equipment (All SWAD Offices-Printers) Semi-expendable: COT Equipment (All SWAD Offices-Perculator & Air Cooler) OTHER SUPPLIES AND MATERIALS (SWAD Mt. Province, Ifugao, Abra) Purchase of Archiving Supplies	PS PSAMS RAMS RAMS	NO N	NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	JAN-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR APR APR APR JAN-DEC	JAN-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR MAY FEB-DEC APR APR APR JAN-DEC	FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR MAY FEB-DEC APR APR APR APR JAN-DEC	FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR MAY FEB-DEC APR APR APR APR JAN-DEC	GoP	1,396,985.00 127,900.00 731,919.00 105,685.00 1,170,450.00 147,400.00 37,200.00 37,200.00 375,000.00 38,000.00 63,450.00 60,000.00	1,396,985.00 127,900.00 731,919.00 105,685.00 1,170,450.00 147,400.00 37,200.00 37,200.00 36,000.00 63,450.00	
Institutional Development Activities for the DSWD CAR Procurement Practitioners for CY 2022: Canvassers Orientation OFFICE SUPPLIES DISINFECTION AND JANITORIAL SUPPLIES & SUPPLIES FOR BUILDING MAINTENANCE COVID ESSENTIALS AUDITING SERVICES COMMON SUPPLIES: DISINFECTION AND JANITORIAL SUPPLIES SEMI-EXPENDABLE FURNITURE AND FIXTURES Reconciliation Meeting (Accounting and Property) Haulers, on call basis Semi-expendable: CIther Equipment (All SWAD Offices-Printers) Semi-expendable: CIther Equipment (All SWAD Offices-Preculator & Air Cooler) OTHER SUPPLIES AND MATERIALS (SWAD Mt. Province, Ifugao, Abra)	PS PSAMS	NO N	NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	JAN-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR MAY FEB-DEC APR APR APR JAN-DEC APR-DEC	JAN-DEC FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR APR APR	FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR MAY FEB-DEC APR APR APR APR APR APR APR APR-DEC	FEB-DEC FEB-DEC FEB-DEC FEB-DEC APR MAY FEB-DEC APR APR APR APR JAN-DEC	GoP	1,396,985.00 127,900.00 731,919.00 105,685.00 1,170,450.00 147,400.00 37,200.00 37,200.00 36,000.00 63,450.00	1,396,985.00 127,900.00 731,919.00 105,885.00 1,170,450.00 147,400.00 37,200.00 375,000.00 38,000.00 63,450.00 60,000.00	

Annual Review, Evaluation & Planning (RCAT-VAWC)	RCAT-VAWC	NO	NP-53 9 - Small Value Procurement	NOV-DEC	NOV-DEC	NOV DEC	NOV-DEC	GoP	13.500.00	13,500.00	
TA provision &Consultation w/ PCAT-VAWC)	RCAT-VAWC	NO	NP-53.9 - Small Value Procurement	MAY-OCT			MAY-OCT		28,000.00	28,000.00	
TA provision decreated and the Constitution	TOAT-VALVO	110	The color citian value / recording to	III) (1-GG)	111111111111111111111111111111111111111	111111111111111111111111111111111111111	111111111111111111111111111111111111111	001	20,000.00	20,000.00	
LCAT-VAWC Fuctionality Assessment	RCAT-VAWC	NO	NP-53.10 Lease of Real Property and Venue	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	112,500.00	112,500.00	
Office Supplies	RHWG	NO	Shopping	MAR& JULY	MAR& JULY	MAR& JUL	MAR& JUL	GoP	30,000.00	30,000.00	
Electrical Supplies	RHWG	NO	NP-53.9 - Small Value Procurement	JAN & JULY	JAN & JULY	JAN & JUL	JAN & JUL	GoP	32,000.00	32,000.00	
Non-Food Supplies	RHWG	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	467,984.00	467,984.00	
Food Supplies	RHWG	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	496,841.00	496,841.00	
Purified Drinking Water	RHWG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	21,600.00	21,600.00	
Drugs and Medicines	RHWG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	15,000.00	15,000.00	
Medical, Dental and Laboratory Supplies	RHWG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	40,000.00	40,000.00	
Repairs and Maintenance(Other Structures)	RHWG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	500,000.00	500,000.00	
Monthly Subscription Of An Interactive Kiosk Information Systems Service For The Public Assistance And			ND 500 0 1111 1 D							4 000 000 00	
Complaints Desk (PACD)	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,000,000.00	1,000,000.00 1,271,088.00	
Managed Voice over Internet Protocol (VoIP) Communication System	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC		1,271,088.00		
Globe Plan Subscription – unlimited phone calls to Globe and TM network (5 SIM Plan @ 400/month)	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GOP	24,000.00	24,000.00	
Smart Plan Subscription – unlimited phone call to Smart, Talk N' Text and Sun Cellular network (5 SIM Plan @ 400/month)	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	24,000.00	24,000.00	
Metro Ethernet Service connecting the Field Office, Centers and Institutions, and Extension Offices	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,400,000.00	2,400,000.00	
Metro Ethernet Service connecting the Field Office and PAT Offices (Abra and Kalinga)	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,209,600.00	1,209,600.00	
Metro Ethernet Service connecting the Field Office and PAT Offices (Abayao)	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	604,800.00	604,800.00	
Managed Video Surveillance Service	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,000,000.00	1,000,000.00	
Globe Plan Subscription – unlimited texts to all network (4 SIM Plan @ 400/month)	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC		GoP	19,200.00	19,200.00	
Smart Plan Subscription – unlimited texts to all network (4 SIM Plan @ 300/month)	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC		GoP	14,400.00	14,400.00	
1 year subscription of Photo and Video Editing, Design, and Animation Suite	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	740,000.00	740,000.00	
			NP-53.9 - Small Value Procurement						10.000.00	10,000.00	
1 year subscription of Photo Editing software	RICTMS	NO		JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP			
1 year subscription of Video Editing software	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	20,000.00	20,000.00	
1 year subscription of Engineering (2D & 3D Modelling and Rendering) software	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	220,000.00	220,000.00	
1 year subscription of Engineerinf Work Suite (Structural Analysis and Design) Software	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	731,380.00	731,380.00	
1 year subscription of group video teleconferencing services for the SWAD Offices and Centers and											
Institutions	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	999,000.00	999,000.00	
Conduct of ICTS Annual Accomplishment Review and Goal Targetting/ Vehicle Rental for the conduct of ICTS	S								445 450 00	446 460 00	
Annual Prew	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	116,460.00	116,460.00	
Catering Service for the conduct of Bi-monthly ICT Committee Meetings	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	33,600.00	33,600.00	
Purchase of ICT Equipment- Laptops	RICTMS	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,940,000.00	25	
Purchase of ICT equipment- Drone Cameras	RICTMS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	120,000,00		
Office Supplies	RSCC	NO	Shopping	APR	APR	APR	APR	GoP	12,677.79	12,677.79	
Other Supplies(Fire Extinguisher)	RSCC	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	6,996.00	6,996.00	
Food Supplies	RSCC	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	415,642.00	415,642.00	
Other Supplies and Materials	RSCC	YES	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	350,425.00	350,425.00	
Developmental Pediatrician (Consultation fee)	RSCC	NO	NP-53.7 Highly Technical Consultants	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	82,500.00	82,500.00	
Occupational Therapist/s (Therapy Sessions, Initial Assessment Reports, Evaluation Reports)	RSCC	NO	NP-53.7 Highly Technical Consultants	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC		748,800.00	748,800.00	
Pediatrician (Consultation Fee- Medical Check-up)	RSCC	NO	NP-53.7 Highly Technical Consultants	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	261,100.00	261,100.00	
RSCC Mass Baptism cum Children's Month Celebration	RSCC	NO	NP-53.9 - Small Value Procurement	NOV	NOV	NOV	NOV	GoP	20,000.00	20,000.00	
Weighing Scale for babies	RSCC	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	GoP	19,000.00	19,000.00	
Printing and Publication (local and national newspaper publication)	RSCC	NO	NP-53.9 - Small Value Procurement	MAR-MAY		MAR-MAY	MAR-MAY	GoP	40,000.00	40,000.00	
Board and Lodging for the Skills Enhancement Training for Houseparents, Social Workers, Nurse and other											
staff	RSCC	NO	NP-53.10 Lease of Real Property and Venue		JAN-DEC	JAN-DEC		GoP	180,000.00	180,000.00	
Catering Services with hall rental for Basic Life Support Training	RSCC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC		50,000.00	50,000.00	
Drugs and Medicines	RSCC	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	180,111.00	180,111.00	
									4 000 000 00	1,200,000.00	
		V=0	ND 52 10 Leave of Book December and Vision	IANI DEC	LANI DEC						
OFFICE AND RESIDENTIAL SPACE FOR RSCC	RSCC	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC		GoP	1,200,000.00		
OFFICE AND RESIDENTIAL SPACE FOR RSCC Office Supplies	RSCC RRCY	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	30,076.75	30,076.75	
OFFICE AND RESIDENTIAL SPACE FOR RSCC Office Supplies Non-Food Supplies	RSCC RRCY RRCY	NO YES	Shopping Competitive Bidding	JAN-DEC JAN-DEC	JAN-DEC JAN-DEC	JAN-DEC JAN-DEC	JAN-DEC JAN-DEC	GoP GoP	30,076.75 339,600.00	30,076.75 339,600.00	
OFFICE AND RESIDENTIAL SPACE FOR RSCC Office Supplies Non-Food Supplies Food Supplies	RSCC RRCY RRCY RRCY	NO YES YES	Shopping Competitive Bidding Competitive Bidding	JAN-DEC JAN-DEC JAN-DEC	JAN-DEC JAN-DEC JAN-DEC	JAN-DEC JAN-DEC JAN-DEC	JAN-DEC JAN-DEC JAN-DEC	GoP GoP	30,076.75 339,600.00 374,880.00	30,076.75 339,600.00 374,880.00	
OFFICE AND RESIDENTIAL SPACE FOR RSCC Office Supplies Non-Food Supplies Food Supplies Drugs and Medicines	RSCC RRCY RRCY RRCY RRCY	NO YES YES NO	Shopping Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement	JAN-DEC JAN-DEC JAN-DEC JAN-DEC	JAN-DEC JAN-DEC JAN-DEC JAN-DEC	JAN-DEC JAN-DEC JAN-DEC JAN-DEC	JAN-DEC JAN-DEC JAN-DEC	GoP GoP GoP	30,076.75 339,600.00 374,880.00 40,055.00	30,076.75 339,600.00 374,880.00 40,055.00	
OFFICE AND RESIDENTIAL SPACE FOR RSCC Office Supplies Non-Food Supplies Food Supplies	RSCC RRCY RRCY RRCY	NO YES YES	Shopping Competitive Bidding Competitive Bidding	JAN-DEC JAN-DEC JAN-DEC	JAN-DEC JAN-DEC JAN-DEC	JAN-DEC JAN-DEC JAN-DEC	JAN-DEC JAN-DEC JAN-DEC	GoP GoP GoP	30,076.75 339,600.00 374,880.00	30,076.75 339,600.00 374,880.00	
OFFICE AND RESIDENTIAL SPACE FOR RSCC Office Supplies Non-Food Supplies Food Supplies Drugs and Medicines Medical, Dental and Laboratory Supplies	RSCC RRCY RRCY RRCY RRCY	NO YES YES NO NO	Shopping Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC	JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC	JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC	JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC	GoP GoP GoP GoP	30,076.75 339,600.00 374,880.00 40,055.00 70,000.00	30,076.75 339,600.00 374,880.00 40,055.00 70,000.00	
OFFICE AND RESIDENTIAL SPACE FOR RSCC Office Supplies Non-Food Supplies Food Supplies Drugs and Medicines Medical, Dental and Laboratory Supplies Trainings for RRCY	RSCC RRCY RRCY RRCY RRCY RRCY RRCY	NO YES YES NO NO	Shopping Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	JAN-DEC JAN-DEC JAN-DEC JAN-DEC	JAN-DEC JAN-DEC JAN-DEC JAN-DEC	JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC	JAN-DEC JAN-DEC JAN-DEC	GoP GoP GoP	30,076.75 339,600.00 374,880.00 40,055.00	30,076.75 339,600.00 374,880.00 40,055.00	
OFFICE AND RESIDENTIAL SPACE FOR RSCC Office Supplies Non-Food Supplies Food Supplies Drugs and Medicines Medical, Dental and Laboratory Supplies Trainings for RRCY Office Supplies	RSCC RRCY RRCY RRCY RRCY RRCY RRCY RRCY	NO YES YES NO NO NO	Shopping Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue Shopping	JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC APR-DEC	JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC APR-DEC	JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC APR-DEC	JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC APR-DEC	GoP GoP GoP GoP GoP GoP	30,076.75 339,600.00 374,880.00 40,055.00 70,000.00 20,000.00	30,076.75 339,600 00 374,880.00 40,055.00 70,000.00 20,000.00	
OFFICE AND RESIDENTIAL SPACE FOR RSCC Office Supplies Non-Food Supplies Food Supplies Drugs and Medicines Medical, Dental and Laboratory Supplies Trainings for RRCY Office Supplies Video on advocacy against trafficking	RSCC RRCY RRCY RRCY RRCY RRCY RRCY RRCY	NO YES YES NO NO NO NO NO NO	Shopping Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue Shopping NP-53.9 - Small Value Procurement	JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JULY-DEC	JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JULY-DEC	JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JULY-DEC	JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC APR-DEC JULY-DEC	GoP GoP GoP GoP GoP GoP	30,076.75 339,600.00 374,880.00 40,055.00 70,000.00 20,000.00 7,998.46 50,000.00	30,076.75 339,600.00 374,880.00 40,055.00 70,000.00 20,000.00 7,988.46 50,000.00	
OFFICE AND RESIDENTIAL SPACE FOR RSCC Office Supplies Non-Food Supplies Food Supplies Drugs and Medicines Medical, Dental and Laboratory Supplies Trainings for RRCY Office Supplies Video on advocacy against trafficking Globe Load	RSCC RRCY RRCY RRCY RRCY RRCY RRCY RRCY	NO YES YES NO NO NO NO NO NO YES	Shopping Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue Shopping NP-53.9 - Small Value Procurement Direct Contracting	JAN-DEC	JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC APR-DEC JULY-DEC JAN-DEC	JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JULY-DEC JAN-DEC	JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC APR-DEC JULY-DEC JAN-DEC	GoP GoP GoP GoP GoP GoP GoP	30,076.75 339,600.00 374,880.00 40,055.00 70,000.00 20,000.00 7,988.46 50,000.00	30,076.75 339,600.00 374,880.00 40,055.00 70,000.00 20,000.00 7,998.46 50,000.00	
OFFICE AND RESIDENTIAL SPACE FOR RSCC Office Supplies Non-Food Supplies Food Supplies Drugs and Medicines Medical, Dental and Laboratory Supplies Trainings for RRCY Office Supplies Video on advocacy against trafficking Globe Load RIACFF Quarterly Meetings	RSCC RRCY RRCY RRCY RRCY RRCY RRCY RRPTP RRPTP RRPTP RRPTP SECTORS	NO YES YES NO	Shopping Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue Shopping NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement	JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC APR-DEC JULY-DEC JAN-DEC MAR-NOV	JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC APR-DEC JULY-DEC JAN-DEC MAR-NOV	JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC APR-DEC JULY-DEC JAN-DEC MAR-NOV	JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC APR-DEC JULY-DEC JAN-DEC MAR-NOV	GoP GoP GoP GoP GoP GoP GoP GoP GoP	30,076.75 339,600.00 374,880.00 40,055.00 70,000.00 20,000.00 7,998.46 50,000.00 11,800.00	30,076.75 339,600.00 374,880.00 40,055.00 70,000.00 20,000.00 7,998.46 50,000.00 10,800.00 40,000.00	
OFFICE AND RESIDENTIAL SPACE FOR RSCC Office Supplies Non-Food Supplies Food Supplies Drugs and Medicines Medical, Dental and Laboratory Supplies Trainings for RRCY Office Supplies Video on advocacy against trafficking Globe Load	RSCC RRCY RRCY RRCY RRCY RRCY RRCY RRCY	NO YES YES NO NO NO NO NO NO YES	Shopping Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue Shopping NP-53.9 - Small Value Procurement Direct Contracting	JAN-DEC	JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC APR-DEC JULY-DEC JAN-DEC	JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JULY-DEC JAN-DEC	JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC APR-DEC JULY-DEC JAN-DEC	GoP GoP GoP GoP GoP GoP GoP GoP GoP	30,076.75 339,600.00 374,880.00 40,055.00 70,000.00 20,000.00 7,988.46 50,000.00	30,076.75 339,600.00 374,880.00 40,055.00 70,000.00 20,000.00 7,998.46 50,000.00	

Solo Parent Learning Conversation	SECTORS	NO.	IND 52 0 Constitution D	T							
RFCWC Learning Conversation	SECTORS	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	MAR-DEC			MAR-DEC		28,000.00		
RCDA Quarterly Meeting	SECTORS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC		MAR-DEC		26,600.00	20,000,00	
RIACSC Quarterly Meeting	SECTORS			MAR-DEC	MAR-DEC		MAR-DEC		62,000.00	62,000.00	
RFPWD Learning Conversation		NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC		MAR-DEC		24,000.00	24,000.00	
RFSCAP Learning Conversation	SECTORS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	70,400.00	70,400.00	
	SECTORS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	24,000.00	24,000.00	
Office Supplies	SECTORS	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	50,000.00		
PPES for Sectors	SECTORS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	10.000.00		
Printer for Sectors	SECTORS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	14,900.00	10,000.00	
Vehicle Rental	SECTORS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC		MAR-DEC		495,000.00		
National Children's Month Celebration	SECTORS	NO	NP-53.9 - Small Value Procurement	OCT	ОСТ	OCT	OCT	GoP		100,000,00	
PYAP Founding Anniversary Celebration	SECTORS	NO	NP-53.9 - Small Value Procurement	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC		15,000.00		
Womens Month Celebration	SECTORS	NO	NP-53.9 - Small Value Procurement	OCT	OCT OCT				15,000.00		
FAMILY WEEK CELEBRATION	SECTORS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	-	ОСТ	OCT	GoP	50,000.00		
National Disability Prevention Week	SECTORS	NO	NP-53.9 - Small Value Procurement		JAN-DEC	JAN-DEC	JAN-DEC		15,000.00		
Elderly Filipino Week	SECTORS	NO		JAN-DEC	JAN-DEC	JAN-DEC		GoP	30,000.00	30,000.00	
IEC materials for World Day Against Trafficking in Persons			NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC		GoP	30,000.00	30,000.00	
IEC Materials for Safer Internet Day	SECTORS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	68,500.00	68,500.00	
	SECTORS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	77,500.00	77,500.00	
IEC Materials for 18-day campaign to End VAW	SECTORS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	101,000.00	101,000.00	
Training of Anti-Drug Abuse Council (ADAC) on Multi-Dimensional Reintegration Tool and Baselining of						1	1	-	101,000.00	101,000.00	
Recovering Persons Who Used Drugs (RPWUDs)	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	MARCH	MARCH	MARCH	MARCH	GoP	110,400.00	110,400.00	
Training of Anti-Drug Abuse Council (ADAC) on Multi-Dimensional Reintegration Tool and Baselining of		939440							110,400.00	110,400.00	
Recovering Persons Who Used Drugs (RPWUDs)	SECTORS	NO	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	32,000.00	32,000.00	1
MOBILE/COMMUNICATION EXPENSES FOR SECTORS	SECTORS	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	79,200.00	79,200.00	
TRAINING OF TRAINERS (TOT) OF CASE MANAGEMENT (CM) GUIDE FOR INSURGENT RETURNEES			Lance Control of the				1		79,200.00	79,200.00	
(IRS) TO LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICER(LSDWOs) -ABRA	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	MARCH	MARCH	MARCH	MARCH	GoP	85,800.00	85,800,00	1
TOURING OF TOURISTS FOR AS CASE MANAGEMENT (SEE SAME)									50,000.00	85,800.00	
TRAINING OF TRAINERS (TOT) OF CASE MANAGEMENT (CM) GUIDE FOR INSURGENT RETURNEES	1										i l
(IRS) TO LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICER (LSDWOs) -APAYAO & KALINGA	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	MARCH	MARCH	MARCH	MARCH	GoP	74,200.00	74,200.00	1
TRAINING OF TRAINING FOR OF CASE MANAGENERIC (CAR CUIDE FOR MANAGENERIC CORR									1 4,200.00	74,200.00	
TRAINING OF TRAINERS (TOT) OF CASE MANAGEMENT (CM) GUIDE FOR INSURGENT RETURNEES	1		COLUMN TO THE OWNER OF THE COLUMN TO THE COL								1
(IRS) TO LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICER (LSDWOs) - BAGUIO & BENGUET	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	MARCH	MARCH	MARCH	MARCH	GoP	54,400.00	54,400.00	<i>(</i>
TOANNING OF TRANSPORTED FOR OLD AND AND AND AND AND AND AND AND AND AN									3,100.00	04,400.00	
TRAINING OF TRAINERS (TOT) OF CASE MANAGEMENT (CM) GUIDE FOR INSURGENT RETURNEES	_		ANALYSIS SANCE SANCE SANCE SANCE								
(IRS) TO LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICER (LSDWOs) -IFUGAO & MT. PROVINCI	ESECTORS	NO	NP-53.10 Lease of Real Property and Venue	MARCH	MARCH	MARCH	MARCH	GoP	99,400.00	99,400.00	
Durahasa of goods for the 12th Curls Supplementary Freditor Burney in the Maria III at Supplementary									00,100.00	99,400.00	
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Boliney, Abra.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	306,000.00	306,000.00	1
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Bucay, Abra.										500,000.00	
Pulchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Bucay, Abra.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	1,060,800.00	1.060.800.00	
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Bucloc, Abra.	OFF	1000									
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Daguioman,	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	252,000.00	252,000.00	
Abra.	SFP	1.000									
Purchase of goods for the 12 th Cycle Supplementary Feeding Program in the Municipality of Danglas,	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	288,000.00	288,000.00	
Abra.	SFP	100	0								
7/bla.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	531,000.00	531,000.00	L
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Dolores, Abra.	SFP	V/E/0	6								
Turchase of goods for the fizar cycle Supplementary Feeding Program in the Municipality of Dolores, Abra.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	1,084,200.00	1,084,200.00	
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of La Paz, Abra.	SFP	VEC	Composition Biddless								
. State of goods 15.1 5.10 12.11 Oyolo Oupprementary recuiring riogram in the Municipality of La Paz, Abra.	13FP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	1,206,000.00	1,206,000.00	1
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Lacub, Abra.	SEP	VEC	Competitive Ridding								
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Lagangilang.	JOFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	486,000.00	486,000.00	1
Abra.	SFP	YES	Competitive Ridding					T			
	JAP .	TES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	3oP	1,029,600.00	1,029,600.00	
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Lagayan, Abra.	SFP	YES	Competitive Bidding								
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Langiden,	JOPP	TES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	3oP	423,000.00	423,000.00	1
Abra.	SEP	YES	Competitive Bidding					T			
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Licuan-Baay,	JOFF	159	Competitive Didding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	270,000.00	270,000.00	
Abra.	SFP	YES	Competitive Bidding					T			
	OF F	153	Compediave Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	387,000.00	387,000.00	
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Luba, Abra.	SFP	YES	Competitive Bidding	IIINE DEC	UNIT DEC			_ T			
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Malibcong,	+	120	ompound bidding	JUNE-DEC .	JUNE-DEC	JUNE-DEC	JUNE-DEC	SoP	405,600.00	405,600.00	
Abra.	SFP	YES	Competitive Bidding	11 IN IE DEC	" WE DE-						
	5.7	160	Competend Didding	JUNE-DEC .	JUNE-DEC	JUNE-DEC	JUNE-DEC	SoP	423,000.00	423,000.00	
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Manabo, Abra.	SFP	YES	Competitive Bidding								
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Penarrubia,	10.0	160	Competitive Bidding .	JUNE-DEC .	JUNE-DEC .	JUNE-DEC	JUNE-DEC	BoP	603,000.00	603,000.00	
Abra.	SFP	YES	Competitive Bidding		II INE DEC			_			
	1-11	100	Competitive Didding	JUNE-DEC	JUNE-DEC .	JUNE-DEC	JUNE-DEC	BoP	468,000.00	468,000.00	
	1	700000000	Le la company de	1	- 1						
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Pidigan, Abra	SEP	YES	Competitive Ridding	II INIT DEG	U INDEPENDED						
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Pidigan, Abra.	SFP	YES	Competitive Bidding	JUNE-DEC .	JUNE-DEC .	JUNE-DEC	JUNE-DEC	BoP	764,400.00	764,400.00	Company Compan
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Pidigan, Abra. Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Pilar, Abra.	SFP	YES	Competitive Bidding Competitive Bidding		JUNE-DEC .				764,400.00 603.000.00	764,400.00 603,000.00	

Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Sallapadan, Abra.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	452,400.00	452,400.00	
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of San Isidro, Abra.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	343,200.00	343,200.00	
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of San Juan, Abra.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC		JUNE-DEC		647,400.00	647,400.00	
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of San Quintin, Abra.		YES	Competitive Bidding	JUNE-DEC	JUNE-DEC						
							JUNE-DEC		360,000.00	360,000.00	-
Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Tayum, Abra. Purchase of goods for the 12th Cycle Supplementary Feeding Program in the Municipality of Villaviciosa,		YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	585,000.00	585,000.00	
Abra.	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	319,800.00	319,800.00	
Purchase of Goods for the Implementation of 12th Cycle Supplementary Feeding Program in Sablan, Bengue	SFP	YES	Direct Contracting	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	342,000.00	342,000.00	
Purchase of Goods for the Implementation of 12th Cycle Supplementary Feeding Program in Tublay, Benguet	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	1,080,000.00	1,080,000.00	
Purchase of Goods for the Implementation of 12th Cycle Supplementary Feeding Program in Pasil, Kalinga	SFP	NO	NP-53.9 - Small Value Procurement	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	666,000.00	666,000.00	
Purchase of Goods for the Implementation of 12th Cycle Supplementary Feeding Program in Tabuk City, Kalinga	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	6,120,000.00	6,120,000.00	
Purchase of Goods for the Implementation of 12th Cycle Supplementary Feeding Program of Barlig	SFP	NO	NP-53.9 - Small Value Procurement	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	270,000.00	270,000.00	Levis Company of the Company
Purchase of Goods for the Implementation of 12th Cycle Supplementary Feeding Program of Sabangan, Mountain Province	SFP	NO	NP-53.9 - Small Value Procurement	### DEG				_			
Woundarn Fromme	15FP	NO	INF-33.9 - Small Value Procurement	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	3oP	746,997.50	746,997.50	
Purchase of Goods for the Implementation of 12th Cycle Supplementary Feeding Program of BESAO	SFP	NO	NP-53.9 - Small Value Procurement	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	503,994.00	503,994.00	
Purchase of Goods for the Implementation of 12th Cycle Supplementary Feeding Program for SAGADA	SFP		ND 50 0 0 0 11 11 1 1 1 1 1 1 1 1 1 1 1 1								
Purchase of Goods for the implementation of 12th Cycle Supplementary Peeuing Program for SASADA	SFP	NO	NP-53.9 - Small Value Procurement	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	3oP	954,000.00	954,000.00	
Purchase of Goods for the Implementation of 12th Cycle Supplementary Feeding Program for Sadanga	SFP	NO	NP-53.9 - Small Value Procurement	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	3oP	647,995.00	647,995,00	
Purchase of Goods for the Implementation of 12th Cycle Supplementary Feeding Program of Asipulo, Ifugao	SED	NO	NP-53.9 - Small Value Procurement	" " " PEO	" " " PEO						
The results of acceptance and implementation of 12th dyole adoption on all 1 to 1	J. F.	NO	INF-55.8 - Small value Procurement	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	30P	810,000.00	810,000.00	
Purchase of Goods for the Implementation of 12th Cycle Supplementary Feeding Program of Hingyon, Ifugao	SFP	NO	NP-53.9 - Small Value Procurement	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	BoP	864,000.00	864,000.00	
							- 1				
Purchase of Rice for the Implementation of Supplementary Feeding Program in Abra Province	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	BoP	2,149,500.00	2,149,500.00	
										21.12123030	
Purchase of Fresh Milk for the Implementation of the 12th Cycle Supplementary Feeding Program for Abra											
Province	SFP	YES	Competitive Bidding	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC C	BoP	16,119,600.00	16,119,600.00	
Purchase of Fresh Milk for the Implementation of the 12th Cycle Supplementary Feeding Program for Baguio										I	
City	SFP	YES	NP-53.5 Agency-to-Agency	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	2,111,280.00	2,111,280.00	
Purchase of Fresh Milk for the Implementation of the 12th Cycle Supplementary Feeding Program for Benguet	SFP	YES	NP-53.5 Agency-to-Agency	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	ioP	1,573,200.00	1,573,200.00	
Purchase of Fresh Milk for the Implementation of the 12th Cycle Supplementary Feeding Program for Ifugao	SEP	YES	NP-53.5 Agency-to-Agency	ILINE DEC	IIINE SEC	II INIE SEC	II IN IE 252	_			
1. all and the impromonation of the 12th Cycle Supplementary reeding Flogram to hugas	JOFF	163	141-55.5 Agency-to-Agency	JUNE-DEC .	JUNE-DEC	JUNE-DEG	JUNE-DEC G	ioP	1,641,600.00	1,641,600.00	

Purchase of Fresh Milk for the Implementation of the 12th Cycle Supplementary Feeding Program for Kalinga	SFP	YES	NP-53.5 Agency-to-Agency	JUNE-DEC .	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	7,840,920.00	7,840,920.00	
Purchase of Fresh Milk for the Implementation of the 12th Cycle Supplementary Feeding Program for Mt.	I	\	ND 52 5 Assessed Assessed	JUNE-DEC	JUNE-DEC	ILINE DEC	JUNE-DEC	CoP	3,739,200.00	3,739,200.00	
Province	SFP	YES NO	NP-53.5 Agency-to-Agency Shopping				FEB-DEC		50,000.00	50,000.00	
Office Supplies	SFP	NO	NP-53.9 - Small Value Procurement				FEB-DEC		25,000.00	25,000.00	
Purchase of Medical, Dental and Laboratory Supplies Expenses Purchase of Rice Implementation of 12th Cycle Supplementary Feeding Program in Tabuk, Kalinga	SFP	NO	NP-53.5 Agency-to-Agency				JUNE-DEC		2,149,500.00	2,149,500.00	
Hire of Vehicle for the Supplementary Feeding Program 2021 implementation	SFP	NO	NP-53.9 - Small Value Procurement				MAR-DEC		220,000.00	220,000.00	
RENT OF VEHICLE FOR MONITORING OF SLP PROJECTS IMPLEMENTATION AND ATTENDANCE TO PROVINCIAL ACTIVITIES FOR FY 2022	SLP	NO	NP-53.9 - Small Value Procurement	MAR-NOV	MAR-NOV	MAR-NOV	MAR-NOV	GoP	640,000.00	640,000.00	
					MAR-DEC	MAR DEC	MAR-DEC	0.0	173.000.00	173,000.00	
Catering Services with hall rental for the SLP Year Starter and Planning Workshop for Various Provinces	SLP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		MAR-DEC		MAR-DEC		4,000.00	4,000.00	
Documenter for the SLP Year Starter and Planning Workshop	SLP	NO	NP-53.9 - Small Value Procurement		MAR-DEC		MAR-DEC		1,850.00	1,850.00	
Supplies and Materials for the SLP Year Starter and Planning Workshop	SLP	NO	NP-53.9 - Small Value Procurement	-	OCT-DEC		OCT-DEC		232,300.00	232,300.00	
Catering Services with Hall Rental for the Synergy Development Activity for Various Provinces Documenter for the Synergy Development Activity	SLP	NO	NP-53.9 - Small Value Procurement	-	OCT-DEC				5,000.00	5,000.00	
Supplies and Materials for the Synergy Development Activity	SLP	NO	NP-53.9 - Small Value Procurement	-	OCT-DEC		OCT-DEC		2,600.00	2,600.00	
Supplies and Materials for the Synergy Development Activity	- John	110									
Catering Services with hall rental for the Capacity Building Activity for SLP Staff for Various Provinces	SLP	NO	NP-53.9 - Small Value Procurement	JUNE-DEC	JUNE-DEC		JUNE-DEC		171,000.00	171,000.00	
Documenter for Capacity Building Activity for SLP Staff	SLP	NO	NP-53.9 - Small Value Procurement		JUNE-DEC		JUNE-DEC		4,000.00	4,000.00	
Supplies and Materials for the Capacity Building Activity for SLP Staff	SLP	NO	NP-53.9 - Small Value Procurement	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	2,150.00	2,150.00	
Catering Services for the Skills and Knowledge Enhancement Training for SLP Imlementation for Various	0.0	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR DEC	MAR-DEC	GoP	171,000.00	171.000.00	
Provinces	SLP	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	1	MAR-DEC		MAR-DEC		4,000.00	4,000.00	
Documenter for the Skills Enhancement Training for SLP Impermentation	SLP	NO NO	NP-53.9 - Small Value Procurement		MAR-DEC		MAR-DEC		1,350.00	1,350.00	
Supplies and Materials for the Skills Enhancement Training for SLP Imlementation Documenter for the Skills Enhancement Training for Monitoring PDOs	SLP	NO	NP-53.9 - Small Value Procurement		APR-DEC		APR-DEC		4,000.00	4,000.00	
Documenter for the Skills Enhancement Training for Monitoring PDOs Documenter for the Skills Enhancement Training for Implementing PDOs	SLP	NO	NP-53.9 - Small Value Procurement		APR-DEC		APR-DEC		4,000.00	4,000.00	
Catering for the Sibol Learning Sessions	SLP	NO	Competitive Bidding		APR-DEC		APR-DEC		5,320.00	5,320.00	
SLP Provincial Kumustahan for Various Provinces	SLP	NO	NP-53.9 - Small Value Procurement		APR-DEC		APR-DEC		189,000.00	189,000.00	
Vehicle Rental for the SLP Provincial Kumustahan for Various Provinces	SLP	NO	Competitive Bidding		APR-DEC		APR-DEC	GoP	96,000.00	96,000.00	
Printing and Reproduction for the SLP Provincial Kumustahan	SLP	NO	NP-53.9 - Small Value Procurement		APR-DEC		APR-DEC	-	107,700.00	107,700.00	
Filling and Reproduction for the SEF Florincial Rumastanan	100,	110									
SLPA Congress patungong PagSulong for various provinces	SLP	NO	NP-53.10 Lease of Real Property and Venue		APR-DEC	APR-DEC	APR-DEC	GoP	1,395,000.00	1,395,000.00	
Vehicle Rental for the SLPA Congress patungong PagSulong for various provinces	SLP	NO	Competitive Bidding		APR-DEC		APR-DEC	GoP	128,000.00	128,000.00	
Printing and Reproduction for the SLPA Congress patungong PagSulong for various provinces	SLP	NO	NP-53.9 - Small Value Procurement		APR-DEC		APR-DEC		118,800.00	118,800.00	
AVP Production of SLP Milestones	SLP	NO	NP-53.9 - Small Value Procurement		APR-DEC		APR-DEC		80,000.00	80,000.00	
Mga Kwento ng PagSulong: A Search for the SLP's best Livelihood Model	SLP	NO	NP-53.9 - Small Value Procurement		APR-DEC		APR-DEC		10,000.00	10,000.00	
Production and Printing of IEC Materials for Listahanan Activities: Tarpaulin	SMU	NO	NP-53.9 - Small Value Procurement		MAR-DEC		MAR-DEC		1,800.00	1,800.00 20.000.00	
Production and Printing of IEC Materials for Listahanan Activities: Listahanan Planner	SMU	NO	NP-53.9 - Small Value Procurement		FEB-DEC		FEB-DEC		20,000.00		
Production and Printing of IEC Materials for Listahanan Activities: Canvass Bag	SMU	NO	NP-53.9 - Small Value Procurement		MAR-DEC		MAR-DEC		18,000.00	18,000.00 3,800.00	
Production and Printing of IEC Materials for Listahanan Activities: Personalized Black Pens	SMU	NO	NP-53.9 - Small Value Procurement		FEB-DEC				3,800.00 6,400.00	6,400.00	
Production and Printing of IEC Materials for Listahanan Activities: Pocket Folder	SMU	NO	NP-53.9 - Small Value Procurement		FEB-DEC	FEB-DEC	FEB-DEC	GoP GoP	80.000.00	80.000.00	
MOA Signing Events: Meals & Venue /Hall	SMU	NO	NP-53.9 - Small Value Procurement		MAR-DEC	MAR-DEC			20,000.00	20,000.00	
MOA Signing Events: Token for Listahanan 3 users	SMU	NO	NP-53.9 - Small Value Procurement		MAR-DEC	MAR-DEC JAN-DEC		_	50,000.00	50,000.00	
MOA Signing Events: Radio Guesting	SMU	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GOP	50,000.00	30,000.00	
Production and Airing of Regional Radio Program featuring DSWD Programs, services and celebrations with DRMD	SMU	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	180,000.00	180,000.00	
DAME	- I										
Production and Airing of Provincial Radio Program featuing DSWD programs, services and celebrations	SMU	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC				120,000.00	120,000.00	
Production and Airing Cost of Kapihan featuring DSWD programs, services and celebrations	SMU	NO	NP-53.9 - Small Value Procurement		MAR-DEC		MAR-DEC		6,000.00	6,000.00	
Meals for Kapihan featuring DSWD programs, services and celebrations	SMU	YES	Competitive Bidding	FEB-DEC	FEB-DEC				50,000.00	50,000.00	
Production and Airing of Safer Internet Radio Plug	SMU	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC				39,500.00	39,500.00	
Purchase of Load Card	SMU	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	18,000.00	18,000.00	
Production and Printing of IEC Materials featuring DSWD Programs, services and celebrations: Lay-outing and Printing of Social Focus Newsletter	SMU	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	30,000.00	30,000.00	
Production and Printing of IEC Materials featuring DSWD Programs, services and celebrations: Printing of tarpaulins for special celebrations	SMU	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	7,200.00	7,200.00	
Production and Printing of IEC Materials featuring DSWD Programs, services and celebrations: Printing of notebook	SMU	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	72,000.00	72,000.00	
Production and Printing of IEC Materials featuring DSWD Programs, services and celebrations: Printing of poster	SMU	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	23,000.00	23,000.00	
Production and Printing of IEC Materials featuring DSWD Programs, services and celebrations: Printing of devolution fan	SMU	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	10,000.00	10,000.00	
Production and Printing of IEC Materials featuring DSWD Programs, services and celebrations: Production of Mandanas Brown Bag	SMU	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	63,000.00	63,000.00	
Production and Printing of IEC Materials featuring DSWD Programs, services and celebrations: Production of Mandanas Ruling AVP	SMU	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	50,000.00	50,000.00	

March Marc													
Marche Principal Princ		SMU	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	38,000.00	38,000.00		
Page	Production and Printing of IEC Materials featuring DSWD Programs, services and celebrations: Production of	SMII	NO	NP-53.9 - Small Value Procurement	JAN-DEC		JAN-DEC	JAN-DEC	GoP	45,000.00	45,000.00		
Processing Company C	Production and Printing of IEC Materials featuring DSWD Programs, services and celebrations: Printing of		OFFICE OF THE PARTY OF THE PART					IANLDEC	GoP	23 500 00	23 500 00		
March Company Compan	Production and Printing of IEC Materials featuring DSWD Programs, services and celebrations:												
Transp. Compared Compared Security and Compared Security (Compared	Production and Printing of IEC Materials featuring DSWD Programs, services and celebrations: Production of	00											A CONTRACTOR OF THE PARTY OF TH
Supprise of Numbers		SMU	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC		GoP				
Target of Comment for the start Plantage and Contingent (interestinal for the Comment of the Property of the Conting of Contingent (interestinal for the Conting of Contingent (interestinal for the Conting of Contingent (interestinal for the Contingent (interestina		SOCPEN	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	94,200.00	94,200.00		
SOCIETY Mode March Mar	Board and Lodging for the Learning and Development Intervention for SPP internal Staff	SOCPEN	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	390,000.00	390,000.00		
Company Description Desc													
Comparison Com	Office Supplies	SOCPEN	NO										
Value Valu	Vehicle Rental for the Learning and Development Intervention for SPP Internal Staff	SOCPEN	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	90,000.00			
RECOURT SERVICE COMMENTED (PARCE) MARCEL (MARCE) MA		SOCPEN	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,140,000.00			
REPORT A PRINT A PRI				NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	30,000.00	30,000.00		
Regord Provided Centralized For No-Philip Cognision on DRIVO Regulatory Pictions and Princetory 55 No. No-Ph. 11 Lease of Real Property and Visual Procurement 56 No. No-Ph. 11 Lease of Real Property and Visual Procurement 56 No. No-Ph. 11 Lease of Real Property and Visual Procurement 56 No. No-Ph. 11 Lease of Real Property and Visual Procurement 56 No. No-Ph. 11 Lease of Real Property and Visual Procurement 56 No. No-Ph. 11 Lease of Real Property and Visual Procurement 56 No. No-Ph. 11 Lease of Real Property and Visual Procurement 56 No. No-Ph. 11 Lease of Real Property and Visual Procurement 56 No. No-Ph. 11 Lease of Real Property and Visual Procurement 56 No. No-Ph. 11 Lease of Real Property and Visual Procurement 56 No. No-Ph. 11 Lease of Real Property and Visual Procurement 56 No. No-Ph. 11 Lease of Real Property and Visual Procurement 56 No. No-Ph. 11 Lease of Real Property and Visual Procurement 56 No. No-Ph. 11 Lease of Real Property and Visual Procurement 56 No. No-Ph. 11 Lease of Real Property and Visual Procurement 56 No. No-Ph. 11 Lease of Real Property and Visual Procurement 56 No. No-Ph. 11 Lease of Real Property and Visual Procurement 56 No. No-Ph. 11 Lease of Real Property and Visual Procurement 56 No. No-Ph. 11 Lease of Real Property and Visual Procurement 56 No. No. No-Ph. 11 Lease of Real Property and Visual Procurement 56 No.	FIELD OFFICE REVIEW COMMITTEE (FORCE) MEETING	00	110										
Sect		ss	NO	NP-53.10 Lease of Real Property and Venue	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	45,000.00	45,000.00		
Timing Marketine SS	B&L	ss	NO	NP-53.10 Lease of Real Property and Venue	APR	APR	APR	APR	GoP	220,200.00	220,200.00		
Decimark Company Com	Training Materials	ss	NO	Shopping	APR	APR	APR	APR	GoP	9,000.00	9,000.00		
OVERHINDER LINES OF CARE PARAMEDIC CAP 36,000.00 36,00		ss	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	6,000.00	6,000.00		
CAPACITY BILLION AND GREENTATION OF COMPLETES SOCIAL TECHNOLOGY IN THE LOCAL OUTSITE SOCIAL TECHNOLOGY IN THE LOCAL		STU	NO	NP-53.10 Lease of Real Property and Venue	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	35,000.00	35,000.00		
CAPACITY BILLIONS AND CREMENTATION CONCENTED SOCIAL TECHNICLOSY IN THE LOCAL STU NO NP.55 9 - Small Value Procurement MAR-DEC MAR-DEC MAR-DEC GP 20,000.00 30,000.00	CAPACITY BUILDING AND ORIENTATION ON COMPLETED SOCIAL TECHNOLOGY IN THE LOCAL	STU	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	20,000.00	20,000.00		
CARACITY BILLINES AND ORIENTATION COMPLETED SOCIAL TECHNICODY IN THE LOCAL TU NO NP-53 - Small Value Procurement MAR-DEC MAR	CAPACITY BUILDING AND ORIENTATION ON COMPLETED SOCIAL TECHNOLOGY IN THE LOCAL			NP-53 9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	30,000.00	30,000.00		
CAPACITY BLUDING AND ORDERITATION ON COMPLETED SOCIAL TECHNICLOSY IN THE LOCAL COMPONENDMENT LIVER IN CARE (PARK LAKINOS)	CAPACITY BUILDING AND ORIENTATION ON COMPLETED SOCIAL TECHNOLOGY IN THE LOCAL												
CAPACITY BULDING AND ORES/NATION ON COMPLETED SOCIAL TECHNOLOGY IN THE LOCAL STU NO NP-53 9 - Small Value Procurement MAR-DEC MAR-DE	CAPACITY BUILDING AND ORIENTATION ON COMPLETED SOCIAL TECHNOLOGY IN THE LOCAL												
COUPERMENT LIVER'S N. CAR (JUBINGAN, KALINOA) STU NO NP-53 9 - Small Value Procurement MARCIDEC MARCID		STU	NO		MAR-DEC								
COVERNMENT LINTS IN CAR (READ, KALNOA)		STU	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	25,000.00			
COVERNMENT UNITS IN CAR (SABANSAN, M.T. PROVINCE) STU NO N.P.53.9 - Small Value Procurement MAR-DEC MAR-DEC MAR-DEC GP 20,000.00 20,00	GOVERNMENT UNITS IN CAR (RIZAL, KALINGA)	STU	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	25,000.00	25,000.00		
SOVERNMENT UNIT'S IN CAR (ALFONSO LISTA, FUZAGO) STU NO NP-53 9 - Small Value Procurement MAR CBC MAR CBC GP 20,000.00 20,000.00	GOVERNMENT UNITS IN CAR (SABANGAN, MT. PROVINCE)	STU	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	20,000.00	20,000.00		
GOVERNMENT UNITS IN CAR (ABRA, PROVINCE) STU NO NP-559 - Small Value Procurement MAR-DEC MAR-DEC MAR-DEC GoP 20,000.00 20,000.00	GOVERNMENT UNITS IN CAR (ALFONSO LISTA, IFUGAO)	STU	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	20,000.00	20,000.00		
SOVERNMENT UNITS IN CAR (BONTOC, MIT, PROVINCE) STU NO NP-53 9 - Small Value Procurement MAR-DEC MAR-DEC MAR-DEC GP 20,000.00 20,000.00	GOVERNMENT UNITS IN CAR (ABRA, PROVINCE)	STU	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	20,000.00	20,000.00		
TABLIK KALINGA STU NO NP-53.9 - Small Value Procurement MAY MAY MAY MAY MAY MAY GOP 37,500.00 3		STU	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	20,000.00	20,000.00		
BATCH 1: TABUK KALINGA STU NO NP-53.9 - Small Value Procurement NAY MAY MAY MAY MAY GP 2,500.00 2,500.00		STU	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	37,500.00	37,500.00		
YAKAP BAYAN PROGRAM SOCIAL MARKETING AND CAPACITY BUILDING ACTIVITIES FOR BATCH 2 STU NO NP-33 9 - Small Value Procurement JUNE JUNE JUNE JUNE JUNE JUNE JUNE JUNE		STU	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	2,500.00	2,500.00		
TOKEN FOR YAKAP BAYAN PROGRAM SOCIAL MARKETING AND CAPACITY BUILDING ACTIVITIES FOR BATCH 3: NO NP-53.9 - Small Value Procurement JUNE JUNE JUNE JUNE JUNE JUNE JUNE JUNE	YAKAP BAYAN PROGRAM SOCIAL MARKETING AND CAPACITY BUILDING ACTIVITIES FOR BATCH 2:		NO	NP-53.9 - Small Value Procurement	JUNE	JUNE	JUNE	JUNE	GoP	37,500.00	37,500.00		
APAYAD PROVINCE STU NO NP-53.9 - Small Value Procurement OCTOBER OCTOB	TOKEN FOR YAKAP BAYAN PROGRAM SOCIAL MARKETING AND CAPACITY BUILDING ACTIVITIES FOR												
TOKEN FOR YAKAP BAYAN PROGRAM SOCIAL MARKETING AND CAPACITY BUILDING ACTIVITIES FOR BATCH 3: APAYAO PROVINCE STU NO NP-53.9 - Small Value Procurement OCTOBER OC	YAKAP BAYAN PROGRAM SOCIAL MARKETING AND CAPACITY BUILDING ACTIVITIES FOR BATCH 3:							1	1				
No	TOKEN FOR YAKAP BAYAN PROGRAM SOCIAL MARKETING AND CAPACITY BUILDING ACTIVITIES FOR					1							
STU NO NP-53.9 - Small Value Procurement FEB_JULY	HIRING OF VEHICLE FOR THE USE OF SOCIAL TECHNOLOGY UNITS (STU) SOCIAL MARKETING AND							T					
Catering Services for SWAD Meeting SWAD-ABRA NO NP-33.9 - Small Value Procurement JAN-NOV JAN-NOV <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>													
Catering Services for PMANCOMM Meeting SWAD-ABRA NO NP-53.9 - Small Value Procurement JAN-NOV JAN											226,000.00		
PROVISION OF DRINKING WATER FOR CY 2022 SWAD-ABRA NO NP-53.9 - Small Value Procurement JAN-DEC JAN-DEC JAN-DEC JAN-DEC GoP 25.334.00 25.334.00					-								
SWAD MP NO NP-53.9 - Small Value Procurement JAN-DEC JAN-DEC JAN-DEC JAN-DEC JAN-DEC GoP 16,000.00 16,000.00													
SWAD MIP NO NP-53.9 - Small Value Procurement JAN-DEC JA											25,334.00	40,000,00	
SWAD MP NO NP-53.9 - Small Value Procurement JAN-DEC JAN-D	GENERATOR SET						_						
1 set of blometric machine SWAD Min NO NP-53.9 - Small Value Procurement APR & OCT APR & OCT APR & OCT GoP 78,000.00 78,000.00	1 set of desktop computer for STL	SWAD MP	NO										
Catering Services for Semestral SWAD meeting SWAD-MP NO NP-53.9 - Small Value Procurement APR & OCT APR & OCT APR & OCT GOP 78,000.00 78,000.00	1 set of biometric machine	SWAD MP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC						20,000.00	
		SWAD-MP	NO	NP-53.9 - Small Value Procurement	APR & OCT	APR & OCT	APR & OC	APR & OC	GoP	78,000.00	78,000.00		
	Catering Services for Quarterly PAT Meeting	SWAD-MP	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	44,800.00	44,800.00		

Catering Services for PMANCOM Monthly Meeting	SWAD-MP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	38,400.00	38,400.00			
Drinking Water	SWAD-MP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	25,344.00	25,344.00			
Printing of Tarpaulin	SWAD-MP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	6,000.00	6,000.00			
Other Materials for SWAD Team/ Provincial Operations Office of Mountain Province	SWAD-MP	NO			APR-DEC				238,098.00	238,098.00			
Catering services with conference hall for SWAD meeting	SWAD-Kalinga	NO	NP-53.9 - Small Value Procurement	MAR & SEF	MAR & SEP	MAR & SE	MAR & SE	GoP	70,000.00	70,000.00			
DESKTOP	TARA	YES	Competitive Bidding		JAN-DEC				160,000.00			80,000.00	
LAPTOP	TARA	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	150,000.00			50,000.00	
ULTRABOOK	TARA	YES							100,000.00		1(00,000.00	
Quarterly RMT Meeting	TARA	NO	Competitive Bidding	MAR-NOV	MAR-NOV	MAR-NOV	MAR-NOV	GoP	90,000.00	90,000.00			
Board and Lodging for the Provincial Orientation on the implementation of devolved social services for various provinces	TARA	NO	NP-53.10 Lease of Real Property and Venue						953,000.00	953,000.00			
Rent of Motor Vehicles	TARA	NO			JAN-DEC				1,170,800.00	1,170,800.00			
Office Supplies	TARA	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	35,807.00	35,807.00			
Subscription To Zoom meetings	TARA	NO	NP-53.9 - Small Value Procurement	JAN-DEC			JAN-DEC		9,600.00	9,600.00			
PPES for TARA Unit	TARA	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	163,344.00	163,344.00			
GRAND TOTAL:									428,530,104.05	424,754,805.01	3,775	,299.04	

Consolicated by

VICTOR U. BOMOWEY
Procurement Section Head

Recommending Approval by:

ENRIQUE H GASCON BAC Chalcherson Subject as to availability of Funds:

ENRIQUE H. GASCON JR.
Concurent FMD Chief

Approved by:

ARNEL B GARCIA,CESO II
Regional Director