

DSWD-CAR Annual Procurement Plan for FY 2022

Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MONTHLY ADMINISTRATION CLUSTER MEETING	ARDA	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	44,000.00	44,000.00		
Catering with hall rental for the Adoption and Foster Care Forum	ARRS	NO	NP-53.9 - Small Value Procurement	MAR-AUG	MAR-AUG	MAR-AUG	MAR-AUG	GoP	66,000.00	66,000.00		
Catering Services with hall rental for the Alternative Parental Care Program Forum	ARRS	NO	NP-53.9 - Small Value Procurement	MAR-AUG	MAR-AUG	MAR-AUG	MAR-AUG	GoP	51,000.00	51,000.00		
Capability Building on Complementary Laws on Alternative Parental Care for Various Provinces	ARRS	NO	NP-53.10 Lease of Real Property and Venue	MAY-OCT	MAY-OCT	MAY-OCT	MAY-OCT	GoP	740,500.00	740,500.00		
Documenter for the Complementary Laws on Alternative Parental Care for Various Provinces	ARRS	NO	NP-53.9 - Small Value Procurement	MAY-OCT	MAY-OCT	MAY-OCT	MAY-OCT	GoP	24,000.00	24,000.00		
Training Supplies for the Complementary Laws on Alternative Parental Care for Various Provinces	ARRS	NO	NP-53.9 - Small Value Procurement	MAY-OCT	MAY-OCT	MAY-OCT	MAY-OCT	GoP	24,750.00	24,750.00		
Catering Services with hall rental for Learning Session for Foster Parents for Various Provinces	ARRS	NO	NP-53.9 - Small Value Procurement	APR-AUG	APR-AUG	APR-AUG	APR-AUG	GoP	78,000.00	78,000.00		
Rent of Vehicle for the Learning Session for Foster Parents	ARRS	NO	NP-53.9 - Small Value Procurement	APR-AUG	APR-AUG	APR-AUG	APR-AUG	GoP	36,000.00	36,000.00		
Catering Services with hall rental for the Adoption Congress / Learning Session for Adoptive Parents	ARRS	NO	NP-53.9 - Small Value Procurement	JUNE-NOV	JUNE-NOV	JUNE-NOV	JUNE-NOV	GoP	48,000.00	48,000.00		
Catering Services with hall rental for the Orientation on APCP with Public Teachers	ARRS	NO	NP-53.9 - Small Value Procurement	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	25,500.00	25,500.00		
Orientation of Aruga at Kalinga ng mga Bata sa Barangay	ARRS	NO	NP-53.10 Lease of Real Property and Venue	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	144,300.00	144,300.00		
Documenter for the Orientation of Aruga at Kalinga ng mga Bata sa Barangay	ARRS	NO	NP-53.9 - Small Value Procurement	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	4,000.00	4,000.00		
Training Supplies for the Orientation of Aruga at Kalinga ng mga Bata sa Barangay	ARRS	NO	NP-53.9 - Small Value Procurement	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	4,950.00	4,950.00		
Regional Matching Conferences	ARRS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	176,000.00	176,000.00		
Radio Plugging	ARRS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	55,000.00	55,000.00		
Printing of Foster Care IDs	ARRS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	27,150.00	27,150.00		
Adoption Consciousness Celebration(Advocacy Notepad)	ARRS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	36,000.00	36,000.00		
Semi Expendable - ICT Equipment	ARRS	NO	NP-53.9 - Small Value Procurement	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	50,000.00	50,000.00		
Semi Expendable - Furniture & Fixtures	ARRS	NO	NP-53.9 - Small Value Procurement	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	43,998.00	43,998.00		
Office Supplies	ARRS	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	50,016.00	50,016.00		
Upgrading of Electrical Capacity of Secretary's Cottage and Training Center	BGMS	NO	NP-53.9 - Small Value Procurement	JAN	JAN	JAN	JAN	GoP	876,639.85	876,639.85		
Learning and Development Intervention on Social Case Management for LSWDOs	CBS	NO	NP-53.10 Lease of Real Property and Venue	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	572,100.00	572,100.00		
Training Materials for the Learning and Development Intervention on Social Case Management for LSWDOs	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	12,450.00	12,450.00		
Documenter for the Learning and Development Intervention on Social Case Management for LSWDOs	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	6,000.00	6,000.00		
Learning and Development Intervention on Facilitating Change and Innovation for LSWDOs	CBS	NO	NP-53.10 Lease of Real Property and Venue	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	572,100.00	572,100.00		
Training Materials for the Learning and Development Intervention on Facilitating Change and Innovation for LSWDOs	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	12,450.00	12,450.00		
Documenter for the Learning and Development Intervention on Facilitating Change and Innovation for LSWDOs	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	6,000.00	6,000.00		
Token for the 1st Semester Social Welfare and Development Forum	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	4,000.00	4,000.00		
Token for the 2nd Semester Social Welfare and Development Forum	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	4,000.00	4,000.00		
SWDLNet Quarterly Learning Conversation	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	30,000.00	30,000.00		
Token for the SWDLNet Quarterly Learning Conversation	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	2,000.00	2,000.00		
CGS Quarterly Learning Conversation	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	35,000.00	35,000.00		
Token for the CGS Quarterly Learning Conversation	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	2,000.00	2,000.00		
KM Quarterly Learning Conversations	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	40,000.00	40,000.00		
Social Welfare and Development Talks	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	21,000.00	21,000.00		
Tokens for the Social Welfare and Development Talks	CBS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	6,000.00	6,000.00		
Purchase and Delivery of Office Supplies for CIS Field Office and Satellite Offices	CIS	NO	Shopping	MAY	MAY	MAY	MAY	GoP	388,361.20	388,361.20		
Board and Lodging for the Stress Debriefing and Personality Development : 1st Semester	CIS	NO	NP-53.10 Lease of Real Property and Venue	MAY	MAY	MAY	MAY	GoP	163,400.00	163,400.00		
Rent of Vehicle for the Stress Debriefing and Personality Development : 1st Semester	CIS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	35,000.00	35,000.00		
Documenter for the Stress Debriefing and Personality Development :1st Semester	CIS	NO	NP-53.9 - Small Value Procurement	MAY	MAY	MAY	MAY	GoP	4,000.00	4,000.00		
Board and Lodging for the Stress Debriefing and Personality Development : 2nd Semester	CIS	NO	NP-53.10 Lease of Real Property and Venue	OCT	OCT	OCT	OCT	GoP	163,400.00	163,400.00		
Rent of Vehicle for the Stress Debriefing and Personality Development : 2nd Semester	CIS	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	35,000.00	35,000.00		
Documenter for the Stress Debriefing and Personality Development :2nd Semester	CIS	NO	NP-53.9 - Small Value Procurement	OCT	OCT	OCT	OCT	GoP	4,000.00	4,000.00		

Monthly Section Meeting for Regional Offices, Baguio, Sagay, Zamboanga and Various Provinces	CIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Gap	279,000.00	279,000.00	
PPES for CIS Field Office and Satellite Offices	CIS	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Gap	172,920.00	172,920.00	
Drugs and Medicines for the CIS Field Office and Satellite Offices	CIS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Gap	189,000.00	189,000.00	
Rental of Regional Haven for Women and Girls Residents for In-depth Psychotherapeutic Sessions/ Psychological Evaluation	CRCF	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Gap	180,000.00	180,000.00	
QRT Training on Logistics and Warehousing cum DROMIC Reporting (DSWD Staff)	DRMD	NO	NP-53.10 Lease of Real Property and Venue	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	Gap	142,000.00	142,000.00	
Training Kits (Supplies and Materials) for QRT Training on Logistics and Warehousing cum DROMIC Reporting	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	Gap	5,250.00	5,250.00	
Token for QRT Training on Logistics and Warehousing cum DROMIC Reporting	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	Gap	10,000.00	10,000.00	
Documenter for QRT Training on Logistics and Warehousing cum DROMIC Reporting	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	Gap	8,000.00	8,000.00	
Training on Camp Coordination and Camp Management cum DROMIC Reporting (Iligao and Apayao)	DRMD	NO	NP-53.10 Lease of Real Property and Venue	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	Gap	377,200.00	377,200.00	
Training Kits (Supplies and Materials and PPES) for Training on Camp Coordination and Camp Management cum DROMIC Reporting (Iligao and Apayao)	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	Gap	6,150.00	6,150.00	
Tokens for Training on Camp Coordination and Camp Management cum DROMIC Reporting (Iligao and Apayao)	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	Gap	8,000.00	8,000.00	
QRT Emergency Operations Training cum Orientation on Psychosocial First Aid	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	Gap	112,000.00	112,000.00	
Training Kits (Supplies and Materials and PPES) for QRT Emergency Operations Training cum Orientation on Psychosocial First Aid	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	Gap	5,250.00	5,250.00	
QRT Training on ICS Track 3	DRMD	NO	NP-53.10 Lease of Real Property and Venue	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	Gap	240,000.00	240,000.00	
Training Kits (Supplies and Materials) for QRT Training on ICS Track 3	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	Gap	4,500.00	4,500.00	
QRT Basic Life Support and First Aid Training	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	Gap	63,000.00	63,000.00	
Training Kits for QRT Basic Life Support and First Aid Training	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	Gap	4,500.00	4,500.00	
Token for QRT Basic Life Support and First Aid Training	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	Gap	18,000.00	18,000.00	
Quarterly Consultation Division Meeting	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	Gap	54,720.00	54,720.00	
Hire of Vehicle for DRMD	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	Gap	1,468,000.00	1,468,000.00	
Office Supplies and Other Supplies	DRMD	NO	Shopping	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	Gap	323,844.40	323,844.40	
Semi Expendable: Furniture and Fixture	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	Gap	189,997.00	189,997.00	
Subscription: Zoom Account	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	Gap	10,000.00	10,000.00	
DRMD Office rental	DRMD	NO	NP-53.10 Lease of Real Property and Venue	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	Gap	1,200,000.00	1,200,000.00	
Food for QRT Field Office	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	Gap	128,000.00	128,000.00	
Food for QRT PAT Office (6 PAT offices)	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	Gap	279,000.00	279,000.00	
Rent of Space for Regional	DRMD	NO	NP-53.10 Lease of Real Property and Venue	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	Gap	2,877,800.00	2,877,800.00	
Rent of Space for Satellite Warehouse	DRMD	NO	NP-53.10 Lease of Real Property and Venue	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	Gap	1,729,200.00	1,729,200.00	
Food for Volunteers (Regional Warehouse)	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	Gap	427,500.00	427,500.00	
Food for Volunteers (Provincial Hub)	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	Gap	607,500.00	607,500.00	
Pest Control for DRMD Warehouse	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	Gap	156,000.00	156,000.00	
Rat Glue for DRMD Warehouse	DRMD	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	Gap	28,800.00	28,800.00	
Purchase for Family Food Packs Raw Materials	DRMD	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Gap	182,500,000.00	182,500,000.00	
Other Kits	DRMD	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Gap	48,480,000.00	48,480,000.00	
Communication Allowance	DRMD	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Gap	554,400.00	554,400.00	
Hire of truck for the delivery of FNF	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Gap	80,000.00	80,000.00	
FOOD FOR VOLUNTEERS	DRMD	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Gap	84,320.00	84,320.00	
Internal Convergence Team Meeting	EPAHP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	Gap	40,000.00	40,000.00	
Regional Convergence Team Meeting	EPAHP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	Gap	70,000.00	70,000.00	
1st Round Provincial Convergence Meeting for Various Provinces	EPAHP	NO	NP-53.9 - Small Value Procurement	APR-JUNE	APR-JUNE	APR-JUNE	APR-JUNE	APR-JUNE	APR-JUNE	Gap	73,500.00	73,500.00	
2nd Round Provincial Convergence Meeting	EPAHP	NO	NP-53.9 - Small Value Procurement	JULY-AUG	JULY-AUG	JULY-AUG	JULY-AUG	JULY-AUG	JULY-AUG	Gap	73,500.00	73,500.00	
Midyear Assessment and Planning	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	JUNE-JULY	JUNE-JULY	JUNE-JULY	JUNE-JULY	JUNE-JULY	JUNE-JULY	Gap	185,600.00	185,600.00	
Program Review and Evaluation Workshop - Within Baguio	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	OCT-SEPT	OCT-SEPT	OCT-SEPT	OCT-SEPT	OCT-SEPT	OCT-SEPT	Gap	200,800.00	200,800.00	
Documenter for the Program Review and Evaluation Workshop - Within Baguio	EPAHP	NO	NP-53.9 - Small Value Procurement	APR-DEC	APR-DEC	APR-DEC	APR-DEC	APR-DEC	APR-DEC	Gap	110,000.00	110,000.00	
Vehicle Rental	EPAHP	NO	Shopping	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	Gap	107,357.00	107,357.00	
Office Supplies	EPAHP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Gap	2,330,241.46	2,330,241.46	
Purchase of Fuel, Oil, Additives and Lubricants for all RPYs for 2022 (Jan-Dec)	GSS	NO	Products and Airline Tickets	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	Gap	640,000.00	640,000.00	
Change oil of RPY (parts and labor)	GSS	NO	NP-53.9 - Small Value Procurement	JAN-OCT	JAN-OCT	JAN-OCT	JAN-OCT	JAN-OCT	JAN-OCT	Gap	988,000.00	988,000.00	
Other Supplies and Materials for the repair and maintenance of RPYs	GSS	NO	NP-53.9 - Small Value Procurement	JAN-OCT	JAN-OCT	JAN-OCT	JAN-OCT	JAN-OCT	JAN-OCT	Gap	879,000.00	879,000.00	
Outsourcing of Service Provider for Facility Maintenance to DSWD Field Office, Training Center and Other Facilities for the year 2022	GSS	YES	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	Gap	879,000.00	879,000.00	

Rent of office space with provision of janitorial and security services- APAYAO	GSS	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,241,625.00	1,241,625.00
Rent of office space with provision of janitorial and security services- ABRA	GSS	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,108,800.00	1,108,800.00
Rent of office space with provision of janitorial and security services- IFUGAO	GSS	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,108,800.00	1,108,800.00
Rent of office space with provision of janitorial and security services- KALINGA	GSS	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,132,500.00	1,132,500.00
Rent of office space with provision of janitorial and security services- MT. PROV	GSS	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	594,000.00	594,000.00
Purchase of Drinking Water for FO	GSS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	162,000.00	162,000.00
Communication Allowance	GSS	YES	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	855,600.00	855,600.00
Supplies and materials for Dormitory and Secretary's Cottage	GSS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	480,510.00	480,510.00
Semi-Expendable for GSS office	GSS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	32,998.00	32,998.00
Outsourcing of Security Services for DSWD facilities for the year 2022	GSS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	7,263,168.00	7,263,168.00
Purchase of Vehicles for CIU	GSS	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	5,460,000.00	5,460,000.00
HRMPSB/HRMPC and RMT Quarterly Meeting CY 2022 and Technical Session with the Civil Service Commission (CSC) relative to PRIME-HRM CY 2022	HRPPMS	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	34,800.00	34,800.00
PURCHASE AND DELIVERY OF OFFICE SUPPLIES AND SEMI EXPENDABLE FOR 2022 (FILING CABINET)	HRPPMS	NO	Shopping	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	48,705.00	48,705.00
PURCHASE OF COMPUTER SET, LAPTOP	HRWS	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	129,299.04	
SEMESTRAL REGIONAL GENERAL ASSEMBLY CUM CAPACITY BUILDING ACTIVITIES OF STAFF	HRWS	NO	NP-53.10 Lease of Real Property and Venue	MAY & NOV	MAY & NOV	MAY & NOV	MAY & NOV	GoP	1,808,000.00	1,808,000.00
QUARTERLY MEETING OF PRAISE COMMITTEE	HRWS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	13,600.00	13,600.00
QUARTERLY MEETING OF GRIEVANCE COMMITTEE	HRWS	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	9,200.00	9,200.00
PCSA CELEBRATION	HRWS	NO	NP-53.9 - Small Value Procurement	SEPT	SEPT	SEPT	SEPT	GoP	32,000.00	32,000.00
PURCHASE OF PLAQUE FOR REGIONAL AWARDEES TO THE NATIONAL PRAISE AWARDS	HRWS	NO	NP-53.9 - Small Value Procurement	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	81,000.00	81,000.00
PURCHASE OF CERTIFICATE HOLDERS	HRWS	NO	NP-53.9 - Small Value Procurement	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	8,400.00	8,400.00
PURCHASE OF PPE FOR ALL STAFF	HRWS	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,652,240.00	2,652,240.00
PURCHASE OF PPE FOR ALL STAFF	HRWS	NO	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	3,862,710.00	3,862,710.00
PURCHASE OF MEDICINES	HRWS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	78,312.60	78,312.60
PURCHASE OF OFFICE TABLE WITH BUILT-IN SIDE DRAWER	HRWS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	27,520.00	27,520.00
PURCHASE OF EXECUTIVE OFFICE CHAIR	HRWS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	9,488.00	9,488.00
PRODUCTION OF BIRTHDAY CARDS	HRWS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	54,000.00	54,000.00
PRODUCTION OF 'CAUSEWE CARE CARDS' W/ ENVELOPE	HRWS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	10,000.00	10,000.00
Conduct of Quarterly Expanded RMC Meetings	IAU	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	90,000.00	90,000.00
Semi-Expendable	IAU	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	11,500.00	11,500.00
ICT Equipment (Laptop)	IAU	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	75,000.00	
CATERING SERVICES FOR THE KALAH CISS-NCDDP- PAMANA FOR LACUB, ABRA	KALAH	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	90,000.00	90,000.00
CATERING SERVICES FOR THE KALAH CISS-NCDDP- PAMANA FOR MALIBCONG, ABRA	KALAH	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	120,000.00	120,000.00
CATERING SERVICES FOR THE KALAH CISS-NCDDP- PAMANA FOR ASIPULO, IFUGAO	KALAH	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	90,000.00	90,000.00
CATERING SERVICES FOR THE KALAH CISS-NCDDP- PAMANA FOR TINOC, IFUGAO	KALAH	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	150,000.00	150,000.00
TELEPHONE EXPENSES-MOBILE FOR KALAH CISS NCDDP-PAMANA	KALAH	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	143,400.00	143,400.00
OFFICE SUPPLIES FOR KALAH CISS NCDDP-PAMANA	KALAH	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	99,985.00	99,985.00
MEDICAL, DENTAL AND LABORATORY SUPPLIES FOR KALAH CISS NCDDP-PAMANA	KALAH	NO	Shopping	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	99,078.31	99,078.31
OTHER SUPPLIES AND MATERIALS FOR KALAH CISS NCDDP-PAMANA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	193,413.00	193,413.00
REPAIR AND MAINTENANCE- MOTOR VEHICLE FOR KALAH CISS NCDDP-PAMANA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	175,897.00	175,897.00
CATERING SERVICES FOR THE KALAH CISS NCDDP- KKB BP2 FOR BUCAY, ABRA	KALAH	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	645,000.00	645,000.00
CATERING SERVICES FOR THE KALAH CISS NCDDP- KKB BP2 FOR SADANGA, MT. PROVINCE	KALAH	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	255,000.00	255,000.00
TELEPHONE EXPENSES-MOBILE FOR KALAH CISS NCDDP- KKB BP2	KALAH	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	129,600.00	129,600.00
OFFICE SUPPLIES FOR KALAH CISS NCDDP- KKB BP2	KALAH	NO	Shopping	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	119,686.00	119,686.00
MEDICAL, DENTAL AND LABORATORY SUPPLIES FOR KALAH CISS NCDDP- KKB BP2	KALAH	NO	Shopping	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	424,317.00	424,317.00
ACT TRAININGS FOR KALAH CISS NCDDP- KKB BP2	KALAH	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	316,000.00	316,000.00
BAYANI KA Awards	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	227,550.00	227,550.00

CDD Advocacy Campaign & CDD Bill Press Conference	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	28,100.00	28,100.00	
TV News Spots	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	80,000.00	80,000.00	
Production and Airing of Radio Program (4 episodes (1 quarter))	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	40,000.00	40,000.00	
Fuel, Oil and Lubricants Expenses	KALAH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	191,478.00	191,478.00	
Internet Subscription Services	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	425,433.00	425,433.00	
Janitorial Services	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	109,198.00	109,198.00	
Office Supplies Expenses	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	120,000.00	120,000.00	
Security Services	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	5,243,128.00	5,243,126.00	
Telephone Expenses-Mobile	KALAH	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	115,200.00	115,200.00	
Utilities - Electricity	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	180,420.00	180,420.00	
Utilities - Water	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	64,461.00	64,461.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 1) FOR BUCLOC, ABRA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	80,000.00	80,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 1) FOR DANGLAS, ABRA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	140,000.00	140,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 1) FOR LAGAYAN, ABRA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	100,000.00	100,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 1) FOR LICUAN-BAAY, ABRA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	220,000.00	220,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 1)FOR MALIBCONG, ABRA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	80,000.00	80,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 1) FOR ASIPULO, IFUGAO	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	120,000.00	120,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 1) FOR TINOC, IFUGAO	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	140,000.00	140,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 1) FOR LUBUAGAN, KALINGA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	180,000.00	180,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 1) FOR NATONIN, MOUNTAIN PROVINCE	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	220,000.00	220,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 1) FOR SADANGA, MOUNTAIN PROVINCE	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	160,000.00	160,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) LACUB, ABRA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	510,000.00	510,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) LAGANGILANG, ABRA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	300,000.00	300,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) TINEG, ABRA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	300,000.00	300,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) TUBO, ABRA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	540,000.00	540,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) CALANASAN, APAYAO	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	630,000.00	630,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) KABUGAO, APAYAO	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	630,000.00	630,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) PUDTOL, APAYAO	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	660,000.00	660,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) AGUINALDO, IFUGAO	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	480,000.00	480,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) BANAUE, IFUGAO	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	540,000.00	540,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) HINGYON, IFUGAO	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	360,000.00	360,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) HUNGDUAN, IFUGAO	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	270,000.00	270,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) KIANGAN, IFUGAO	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	420,000.00	420,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) LAMUT, IFUGAO	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	540,000.00	540,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) MAYOYAO, IFUGAO	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	810,000.00	810,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) BALBALAN, KALINGA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	420,000.00	420,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) PASIL, KALINGA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	420,000.00	420,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) PINUKPUK, KALINGA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	690,000.00	690,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) TANUDAN, KALINGA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	480,000.00	480,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) TINGLAYAN, KALINGA	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	600,000.00	600,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) BAUKO, MOUNTAIN PROVINCE	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	660,000.00	660,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) BESAQ, MOUNTAIN PROVINCE	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	390,000.00	390,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) SAGADA, MOUNTAIN PROVINCE	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	570,000.00	570,000.00	
CATERING SERVICES FOR KALAH CIDSS NCCDDP- AF (GROUP 2) TADIAN, MOUNTAIN PROVINCE	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	570,000.00	570,000.00	
TEEPHONE EXPENSES- MOBILE FOR KALAH CIDSS NCCDDP- AF COMPONENT 2	KALAH	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,409,400.00	1,409,400.00	

OFFICE SUPPLIES FOR KALAH CISS NCCDDP- AF COMPONENT 2	KALAH	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,043,896.00	1,043,896.00
ACT TRAINING FOR KALAH CISS NCCDDP- AF COMPONENT 2	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,002,900.00	1,002,900.00
STAKEHOLDERS TRAINING FOR KALAH CISS NCCDDP- AF COMPONENT 2	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	386,300.00	386,300.00
For IEC materials and other collaterals (Various Brochures and Posters)	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	21,800.00	21,600.00
Advertising (Will cover CDD Kit, Media Kit, and Tshirt for Volunteers and Stakeholders)	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	187,500.00	187,500.00
Production of Success Stories (Magazine Publication with Layout Cost)	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	80,000.00	60,000.00
Video Production (2 AVPs, 1 Music Video)	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	220,000.00	220,000.00
OFFICE SUPPLIES FOR KALAH CISS NCCDDP- AF COMPONENT 3	KALAH	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	250,000.00	250,000.00
Rent Expense - Office	KALAH	NO	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,221,660.00	1,221,660.00
Rent Expense - Vehicle	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	660,000.00	660,000.00
Semi-Expendable - ICT Equipment	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	351,214.00	351,214.00
Semi-Expendable Office Equipment	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	3,414.00	3,414.00
Telephone Expenses-Mobile	KALAH	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	244,800.00	244,800.00
Trainings	KALAH	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	87,400.00	87,400.00
KC-NCCDDP SOCIAL MARKETING AND ADVOCACY ACTIVITIES FOR FY 2022	KALAH-SMU	NO	NP-53.9 - Small Value Procurement	FEB-OCT	FEB-OCT	FEB-OCT	FEB-OCT	GoP	864,750.00	864,750.00
Learning Conversations	LDS	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	407,000.00	407,000.00
Learning and Development Intervention for Permanent Administrative Personnel	LDS	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	48,000.00	48,000.00
Documenter for the Learning and Development Intervention for Permanent Administrative Personnel	LDS	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	6,000.00	6,000.00
Social Worker's Conference	LDS	NO	NP-53.9 - Small Value Procurement	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	30,000.00	30,000.00
Documenter for the Social Worker's Conference	LDS	NO	NP-53.9 - Small Value Procurement	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	6,000.00	6,000.00
Seminar on Mental Health in the Workplace, Self-Care, Stress Management Activities	LDS	NO	NP-53.9 - Small Value Procurement	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	35,000.00	35,000.00
Documenter for the Seminar on Mental Health in the Workplace, Self-Care, Stress Management Activities	LDS	NO	NP-53.9 - Small Value Procurement	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	4,000.00	4,000.00
Office Supplies	NHTS	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	92,639.36	92,639.36
EMPLOYEES AND WORKERS ORIENTATION ON PERSONNEL ADMINISTRATION (EWOPA)	PAS	NO	NP-53.9 - Small Value Procurement	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	40,000.00	40,000.00
Purchase of Official Pin	PAS	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	50,000.00	50,000.00
Production of IEC Materials	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	471,500.00	471,500.00
AVP Production	PPPP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	120,000.00	120,000.00
Radio Program (FDS on-air and other program updates)	PPPP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	240,000.00	240,000.00
TV Newspots	PPPP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	160,000.00	160,000.00
Catering Services for the Search for Salaysay ng Buhay ng Pamilyang Pantawid	PPPP	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	5,000.00	5,000.00
Emotional Well-Being and Self-Care Workshop for Provincial Administrative Support Staff (Batch 1)	PPPP	NO	NP-53.10 Lease of Real Property and Venue	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	106,000.00	106,000.00
Emotional Well-Being and Self-Care Workshop for Provincial Administrative Support Staff (Batch 2)	PPPP	NO	NP-53.10 Lease of Real Property and Venue	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	72,800.00	72,800.00
Learning and Development Intervention for Social Welfare Assistants (Batch 1)	PPPP	NO	NP-53.10 Lease of Real Property and Venue	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	225,600.00	225,600.00
Learning and Development Intervention for Social Welfare Assistants (Batch 2)	PPPP	NO	NP-53.10 Lease of Real Property and Venue	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	249,600.00	249,600.00
Annual Learning and Development Intervention for Parent Leaders (Abra)	PPPP	NO	NP-53.10 Lease of Real Property and Venue	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	129,000.00	129,000.00
Annual Learning and Development Intervention for Parent Leaders (Apayao)	PPPP	NO	NP-53.10 Lease of Real Property and Venue	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	144,000.00	144,000.00
Annual Learning and Development Intervention for Parent Leaders (Baguio/Benguet)	PPPP	NO	NP-53.10 Lease of Real Property and Venue	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	310,500.00	310,500.00
Annual Learning and Development Intervention for Parent Leaders (Ifugao)	PPPP	NO	NP-53.10 Lease of Real Property and Venue	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	144,000.00	144,000.00
Annual Learning and Development Intervention for Parent Leaders (Kalinga)	PPPP	NO	NP-53.10 Lease of Real Property and Venue	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	166,500.00	166,500.00
Annual Learning and Development Intervention for Parent Leaders (Mountain Province)	PPPP	NO	NP-53.10 Lease of Real Property and Venue	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	144,000.00	144,000.00
Learning and Development Intervention for PDO II (City/Municipal Links) and SWO IIs - Batch 1	PPPP	NO	NP-53.10 Lease of Real Property and Venue	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	273,600.00	273,600.00
Learning and Development Intervention for PDO II (City/Municipal Links) and SWO IIs - Batch 2	PPPP	NO	NP-53.10 Lease of Real Property and Venue	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	283,200.00	283,200.00
Emotional Well-Being and Self-Care Workshop for RPMO Administrative Support Staff	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	29,500.00	29,500.00
Seminar on Mental Health First-Aid for Expanded Core Group Members	PPPP	NO	NP-53.9 - Small Value Procurement	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	67,500.00	67,500.00

Training Supplies for the Annual Learning and Development Intervention for Parent Leaders (6 batches)	PPPP	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	22,500.00	22,500.00	
Documenter for the Learning and Development Intervention for Social Welfare Assistants (Batch 1)	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	6,000.00	6,000.00	
Documenter for the Learning and Development Intervention for Social Welfare Assistants (Batch 2)	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	6,000.00	6,000.00	
Documenter for the Learning and Development Intervention for C/MLs and SWO IIs (Batch 1)	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	6,000.00	6,000.00	
Documenter for the Learning and Development Intervention for C/MLs and SWO IIs (Batch 2)	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	6,000.00	6,000.00	
Communication Allowance	PPPP	NO	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,983,600.00	1,983,600.00	
Office Supplies	PPPP	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	3,836,240.24	3,836,240.24	
Other Supplies	PPPP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	282,485.00	282,485.00	
DSWD - LBP Regional Action Center Committee (RACC) Meeting	PPPP	NO	NP-53.9 - Small Value Procurement	JAN-OCT	MAY-OCT	MAY-OCT	MAY-OCT	GoP	17,000.00	17,000.00	
Annual Cash Grants Conference	PPPP	NO	NP-53.10 Lease of Real Property and Venue	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	127,500.00	127,500.00	
Pantawid Pamilya Gender and Development Technical Working Group Meeting	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-NOV	MAY-NOV	MAY-NOV	MAY-NOV	GoP	32,000.00	32,000.00	
Annual Systems Consultation Meeting	PPPP	NO	NP-53.10 Lease of Real Property and Venue	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	100,800.00	100,800.00	
Independent Monitoring Committee Meetings	PPPP	NO	NP-53.9 - Small Value Procurement	MAR-NOV	MAR-NOV	MAR-NOV	MAR-NOV	GoP	18,000.00	18,000.00	
Independent Monitoring Committee Field Visits	PPPP	NO	NP-53.10 Lease of Real Property and Venue	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	67,500.00	67,500.00	
Rent of Vehicle for the Independent Monitoring Committee Field Visits	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	66,000.00	66,000.00	
Regional Advisory Council (RAC) Meeting	PPPP	NO	NP-53.9 - Small Value Procurement	MARCH & D	MARCH & D	MARCH & D	MARCH & D	GoP	35,000.00	35,000.00	
Regional Advisory Committee meeting and Field Visit	PPPP	NO	NP-53.10 Lease of Real Property and Venue	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	464,000.00	464,000.00	
Rent of Vehicle for the Regional Advisory Committee meeting and Field Visit	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	220,000.00	220,000.00	
Partnership Gathering	PPPP	NO	NP-53.10 Lease of Real Property and Venue	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	94,400.00	94,400.00	
Other Supplies for the Partnership Gathering	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	3,000.00	3,000.00	
Plaque for the Partnership Gathering	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-DEC	MAY-DEC	MAY-DEC	MAY-DEC	GoP	60,000.00	60,000.00	
Regional Field Monitoring Visit (Spotcheck)	PPPP	NO	NP-53.9 - Small Value Procurement	MAY & AUG	MAY & AUG	MAY & AUG	MAY & AUG	GoP	185,000.00	185,000.00	
Pantawid Pamilyang Pilipino Program Regional Conference	PPPP	NO	NP-53.10 Lease of Real Property and Venue	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	233,500.00	233,500.00	
Plaque for the Pantawid Pamilyang Pilipino Program Regional Conference	PPPP	NO	NP-53.9 - Small Value Procurement	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	50,000.00	50,000.00	
Pantawid Pamilyang Pilipino Program Provincial Conference - Abra	PPPP	NO	NP-53.10 Lease of Real Property and Venue	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	184,800.00	184,800.00	
Pantawid Pamilyang Pilipino Program Provincial Conference - Apayao	PPPP	NO	NP-53.10 Lease of Real Property and Venue	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	78,400.00	78,400.00	
Pantawid Pamilyang Pilipino Program Provincial Conference - Baguio City & Benguet	PPPP	NO	NP-53.10 Lease of Real Property and Venue	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	101,600.00	101,600.00	
Pantawid Pamilyang Pilipino Program Provincial Conference - Ifugao	PPPP	NO	NP-53.10 Lease of Real Property and Venue	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	103,800.00	103,800.00	
Pantawid Pamilyang Pilipino Program Provincial Conference - Kalinga	PPPP	NO	NP-53.10 Lease of Real Property and Venue	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	106,400.00	106,400.00	
Pantawid Pamilyang Pilipino Program Provincial Conference - Mountain Province	PPPP	NO	NP-53.10 Lease of Real Property and Venue	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	92,400.00	92,400.00	
Catering Services with Hall Rental for the Provincial Advisory Council (PAC) Meeting - Abra	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-NOV	MAY-NOV	MAY-NOV	MAY-NOV	GoP	42,000.00	42,000.00	
Catering Services with Hall Rental for the Provincial Civil Society Organization (CSO) Meeting - Abra	PPPP	NO	NP-53.9 - Small Value Procurement	APR-NOV	APR-NOV	APR-NOV	APR-NOV	GoP	63,000.00	63,000.00	
Provincial Civil Society Organization (CSO) Meeting - Apayao	PPPP	NO	NP-53.9 - Small Value Procurement	APR-NOV	APR-NOV	APR-NOV	APR-NOV	GoP	16,000.00	16,000.00	
Catering with Hall Rental for the Provincial Stakeholders Meeting with Education Partners - Abra	PPPP	NO	NP-53.9 - Small Value Procurement	MAY-JULY	MAY-JULY	MAY-JULY	MAY-JULY	GoP	24,500.00	24,500.00	
Catering Services with Hall Rental for the Provincial Stakeholders Meeting with Health Partners - Abra	PPPP	NO	NP-53.9 - Small Value Procurement	AUG-SEPT	AUG-SEPT	AUG-SEPT	AUG-SEPT	GoP	24,500.00	24,500.00	
Provincial Advisory Council (PAC) Meeting - Apayao	PPPP	NO	NP-53.9 - Small Value Procurement	JUNE-NOV	JUNE-NOV	JUNE-NOV	JUNE-NOV	GoP	25,000.00	25,000.00	
Provincial Stakeholders Meeting with Education Partners - Apayao	PPPP	NO	NP-53.9 - Small Value Procurement	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	18,500.00	18,500.00	
Provincial Stakeholders Meeting with Health Partners - Apayao	PPPP	NO	NP-53.9 - Small Value Procurement	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	13,000.00	13,000.00	
City Advisory Council (CAC) Meeting - Baguio City	PPPP	NO	NP-53.9 - Small Value Procurement	APR & OCT	APR & OCT	APR & OCT	APR & OCT	GoP	4,400.00	4,400.00	
City Civil Society Organization (CSO) Meeting - Baguio City	PPPP	NO	NP-53.9 - Small Value Procurement	APR & SEP	APR & SEP	APR & SEP	APR & SEP	GoP	23,000.00	23,000.00	