


ANNEX B

DSWD - CAR Procurement Monitoring Report as of 31 December 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																
	Purchase and Delivery of Fortified Fresh Milk for SFP 12th Cycle in Abra (ITB 2022-DSWD-CAR-001)	SFP	YES	Competitive Bidding	October 5, 2021	October 5, 2021	October 12, 2021	October 25, 2021	October 25, 2021	November 9, 2021	November 26, 2021	n/a	n/a	n/a	n/a	n/a	n/a	GoP	16,119,600.00	16,119,600.00	0.00	0.00			COA-CAR, PCCI, JVQFI, BARP	October 5, 2021	October 5, 2021	October 5, 2021	October 5, 2021	October 5, 2021	July to December 2022	Failure of Bidding
	Purchase and Delivery of Food Supplies for SFP 12th Cycle in Tabuk City, Kalinga (ITB 2022-DSWD-CAR-002)	SFP	YES	Competitive Bidding	October 4, 2021	October 5, 2021	October 12, 2021	October 25, 2021	October 25, 2021	October 29, 2021	n/a	n/a	n/a	n/a	n/a	n/a	GoP	4,908,000.00	4,908,000.00	0.00	0.00			COA-CAR, PCCI, JVQFI, BARP	October 5, 2021	October 5, 2021	October 5, 2021	October 5, 2021	October 5, 2021	July to December 2022	Failure of Bidding	
	Purchase and Delivery of CY 2022 Food and Non-Food Supplies for Centers (ITB 2022-DSWD-CAR-003)	Centers	YES	Competitive Bidding	October 8, 2021	October 9, 2021	October 18, 2021	November 2, 2021	November 2, 2021	November 9, 2021	November 19, 2021	November 24, 2021					GoP	1,898,532.00	1,898,532.00	0.00	979,552.00	979,552.00	0.00	COA-CAR, PCCI, JVQFI, BARP	11-Oct-21	11-Oct-21	11-Oct-21	11-Oct-21	11-Oct-21	January to November 2022	Short of Award/Failed bid for Lot 2	
	Purchase and Delivery of Food Supplies for SFP 12th Cycle in Tublay, Benguet (ITB 2022-DSWD-CAR-004)	SFP	YES	Competitive Bidding	October 8, 2021	October 9, 2021	October 18, 2021	November 2, 2021	November 2, 2021	November 9, 2021	November 19, 2021	November 24, 2021					GoP	1,080,000.00	1,080,000.00	0.00	1,040,576.00	1,040,576.00	0.00	COA-CAR, PCCI, JVQFI, BARP	11-Oct-21	11-Oct-21	11-Oct-21	11-Oct-21	11-Oct-21	July to December 2022	Short of Award	
	Purchase and Delivery of Food Supplies for SFP 12th Cycle in Abra - Batch 1 (ITB 2022-DSWD-CAR-005)	SFP	YES	Competitive Bidding	October 12, 2021	October 13, 2021	October 20, 2021	November 3, 2021	November 3, 2021	November 9, 2021	November 19, 2021	November 18, 2021	n/a	n/a	n/a	n/a	GoP	8,457,900.00	8,457,900.00	0.00	0.00			COA-CAR, PCCI, JVQFI, BARP	October 13, 2021	October 13, 2021	October 13, 2021	October 13, 2021	October 13, 2021	July to December 2022	Failure of Bidding	
	Purchase and Delivery of Food Supplies for SFP 12th Cycle in Tabuk City, Kalinga, 2nd Posting (ITB 2022-DSWD-CAR-006)	SFP	YES	Competitive Bidding	October 4, 2021	November 10, 2021	November 18, 2021	December 1, 2021	December 1, 2021	December 6, 2021	n/a	n/a	n/a	n/a	n/a	n/a	GoP	4,908,000.00	4,908,000.00	0.00	0.00			COA-CAR, PCCI, JVQFI, BARP	November 10, 2021	November 10, 2021	November 10, 2021	November 10, 2021	November 10, 2021	July to December 2022	Failure of Bidding	
	Purchase and Delivery of Fortified Fresh Milk for SFP 12th Cycle in Kalinga, Ifugao and Mt. Province (ITB 2022-DSWD-CAR-007)	SFP	YES	Competitive Bidding	November 15, 2021	November 16, 2021	November 24, 2021	December 6, 2021	December 6, 2021	December 13, 2021	December 17, 2021	December 27, 2021					GoP	13,221,700.00	13,221,700.00	0.00	13,195,256.40	13,195,256.40	0.00	COA-CAR, PCCI, JVQFI, BARP	November 16, 2021	November 16, 2021	November 16, 2021	November 16, 2021	November 16, 2021	July to December 2022	Short of Award	
	Purchase and Delivery of Fortified Fresh Milk for SFP 12th Cycle in ABRA, 2nd Posting (ITB 2022-DSWD-CAR-008)	SFP	YES	Competitive Bidding	December 2, 2021	December 3, 2021	December 10, 2021	December 22, 2021	December 22, 2021	December 27, 2021		December 31, 2021					GoP	16,119,600.00	16,119,600.00	0.00	16,067,360.80	16,067,360.80	0.00	COA-CAR, PCCI, JVQFI, BARP	03-Dec-21	03-Dec-21	03-Dec-21	03-Dec-21	03-Dec-21	July to December 2022	Short of Award	
	Outsourcing of Service Provider for security services to DSWD facilities for CY 2022 (ITB 2022-DSWD-CAR-009)	Centers	YES	Competitive Bidding	December 3, 2021	December 4, 2021	December 13, 2021	December 27, 2021	December 27, 2021	December 31, 2021							GoP	7,263,168.00	7,263,168.00	0.00	0.00			COA-CAR, PCCI, JVQFI, BARP	07-Dec-21	07-Dec-21	07-Dec-21	07-Dec-21	07-Dec-21	January to December 2022	For Post-Qualification	
	Purchase and Delivery of Food supplies for SFP 12th Cycle in ABRA (ITB 2022-DSWD-CAR-010)	SFP	YES	Competitive Bidding	December 6, 2021	December 7, 2021	December 14, 2021	December 27, 2021	December 27, 2021	December 31, 2021	n/a	n/a	n/a	n/a	n/a	n/a	GoP	8,457,900.00	8,457,900.00	0.00	0.00			COA-CAR, PCCI, JVQFI, BARP	07-Dec-21	07-Dec-21	07-Dec-21	07-Dec-21	07-Dec-21	July to December 2022	Failure of Bidding	
	B&L for the LDI for Internal SPP Staff	SOCPEN	YES	NP-53.10 Lease of Real Property and Venue	N/A	November 17, 2021	N/A	14/12/2021	14/12/2021	14/12/2021	n/a	December 14, 2021					GoP	390,000.00	390,000.00	369,200.00	369,200.00	0.00	COA-CAR, PCCI, JVQFI, BARP	14-Dec-21	14-Dec-21	14-Dec-21	14-Dec-21	N/A	October 2022			
	LEASE OF OFFICE AND RESIDENTIAL SPACE FOR RSCC	RSCC	YES	NP-53.10 Lease of Real Property and Venue	N/A	renewal	N/A	14-Dec	N/A	14-Dec		14-Dec					GoP	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00		N/A	N/A	N/A	N/A	N/A	N/A		Short of Award		
	Purchase of Nutrifoods for the Implementation of 12th cycle Supplementary Feeding Program in the Municipalities of Sablan, Tayum and La Paz	SFP	YES	Direct Contracting	N/A	December 9, 2021	N/A	15-Dec	15-Dec	15-Dec	N/A	15-Dec					GoP	808,500.00	808,500.00	808,500.00	808,500.00		N/A	N/A	N/A	N/A	N/A	N/A		Short of Award		
	Lease of Office Space for SWAD Mountain Province	SWAD MP	YES	NP-53.10 Lease of Real Property and Venue	N/A			15-Dec	15-Dec	15-Dec		15-Dec					GoP	540,000.00	540,000.00	540,000.00	540,000.00		N/A	N/A	N/A	N/A	N/A	N/A		Short of Award		
	Lease of Office and Residential Space for RSCC	RSCC	YES	NP-53.10 Lease of Real Property and Venue	N/A			14-Dec	14-Dec	14-Dec		14-Dec					GoP	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00		N/A	N/A	N/A	N/A	N/A	N/A		Short of Award		
	Purchase of Mobile Allocation for Smart	GSS	YES	Direct Contracting	N/A	28-Dec	N/A	29-Dec	29-Dec	29-Dec		29-Dec					GoP	370,200.00	370,200.00	355,392.00	355,392.00		N/A	N/A	N/A	N/A	N/A	N/A		Short of Award		
	Purchase of Mobile Allocation for Globe	GSS	YES	Direct Contracting	N/A	28-Dec	N/A	29-Dec	29-Dec	29-Dec		29-Dec					GoP	331,800.00	331,800.00	318,528.00	318,528.00		N/A	N/A	N/A	N/A	N/A	N/A		Short of Award		
<b>Total Allotted Budget of Procurement Activities</b>																		67,274,900.00														
<b>Total Contract Price of Procurement Activities Conducted</b>																					36,094,365.20											
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																					31,180,534.80											
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																
	Purchase of Rice for the CRCF	CRCF	YES	NP-53.6 Agency-to-Agency	N/A	December 9, 2021		December 14, 2021	December 14, 2021								GoP	363,000.00	363,000.00	0.00	0.00											
	Board and Lodging for the SLPA Congress Patungong Pagsulung in Benguet	SLP-SMU	YES	NP-53.10 Lease of Real Property and Venue	N/A	December 13, 2021											GoP	227,500.00	227,500.00	0.00	0.00									On going		
	Board and Lodging for the SLPA Congress Patungong Pagsulung in Abra	SLP-SMU	YES	NP-53.10 Lease of Real Property and Venue	N/A	December 13, 2021											GoP	227,500.00	227,500.00	0.00	0.00									On going		
	Board and Lodging for the SLPA Congress Patungong Pagsulung in Apayao	SLP-SMU	YES	NP-53.10 Lease of Real Property and Venue	N/A	December 13, 2021											GoP	227,500.00	227,500.00	0.00	0.00									On going		
	Board and Lodging for the SLPA Congress Patungong Pagsulung in Kalinga	SLP-SMU	YES	NP-53.10 Lease of Real Property and Venue	N/A	December 13, 2021											GoP	227,500.00	227,500.00	0.00	0.00									On going		
	Board and Lodging for the SLPA Congress Patungong Pagsulung in Ifugao	SLP-SMU	YES	NP-53.10 Lease of Real Property and Venue	N/A	December 13, 2021											GoP	227,500.00	227,500.00	0.00	0.00									On going		
<b>Total Allotted Budget of On-going Procurement Activities</b>																		1,600,500.00			0.00											

Prepared by:  
  
**VICTOR U. BUMBAWEY**  
 Head, BAC Secretariat

Recommended for Approval by:  
  
**ENGR. J. FRANCISCO JR.**  
 BAC Chairperson

APPROVED:  
  
**ARNEL B. GARCIA, CESO II**  
 Head of the Procuring Entity