

DSWD-CAR 16th Supplemental APP 2021

Code	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
438	BOARD AND LODGING /TRANSPORT OF TEAM STRENGTHENING AND PLANNING WORKSHOP FOR THE INFORMATION & CTS	ICTMS	LOV	AUG-SEPT	AUG-SEPT	AUG-SEPT	AUG-SEPT	GoP	122,200.00	122,200.00		
442	PURCHASE OF OTHER EQUIPMENT FOR THE USE OF ORD	ORD	SVP	AUG	AUG	AUG	AUG	GoP	100,000.00	100,000.00		
443	REPAIR AND REPLACEMENT OF DAMAGED/ WORN OUT PARTS OF RPV UQM 630	GSS	SVP/ DIRECT CONTRACTING	SEP	SEP	SEP	SEP	GoP	9,100.00	9,100.00		
444	REPAIR AND MAINTENANCE OF RPV SKP 649	GSS	SVP/ DIRECT CONTRACTING	AUG	AUG	AUG	AUG	GoP	30,000.00	30,000.00		
445	PURCHASE AND DELIVERY OF PPE & VITAMINS FOR THE USE OF EPAHP-RPMO	EPAHP	SVP/SHOPPING	AUG	AUG	AUG	AUG	GoP	22,050.00	22,050.00		
446	CATERING SERVICES FOR PROCUREMENT AND ACCOUNTING PROCESS REVIEW CUM MEETING OF THE ACCOUNTING AND PROCUREMENT SECTION	AD/FMD	SVP	AUG & NOVEMBER	AUG & NOVEMBER	AUG & NOVEMBER	AUG & NOVEMBER	GoP	34,000.00	34,000.00		
448	CATERING SERVICES FOR THE DSWD PANTAWID PAMILYANG PILIPINO PROGRAM (4PS0 WORK AND FINANCIAL PLANNING WORKSHOP FOR FY 2021	PPPP	SVP	AUG	AUG	AUG	AUG	GoP	7,500.00	7,500.00		
449	INSTITUTIONAL DEVELOPMENT ACTIVITIES FOR PROTECTIVE SERVICES DIVISION	PSD	SVP	SEP-DEC	SEP-DEC	SEP-DEC	SEP-DEC	GoP	94,500.00	94,500.00		
452	PURCHASE OF FURNITURES AND FIXTURES FOR AUGUST 2021	RSCC	SVP	AUG	AUG	AUG	AUG	GoP	63,499.00	63,499.00		
453	CATERING SERVICES FOR SWAD IFUGAO PROVINCIAL ACTION TEAM MEETING AND SEMESTRAL SWAD MEETING	SWAD IFUGAO	SVP	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	GoP	109,800.00	109,800.00		
455	PURCHASE OF FRESH MILK FOR BAGUIO, KAPANGAN & MANKAYAN	SFP	AGENCY TO AGENCY	AUG	AUG	AUG	AUG	GoP	2,567,280.00	2,567,280.00		
456	PURCHASE OF GENERATOR SET FOR SWAD MT PROVINCE AND SWAD BENGUET	ADMIN	SVP	DEC	DEC	DEC	DEC	GoP	280,000.00		280,000.00	
457	IMPROVEMENT OF LEGAL UNIT OFFICE	LEGAL UNIT	SVP	SEPT	SEPT	SEPT	SEPT	GoP	358,534.05	358,534.05		
458	ASIPULO_KALAHI-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAHI	KC-SHOPPING	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	World Bank	3,710.00	3,710.00		
	ASIPULO_KALAHI-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021		KC-SHOPPING	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	World Bank	116,290.00	116,290.00	
459	BUCLLOC_KALAHI-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAHI	KC-SHOPPING	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	World Bank	80,000.00	80,000.00		
460	DANGLAS_KALAHI-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAHI	KC-SHOPPING	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	World Bank	400.00	400.00		
	DANGLAS_KALAHI-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021		KC-SHOPPING	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	World Bank	139,600.00	139,600.00		

DSWD-CAR 16th Supplemental APP 2021

461	LAGAYAN_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	World Bank	2,760.00	2,760.00		
	LAGAYAN_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021		KC-SHOPPING	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	World Bank	97,240.00	97,240.00		
462	SADANGA_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	World Bank	4,850.00	4,850.00		
	SADANGA_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021		KC-SHOPPING	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	World Bank	155,150.00	155,150.00		
463	LUBUAGAN_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	World Bank	10,060.00	10,060.00		
	LUBUAGAN_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2022		KC-SHOPPING	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	World Bank	169,940.00	169,940.00		
464	PURCHASE OF SEMI-EXPENDABLE FURNITURES & FIXTURES	ADMIN	SVP	AUG	AUG	AUG	AUG	GoP	51,500.00	51,500.00		
465	PURCHASE OF LOAD FOR THE COMMUNICATION ALLOWANCE OF DSWD STAFFS FOR THE 4TH QUARTER 2021	AD/GSS	DIRECT CONTRACTING	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	852,300.00	852,300.00		
466	REPAIR AND MAINTENANCE OF RPV A9M 062	AD/GSS	DIRECT CONTRACTING	AUG	AUG	AUG	AUG	GoP	24,315.00	24,315.00		
467	LICUAN-BAAY_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	World Bank	7,240.00	7,240.00		
	LICUAN-BAAY_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021		KC-SHOPPING	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	World Bank	212,760.00	212,760.00		
468	NATONIN_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	World Bank	210,870.00	210,870.00		
	NATONIN_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021		KC-SHOPPING	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	World Bank	9,130.00	9,130.00		
469	MALIBCONG_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	World Bank	75,250.00	75,250.00		
	MALIBCONG_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021		KC-SHOPPING	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	World Bank	4,750.00	4,750.00		
470	RSCC'S TIRE REPLACEMENT AND FOG LIGHT INSTALLATION	RSCC	SVP/DIRECT CONTRACTING	AUG	AUG	AUG	AUG	GoP	37,000.00	37,000.00		
472	TINOC_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG	AUG	September	September	World Bank	135,140.00	135,140.00		
	TINOC_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021		KC-SHOPPING	AUG	AUG	September	September	World Bank	4,860.00	4,860.00		
473	KALAH-CIDSS PAMANA Institutional and Capability Building Activities	KALAH	SVP/LoV	AUG	AUG	September	September	GoP	422,650.00	422,650.00		
	KALAH-CIDSS PAMANA Institutional and Capability Building Activities			AUG	AUG	September	September	GoP	80,000.00	80,000.00		
	KALAH-CIDSS PAMANA Institutional and Capability Building Activities			AUG	AUG	September	September	GoP	8,000.00	8,000.00		

DSWD-CAR 16th Supplemental APP 2021

476	PURCHASE OF PPES for 4th Quarter 2021	KALAH	SVP/SHOPPING	AUG	AUG	September	September	GoP	171,940.00	171,940.00		
477	HIRE OF VEHICLE FOR KC 2021 ACTIVITIES	KALAH	SVP	AUG	AUG	September	September	GoP	338,500.00	338,500.00		
	DAGUIOMAN_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG	AUG	September	September	World Bank	40,000.00	40,000.00		
	LACUB_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG	AUG	September	September	World Bank	60,000.00	60,000.00		
	LAGANGILANG_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG	AUG	September	September	World Bank	170,000.00	170,000.00		
	TINEG_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG	AUG	September	September	World Bank	100,000.00	100,000.00		
	TUBO_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG	AUG	September	September	World Bank	100,000.00	100,000.00		
	CALANASAN_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG	AUG	September	September	World Bank	180,000.00	180,000.00		
	CONNER_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG	AUG	September	September	World Bank	210,000.00	210,000.00		
	KABUGAO_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG	AUG	September	September	World Bank	210,000.00	210,000.00		
	PUDTOL_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG	AUG	September	September	World Bank	220,000.00	220,000.00		
	AGUINALDO_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG	AUG	September	September	World Bank	160,000.00	160,000.00		
	BANAUE_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG	AUG	September	September	World Bank	180,000.00	180,000.00		
	HINGYON_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG	AUG	September	September	World Bank	120,000.00	120,000.00		
	HUNGDUAN_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG	AUG	September	September	World Bank	90,000.00	90,000.00		
	KIANGAN_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG	AUG	September	September	World Bank	140,000.00	140,000.00		
	LAMUT_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG	AUG	September	September	World Bank	180,000.00	180,000.00		
	MAYOYAO_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG	AUG	September	September	World Bank	270,000.00	270,000.00		
	BALBALAN_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG	AUG	September	September	World Bank	140,000.00	140,000.00		
	PASIL_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG	AUG	September	September	World Bank	140,000.00	140,000.00		
	PINUKPUK_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG	AUG	September	September	World Bank	230,000.00	230,000.00		
	TANUDAN_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG	AUG	September	September	World Bank	160,000.00	160,000.00		
	TINGLAYAN_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG	AUG	September	September	World Bank	200,000.00	200,000.00		
	BAUKO_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG	AUG	September	September	World Bank	220,000.00	220,000.00		

DSWD-CAR 16th Supplemental APP 2021

	BESAO_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG	AUG	September	September	World Bank	130,000.00	130,000.00		
	PARACELIS_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG	AUG	September	September	World Bank	90,000.00	90,000.00		
	SAGADA_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG	AUG	September	September	World Bank	190,000.00	190,000.00		
	TADIAN_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	AUG	AUG	September	September	World Bank	190,000.00	190,000.00		
	PURCHASE OF FOOD SUPPLIES FOR SFP 11TH CYCLE IN BOLINEY	SFP	PUBLIC BIDDING	AUG	AUG	AUG	AUG	GoP	255,546.00	255,546.00		
	PURCHASE OF FOOD SUPPLIES FOR SFP 11TH CYCLE IN SALLAPADAN	SFP	PUBLIC BIDDING	AUG	AUG	AUG	AUG	GoP	430,796.00	430,796.00		
	PURCHASE OF FOOD SUPPLIES FOR SFP 11TH CYCLE IN PIDIGAN	SFP	PUBLIC BIDDING	AUG	AUG	AUG	AUG	GoP	722,400.00	722,400.00		
475	REPAINTING OF THE OFFICE OF THE REGIONAL DIRECTOR	BGMS	SVP	AUG	AUG	AUG	AUG	GoP	12,780.00	12,780.00		
479	SWAD APAYAO INSTITUTIONAL DEVELOPMENT AND CAPABILITY BUILDING ACTIVITIES FOR CY 2021: CATERING	SWAD-APAYAO	SVP	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	GoP	71,500.00	71,500.00		
	SWAD APAYAO INSTITUTIONAL DEVELOPMENT AND CAPABILITY BUILDING ACTIVITIES FOR CY 2021: B&L		LOV	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	GoP	47,500.00	47,500.00		
480	PURCHASE OF LAPTOP BATTERY FOR RJJWC-CAR SECRETARIAT'S 2021 OPERATIONS	RJJWC	SVP	AUG	AUG	AUG	AUG	GoP	1,500.00	1,500.00		
481	PURCHASE OF ICT EQUIPMENT FOR RJJWC-CAR SECRETARIAT'S 2021 OPERATIONS	RJJWC	SVP	AUG	AUG	AUG	AUG	GoP	17,790.00	17,790.00		
482	RENT OF VEHICLE FOR MONITORING OF SLP PROJECTS AND ATTENDANCE TO PROVINCIAL ACTIVITIES	SLP	SVP	SEP-DEC	SEP-DEC	SEP-DEC	SEP-DEC	GoP	293,000.00	293,000.00		
483	PURCHASE AND DELIVERY OF SEMI-EXPENDABLE OFFICE EQUIPMENT, ICT EQUIPMENT, ADVERTISING EXPENSES, FURNITURE & FIXTURES AND OFFICE SUPPLIES FOR ARRS FOR 2ND SEMESTER 2021	ARRS	SVP/SHOPPING	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	607,639.00	607,639.00		
484	CATERING SERVICES FOR SWAD- KALINGA MEETING	SWAD-KALINGA	SVP	SEPT.23	SEPT.23	SEPT.23	SEPT.23	GoP	35,000.00	35,000.00		
485	PRINTING OF ADVOCACY MATERIALS IN THE CELEBRATION OF THE 18 DAY CAMPAIGN TO END VAW(PERSONALIZED NOTEBOOK & UMBRELLA)	RCAT-VAWC	SVP	OCT	OCT	OCT	OCT	GoP	108,000.00	108,000.00		
486	PURCHASE OF SCANNER FOR DIGITIZATION	ADMIN/PSA MS	SVP	OCT	OCT	OCT	OCT	GoP	270,000.00		270,000.00	
487	PURCHASE OF GSM GATEWAY MODEM (CO-ICT EQUIPMENT)	RICTMS	SVP	AUG	AUG	AUG	AUG	GoP	31,869.00		31,869.00	
	CAPACITY BUILDING FOR CCAM IMPLEMENTS	DRMD	SVP	SEPT-OCT	SEPT-OCT	SEPT-OCT	SEPT-OCT	GoP	220,495.00	220,495.00		
488	PURCHASE OF OFFICE SUPPLIES FOR ACT OF KC PAMANA	KALAH	SVP/SHOPPING	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	23,340.00	23,340.00		
								TOTAL	14,493,823.05	13,911,954.05	581,869.00	

Consolidated by:


VICTOR U. BOMOWEY
 Procurement Section Head

Recommending Approval by:


ENRIQUE H. GASCON JR
 BAC Chairperson

Approved by:


ARNEL B. GARCIA, CESO II
 Regional Director

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
489	PURCHASE OF FRESH MILK FOR 11TH CYCLE SFP FOR THE PROVINCE OF ABRA	SFP	SVP	SEPT	SEPT	SEPT	SEPT	GoP	218,800.00	218,800.00		
490	PURCHASE OF FRESH MILK FOR 11TH CYCLE SFP FOR THE PROVINCE OF APAYAO, IFUGAO, KALINGA AND MT. PROVINCE		AGENCY TO AGENCY	SEPT	SEPT	SEPT	SEPT	GoP	1,892,400.00	1,892,400.00		
491	LEASE OF OFFICE SPACE FOR KALAHI CIDSS REGIONAL PROGRAM MANAGEMENT OFFICE FOR THE SECOND SEMESTER OF CY 2021	KALAHI	KC-SHOPPING	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	World Bank	530,000.00	530,000.00		
492	SUBSCRIPTION OF GLOBE AND SMART MOBILE NETWORK PLAN WITH UNLIMITED TEXTS/SHORT MESSAGING SERVICE TO EACH NETWORK FOR THE PROPOSED E MESSAGING SUITE AND SMS APPLICATION	RICTMS	SVP	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	19,600.00	19,600.00		
493	PRINTING OF THE DSWD QUALITY POLICY TO BE POSTED ON VARIOUS OFFICES	ADMIN	SVP	SEPT	SEPT	SEPT	SEPT	GoP	51,600.00	51,600.00		
494	ROLL-OUT TRAINING FOR THE AREA COORDINATING TEAMS OF KALAHI-CIDSS ADDITIONAL FINANCING PART 2	KALAHI	KC-SHOPPING	SEPT	SEPT	SEPT	SEPT	World Bank	335,800.00	335,800.00		
495	REPLACEMENT OF ROOF WITH WATERPROOFING OF EXTERIOR WALLS OF THE DSWD-FOCAR BUILDING	BGMS	PUBLIC BIDDING	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	1,420,869.17	1,420,869.17		
496	ORIENTATION ON ONLINE SEXUAL ABUSE AND EXPLOITATION ON CHILDREN (OSAEC) FOR BCPC MEMBERS AND PARENT LEADERS OF BLISTT BARANGAYS: CATERING WITH HALL RENTAL	RRPTP	SVP	NOV	NOV	NOV	NOV	GoP	18,500.00	18,500.00		
	ORIENTATION ON ONLINE SEXUAL ABUSE AND EXPLOITATION ON CHILDREN (OSAEC) FOR BCPC MEMBERS AND PARENT LEADERS OF BLISTT BARANGAYS: TOKEN,SUPPLIES & DOCUMENTER		SVP/SHOPPING	NOV	NOV	NOV	NOV	GoP	4,921.00	4,921.00		
497	ORIENTATION ON THE ENHANCED SUPPORT SERVICES INTERVENTION FOR PARENT LEADERS AND CULMINATING ACTIVITY FOR THE INDIGENOUS PEOPLES MONTH CELEBRATION	PPPP	SVP	OCT	OCT	OCT	OCT	GoP	22,500.00	22,500.00		
499	PURCHASE OF SEMI-EXPENDABLE IT EQUIPMENT FOR PANTAWID PAMILYA STAFF	PPPP	SVP	SEPT	SEPT	SEPT	SEPT	GoP	72,500.00	72,500.00		
500	PURCHASE OF FRESH MILK FOR THE IMPLEMENTATION OF THE 11TH CYCLE SUPPLEMENTARY FEEDING PROGRAM	SFP	AGENCY TO AGENCY	SEPT	SEPT	SEPT	SEPT	GoP	2,111,280.00	2,111,280.00		
501	CATERING SERVICES FOR 121ST PHILIPPINE CIVIL SERVICE ANNIVERSARY CELEBRATION	HRWS	SVP	SEPT	SEPT	SEPT	SEPT	GoP	8,000.00	8,000.00		
502	PRODUCTION OF CDD PLANNER AND ADVOCACY SHIRTS	KALAHI	KC-SHOPPING	SEPT	SEPT	SEPT	SEPT	World Bank	148,000.00	148,000.00		

DSWD-CAR 17th Supplemental APP 2021

503	BOARD AND LODGING FOR THE TRAINING ON THE INTEGRATED CARE MANUAL PROTOCOL	RJJWC	LOV	OCT	OCT	OCT	OCT	GoP	212,100.00	212,100.00		
	PRINTING AND REPRODUCTION OF INTEGRATED CARE MANUAL PROTOCOL IN HANDLING CAR & CICL		SVP	OCT	OCT	OCT	OCT	GoP	5,250.00	5,250.00		
	DOCUMENTER FOR THE TRAINING ON THE INTEGRATED CARE MANUAL PROTOCOL		SVP	OCT	OCT	OCT	OCT	GoP	6,000.00	6,000.00		
	TOKEN FOR THE TRAINING ON THE INTEGRATED CARE MANUAL PROTOCOL		SVP	OCT	OCT	OCT	OCT	GoP	3,000.00	3,000.00		
504	DSWD-CAR 121ST PCSA CULMINATING ACTIVITY CUM REGIONAL GENERAL ASSEMBLY: CATERING SERVICES WITH HALL FOR FO AND VARIOUS PROVINCES	HRMDD	SVP	SEPT	SEPT	SEPT	SEPT	GoP	416,000.00	416,000.00		
	DSWD-CAR 121ST PCSA CULMINATING ACTIVITY CUM REGIONAL GENERAL ASSEMBLY: CATERING SERVICES FOR FO STAFF (VTC)		SVP	SEPT	SEPT	SEPT	SEPT	GoP	149,000.00	149,000.00		
505	CHANGE OIL OF RRCY PTV RPV A9M 026	AD/GSS	DIRECT CONTRACTING	SEPT	SEPT	SEPT	SEPT	GoP	21,145.53	21,145.53		
TOTAL									7,667,265.70	7,667,265.70	0.00	

Consolidated by:

VICTOR U. BOMOWEY
Procurement Section Head

Recommending Approval by:

ENRIQUE H. GASCON JR
BAC Chairperson / *FMD Chief*

Approved by:

ARNEL B. GARCIA, CESO II
Regional Director

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506	NON-FOOD SUPPLIES OF RRCY FOR CY 2021	RRCY	SVP	OCT	OCT	OCT	OCT	GoP	80,790.00	80,790.00		
507	VARIOUS REPAIRS FOR RRCY	BGMS/RRCY	SVP	SEPT	SEPT	SEPT	SEPT	GoP	500,000.00	500,000.00		
508	PRINTING OF IEC MATERIALS FOR PANTAWID FOR SEPT-DEC	PPPP	SVP	SEPT-DEC	SEPT-DEC	SEPT-DEC	SEPT-DEC	GoP	127,100.00	127,100.00		
509	TRAINING ON HIV COUSELING AND TESTING AND MENTAL HEALTH IN THE WORKPLACE FOR LOCAL SOCIAL WELFARE AND DEVELOPMENT OFFICERS IN BENGUET	SECTORS	LOV	OCT	OCT	OCT	OCT	GoP	155,200.00	155,200.00		
			SVP/SHOPPING	OCT	OCT	OCT	OCT	GoP	2,610.00	2,610.00		
			SVP	OCT	OCT	OCT	OCT	GoP	10,000.00	10,000.00		
510	OFFICE EQUIPMENT FOR CIS (PRINTER)	CIS	SVP	OCT	OCT	OCT	OCT	GoP	120,000.00	120,000.00		
511	PRODUCTION OF ADVOCACY MATERIAL FOR THE ELDERLY FILIPINO WEEK 2021 (CANVASS BAG)	SECTORS	SVP	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	30,000.00	30,000.00		
512	IMPROVEMENT AND VARIOUS REPAIRS AT RHWG	BGMS/RH WG	SVP	OCT	OCT	OCT	OCT	GoP	200,000.00	200,000.00		
513	VEHICLE RENTAL FOR THE MONITORING, IMPLEMENTATION AND EVALUATION OF FIELD OFFICE CAR DELIVERY OF VARIOUS SOCIAL WELFARE AND DEVELOPMENT SERVICES	ARDO	SVP	SEPT	SEPT	SEPT	SEPT	GoP	825,000.00	825,000.00		
514	HIRE OF VEHICLE FOR THE REGIONAL ADVISORY COUNCIL MEETING AND FIELD VISIT	PPPP	SVP	OCT	OCT	OCT	OCT	GoP	66,000.00	66,000.00		
516	CATERING SERVICES WITH HALL RENTAL FOR THE PANTAWID PAMILYA YEAR-END SYNERGY 2021		SVP	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	158,500.00	158,500.00		
517	Purchase and Delivery of Printer for KC AF Use	KALAH	KC-SHOPPING	SEPT.	SEPT.	SEPT.	SEPT.	World Bank	158,500.00	158,500.00		
518	Purchase and Delivery of Office Supplies for KC RPMO	KALAH	KC-SHOPPING	SEPT.	SEPT.	SEPT.	SEPT.	World Bank	158,500.00	158,500.00		
519	Purchase and Delivery of Office Supplies for KC ACT	KALAH	KC-SHOPPING	SEPT.	SEPT.	SEPT.	SEPT.	World Bank	158,500.00	158,500.00		
521	UPGRADING OF THE PUBLIC ADDRESS (PA) SYSTEM IN THE FIELD OFFICE	ORD/RIC/MS	SVP	OCT	OCT	OCT	OCT	GoP	500,000.00	500,000.00		
522	PURCHASE OF SEMI-EXPENDABLES FOR THE SWAD AND FIELD OFFICE	ADMIN	SVP/SHOPPING	SEPT	SEPT	SEPT	SEPT	GoP	1,007,825.00	1,007,825.00		
523	PURCHASE AND DELIVERY OF PERSONAL PROTECTIVE SUPPLIES FOR ACT OF KC PAMANA	KALAH	SVP/SHOPPING	SEPT	SEPT	SEPT	SEPT	GoP	53,850.00	53,850.00		
524	PURCHASE AND DELIVERY OF PERSONAL PROTECTIVE SUPPLIES FOR RPMO OF KC PAMANA	KALAH	SVP/SHOPPING	SEPT	SEPT	SEPT	SEPT	GoP	2,837.84	2,837.84		
525	CATERING SERVICES WITH HALL RENTAL FOR THE LDI ON PSYCHOLOGICAL FIRST AID, PSYCHOSOCIAL PROCESSING, AND PSYCHOSOCIAL INTERVENTIONS FOR CHILDREN AND TEENS: FO BASED	CIS	SVP	OCT	OCT	OCT	OCT	GoP	135,000.00	135,000.00		
	OCT			OCT	OCT	OCT	GoP					

526	PURCHASE OF ALL IN ONE PRINTER	SOCPEN	SVP	SEPT	SEPT	SEPT	SEPT	GoP	20,000.00	20,000.00		
527	REPAIR AND REPLACEMENT OF DAMAGED/WORN OUT PARTS OF RPV SKA 369	GSS	SVP	SEPT	SEPT	SEPT	SEPT	GoP	175,050.00	175,050.00		
528	REGIONAL TECHNICAL WORKING GROUP ON EO 70 MEETING	SECTORS	SVP	OCT-NOV	OCT-NOV	OCT-NOV	OCT-NOV	GoP	20,000.00	20,000.00		
529	SUPPLEMENTAL PROPOSAL OF THE CAPACITY BUILDING ACTIVITIES FOR CORE GROUP OF SPECIALIST (CGS) AND KNOWLEDGE MANAGEMENT (KM) TEAM MEMBER	CBS	SVP	SEPT	SEPT	SEPT	SEPT	GoP	20,000.00	20,000.00		
530	SUPPLEMENTAL PROPOSAL FOR LIVELIHOOD RESILIENCE AND CONTINUITY TRAINING-RPMO	SLP	SVP	SEPT	SEPT	SEPT	SEPT	GoP	1,400.00	1,400.00		
531	PURCHASE OF ALL IN ONE PRINTER	LDS	SVP	SEPT	SEPT	SEPT	SEPT	GoP	14,999.00	14,999.00		
532	IDCBA FOR LGUS & STAKEHOLDERS: CONSULTATION AND TECHNICAL ASSISTANCE TO LGUS AND STAKEHOLDERS	RCAT-VAWC	LOV	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	215,000.00	215,000.00		
533	USE AND MAINTENANCE OF CP- 3166	GSS	SVP/DIRECT CONTRACTING	SEPT	SEPT	SEPT	SEPT	GoP	87,600.00	87,600.00		
534	OFFICE AND TRAINING SUPPLIES FOR THE CBS	CBS	SVP/SHOPPING	SEPT	SEPT	SEPT	SEPT	GoP	52,900.00	52,900.00		
535	REPAIR AND MAINTENANCE OF DAMAGED/ WORN OUT PARTS OF RPV SKA 369	GSS	SVP/DIRECT CONTRACTING	SEPT	SEPT	SEPT	SEPT	GoP	104,650.00	104,650.00		
536	SUPPLEMENTAL PROPOSAL FOR THE CAPACITY BUILDING SECTION IDCBA ACTIVITIES FOR CY 2021 (CATCHA BAG)	CBS	SVP	SEPT	SEPT	SEPT	SEPT	GoP	13,500.00	13,500.00		
537	REPAIR AND MAINTENANCE OF RPV NK 3496/131209	GSS	SVP/DIRECT CONTRACTING	OCT	OCT	OCT	OCT	GoP	38,800.00	38,800.00		
538	MAINTENANCE OF SLC-941	GSS	SVP/DIRECT CONTRACTING	SEPT	SEPT	SEPT	SEPT	GoP	78,250.00	78,250.00		
539	ADDITIONAL PPE FOR 2021	HRWS	SVP/SHOPPING	OCT	OCT	OCT	OCT	GoP	339,600.00	339,600.00		
540	HIRING OF FOUR-WHEEL DRIVE VEHICLES FOR THE CONDUCT OF MONITORING VISIT AND SPOT CHECK TO LGU'S PROVISION OF TECHNICAL ASSISTANCE TO CHILD DEVELOPMENT CENTERS ON THE SUPPLEMENTARY FEEDING PROGRAM 2021 IMPLEMENTATION	SFP	SVP	OCT	OCT	OCT	OCT	GoP	181,500.00	181,500.00		
541	RENT MOTOR VEHICLE FOR PANTAWID PAMILYA FIELD MONITORING VISIT AND OTHER RELATED ACTIVITIES	PPPP	SVP	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	22,000.00	22,000.00		
542	LAUNCHING OF THE HIGHLY INTERACTIVE TALENT ENHANCEMENT COURSE HUB LEARNING EXPERIENCE PLATFORM (HITECH LXP)	CBS	SVP	OCT	OCT	OCT	OCT	GoP	20,000.00	20,000.00		
543	PURCHASE OF EXTERNAL HARD DRIVE FOR ARRS STAFF	ARRS	SVP/SHOPPING	OCT	OCT	OCT	OCT	GoP	36,000.00	36,000.00		
	Vehicle Rental For the Implementation of Emergency Shelter Assistance with Cash-For-Work (TY Ulysses)	DRMD	SVP	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	115,500.00	115,500.00		
	Hire of Trucks for the Delivery of Food and Non-Food Items (FNFI) as Augmentation To Partners within the Cordillera Region	DRMD	EMERGENCY CASES	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	3,100,100.00	3,100,100.00		
	Catering Services for Food for Responders for the month of October - December	DRMD	SVP	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	354,600.00	354,600.00		

DSWD-CAR 18th Supplemental APP 2021

544	SEMINAR FOR THE YOUTH ON COPING MECHANISMS DURING PANDEMIC: B & L	SECTORS	LOV	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	63,100.00	63,100.00		
	SEMINAR FOR THE YOUTH ON COPING MECHANISMS DURING PANDEMIC: TRAINING SUPPLIES		SVP	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	1,075.00	1,075.00		
545	ORIENTATION ON UNLAD KABATAAN PROGRAM (UKP) FOR YOUTH FOCALS : B&L	SECTORS	LOV	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	50,000.00	50,000.00		
	ORIENTATION ON UNLAD KABATAAN PROGRAM (UKP) FOR YOUTH FOCALS : TRAINING SUPPLIES		SVP	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	860.00	860.00		
546	REPAIR AND MAINTENANCE OF RPV SKP 649	GSS	SVP/DIRECT CONTRACTING	SEPT	SEPT	SEPT	SEPT	GoP	8,273.00	8,273.00		
547	REPAIR AND MAINTENANCE OF RPV SKP 649	GSS	SVP/DIRECT CONTRACTING	SEPT	SEPT	SEPT	SEPT	GoP	25,826.00	25,826.00		
548	PURCHASE OF PORTABLE FINGERTIP PULSE OXIMETER	PPPP	SVP	OCT	OCT	OCT	OCT	GoP	299,700.00	299,700.00		
TOTAL									9,910,495.84	9,910,495.84	0.00	

Consolidated by:


VICTOR U. BOMOWEY
 Procurement Section Head

Recommending Approval by:


ENRIQUE H. GASCON JR
 BAC Chairperson

Subject as to availability of Funds:


ENRIQUE H. GASCON JR
 Concurrent FMD Chief

Approved by:


ARNEL B. GARCIA, CESO II
 Regional Director

DSWD-CAR 19th Supplemental APP 2021

Code	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
549	TUBO_KALAHI-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAHI	KC-SHOPPING	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	World Bank	46,440.00	46,440.00		
	TUBO_KALAHI-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021		KC-SHOPPING	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	World Bank	3,560.00	3,560.00		
550	AGUINALDO_KALAHI-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAHI	KC-SHOPPING	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	World Bank	79,900.00	79,900.00		
551	Supplemental Proposal to the Approved LAGAYAN_KALAHI-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAHI	KC-SHOPPING	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	World Bank	93,240.00	93,240.00		
	Supplemental Proposal to the Approved LAGAYAN_KALAHI-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021		KC-SHOPPING	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	World Bank	6,760.00	6,760.00		
552	TADIAN_KALAHI-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAHI	KC-SHOPPING	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	World Bank	94,995.00	94,995.00		
553	MAYOYAO_KALAHI-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAHI	KC-SHOPPING	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	World Bank	134,970.00	134,970.00		
556	SUPPLEMENTAL PROPOSAL TO THE APPROVED ROLL-OUT TRAINING FOR THE AREA COORDINATING TEAMS OF KC AF PART 2 - APAYAO & KALINGA	KALAHI	KC-SHOPPING	NOV	NOV	NOV	NOV	World Bank	7,779.00	7,779.00		
557	CAPACITY BUILDING ON PSYCHOSOCIAL PROCESSING (PSP) DURING MERGENCIES AND CRISIS SITUATIONS: B & L AND TRAINING MATERIALS	CBS	LOV/SVP	NOV	NOV	NOV	NOV	GoP	508,500.00	508,500.00		
558	RENT OF MOTOR VEHICLE FOR UCT LISTAHANAN CASH CARD DISTRIBUTION, COORDINATION, MONITORING AND OTHER UCT RELATED ACTIVITIES	UCT	SVP	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	660,000.00	660,000.00		
559	AMENITIES FOR ISOLATION FACILITY (PER UNIT ROOMS)	BGMS	SVP	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	544,500.00	544,500.00		
560	TUBO_KALAHI-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAHI	KC-SHOPPING	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	World Bank	49,950.00	49,950.00		
561	HINGYON_KALAHI-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAHI	KC-SHOPPING	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	World Bank	59,940.00	59,940.00		
562	TRAINING OF ANTI-DRUG ABUSE COUNCIL (ADAC) ON MULTI-DIMENSIONAL REINTEGRATION TOOL AND BASELINING OF RECOVERING PERSONS WHO USED DRUGS (RPWUDS)	STU	B & L	NOV	NOV	NOV	NOV	GoP	152,100.00	152,100.00		
563	PREVENTIVE MAINTENANCE OF F4L217 RE: CHANGE OIL	AD/GSS	DIRECT CONTRACTING	OCT	OCT	OCT	OCT	GoP	29,150.00	29,150.00		
564	Supplemental Proposal for Hire of Vehicle on ICTMS IDCBA	ICTMS	SVP	OCT	OCT	OCT	OCT	GoP	11,000.00	11,000.00		
565	SLP SYNERGY WORKSHOP AND CONFERENCE 2021	SLP	SVP	NOV	NOV	NOV	NOV	GoP	265,500.00	265,500.00		

DSWD-CAR 19th Supplemental APP 2021

566	PURCHASE AND DELIVERY OF OFFICE EQUIPMENT FOR KC RPMO	KALAH	KC-SHOPPING	OCT	OCT	OCT	OCT	World Bank	910,000.00	910,000.00		
567	PURCHASE AND DELIVERY OF SMART TV FOR KC RPMO	KALAH	KC-SHOPPING	OCT	OCT	OCT	OCT	World Bank	400,000.00	400,000.00		
568	PURCHASE AND DELIVERY OF OFFICE TABLES FOR KALAH-CIDSS	KALAH	KC-SHOPPING	OCT	OCT	OCT	OCT	World Bank	120,000.00	120,000.00		
569	Purchase and Delivery of Office Supplies for KC-KSB - Component 3	KALAH	SVP/SHOPPING	OCT	OCT	OCT	OCT	World Bank	10,580.00	10,580.00		
570	Purchase and Delivery of Office Supplies for KC-KSB - Component 3	KALAH	SVP/SHOPPING	OCT	OCT	OCT	OCT	World Bank	14,157.34	14,157.34		
571	CATERING SERVICES FOR ROLL OUT OF CASE MANAGEMENT GUIDE FOR INSURGENT RETURNEES	SECTORS	SVP	OCT	OCT	OCT	OCT	GoP	15,000.00	15,000.00		
572	PRODUCTION OF ADVOCACY MATERIAL FOR THE CHILDREN'S MONTH CELEBRATION (T-SHIRT)	SECTORS	SVP	NOV	NOV	NOV	NOV	GoP	50,000.00	50,000.00		
573	PURCHASE OF COVERALL PPE AUTOCLAVABLE AND WASHABLE SUIT	RSCC	SVP	OCT	OCT	OCT	OCT	GoP	20,000.00	20,000.00		
574	PURCHASE OF CERTIFICATE FRAME FOR CENTENARIAN PROGRAM	SECTORS	SVP	OCT	OCT	OCT	OCT	GoP	15,000.00	15,000.00		
575	PURCHASE OF VARIOUS SUPPLIES	ADMIN	SVP/SHOPPING	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	200,549.00	200,549.00		
576	VARIATION ORDER NO.1 FOR IMPROVEMENT OF AN EXISTING OFFICE INTO ROC	BGMS	SVP	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	248,320.84	248,320.84		
577	TINGLAYAN_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	World Bank	100,000.00	100,000.00		
578	TANUDAN_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	World Bank	79,920.00	79,920.00		
579	PURCHASE OF FOOD SUPPLIES FOR RRCY STOCK PILE SUPPLIES CY 2021	RRCY	SVP	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	89,410.00	89,410.00		
580	CELEBRATION OF THE 10TH JUVENILE JUSTICE AND WELFARE CONSCIOUSNESS WEEK	RJJWC	SVP	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	22,000.00	22,000.00		
	Rent for motor Vehicle	DRMD	SVP	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	451,000.00	451,000.00		
	Purchase and Delivery of Packaging Tape	DRMD	Emergency Procurement	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	144,000.00	144,000.00		
	Purchase and Delivery of other supplies, semi-expendible furniture and fixture and other machinery and equipment for DRMD	DRMD	SVP	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	295,864.00	295,864.00		
	Purchase and Delivered Pre-packed FFP	DRMD	Emergency Procurement	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	23,100,000.00	23,100,000.00		
	Purchase of Semi-Expendable Furniture and Fixture and Other Supplies	DRMD	SVP	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	12,200.00	12,200.00		
								TOTAL	29,046,285.18	29,046,285.18	0.00	

Consolidated by:


VICTOR U. BOMOWEY
 Procurement Section Head

Recommending Approval by:


ENRIQUE H. GASCON JR
 BAC Chairperson

Subject as to availability of Funds:


ENRIQUE H. GASCON JR
 Concurrent FMD Chief

Approved by:


ARNEL B. GARCIA, CESO II
 Regional Director

DSWD-CAR 20th Supplemental APP 2021


Code	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
581	PRINTING OF KC-NCCDP AF IEC MATERIALS	KALAH	KC-SHOPPING	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	World Bank	66,650.00	66,650.00		
582	PURCHASE AND DELIVERY OF OFFICE AND OTHER SUPPLIES FOR PANTAWID	PPPP	SVP/SHOPPING	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	468,678.26	468,678.26		
583	BALBALAN_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	World Bank	69,850.00	69,850.00		
584	KIANGAN_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	World Bank	69,850.00	69,850.00		
585	PASIL_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	World Bank	69,850.00	69,850.00		
586	TINEG_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	World Bank	50,000.00	50,000.00		
587	KALAH-CIDSS BALIK PROBINSYA BAGONG PAG-ASA BENEFICIARIES PARTICIPATORY PROJECT PLANNING WORKSHOP	KALAH	LOV	NOV	NOV	NOV	NOV	GoP	280,000.00	280,000.00		
588	PURCHASE OF SEMI-EXPANDABLE FOR THE SWAD AND FIELD OFFICE	ADMIN	SVP	NOV	NOV	NOV	NOV	GoP	95,000.00	95,000.00		
589	PAN-OOLNONG DI SIG-ED : ANG PAGDIRIWANG NG PAGESULONG NG MGA SLP BENEFICIARIES (CATERING, VEHICLE AND ADVOCACY)	SMU	SVP	DEC	DEC	DEC	DEC	GoP	150,250.00	150,250.00		
590	REPAIR AND REPLACEMENT OF DAMAGED/ WORN OUT PARTS OF RPV UQM 630	GSS	SVP/DIRECT CONTRACTING	NOV	NOV	NOV	NOV	GoP	77,200.00	77,200.00		
591	AMENITIES FOR ISOLATION FACILITY (PER UNIT ROOMS)	BGMS	SVP/BIDDING	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	79,290.00	79,290.00		
592	REPAIR AND MAINTENANCE OF SKP 649	GSS	SVP/ DIRECT CONTRACTING	OCT-DEC	OCT-DEC	OCT-DEC	OCT-DEC	GoP	20,186.00	20,186.00		
593	PRODUCTION OF EPAHP IEC MATERIALS	EPAHP	SVP	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	80,000.00	80,000.00		
594	PURCHASE AND DELIVERY FOR KC RPMO AND SWAD BASED STAFF	KALAH	KC-SHOPPING	NOV	NOV	NOV	NOV	World Bank	23,680.00	23,680.00		
595	ADDITIONAL OFFICE SUPPLIES FOR THE KC RPMO	KALAH	KC-SHOPPING	NOV	NOV	NOV	NOV	World Bank	31,673.00	31,673.00		
596	ADDITIONAL OFFICE SUPPLIES FOR THE ACT OF KC AF	KALAH	KC-SHOPPING	NOV	NOV	NOV	NOV	World Bank	71,318.00	71,318.00		
597	BOARD AND LODGING FOR THE LUZON ISLAND CLUSTER MEETING	ORD	LOV	DEC	DEC	DEC	DEC	GoP	260,000.00	260,000.00		
598	RETROFITTING AND IMPROVEMENT OF THE DSWD FIELD OFFICE CAR	BGMS	BIDDING	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	3,000,000.00	3,000,000.00		
599	REPAIR AND REPLACEMENT OF DAMAGED/ WORN OUT PARTS OF RPV SKA 369	GSS	SVP/DIRECT CONTRACTING	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	70,400.00	70,400.00		
600	PURCHASE AND DELIVERY OF VARIOUS ICT EQUIPMENT FOR KC-RPMO OPERATIONS	KALAH	BIDDING	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	World Bank	7,659,000.00		7,659,000.00	
601	PRINTING OF BATA BALIK ESKWELA ADVOCACY POSTERS	SMU	SVP	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	86,900.00	86,900.00		
602	SERVICE MAINTENANCE OF THE RPV AMBULANCE A9Z 152	GSS/RHWG	SVP/DIRECT CONTRACTING	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	21,948.89	21,948.89		
603	VARIATION ORDER NO.1 FOR THE CONSTRUCTION OF DSWD CAR'S CRCF ISOLATION FACILITY	BGMS	SVP/BIDDING	NOV	NOV	NOV	NOV	GoP	163,450.04	163,450.04		

DSWD-CAR 20th Supplemental APP 2021

604	REPLACEMENT OF TIRES AND INSTALLATION OF FOG LIGHT RPV AMBULANCE A9Z 152	GSS/RHWG	SVP/DIRECT CONTRACTING	NOV	NOV	NOV	NOV	GoP	38,573.00	38,573.00		
605	IMPROVEMENT OF ROOF AND CONCRETE GUTTER AT RHWG	BGMS	SVP	NOV	NOV	NOV	NOV	GoP	109,856.00	109,856.00		
606	PURCHASE OF VARIOUS OFFICE SUPPLIES TO BE USED BY VARIOUS OFFICES	ADMIN	SVP/SHOPPING	NOV	NOV	NOV	NOV	GoP	71,675.00	71,675.00		
607	ENHANCED PARTNERSHIP AGAINST HUNGER AND POVERTY (EPAHP) YEAR-END ASSESSMENT AND PLANNING WORKSHOP (B & L, SUPPLIES, DOCUMENTER)	EPAHP	LOV/SVP/SHOPPING	NOV	NOV	NOV	NOV	GoP	234,200.00	234,200.00		
608	PURCHASE AND DELIVERY OF YOUTH MEDICAL SUPPLIES FOR CY 2021	RRCY	SVP	NOV	NOV	NOV	NOV	GoP	7,250.00	7,250.00		
609	CATERING SERVICES FOR THE REGIONAL ADVISORY COUNCIL QUARTERLY MEETING 2021	PPPP	SVP	NOV	NOV	NOV	NOV	GoP	17,500.00	17,500.00		
610	IMPROVEMENT OF RRCY SECOND AND THIRD FLOOR DORMITORY FLOOR FINISH AND GENERATOR SET HOUSE	BGMS/CRCF	SVP	NOV	NOV	NOV	NOV	GoP	700,000.00	700,000.00		
611	CATERING SERVICES FOR WORLD AIDS DAY COMMEMORATION	LDS	SVP	DEC	DEC	DEC	DEC	GoP	3,300.00	3,300.00		
612	SERVICE MAINTENANCE OF THE RPV AMBULANCE A9M 152	GSS/RRCY	DIRECT CONTRACTING	NOV	NOV	NOV	NOV	GoP	15,404.17	15,404.17		
613	REPLACEMENT OF TIRES AND INSTALLATION OF FOG LIGHT RPV AMBULANCE A9M 026	GSS/RRCY	DIRECT CONTRACTING	NOV	NOV	NOV	NOV	GoP	38,573.00	38,573.00		
614	REPAIR OF DEFECTIVE IT EQUIPMENT	PSAMS	SVP	NOV	NOV	NOV	NOV	GoP	25,000.00	25,000.00		
615	Purchase of Vehicle for KC RPMO Operations	KALAH	KC-SHOPPING	NOV	NOV	NOV	NOV	World Bank	2,000,000.00		2,000,000.00	
616	PURCHASE OF SEMI EXPENDABLE ICT EQUIPMENT	ARRS	SVP	NOV	NOV	NOV	NOV	GoP	116,100.00	116,100.00		
617	PURCHASE OF OTHER SUPPLIES AND MATERIALS FOR RSCC (MEDICAL)	RSCC	SVP	NOV	NOV	NOV	NOV	GoP	300,050.00	300,050.00		
618	PURCHASE OF NON-FOOD SUPPLIES FOR RRCY	RRCY	SVP	DEC	DEC	DEC	DEC	GoP	100,340.00	100,340.00		
619	BESAO_KALAH-CIDSS Additional Financing Disaster Response Operations Modality (DROM) for CY 2021	KALAH	KC-SHOPPING	NOV	NOV	NOV	NOV	World Bank	69,850.00	69,850.00		
620	YEAR END REGIONAL GENERAL ASSEMBLY: CATERING WITH HALL RENTAL	LDS	SVP	DEC	DEC	DEC	DEC	GoP	340,500.00	340,500.00		
	YEAR END REGIONAL GENERAL ASSEMBLY: CATERING SERVICES FOR THE OTHER FO STAFF AND RCF		SVP	DEC	DEC	DEC	DEC	GoP	50,000.00	50,000.00		
	YEAR END REGIONAL GENERAL ASSEMBLY: SUPPLIES AND MATERIALS		SVP	DEC	DEC	DEC	DEC	GoP	16,600.00	16,600.00		
	YEAR END REGIONAL GENERAL ASSEMBLY: EVENT STYLING		SVP	DEC	DEC	DEC	DEC	GoP	40,000.00	40,000.00		
621	PURCHASE OF HYGIENE KITS FOR TRAFFICKING IN PERSONS VICTIM-SURVIVORS	RRPTP	SVP	DEC	DEC	DEC	DEC	GoP	25,600.00	25,600.00		
622	REPAIR AND REPLACEMENT OF DAMAGED/WORN OUT PARTS OF RPV UQM 630	GSS	DIRECT CONTRACTING/SVP	NOV	NOV	NOV	NOV	GoP	44,800.00	44,800.00		
623	UNCONDITIONAL CASH TRANSFER CLOSING ACTIVITY	UCT	LOV	DEC	DEC	DEC	DEC	GoP	100,000.00	100,000.00		

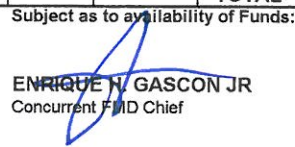
DSWD-CAR 20th Supplemental APP 2021

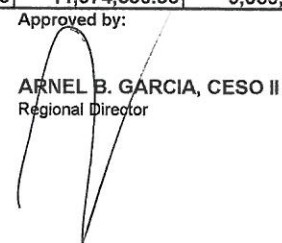
624	KALAHI-CIDSS ADDITIONAL FINANCING Institutional and Capability Building Activities for the Area Coordinating Teams (ACTs) and Other Stake Holders	KALAHI	KC-SHOPPING	NOV	NOV	NOV	NOV	World Bank	850,450.00	850,450.00		
625	PURCHASE AND DELIVERY OF FOOD SUPPLIES FOR CENTERS	CRCF	SVP	NOV	NOV	NOV	NOV	GoP	607,010.00	607,010.00		
626	PURCHASE AND DELIVERY OF DRUGS AND MEDICINES FOR RHWG	RHWG	SVP	NOV	NOV	NOV	NOV	GoP	39,920.00	39,920.00		
627	PURCHASE AND DELIVERY OF DENTAL AND MEDICAL SUPPLY	RHWG	SVP	NOV	NOV	NOV	NOV	GoP	31,500.00	31,500.00		
628	PURCHASE AND DELIVERY OF NON-FOOD SUPPLIES FOR CENTERS	CRCF	SVP	NOV	NOV	NOV	NOV	GoP	382,307.00	382,307.00		
629	PURCHASE OF MEDICAL SUPPLIES AND EQUIPMENT	RHWG	SVP	NOV	NOV	NOV	NOV	GoP	30,020.00	30,020.00		
633	REPAIR AND MAINTENANCE OF RPV NK 3496/131209	GSS	SVP	NOV	NOV	NOV	NOV	World Bank	36,792.00	36,792.00		
634	PURCHASE OF ADDITIONAL PRINTER FOR OFFICIAL PURPOSES	ADMIN	SVP	NOV	NOV	NOV	NOV	World Bank	116,000.00	116,000.00		
635	Purchase of Communication and Mobile Services Allocation for Pantawid	PPPP	DIRECT CONTRACTING	DEC	DEC	DEC	DEC	GoP	17,700.00	17,700.00		
636	REPAIR AND MAINTENANCE OF RPV CM 5021	GSS	SVP	NOV	NOV	NOV	NOV	GoP	79,850.00	79,850.00		
637	PURCHASE OF OTHER MACHINERIES AND EQUIPMENT FOR THE USE OF CASH SECTION	CASH	SVP	NOV	NOV	NOV	NOV	GoP	29,998.00	29,998.00		
638	PURCHASE OF SEMI-EXPENDABLES FOR THE SWAD AND FIELD OFFICE	ADMIN/SWAD	SVP	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	482,550.00	482,550.00		
639	CAPACITY BUILDING ACTIVITY FOR ADOPTION RESOURCE REFERRAL SECTION & OTHER ALTERNATIVE PARENTAL CARE PROGRAM STAKEHOLDERS CUM: STRATEGIC PLANNING WORKSHOP: BOARD AND LODGING	ARRS	LOV	DEC	DEC	DEC	DEC	GoP	126,000.00	126,000.00		
	CAPACITY BUILDING ACTIVITY FOR ADOPTION RESOURCE REFERRAL SECTION & OTHER ALTERNATIVE PARENTAL CARE PROGRAM STAKEHOLDERS CUM: STRATEGIC PLANNING WORKSHOP: RENT OF VEHICLE		SVP	DEC	DEC	DEC	DEC	GoP	36,000.00	36,000.00		
640	REPAIR AND MAINTENANCE OF SJV 665	GSS	SVP/DIRECT CONTRACTING	DEC	DEC	DEC	DEC	GoP	39,088.00	39,088.00		
	Rent for motor Vehicle for pay-out of Emergency Shelter Assistance and Cash For Work Due to Effects of STS Maring	DRMD	SVP	DEC	DEC	DEC	DEC	GoP	181,500.00	181,500.00		
641	AMENDMENT OF THE ACTIVITY PROPOSAL FOR THE YEAR-END REGIONAL GENERAL ASSEMBLY	LDS/HRMDD	SVP	DEC	DEC	DEC	DEC	GoP	216,500.00	216,500.00		
TOTAL									20,733,530.36	11,074,530.36	9,659,000.00	

Consolidated by:

VICTOR U. BOMOWEY
 Procurement Section Head

Recommending Approval by:

ENRIQUE H. GASCON JR
 BAC Chairperson

Subject as to availability of Funds:

ENRIQUE H. GASCON JR
 Concurrent FID Chief

Approved by:

ARNEL B. GARCIA, CESO II
 Regional Director


DSWD-CAR 21st Supplemental APP 2021

Code	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
642	RJJWC-CAR PROGRAM REVIEW AND EVALUATION WORKSHOP (PREW) & UPDATE OF THE REGIONAL COMPREHENSIVE JUVENILE INTERVENTION PROGRAM (RCJIP) : B & L	RJJWC	LOV	DEC	DEC	DEC	DEC	GoP	101,700.00	101,700.00		
	RJJWC-CAR PROGRAM REVIEW AND EVALUATION WORKSHOP (PREW) & UPDATE OF THE REGIONAL COMPREHENSIVE JUVENILE INTERVENTION PROGRAM (RCJIP) : SUPPLIES AND MATERIALS	RJJWC	SVP/SHOPPING	DEC	DEC	DEC	DEC	GoP	14,330.00	14,330.00		
643	OFFICE SUPPLIES FOR RJJWC- CAR OPERATIONS	RJJWC	SVP/SHOPPING	DEC	DEC	DEC	DEC	GoP	19,574.00	19,574.00		
644	HYGIENE KITS/PPE FOR RESIDENTS OF BAHAY PAG-ASA'S	RJJWC	SVP/SHOPPING	DEC	DEC	DEC	DEC	GoP	7,662.00	7,662.00		
645	VEHICLE RENTAL FOR THE LUZON CLUSTER MEETING: CONDUCT OF LEARNING VISIT AND BENCHMARKING ACTIVITIES TO DSWD FACILITIES AND PROJECTS	ORD	SVP	DEC	DEC	DEC	DEC	GoP	65,000.00	65,000.00		
646	CONDUCT OF TECHNICAL ASSISTANCE, CAPACITY BUILDING ACTIVITIES, MONITORING, IMPLEMENTATION, AND EVALUATION OF FIELD OFFICE CAR DELIVERY OF VARIOUS SOCIAL WELFARE AND DEVELOPMENT SERVICES	ARDO	SVP	DEC	DEC	DEC	DEC	GoP	735,000.00	735,000.00		
647	SADANGA_KALAHIDSS KKB Balik Probinsya Bagong Pag-Asa Program (BP2P) Disaster Response Operations Modality (DROM) for CY 2021	KALAHID	SVP/SHOPPING	DEC	DEC	DEC	DEC	GoP	18,000.00	18,000.00		
	SADANGA_KALAHIDSS KKB Balik Probinsya Bagong Pag-Asa Program (BP2P) Disaster Response Operations Modality (DROM) for CY 2021		SVP	DEC	DEC	DEC	DEC	GoP	719,200.00	719,200.00		
648	BUCAY_KALAHIDSS KKB Balik Probinsya Bagong Pag-Asa Program (BP2P) Disaster Response Operations Modality (DROM) for CY 2021	KALAHID	SVP/SHOPPING	JAN	JAN	JAN	JAN	GoP	4,100.00	4,100.00		
	BUCAY_KALAHIDSS KKB Balik Probinsya Bagong Pag-Asa Program (BP2P) Disaster Response Operations Modality (DROM) for CY 2021		SVP	FEB	FEB	FEB	FEB	GoP	795,900.00	795,900.00		
649	ACCESSORIES OF RPV F4 L217 NISSAN NAVARA 2021	GSS	SVP	DEC	DEC	DEC	DEC	GoP	73,000.00	73,000.00		
650	PURCHASE OF OTHER SUPPLIES AND MATERIALS TO BE USED BY THE FIELD OFFICE	PSAMS	SVP/SHOPPING	DEC	DEC	DEC	DEC	GoP	438,197.00	438,197.00		
651	PURCHASE OF COVERALL SUITS	HRWS	SVP/SHOPPING	DEC	DEC	DEC	DEC	GoP	14,250.00	14,250.00		
652	UPGRADING OF SECRETARY'S COTTAGE AND TRAINING CENTER TRANSFORMERS FROM SINGLE PHASE TO THREE PHASE POWER SUPPLY	BGMS	SVP	DEC	DEC	DEC	DEC	GoP	669,169.67	669,169.67		
653	PURCHASE OF EQUIPMENT, OTHER SUPPLIES AND MATERIALS TO BE USED BY THE FIELD OFFICE	ADMIN/ PSAMS	SVP	DEC	DEC	DEC	DEC	GoP	166,100.00	166,100.00		
654	MAINTENANCE OF RPV SKE 620 INNOVA J 2011	GSS	SVP/DIRECT CONTRACTING	DEC	DEC	DEC	DEC	GoP	3,360.00	3,360.00		

DSWD-CAR 21st Supplemental APP 2021

Code	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
655	INSTALLATION OF SOLE USED TRANSFORMER	BGMS	DIRECT CONTRACTING	DEC	DEC	DEC	DEC	GoP	332,254.68	332,254.68		
656	PURCHASE OF VARIOUS OFFICE SUPPLIES TO BE USED BY VARIOUS OFFICES	ADMIN/ EPAHP	SVP/SHOPPING	DEC	DEC	DEC	DEC	GoP	153,550.00	153,550.00		
657	PURCHASE OF LOAD ALLOWANCE OF SECTORS STAFFS FOR THE YEAR 2021	GSS	DIRECT CONTRACTING	DEC	DEC	DEC	DEC	GoP	18,000.00	18,000.00		
658	SUPPLEMENTAL PROPOSAL FOR YEAR-END RGA 2021	LDS/HRMD D	SVP	DEC	DEC	DEC	DEC	GoP	5,100.00	5,100.00		
659	PURCHASE OF VARIOUS OFFICE SUPPLIES TO BE USED BY VARIOUS OFFICES	ADMIN	SVP/SHOPPING	DEC	DEC	DEC	DEC	GoP	68,750.00	68,750.00		
660	REPLACEMENT OF LCD SCREEN FOR DELL NOTEBOOK	ORD/ARDA	SVP	DEC	DEC	DEC	DEC	GoP	8,000.00	8,000.00		
661	SUPPLEMENTAL PROPOSAL FOR THE RENT OF MOTOR VEHICLE USED BY VARIOUS DSWD PROGRAMS	GSS	SVP	MAR-AUG	MAR-AUG	MAR-AUG	MAR-AUG	GoP	113,500.00	113,500.00		
662	Additional ICT Equipment for KC Operations	KALAH	KC-SHOPPING	DEC	DEC	DEC	DEC	World Bank	510,000.00	510,000.00		
663	Additional Office Equipment for KC Operations	KALAH	KC-SHOPPING	DEC	DEC	DEC	DEC	World Bank	810,000.00	810,000.00		
								TOTAL	5,863,697.35	5,863,697.35	0.00	

Consolidated by:


VICTOR U. BOMOWEY
 Procurement Section Head

Recommending Approval by:


ENRIQUE H. GASCON JR
 BAC Chairperson

Subject as to availability of Funds:


ENRIQUE H. GASCON JR
 Concurrent FMD Chief

Approved by:


ARNEL B. GARCIA, CESO II
 Regional Director

DSWD-CAR 22nd Supplemental APP 2021

Code	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	UPGRADING OF ELECTRICAL CAPACITY OF SECRETARY'S COTTAGE AND TRAINING CENTER	BGMS	DIRECT CONTRACTING	DEC	DEC	DEC	DEC	GoP	807,037.08	807,037.08		
	AUGMENTATION OF HYGIENE KITS AND PPE FOR RJJWC	RJJWC	SVP	DEC	DEC	DEC	DEC	GoP	44,420.00	44,420.00		
	PURCHASE OF EQUIPMENT (SEMI- EXPENDABLE) FOR OUTDOOR ACTIVITIES OF RRJWC	RJJWC	SVP	DEC	DEC	DEC	DEC	GoP	28,350.00	28,350.00		
								TOTAL	879,807.08	879,807.08	0.00	

Consolidated by:


VICTOR U. BOMOWEY
 Procurement Section Head

Recommending Approval by:


ENRIQUE H. GASCON JR
 BAC Chairperson

Subject as to availability of Funds:


ENRIQUE H. GASCON JR
 Concurrent PMD Chief

Approved by:


ARNEL B. GARCIA, CESO II
 Regional Director