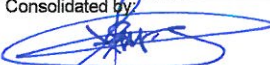


DSWD CAR Supplemental Indicative Annual Procurement Plan for FY 2022

Code (PA P)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rent of Space for Regional Warehouse	DRMD	YES	NP-53.10 Lease of Real Property and Venue	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	2,877,600.00	2,877,600.00		
	Rent of Space for Satellite Warehouse	DRMD	YES	NP-53.10 Lease of Real Property and Venue	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	2,161,400.00	2,161,400.00		
	Supply and Delivery of Pre-packed Family Food Packs	DRMD	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	182,500,000.00	182,500,000.00		
	Outsourcing of Security Services for DSWD facilities for the year 2022	GSS	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	7,263,168.00	7,263,168.00		
	Rent of office space with provision of janitorial and security services- APAYAO	GSS	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,241,625.00	1,241,625.00		
	Rent of office space with provision of janitorial and security services- ABRA	GSS	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,108,800.00	1,108,800.00		
	Rent of office space with provision of janitorial and security services- IFUGAO	GSS	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,108,800.00	1,108,800.00		
	Rent of office space with provision of janitorial and security services- KALINGA	GSS	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,132,500.00	1,132,500.00		
	Rent of office space with provision of janitorial and security services- MT. PROV	GSS	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	649,440.00	649,440.00		
GRAND TOTAL:										200,043,333.00	200,043,333.00		


Consolidated by:

 VICTOR U. BOMOWEY
 Procurement Section Head

Recommending Approval by:

 ENRIQUE H. GASCON JR
 BAC Chairperson

Subject as to availability of Funds:

 ENRIQUE H. GASCON JR
 Concurrent FMD Chief

Approved by:

 ARNEL B. GARCIA, CESO II
 Regional Director