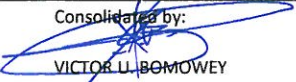


DSWD CAR Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Advocacy Materials	Various Divisions	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	3,173,300.00	3,173,300.00		
	Board and Lodging	Various Divisions	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,985,000.00	1,985,000.00		
	Catering	Various Divisions	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	973,820.00	973,820.00		
	Catering with Hall Rental	Various Divisions	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	743,500.00	743,500.00		
	Change Oil	GSS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	640,000.00	640,000.00		
	Communication Allowance	GSS & RRPTP	YES	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	896,400.00	896,400.00		
	Docucenter	Various Divisions	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	98,000.00	98,000.00		
	Drugs & Medicines	CRCF & HRWS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	313,478.60	313,478.60		
	Drinking Water for FO & Training Center	GSS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	162,000.00	162,000.00		
	Food Supplies	CRCF	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,267,323.00	1,267,323.00		
	Food Supplies	SFP	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	37,561,200.00	37,561,200.00		
	Food Supplies	SFP	YES	Direct Contracting	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	342,000.00	342,000.00		
	Food Supplies	SFP	NO	NP-53.9 - Small Value Procurement	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	5,462,986.50	5,462,986.50		
	Food Supplies	SFP	YES	NP-53.5 Agency-to-Agency	JUNE-DEC	JUNE-DEC	JUNE-DEC	JUNE-DEC	GoP	16,906,200.00	16,906,200.00		
	Drinking Water	SWAD-MP	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	13,440.00	13,440.00		
	Fuel, Oil, Additives and Lubricants for all RPVs	GSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and A	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,330,241.16	2,330,241.16		
	Hire of Consultant	RSCC	NO	NP-53.7 Highly Technical Consultants	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	999,300.00	999,300.00		
	ICT Equipment	Various Divisions	NO	NP-53.9 - Small Value Procurement	MAR-DEC	MAR-DEC	MAR-DEC	MAR-DEC	GoP	2,022,000.00	2,022,000.00		
	Janitorial Services	GSS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	879,000.00	879,000.00		
	Haulers	PSAMS	NO	NP-53.9 - Small Value Procurement	FEB-DEC	FEB-DEC	FEB-DEC	FEB-DEC	GoP	37,200.00	37,200.00		
	Non-Food Supplies	CRCF	YES	Competitive Bidding	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,158,009.00	1,158,009.00		
	Office Equipment	HRWS & SECTORS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	51,888.00	51,888.00		
	Office Rental	RSCC	YES	NP-53.10 Lease of Real Property and Venue	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	1,200,000.00	1,200,000.00		
	Office Supplies	Various Divisions	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	5,885,232.54	5,885,232.54		
	Certificate Holders	HRWS	NO	NP-53.9 - Small Value Procurement	NOV-DEC	NOV-DEC	NOV-DEC	NOV-DEC	GoP	4,500.00	4,500.00		
	Other Equipment	PSAMS	NO	NP-53.9 - Small Value Procurement	APR	APR	APR	APR	GoP	36,000.00	36,000.00		
	Other Materials for SWAD Team/ Provincial Operations Office	SWAD-MP	NO	NP-53.9 - Small Value Procurement	APR-DEC	APR-DEC	APR-DEC	APR-DEC	GoP	238,098.00	238,098.00		
	Other Supplies	Various Divisions	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	2,505,591.00	2,505,591.00		
	PPE	Various Divisions	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	763,110.00	763,110.00		
	Renf of Vehicle	Various Divisions	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	640,000.00	640,000.00		

Repair and Maintenance of Building and Other Structures	RHWG	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	500,000.00	500,000.00		
Repair and Maintenance of Vehicle	GSS	NO	NP-53.9 - Small Value Procurement	JAN-OCT	JAN-OCT	JAN-OCT	JAN-OCT	GoP	988,000.00	988,000.00		
Security Services	GSS	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	879,000.00	879,000.00		
Semi-Expendable	Various Divisions	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	405,893.00	405,893.00		
Training Supplies	PPPP & PDPS	NO	Shopping	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	24,854.00	24,854.00		
Training Supplies	Various Divisions	NO	NP-53.9 - Small Value Procurement	JAN-DEC	JAN-DEC	JAN-DEC	JAN-DEC	GoP	88,200.00	88,200.00		
GRAND TOTAL:									92,174,764.80	92,174,764.80		

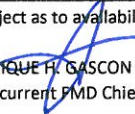
Consolidated by:


VICTOR L. BOMOWEY
Procurement Section Head

Recommending Approval by:


ENRIQUE H. GASCON JR
BAC Chairperson

Subject as to availability of Funds:


ENRIQUE H. GASCON JR
Concurrent PMD Chief

Approved by:


ARNEL B. GARCIA, CESO II
Regional Director