

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE. □
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with **Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25**, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: Department of Social Welfare and Development
 Region: Cordillera Administrative Region
 Address: #40 North Drive, Baguio City

Agency Code/UACS: _____
 Organization Type: _____

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
PESTICIDES OR PEST REPELLENTS																											
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	42	0	0	42	5,853.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	42.00	139.36	5853.12	
PERFUMES OR COLOGNES OR FRAGRANCES																											
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	500	0	500	75,715.00	0	500	0	500	75,715.00	500	0	0	500	75,715.00	500	0	500	1000	151,430.00	2,500.00	151.43	378575.00	
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	165	108	381	654	43,530.24	78	220	78	376	25,026.56	317	78	78	473	31,482.88	290	78	220	588	39,137.28	2,091.00	66.56	139176.96	
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	2	215	3	220	85,342.40	2	223	2	227	88,057.84	215	2	3	220	85,342.40	215	2	215	432	167,581.44	1,099.00	387.92	426324.08	
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	1077	198	0	1275	55,564.50	1005	0	198	1203	52,426.74	1009	0	0	1009	43,972.22	1203	0	0	1203	52,426.74	4,690.00	43.58	204390.20	
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	2160	0	0	2160	982,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,160.00	455.00	982800.00	
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	15	0	15	3,116.25	0	0	15	15	3,116.25	0	0	0	0	0.00	0	0	0	0	0.00	30.00	207.75	6232.50	
COLOR COMPOUNDS AND DISPERSIONS																											
8	12171703-SI-P01	INK, for stamp pad	bottle	194	0	1	195	6,146.40	0	0	50	50	1,576.00	0	0	0	0	0.00	0	0	0	0	0.00	245.00	31.52	7722.40	
FILMS																											
9	13111203-AC-F01	ACETATE	roll	0	1	0	1	847.82	0	0	1	1	847.82	0	0	0	0	0.00	0	0	0	0	0.00	2.00	847.82	1695.64	
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00	
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00	
PAPER MATERIALS AND PRODUCTS																											
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	94	20	1	115	9,648.73	0	0	0	0	0.00	1	0	0	1	104.65	0	0	0	0	0.00	116.50	83.72	9753.38	
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	882.55	0.00	
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.96	0.00
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	26	0	0	26	963.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26.00	37.06	963.56
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	30	0	30	60	3,556.80	0	30	0	30	1,778.40	30	0	30	60	3,556.80	0	30	0	30	1,778.40	180.00	59.28	10670.40
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	595	233	546	1374	74,305.92	208	350	412	970	52,457.60	356	0	186	542	29,311.36	206	0	5	211	11,410.88	3,097.00	54.08	167485.76
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	35	50	289	374	4,502.96	0	35	50	85	1,023.40	55	0	27	82	987.28	70	0	0	70	842.80	611.00	12.04	7356.44
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	1270	935	1180	3385	462,594.10	605	1515	163	2283	311,994.78	1091	205	240	1536	209,909.76	615	115	515	1245	170,141.70	8,449.00	136.66	1154640.34
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	669	187	657	1513	193,225.23	472	518	102	1092	139,459.32	72	52	142	266	33,970.86	77	52	2	131	16,730.01	3,002.00	127.71	383385.42
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.26	0.00
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	118.46	0.00
28	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	0.00
29	14111503-PA-P01	PAPER, parchment	box	74	0	2	76	7,451.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	76.00	98.05	7451.80
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	172		15	187	13,224.64	12	0	0	12	848.64	10	0	0	10	707.20	0	0	0	0	0.00	209.00	70.72	14780.48
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	25	0	10	35	3,567.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35.00	101.92	3567.20
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	303	12	198	513	44,548.92	52	12	198	262	22,752.08	52	2	198	252	21,883.68	42	12	2	56	4,863.04	1,083.00	86.84	94047.72
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	0	10	0	10	348.40	0	10	0	10	348.40	10	0	0	10	348.40	10	0	10	20	696.80	50.00	34.84	1742.00
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	78	0	0	78	2,831.40	3	0	0	3	108.90	2	0	0	2	72.60	0	0	0	0	0.00	83.00	36.30	3012.90
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	55	0	0	55	1,085.15	3	0	0	3	59.19	0	0	0	0	0.00	0	0	0	0	0.00	58.00	19.73	1144.34
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-J01	GLUE, all purpose	jar	28	17	5	50	3,575.00	33	0	10	43	3,074.50	16	0	0	16	1,144.00	0	0	0	0	0.00	109.00	71.50	7793.50
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.76	0.00
41	31151804-SW-S01	STAPLE WIRE, standard	box	257	35	8	300	6,723.00	3	10	50	63	1,411.83	21	20	0	41	918.81	5	0	5	10	224.10	414.00	22.41	9277.74
42	31201502-TA-E01	TAPE, electrical	roll	3	3	3	9	168.03	3	3	3	9	168.03	3	3	3	9	168.03	3	3	3	9	168.03	36.00	18.67	672.12
43	31201503-TA-M01	TAPE, masking, 24mm	roll	311	0	5	316	17,253.60	32	0	0	32	1,747.20	17	0	0	17	928.20	2	0	0	2	109.20	367.00	54.60	20038.20
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	227	4	5	236	25,157.60	2	2	0	4	426.40	19	0	0	19	2,025.40	4	0	2	6	639.60	265.00	106.60	28249.00
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	346	32	0	378	8,452.08	0	2	0	2	44.72	2	0	0	2	44.72	2	0	2	4	89.44	386.00	22.36	8630.96
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	520	32	5	557	5,620.13	32	2	20	54	544.86	54	0	0	54	544.86	4	0	2	6	60.54	671.00	10.09	6770.39
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	396	2	5	403	8,047.91	60	2	19	81	1,617.57	52	0	0	52	1,038.44	2	0	2	4	79.88	540.00	19.97	10783.80
48	31151507-TW-P01	TWINE, plastic	roll	42	0	0	42	2,446.08	0	0	0	0	0.00	1	0	0	1	58.24	0	0	0	0	0.00	43.00	58.24	2504.32
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
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51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	856.86	0.00	
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00	
MEDICAL THERMOMETERS AND ACCESSORIES																											
53	41112224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	15	15	15	45	9,261.90	15	15	15	45	9,261.90	15	15	15	45	9,261.90	15	15	15	45	9,261.90	180.00	205.82	37047.60	
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	5	5	5	15	1,232.40	5	5	5	15	1,232.40	5	5	5	15	1,232.40	5	5	5	15	1,232.40	60.00	82.16	4929.60	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
56	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	15	0	0	15	265.20	0	0	0	0	0.00	0	0	0	0	0.00	15.00	17.68	265.20	
CLEANING EQUIPMENT AND SUPPLIES																											
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	40	102	7	149	13,442.78	2	102	2	106	9,563.32	107	2	2	111	10,014.42	102	2	102	206	18,585.32	572.00	90.22	51605.84	
58	47131604-BR-S01	BROOM, soft, tambo	piece	22	40	0	62	8,446.88	10	0	0	10	1,362.40	0	25	0	25	3,406.00	15	0	0	15	2,043.60	112.00	136.24	15258.88	
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	11	20	0	31	564.20	0	0	0	0	0.00	0	20	0	20	364.00	0	0	0	0	0.00	51.00	18.20	928.20	
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	24	2	2	28	1,164.80	2	2	2	6	249.60	2	2	2	6	249.60	2	2	2	6	249.60	46.00	41.60	1913.60	
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23.92	0.00	
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	10	15	10	35	290.50	0	10	0	10	83.00	10	15	10	35	290.50	0	10	0	10	83.00	90.00	8.30	747.00	
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	10	60	10	80	4,326.40	60	10	10	80	4,326.40	10	60	10	80	4,326.40	10	10	50	70	3,785.60	310.00	54.08	16764.80	
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	106	158	11	275	35,464.00	8	161	8	177	22,825.92	161	8	11	180	23,212.80	158	11	158	327	42,169.92	959.00	128.96	123672.64	
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	7	20	0	27	670.41	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	27.00	24.83	670.41	
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00	
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	5	50	5	60	6,177.60	0	51	0	51	5,250.96	55	0	5	60	6,177.60	50	5	46	101	10,398.96	272.00	102.96	28005.12	
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00	
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	2	9	2	13	1,561.56	2	2	2	6	720.72	2	2	2	6	720.72	2	2	2	6	720.72	31.00	120.12	3723.72	
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00	
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	0	10	0	10	1,248.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	124.80	1248.00	
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	0	10	0	10	1,237.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	123.76	1237.60	
73	47131501-RG-C01	RAGS, all cotton	bundle	52	500	0	552	29,708.64	0	0	0	0	0.00	0	0	0	0	0.00	500	0	0	500	26,910.00	1,052.00	53.82	56618.64	
74	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	112.32	0.00	
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	15	48	5	68	9,158.24	0	53	0	53	7,138.04	53	0	5	58	7,811.44	48	5	48	101	13,602.68	280.00	134.68	37710.40	
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00	
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00	
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00	
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	30	10	0	40	103,953.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	2598.84	103953.60	
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	167.44	0.00	
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	14	0	0	14	1,558.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14.00	111.30	1558.20	
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00	
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00	
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00	
87	43212105-PR-L02	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00	
89	44122105-BF-C01	CLIP, backfold, 19mm	box	258	0	30	288	2,522.88	6	180	0	186	1,629.36	46	0	25	71	621.96	6	25	0	31	271.56	576.00	8.76	5045.76	
90	44122105-BF-C02	CLIP, backfold, 25mm	box	223	0	30	253	3,850.66	6	152	0	158	2,404.76	51	0	25	76	1,156.72	6	25	0	31	471.82	518.00	15.22	7883.96	
91	44122105-BF-C03	CLIP, backfold, 32mm	box	245	0	33	278	6,216.08	3	167	0	170	3,801.20	46	0	25	71	1,587.56	3	25	0	28	626.08	547.00	22.36	12230.92	
92	44122105-BF-C04	CLIP, backfold, 50mm	box	219	0	30	249	13,595.40	2	126	0	128	6,988.80	37	0	25	62	3,385.20	2	25	0	27	1,474.20	466.00	54.60	25443.60	
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	930	327	899	2156	25,182.08	383	738	689	1810	21,140.80	762	297	824	1883	21,993.44	554	55	224	833	9,729.44	6,682.00	11.68	78045.76	
94	44111515-DF-B01	DATA FILE BOX	piece	75	0	19	94	7,256.80	73	0	0	73	5,635.60	0	0	0	0	0.00	0	0	0	0	0.00	167.00	77.20	12892.40	
95	44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	68.64	0.00	
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	68	0	0	68	45,770.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	68.00	673.09	45770.12	
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	46	0	0	46	42,649.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	46.00	927.16	42649.36	
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	82	2	80	164	121,097.60	3	80	2	85	62,764.00	70	2	0	72	53,164.80	2	0	0	2	1,476.80	323.00	738.40	238503.20	
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	99	0	234	333	10,153.17	0	0	0	0	0.00	0	0	0	0	0.00	70	0	0	70	2,134.30	403.00	30.49	12287.47	
100	44121506-EN-M02	ENVELOPE, mailing	box	2	0	0	2	756.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	378.20	756.40	
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	4	0	0	4	1,734.72	0	0	0	0	0.00	1	0	0	1	433.68	0	0	0	0	0.00	5.00	433.68	2168.40	
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	2	0	0	2	20.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	10.30	20.60	
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	149	25	5	179	14,930.39	125	20	50	195	16,264.95	12	20	0	32	2,669.12	0	20	0	20	1,668.20	426.00	83.41	35532.66	
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00	
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	54	0	0	54	601.02	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	54.00	11.13	601.02	
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00	
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00	
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88	0.00	
109	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00	
110	44122011-FO-L02	FOLDER, L-type, legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	0.00	
111	44122027-FO-P01	FOLDER, pressboard	box	1	0	0	1	952.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	952.64	952.64	
112	44122011-FO-T03	FOLDER, with tab, A4	pack	85	2	86	173	48,127.50	0	85	3	88	24,412.50	74	2	0	76	21,064.50	0	0	0	0	0.00	335.50	279.00	93604.50	
113	44122011-FO-T04	FOLDER, with tab, legal	pack	284	2	276	562	180,604.32	10	275	3	288	92,391.00	265	2	10	277	88,856.04	0	10	0	10	3,213.60	1,136.00	321.36	365064.96	
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	2	2	2	6	340.08	2	2	2	6	340.08	2	2	2	6	340.08	2	2	2	6	340.08	24.00	56.68	1360.32	
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00	
116	44121716-MA-F01	MARKER, fluorescent	set	268	0	200	468	17,156.88	20	0	0	20	733.20	0	0	0	0	0.00	0	0	0	0	0.00	488.00	36.66	17890.08	
117	44121708-MW-B01	MARKER, whiteboard, black	piece	125	30	121	276	3,692.88	2	0	20	22	294.36	24	0	0	24	321.12	2	0	0	2	26.76	324.00	13.38	4335.12	
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	172	0	157	329	4,402.02	2	0	0	2	26.76	2	0	0	2	26.76	2	0	0	2	26.76	335.00	13.38	4482.30	
119	44121708-MW-B03	MARKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00	
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	377	25	338	740	6,645.20	17	0	20	37	332.26	27	5	0	32	287.36	17	0	0	17	152.66	826.00	8.98	7417.48	
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	362	0	175	537	4,822.26	2	0	0	2	17.96	2	0	0	2	17.96	2	0	0	2	17.96	543.00	8.98	4876.14	
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	48	0	0	48	431.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	48.00	8.98	431.04	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	60	25	55	140	1,086.40	65	50	5	120	931.20	58	20	44	122	946.72	3	0	0	3	23.28	385.00	7.76	2987.60	
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	62	20	55	137	1,887.86	3	50	0	53	730.34	2	20	42	64	881.92	0	0	0	0	0.00	254.00	13.78	3500.12	
125	44121706-PE-L01	PENCIL, lead, with eraser	box	62	35	0	97	2,016.63	0	0	25	25	519.75	24	25	0	49	1,018.71	25	0	0	25	519.75	196.00	20.79	4074.84	
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	0.00	
127	44122101-RU-B01	RUBBER BAND, No. 18	box	23	23	2	48	4,802.40	10	2	0	12	1,200.60	2	8	2	12	1,200.60	0	0	0	0	0.00	72.00	100.05	7203.60	
128	44121905-SP-F01	STAMP PAD, felt	piece	213	0	1	214	7,479.30	0	10	50	60	2,097.00	0	0	0	0	0.00	0	0	0	0	0.00	274.00	34.95	9576.30	
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	20	0	0	20	296.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	14.82	296.40	
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	69	0	0	69	2,306.67	120	0	0	120	4,011.60	1	0	0	1	33.43	0	0	0	0	0.00	190.00	33.43	6351.70	
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	52	0	1	53	24,059.88	30	0	0	30	13,618.80	0	0	0	0	0.00	0	0	0	0	0.00	83.00	453.96	37678.68	
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	80	0	78	158	32,021.86	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	158.00	202.67	32021.86	
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	76	0	0	76	11,460.80	9	0	0	9	1,357.20	1	0	0	1	150.80	0	0	0	0	0.00	86.00	150.80	12968.80	
134	44121618-SS-S01	SCISSORS, symmetrical	pair	48	0	2	50	2,028.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	40.56	2028.00	
135	44121615-ST-S01	STAPLER, standard type	piece	126	0	0	126	17,690.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	126.00	140.40	17690.40	
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	914.22	0.00	
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	79	0	1	80	1,992.00	18	0	0	18	448.20	0	0	0	0	0.00	0	0	0	0	0.00	98.00	24.90	2440.20	
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	22	0	0	22	1,412.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22.00	64.20	1412.40	
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00	
140	44101807-CA-C01	CALCULATOR, compact	unit	75	0	0	75	26,013.75	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	75.00	346.85	26013.75	
141	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00	
143	44101603-PS-M01	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5699.20	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00	
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00	
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00	
147	44103109-BR-D06	Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00	
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00	
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00	
153	44103105-CA-C04	INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00	
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00	
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	780.00	0.00	
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	141	32	92	265	66,144.00	2	55	26	83	20,716.80	62	2	32	96	23,961.60	2	32	2	36	8,985.60	480.00	249.60	119808.00	
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	92	16	23	131	32,697.60	1	13	17	31	7,737.60	28	1	13	42	10,483.20	1	13	1	15	3,744.00	219.00	249.60	54662.40	
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	92	16	23	131	32,697.60	1	13	17	31	7,737.60	28	1	13	42	10,483.20	1	13	1	15	3,744.00	219.00	249.60	54662.40	
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	92	16	23	131	32,697.60	1	13	17	31	7,737.60	28	1	13	42	10,483.20	1	13	1	15	3,744.00	219.00	249.60	54662.40	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	3	0	0	3	11,856.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	3952.00	11856.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00	
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00	
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00	
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	284.84	0.00	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00	
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00	
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6415.64	0.00	
FURNITURE AND FURNISHINGS																											
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	0.00	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	91	0	0	91	397.67	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	91.00	4.37	397.67	
301	60121524-SP-G01	SIGN PEN, black	piece	838	198	999	2035	41,229.10	98	358	186	642	13,006.92	123	198	216	537	10,879.62	78	30	0	108	2,188.08	3,322.00	20.26	67303.72	
302	60121524-SP-G02	SIGN PEN, blue	piece	766	0	609	1375	27,857.50	128	9	186	323	6,543.98	41	0	195	236	4,781.36	8	9	0	17	344.42	1,951.00	20.26	39527.26	
303	60121524-SP-G03	SIGN PEN, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.26	0.00	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	61	0	10	71	10,993.64	0	0	0	0	0.00	10	0	0	10	1,548.40	0	0	0	0	0.00	81.00	154.84	12542.04	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
3	44111905-WB-N01	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
5	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
6	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
7	52161512-SP-K01	Speakers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
8	32101514-AM-P01	Amplifier					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
17	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
18	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
19	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
20	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
21	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
22	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
24	81112306-MF-P01	Multi Function PRINTER					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
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25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
26	43191501-MP-001	Mobile Phone				0	0.00				0	0.00					0	0.00				0	0.00	0.00	0.00	0.00	
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type				0	0.00				0	0.00					0	0.00				0	0.00	0.00	0.00	0.00	
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00				0	0.00					0	0.00				0	0.00	0.00	0.00	0.00	
29	60104701-SP-001	Solar Panel				0	0.00				0	0.00					0	0.00				0	0.00	0.00	0.00	0.00	
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00				0	0.00					0	0.00				0	0.00	0.00	0.00	0.00	
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00					0	0.00				0	0.00	0.00	0.00	0.00	
32	46181502-BF-V01	Bullet proof vest				0	0.00				0	0.00					0	0.00				0	0.00	0.00	0.00	0.00	
33	25172502-WW-001	Wheels, _____ (type of vehicle)				0	0.00				0	0.00					0	0.00				0	0.00	0.00	0.00	0.00	
34	40161513-FF-001	Fuel Filters				0	0.00				0	0.00					0	0.00				0	0.00	0.00	0.00	0.00	
35	48101710-DW-F01	Drinking Water/ Fountain				0	0.00				0	0.00					0	0.00				0	0.00	0.00	0.00	0.00	
36	26111729-AB-001	Auto Battery				0	0.00				0	0.00					0	0.00				0	0.00	0.00	0.00	0.00	
37	OFFICE SUPPLIES:	BALLPEN, retractable, black	piece	650	514	375	1539	17,236.80	150	477	347	974	10,908.80	567	297	261	1125	12,600.00	414			117	531	5,947.20	4,169.00	11.20	46692.80
38		BALLPEN, retractable, blue	piece	275	5	265	545	8,038.75	150	255		405	5,973.75	295		198	493	7,271.75	5			5	10	147.50	1,453.00	14.75	21431.75
39		BALLPEN, retractable, red	piece		5		5	100.00		5		5	100.00	5			5	100.00	5			5	10	200.00	25.00	20.00	500.00
40		CERTIFICATE HOLDER, A4 size	piece	500	20	27	547	74,392.00		20	2	22	2,992.00	20			20	2,720.00	25			20	45	6,120.00	634.00	136.00	86224.00
41		CRAYONS, 16 colors	box	26			26	1,690.00				0	0.00				0	0.00				0	0.00	26.00	65.00	1690.00	
42		DVD Rewritable, with case	piece	84			84	3,780.00				0	0.00				0	0.00				0	0.00	84.00	45.00	3780.00	
43		FILE TRAY, 2 layer, metal	piece	11			11	4,730.00				0	0.00				0	0.00				0	0.00	11.00	430.00	4730.00	
44		FILE TRAY, 3 layer, metal	piece	57			57	37,050.00				0	0.00				0	0.00				0	0.00	57.00	650.00	37050.00	
45		FINGERTIP MOISTENER	piece	45			45	2,250.00		40		40	2,000.00				0	0.00				0	0.00	85.00	50.00	4250.00	
46		FLASH DRIVE, 32GB capacity	piece	12			12	4,200.00				0	0.00				0	0.00				0	0.00	12.00	350.00	4200.00	
47		FLASH DRIVE, 64GB capacity	piece	51			51	28,050.00				0	0.00				0	0.00				0	0.00	51.00	550.00	28050.00	
48		FOLDER, Morocco, blue	Piece		100		100	1,500.00				0	0.00				0	0.00				0	0.00	100.00	15.00	1500.00	
49		GLUE STICK, all purpose, 6g	pieces			2	2	60.00				0	0.00				0	0.00				0	0.00	2.00	30.00	60.00	
50		GLUE, 473 ml min.	bottle	126			126	37,800.00				0	0.00				0	0.00				0	0.00	126.00	300.00	37800.00	
51		INK Refill, Epson, 003, black, 65ml	bottle	155	36	156	347	99,183.01	60	191		251	71,743.33	179			179	51,163.57	36			36	72	20,579.76	849.00	285.83	242669.67
52		INK Refill, Epson, 003, cyan, 65ml	bottle	60	18	61	139	39,730.37	20	78		98	28,011.34	55			55	15,720.65	18			18	36	10,289.88	328.00	285.83	93752.24
53		INK Refill, Epson, 003, magenta, 65ml	bottle	60	18	61	139	39,730.37	20	78		98	28,011.34	55			55	15,720.65	18			18	36	10,289.88	328.00	285.83	93752.24
54		INK Refill, Epson, 003, yellow, 65ml	bottle	60	18	61	139	39,730.37	20	78		98	28,011.34	55			55	15,720.65	18			18	36	10,289.88	328.00	285.83	93752.24
55		INK REFILL, generic, black	bottle	40			40	16,000.00				0	0.00				0	0.00				0	0.00	40.00	400.00	16000.00	

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56		INK REFILL, generic, cyan	bottle	21			21	8,400.00				0	0.00				0	0.00				0	0.00	21.00	400.00	8400.00	
57		INK REFILL, generic, Magenta	bottle	21			21	8,400.00				0	0.00				0	0.00				0	0.00	21.00	400.00	8400.00	
58		INK REFILL, generic, yellow	bottle	21			21	8,400.00				0	0.00				0	0.00				0	0.00	21.00	400.00	8400.00	
59		LAMINATING FILM, 228mmx50Mx250mic (9")	Pieces		4		4	2,800.00		4		4	2,800.00	4			4	2,800.00	4			4	8	5,600.00	20.00	700.00	14000.00
60		MARKER, PERMANENT, broad type, black	Piece				0	0.00	300			300	10,500.00				0	0.00				0	0.00	300.00	35.00	10500.00	
61		MARKER, PERMANENT, broad type, blue	Piece				0	0.00	60			60	2,100.00				0	0.00				0	0.00	60.00	35.00	2100.00	
62		MARKER, WHITEBOARD, broad type, black	Piece				0	0.00	30			30	360.00				0	0.00				0	0.00	30.00	12.00	360.00	
63		MARKER, WHITEBOARD, broad type, blue	Piece				0	0.00	25			25	300.00				0	0.00				0	0.00	25.00	12.00	300.00	
64		MARKER, WHITEBOARD, broad type, red	piece				0	0.00	25			25	300.00				0	0.00				0	0.00	25.00	12.00	300.00	
65		NOTE PAD, 3" x 5"	pad		5		5	225.00				0	0.00	5			5	225.00				5	5	225.00	15.00	45.00	675.00
66		NOTE PAD, 4" x 5"	pad			1	1	85.00				0	0.00				0	0.00				0	0.00	1.00	85.00	85.00	
67		PAGE MARKERS, stick on flag, 1/2in x 2in, assorted ultra colors, 50 sheets/pad, 10 pads/pack	pack	30		3	33	6,610.23	105			105	21,032.55	5			5	1,001.55	5			5	1,001.55	148.00	200.31	29645.88	
68		PAPER FASTENER, vinyl/plastic, 50sets/ box	box	55		50	105	9,839.55	3	44		47	4,404.37	2			2	187.42				0	0.00	154.00	93.71	14431.34	
69		PAPER, Colored (art paper), 20s/pack	pack	46			46	2,300.00				0	0.00				0	0.00				0	0.00	46.00	50.00	2300.00	
70		PAPER, MULTICOPY, Letter, 80gsm	ream		35		35	6,300.00				0	0.00				0	0.00	35			35	6,300.00	70.00	180.00	12600.00	
71		PAPER, Photo, 10's	pack		5		5	500.00				0	0.00	5			5	500.00				5	5	500.00	15.00	100.00	1500.00
72		PAPER, Photo, matte, 20's	pack	32			32	7,596.80				0	0.00				0	0.00				0	0.00	32.00	237.40	7596.80	
73		PAPER, Special, A4, cream or beige color, 90 gsm	pack	20			20	700.00				0	0.00				0	0.00				0	0.00	20.00	35.00	700.00	
74		PAPER, Specialty board, A4, 10s/pack, 200gsm	pack	335	5	38	378	50,103.90	20		11	31	4,109.05				0	0.00	16			16	2,120.80	425.00	132.55	56333.75	
75		PAPER, Specialty board, Legal, 10s/pack, 200gsm	pack				0	0.00	20			20	800.00				0	0.00				0	0.00	20.00	40.00	800.00	
76		PAPER, Sticker, A4, 10s	pack	5		5	10	580.00	130			130	7,540.00	10			10	580.00	10			10	580.00	160.00	58.00	9280.00	
77		PUSH PIN, 100/pack	pack	64			64	4,160.00				0	0.00				0	0.00				0	0.00	64.00	65.00	4160.00	
78		RULER, 12", metal	piece	59			59	4,425.00				0	0.00				0	0.00				0	0.00	59.00	75.00	4425.00	
79		RULER, 12", plastic	piece	65			65	1,365.65				0	0.00				0	0.00				0	0.00	65.00	21.01	1365.65	
80		SCISSORS, 8", heavyduty	pair	99	15	10	124	7,750.00				0	0.00	10	5		15	937.50				10	10	625.00	149.00	62.50	9312.50
81		SENSITIZED FILM, A4, 100s/pack	pack				0	0.00	6			6	1,800.00				0	0.00				0	0.00	6.00	300.00	1800.00	
82		SIGN PEN, BLACK, liquid/gel ink, 0.3mm	piece				0	0.00	100			100	4,500.00				0	0.00				0	0.00	100.00	45.00	4500.00	
83		SIGN PEN, BLACK, liquid/gel ink, 0.4mm	piece		10	10	20	1,000.00		20		20	1,000.00	10			10	500.00	10			10	20	1,000.00	70.00	50.00	3500.00

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84		SIGN PEN, BLUE, liquid/gel ink, 0.3mm	piece				0	0.00	100			100	6,000.00			0	0.00			0	0.00	100.00	60.00	6000.00		
85		SIGN PEN, BLUE, liquid/gel ink, 0.4mm	piece		10	15	25	1,250.00		10		10	500.00	10		10	500.00	10		10	20	1,000.00	65.00	50.00	3250.00	
86		SIGN PEN, BLUE, liquid/gel ink, 0.7mm	Pieces		10		10	500.00		10		10	500.00	10		10	500.00	10		10	20	1,000.00	50.00	50.00	2500.00	
87		SIGN PEN, RED, liquid/gel ink, 0.4mm	piece		10		10	500.00		10		10	500.00	10		10	500.00	10		10	20	1,000.00	50.00	50.00	2500.00	
88		STAPLER, 23/6 - 23/13	Pieces				0	0.00		10		10	6,000.00			0	0.00			0	0.00	10.00	600.00	6000.00		
89		STAPLER, Long arm	Piece			1	1	500.00	1			1	500.00			0	0.00			0	0.00	2.00	500.00	1000.00		
90		STORAGE BOX, Hard bound, with cover, blue	Pieces		15		15	7,687.50	28			28	14,350.00			0	0.00			0	0.00	43.00	512.50	22037.50		
91		TAPE DISPENSER, 2"	piece		4		4	540.00				0	0.00			0	0.00			0	0.00	4.00	135.00	540.00		
92		TAPE, Double Sided 1"	roll	96		80	176	6,869.28	30			30	1,170.90	5		5	195.15			0	0.00	211.00	39.03	8235.33		
93		TAPE, Double Sided 2"	roll				0	0.00	10			10	450.00			0	0.00			0	0.00	10.00	45.00	450.00		
94		TAPE, Duct, 2 inch	roll	63			63	9,240.21	20			20	2,933.40			0	0.00			0	0.00	83.00	146.67	12173.61		
95		TISSUE, 3-ply, 12 rolls/pack	pack	90	84	90	264	57,375.12	70	174		244	53,028.52	174		174	37,815.42	84		84	168	36,511.44	850.00	217.33	184730.50	
96		Toner for use in Konika Minolta Bizhub C280/C360, 500g Black	pack	9			9	74,250.00	22			22	181,500.00			0	0.00			0	0.00	31.00	8250.00	255750.00		
97		Toner for use in Konika Minolta Bizhub C280/C360, 500g Cyan	pack	9			9	74,250.00	16			16	132,000.00			0	0.00			0	0.00	25.00	8250.00	206250.00		
98		Toner for use in Konika Minolta Bizhub C280/C360, 500g Magenta	pack	9			9	74,250.00	16			16	132,000.00			0	0.00			0	0.00	25.00	8250.00	206250.00		
99		Toner for use in Konika Minolta Bizhub C280/C360, 500g Yellow	pack	9			9	74,250.00	16			16	132,000.00			0	0.00			0	0.00	25.00	8250.00	206250.00		
100		TONER, for Laser Jet Pro M102a	pack	4			4	8,000.00					0.00			0	0.00			0	0.00	4.00	2000.00	8000.00		
101		TONER, TN216 for Ineo + 280	pack	3			0	0.00		6	6	51,600.00			0	0.00			0	0.00	6.00	8600.00	51600.00			
102	OTHERS (1):	ALCOHOL, 70 % solution, antiseptic, disinfectant, hypoallergenic with moisturizer, 500 ml	piece	9	20	8	37	4,625.00	20	8	20	48	6,000.00	8	20	8	36	4,500.00	20	8	28	3,500.00	149.00	125.00	18625.00	
103		BLEACH, 12 bottle per box (1L per bottle)	bottle		38		38	30,400.00		38		38	30,400.00	38		38	30,400.00	38		38	76	60,800.00	190.00	800.00	152000.00	
104		BLEACH, 3.875L, 1gal	gallon	27	15	4	46	8,682.50	15	4	0	19	3,586.25	4	15	4	23	4,341.25	0	4	15	19	3,586.25	107.00	188.75	20196.25
105		CHLORINE (12 sachet / pack *1tsp / sachet)	pack		38		38	3,800.00		38		38	3,800.00	38		38	3,800.00	38		38	76	7,600.00	190.00	100.00	19000.00	
106		DISH WASHING LIQUID, 250 ml	bottle	37			37	3,700.00				0	0.00			0	0.00			0	0.00	37.00	100.00	3700.00		
107		DISHWASHING LIQUID, 1 Gallon	gallon		11		11	3,850.00		11		11	3,850.00	11		11	3,850.00	11		11	22	7,700.00	55.00	350.00	19250.00	
108		DISHWASHING LIQUID, 500 ml	bottle		4		4	480.00				0	0.00	4		4	480.00	4		4	4	480.00	12.00	120.00	1440.00	
109		DISHWASHING PASTE, anti-bacterial, 400 grams/jar	jar	10	25	10	45	8,775.00		10		10	1,950.00	10	25	10	45	8,775.00		10	10	1,950.00	110.00	195.00	21450.00	
110		DISINFECTANT MAT	piece		40		40	20,000.00				0	0.00			0	0.00	40		40	40	20,000.00	80.00	500.00	40000.00	
111		EXTENSION WIRE, 4-6 sockets, 15-20meters	unit	27	5	0	32	30,720.00	0	0	0	0	0.00	20	0	0	20	19,200.00	0	0	0	0	52.00	960.00	49920.00	

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112		MOP Surface Mop, Dust Cloth, 24x14	pcs				0	0.00	30			30	9,000.00				0	0.00			0	0.00	30.00	300.00	9000.00	
113		Muriatic Acid (500 ml)	bottles		7		7	700.00	0		0	0	0.00		0		0	0.00	0		0	0.00	7.00	100.00	700.00	
114		PPE: COVER-ALL GOWN	set	20			20	4,400.00				0	0.00				0	0.00			0	0.00	20.00	220.00	4400.00	
115		PPE: FACE SHIELD, Acrylic type	piece		62	62	124	14,880.00	62	62	62	186	22,320.00	62	62	62	186	22,320.00	62	62	62	186	22,320.00	682.00	120.00	81840.00
116		PPE: FACE SHIELD, frame type	piece	15315	648	744	16707	528,358.88	1155	685	1041	2881	91,111.63	1840	297	744	2881	91,111.63	1803	334	351	2488	78,683.00	24,957.00	31.63	789265.13
117		PPE: FACEMASK, 3-ply	piece	28,052	1,364	22,108	51524	475,308.90	1,364	16,060	6,944	24368	224,794.80	16,060	1,364	21,640	39064	360,365.40	1,574	16,060	1,364	18998	175,256.55	133,954.00	9.23	1235725.65
118		PPE: Facemask, surgical, 50pcs/box, FDA Approved	box	605	488	120	1213	288,087.50	507	454	134	1095	260,062.50	959	133	100	1192	283,100.00	983	100	354	1437	341,287.50	4,937.00	237.50	1172537.50
119		PPE: GLOVES, Powdered Latex, 100pcs/box	box	576	5	50	631	414,461.83	60	57	2	119	78,163.17	50	3	67	120	78,820.00	0	0	0	0	0.00	870.00	656.83	571445.00
120		PPE: Head cover 100/box	box		2		2	400.00			2	2	400.00				0	0.00				0	0.00	4.00	200.00	800.00
121		PPE: Shoe cover 100/box	box		2		2	400.00			2	2	400.00				0	0.00	2			2	400.00	6.00	200.00	1200.00
122		RUG, Foot	piece	18			18	900.00				0	0.00				0	0.00				0	0.00	18.00	50.00	900.00
123		STORAGE BOX, 120L, blue/white	piece			7	7	8,400.00				0	0.00				0	0.00				0	0.00	7.00	1,200.00	8400.00
124		STORAGE BOX, 30-40L, blue/white	piece	5			5	3,000.00				0	0.00				0	0.00				0	0.00	5.00	600.00	3000.00
125		STORAGE BOX, 70L, blue/white	piece	117	10		127	107,950.00				0	0.00				0	0.00	10			10	8,500.00	137.00	850.00	116450.00
126		STORAGE BOX, 95L, blue/white	piece				0	0.00	9			9	9,000.00				0	0.00				0	0.00	9.00	1,000.00	9000.00
127		TRASH BIN, 16 L, plastic	piece	16			16	3,200.00				0	0.00				0	0.00				0	0.00	16.00	200.00	3200.00
128		TRASHBAG, LARGE, 10's	pack	87	30	5	122	24,400.00	0	5	0	5	1,000.00	5	0	5	10	2,000.00	0	5	0	5	1,000.00	142.00	200.00	28400.00
129		TRASHBAG, MEDIUM, 10's	pack	0	54	0	54	6,480.00	0	24	0	24	2,880.00	24	0	0	24	2,880.00	24	0	24	48	5,760.00	150.00	120.00	18000.00
130		TRASHBAG, SMALL, 30pcs/pack	pack	5		5	10	900.00		5		5	450.00	5		5	10	900.00		5		5	450.00	30.00	90.00	2700.00
131	OTHERS (2):	Acrylic Paint, assorted colors, non-toxic, 100 ml/container	container	8			8	1,600.00				0	0.00				0	0.00				0	0.00	8.00	200.00	1600.00
132		Baby Oil, 50ml	bottle	4			4	180.00				0	0.00	4			4	180.00				0	0.00	8.00	45.00	360.00
133		Baby Powder, 100g	bottle	5			5	240.00				0	0.00	5			5	240.00				0	0.00	10.00	48.00	480.00
134		Baby Wipes, 90/pulls, alcohol free, unscented	pack	5		5	10	700.00	50	5		55	3,850.00	5		5	10	700.00		5		5	350.00	80.00	70.00	5600.00
135		BATHSOAP, 60-90g	piece	43	73	43	159	5,035.00	73	43	23	139	4,401.67	43	73	38	154	4,876.67	23	38	73	134	4,243.33	586.00	31.67	18556.67
136		BULB, LED 11 watts	Pieces		10		10	2,000.00		10		10	2,000.00	10			10	2,000.00	10		10	20	4,000.00	50.00	200.00	10000.00
137		Cable Tie, nylon, 100 pcs per pack, 2.5mm X 200mm	pack		3		3	450.00				0	0.00				0	0.00				0	0.00	3.00	150.00	450.00
138		Cable Tie, nylon, 100 pcs per pack, 3.6mm X 300mm	pack		3		3	750.00				0	0.00				0	0.00				0	0.00	3.00	250.00	750.00
139		Cable Tie, nylon, 100 pcs per pack, 4.8mm X 400mm	pack		3		3	1,200.00				0	0.00				0	0.00				0	0.00	3.00	400.00	1200.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
140		CERTIFICATE HOLDER, with DSWD Logo, A4	piece	50			50	10,000.00				0	0.00				0	0.00				0	0.00	50.00	200.00	10000.00
141		Clay Bars, Assorted colors, 12in.x3in	piece	10			10	3,500.00				0	0.00				0	0.00				0	0.00	10.00	350.00	3500.00
142		Cleaning brush, long handle, brush size (LxWxH) 15cm x 6cm x 3.5cm, handle length: at least 73cm, soft brush hair	pcs		7		7	3,150.00	0		0	0	0.00		0		0	0.00	0		0	0	0.00	7.00	450.00	3150.00
143		Clothes pin	dozen			5	5	400.00				0	0.00				0	0.00				0	0.00	5.00	80.00	400.00
144		Comforter set, king size, (with pillow case and bedsheet)	set			13	13	162,500.00				0	0.00				0	0.00				0	0.00	13.00	12,500.00	162500.00
145		Comforter set, queen size, (with pillow case and bedsheet)	set			13	13	136,500.00				0	0.00				0	0.00				0	0.00	13.00	10,500.00	136500.00
146		Cotton buds, 200 tips per pack	pack	9			9	315.00				0	0.00	10			10	350.00				0	0.00	19.00	35.00	665.00
147		Disposable Baby Diaper, Large, 100 % breathable color cotony cover, elastic waistband, bubble top sheet, side leak guards, 72 pcs./pack	pack		10		10	7,600.00	5		10	15	11,400.00		5		5	3,800.00	5			5	3,800.00	35.00	760.00	26600.00
148		Disposable Baby Diaper, Medium, 100 % breathable color cotony cover, elastic waistband, bubble top sheet, side leak guards, 54 pcs./pack	pack		10		10	6,800.00	5		10	15	10,200.00		5		5	3,400.00	5			5	3,400.00	35.00	680.00	23800.00
149		Disposable Baby Diaper, XL, 100 % breathable color cotony cover, elastic waistband, bubble top sheet, side leak guards, 60 pcs./pack	pack		10		10	8,900.00	5		10	15	13,350.00		5		5	4,450.00	5			5	4,450.00	35.00	890.00	31150.00
150		Duster Cleaner, Microfibre Extendable, 254cm	pcs				0	0.00	10			10	10,000.00				0	0.00				0	0.00	10.00	1,000.00	10000.00
151		Fabric Conditioner, 1500 mL per pack, concentrate, antibacterial	piece	8	10	8	26	10,010.00	10	8	10	28	10,780.00	8	10	8	26	10,010.00	10	8		18	6,930.00	98.00	385.00	37730.00
152		FLOURESCENT BULB, 3 watts, energy saver compact flourescent, mini twister	piece	5			5	1,100.00				0	0.00				0	0.00				0	0.00	5.00	220.00	1100.00
153		Flourescent Lamp, LED, T8, 18 watts	piece		10		10	2,500.00		10		10	2,500.00	10			10	2,500.00	10			10	5,000.00	50.00	250.00	12500.00
154		Flourescent LED Tube, 20 watts	piece	10			10	2,200.00				0	0.00				0	0.00				0	0.00	10.00	220.00	2200.00
155		Flourescent LED Tube, T8/120 mm, 16w, 6500K	piece	40			40	16,000.00				0	0.00	40			40	16,000.00				0	0.00	80.00	400.00	32000.00
156		Glass Cleaner, Refill 500 ml	pcs		14		14	2,100.00	0		0	0	0.00		0		0	0.00	0		0	0	0.00	14.00	150.00	2100.00
157		Glass Wiper Rubber, Size: Size: Length 30cm, Width 11cm, Color: Blue Green	pcs		7		7	1,050.00	0		0	0	0.00		0		0	0.00	0		0	0	0.00	7.00	150.00	1050.00
158		GLOVES, Cleaning, Rubber, XL	pair	1	51	1	53	13,250.00	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	62.00	250.00	15500.00
159		GLUE, adhesive glue / shoes glue	Pieces		15		15	375.00				0	0.00				0	0.00				0	0.00	15.00	25.00	375.00
160		HAND SOAP, antibacterial, 60g, bar	piece	105			105	2,887.50				0	0.00				0	0.00				0	0.00	105.00	27.50	2887.50
161		Hanger, big size	dozen			5	5	750.00				0	0.00				0	0.00				0	0.00	5.00	150.00	750.00
162		ID HOLDER/ ID jacket with lace (horizontal; 85MMx54MM)	pieces			150	150	2,250.00				0	0.00				0	0.00				0	0.00	150.00	15.00	2250.00
163		Industrial Grade Combination Pliers	pieces		1		1	600.00				0	0.00				0	0.00				0	0.00	1.00	600.00	600.00
164		Industrial Grade Diagonal Cutting Pliers	pieces		1		1	400.00				0	0.00				0	0.00				0	0.00	1.00	400.00	400.00

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165		Industrial Grade Long Nose Pliers	pieces		1		1	600.00				0	0.00				0	0.00				0	0.00	1.00	600.00	600.00
166		Laundry basket	pc			5	5	2,500.00				0	0.00				0	0.00				0	0.00	5.00	500.00	2500.00
167		LOCKSET, Lever, stainless steel	Pieces		10		10	8,000.00				0	0.00	10			10	8,000.00				0	0.00	20.00	800.00	16000.00
168		MOP 360 degrees rotating mop (twist mop), haddle made of stainless with cloth mop (detachable)	piece	4	5		9	9,450.00				0	0.00				0	0.00				0	0.00	9.00	1,050.00	9450.00
169		PADLOCK, Laminated Steel, 40mm, long shackle	Pieces		20		20	10,000.00				0	0.00	20			20	10,000.00				0	0.00	40.00	500.00	20000.00
170		Rake	unit	1			1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1,000.00	1000.00
171		Rubber boots	pair	1			1	500.00	1			1	500.00	1			1	500.00	1			1	500.00	4.00	500.00	2000.00
172		Stackable Clear Plastic Storage Container / Organizer	Pieces		15		15	9,000.00				0	0.00				0	0.00				0	0.00	15.00	600.00	9000.00
173		Stackable Tray, plastic (for warehouse)	Pieces				0	0.00				0	0.00				0	0.00				0	0.00	0.00	300.00	0.00
174		STAMP, Self-inking (Name and Position)	Pieces		112		112	56,000.00				0	0.00				0	0.00				0	0.00	112.00	500.00	56000.00
175		Tissue, 48 rolls per pack, virgin wood pulp or recycled pulp, 3ply	Pack		2		2	1,056.00		2		2	1,056.00	2			2	1,056.00	2		2	4	2,112.00	10.00	528.00	5280.00
176		Toilet brush	pc			7	7	700.00				0	0.00				0	0.00				0	0.00	7.00	100.00	700.00
177		Twist tie wire spool with cutter, 50 m	Rolls		3		3	300.00				0	0.00				0	0.00				0	0.00	3.00	100.00	300.00
178		PVC Cover Clear, 216mm x 279mm, 200 microns	ream		2		2	800.00				0	0.00				0	0.00				0	0.00	2.00	400.00	800.00
179	SEMI-Expendables:	8 GB DDR3/3L 1600 Mhz	unit			30	30	90,000.00				0	0.00				0	0.00				0	0.00	30.00	3,000.00	90000.00
180		9-DOOR LOCKER	unit		1		1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15,000.00	15000.00
181		BIOMETRIC MACHINE	unit	9			9	1,170,000.00				0	0.00				0	0.00				0	0.00	9.00	130,000.00	1170000.00
182		COFFEE MAKER (with timer), black/stainless, 10 glasses capacity	unit			1	1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5000.00
183		DIGITAL VOICE RECORDER	unit	1			1	6,540.00				0	0.00				0	0.00				0	0.00	1.00	6,540.00	6540.00
184		DINING TABLE SET, eight seater Table: W160 x D90 x H76cm; Chair: W42 x D52 x H96cm Table: 8mm thick tempered glass top with 20 x 40 x 1.0mm thick rectangular metal tube frame & legs Chair: 25mm foam covered with polyester fabric seat & back & 22dia. x 1.8mm thick round metal tube legs	set			2	2	28,000.00				0	0.00				0	0.00				0	0.00	2.00	14,000.00	28000.00
185		DOCUMENT SCANNER, High Speed, High Volume, Heavy Duty Color Duplex	unit		3		3	90,000.00				0	0.00				0	0.00				0	0.00	3.00	30,000.00	90000.00
186		ELECTRIC FAN, stand fan, metal blade, approx 18" blade.	unit	24		15	39	68,250.00				0	0.00				0	0.00				0	0.00	39.00	1,750.00	68250.00
187		FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit				0	0.00	6		6	6,996.00				0	0.00					0	0.00	6.00	1,166.00	6996.00
188		ID MAKER	unit	1			1	200,000.00				0	0.00				0	0.00				0	0.00	1.00	200,000.00	200000.00
189		INTERNAL HARD DISK 1Tb SATA	unit			20	20	60,000.00				0	0.00				0	0.00				0	0.00	20.00	3,000.00	60000.00
190		MONITOR, 22", LCD widescreen	unit			1	1	8,000.00				0	0.00				0	0.00				0	0.00	1.00	8,000.00	8000.00
191		MONITOR, 24", LCD widescreen	unit			1	1	10,000.00				0	0.00				0	0.00				0	0.00	1.00	10,000.00	10000.00

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192		OFFICE CHAIR, Swivel, Mid Back with Arm Rest, mesh gas lift	unit	22		20	42	147,000.00	12			12	42,000.00				0	0.00				0	0.00	54.00	3,500.00	189000.00
193		OFFICE TABLE, Metal, Bullnose Edge, with center drawer (with lock) and built in side drawers (3 drawers with center lock system) Light Gray, Dimension: L120cm x W60cm x H75cm	unit	14		23	37	385,416.67	13			13	135,416.67				0	0.00				0	0.00	50.00	10,416.67	520833.33
194		PAPER CUTTER, A3, B4, A4, A5, B6, B7, sharp and durable blade, full metal base	unit	6			6	12,000.00				0	0.00				0	0.00				0	0.00	6.00	2,000.00	12000.00
195		PHOTOGRAPHY LIGHT BOX WITH BUILT IN LED LIGHTS AND 4 COLOR BACKGROUNDS 4 pcs of plexiglass backdrop with different colors, white, black,	unit			1	1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5,000.00	5000.00
196		POWER SUPPLY	unit			10	10	0.00				0	0.00				0	0.00				0	0.00	10.00		0.00
197		PRINTER (Print, Scan, Copy)	Unit	1	14	25	40	549,980.00				0	0.00				0	0.00				0	0.00	40.00	13,749.50	549980.00
198		PRODUCTION TABLE, Stainless long table, 1.3m x 2.4m x .8m	unit				0	0.00	3			3	44,997.00				0	0.00				0	0.00	3.00	14,999.00	44997.00
199		REPAIR TOOLKIT, atleast 16 -20 Pieces	set				0	0.00	1			1	2,000.00				0	0.00				0	0.00	1.00	2,000.00	2000.00
200		SCREWDRIVER SET, 24-piece Magnetized Multi-purpose Precision Screwdriver Set	unit		1		1	1,200.00				0	0.00				0	0.00				0	0.00	1.00	1,200.00	1200.00
201		SMART TV, 40 inch, Full HD LED AI Smart Android TV - HDR	unit				0	0.00	1			1	14,990.00				0	0.00				0	0.00	1.00	14,990.00	14990.00
202		MOTHERBOARD Socket 1150	unit			15	15	52,500.00				0	0.00				0	0.00				0	0.00	15.00	3,500.00	52500.00
203		SPRAYER-Backpack, manual pump, 4 Gallon	unit		1		1	4,500.00				0	0.00				0	0.00				0	0.00	1.00	4,500.00	4500.00
204		STEEL FILING CABINET, 4 drawer	unit	13		13	26	350,987.00	2			2	26,999.00				0	0.00				0	0.00	28.00	13,499.50	377986.00
205		STEEL FILING CABINET, 2 drawer	unit	5			5	30,000.00				0	0.00				0	0.00				0	0.00	5.00	6,000.00	30000.00
206		Tablet, 10.1", IPS Touchscreen, 1920 x 1200 . 224 PPI, Processor: Kirin 710A (4 x Cortex-A73 2.0 GHz + 4 x Cortex-A53 1.7 GHz), OS: EMUI 10.1, RAM: 3GB ROM: 64GB, Rear Camera: 5 MP f/2.2 aperture, Front Camera: 2 MP f/2.4 aperture, Battery: 5100 mAh (typ.), SIM: Dual Sim-card Slot	unit				0	0.00	2			2	29,810.00				0	0.00				0	0.00	2.00	14,905.00	29810.00
207		THERMOMETER, Infrared, non-contact for the head, high-quality	unit	2			2	2,400.00				0	0.00				0	0.00				0	0.00	2.00	1,200.00	2400.00
208		WATER DISPENSER, free standing, hot and cold	piece	12		2	14	28,000.00				0	0.00				0	0.00				0	0.00	14.00	2,000.00	28000.00
209		WEBCAM HD, (1280 x 720 pixels) with recommended system, Video capture: Up to 1280 x 720 pixels, Built-in mic with noise reduction, Hi-Speed USB 2.0	unit				0	0.00	4			4	5,200.00				0	0.00				0	0.00	4.00	1,300.00	5200.00
210		WIRELESS ACCESS POINT Tri-band WiFi speeds up to 5.3 Gbps (5 GHz / 1000 Mbps) + (5 GHz / 2166 Mbps) + (2.4 GHz / 2166 Mbps)	unit			7	7	104,993.00				0	0.00				0	0.00				0	0.00	7.00	14,999.00	104993.00
211	RPVs Repair & Maintenance:	Brake pad , Toyota (haven)	set	1			1	10,000.00				0	0.00	1			1	10,000.00				0	0.00	2.00	10,000.00	20000.00
212		Brake pad , Toyota (rrcy)	set	1			1	10,000.00				0	0.00	1			1	10,000.00				0	0.00	2.00	10,000.00	20000.00
213		Brake pad , Toyota (rscs)	set	1			1	10,000.00				0	0.00	1			1	10,000.00				0	0.00	2.00	10,000.00	20000.00
214		Brake pads (DREMD)	set	1			1	10,000.00				0	0.00	1			1	10,000.00				0	0.00	2.00	10,000.00	20000.00
215		Brake Pads (kalahi)	set	1			1	10,000.00				0	0.00	1			1	10,000.00				0	0.00	2.00	10,000.00	20000.00
216		Brake pads (pantawid)	set	1			1	10,000.00				0	0.00	1			1	10,000.00				0	0.00	2.00	10,000.00	20000.00
217		Brake Pads (socpen)	set	2			2	20,000.00				0	0.00	2			2	20,000.00				0	0.00	4.00	10,000.00	40000.00
218		Brake Pads (Isuzu, Mitsubishi, Toyota , Ford, Nissan)	set	7			7	70,000.00				0	0.00	7			7	70,000.00				0	0.00	14.00	10,000.00	140000.00

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219		Brake Shoe (Isuzu) dremd	set	2			2	40,000.00				0	0.00	2			2	40,000.00				0	0.00	4.00	20,000.00	80000.00
220		Brake Shoe (Isuzu, Mitsubishi, Toyota, Ford, Nissan)	set	1			1	20,000.00				0	0.00	1			1	20,000.00				0	0.00	2.00	20,000.00	40000.00
221		Car air freshener	pc	16			16	4,800.00				0	0.00	16			16	4,800.00				0	0.00	32.00	300.00	9600.00
222		Disinfectant spray, aerosol type, environment friendly	can	16			16	8,000.00	16			16	8,000.00	16			16	8,000.00	16			16	8,000.00	64.00	500.00	32000.00
223		Tire rim (A9M 026) RRCY	pc	4			4	28,000.00				0	0.00				0	0.00				0	0.00	4.00	7,000.00	28000.00
224		Tire rim (A9M 062) RSCC	pc	4			4	28,000.00				0	0.00				0	0.00				0	0.00	4.00	7,000.00	28000.00
225		Tire rim (A9Z 152) Haven	pc	4			4	28,000.00				0	0.00				0	0.00				0	0.00	4.00	7,000.00	28000.00
226		Tire rim (CM 5021) dremd	pc	4			4	48,000.00				0	0.00				0	0.00				0	0.00	4.00	12,000.00	48000.00
227		Tire rim (SGS 280)	pc	4			4	42,000.00				0	0.00				0	0.00				0	0.00	4.00	10,500.00	42000.00
228		Tire rim (SKA 369) pantawid	pc	4			4	48,000.00				0	0.00				0	0.00				0	0.00	4.00	12,000.00	48000.00
229		Tire rim (SKP 649) socpen	pc	4			4	40,000.00				0	0.00				0	0.00				0	0.00	4.00	10,000.00	40000.00
230		Tire rim (UQM 630) socpen	pc	4			4	40,000.00				0	0.00				0	0.00				0	0.00	4.00	10,000.00	40000.00
231		Tire rim 185/65 R14 (SEF 194)	pc	4			4	28,000.00				0	0.00				0	0.00				0	0.00	4.00	7,000.00	28000.00
232		Tire rim 205/70 R15 (SKE 620)	pc	4			4	28,000.00				0	0.00				0	0.00				0	0.00	4.00	7,000.00	28000.00
233		Tire rim 245/70 R16 (SLC 941)	pc	4			4	48,000.00				0	0.00				0	0.00				0	0.00	4.00	12,000.00	48000.00
234		Tire rim 265/65 R17 (F4L217)	pc	4			4	54,000.00				0	0.00				0	0.00				0	0.00	4.00	13,500.00	54000.00
235		Tire rim 265/65 R17 (NK 3496) kalahi	pc	4			4	54,000.00				0	0.00				0	0.00				0	0.00	4.00	13,500.00	54000.00
236		Tire rim 265/65 R17 (SJV 665)	pc	4			4	54,000.00				0	0.00				0	0.00				0	0.00	4.00	13,500.00	54000.00
237	MEDICAL/DENTAL SUPPLIES:	Alcohol, 75 solution, antiseptic, disinfectant, hypoallergenic with moisturizer, 500 ml	pieces		30		30	2,700.00	0		40	40	3,600.00		0		0	0.00	0		0	0	0.00	70.00	90.00	6300.00
238		Blood glucose monitor high-quality medical grade	set	1			1	1,600.00				0	0.00				0	0.00				0	0.00	1.00	1,600.00	1600.00
239		Disinfecting Fog Machine, Sanitizing and Deodorising, Voltage: 110/220v 50/60hz, Power: 900 w, Mode: smoke coverage:5000 cu.ft/min, Smoke Volume: 1L, Smoke distance: 5m, Net weight: 5kg	pieces		2		2	10,000.00	0		0	0	0.00		0		0	0.00	0		0	0	0.00	2.00	5,000.00	10000.00
240		Disposable Surgical Face Mask, 3ply, 50 pcs/ box (FDA approved)	boxes		25		25	7,500.00	0		25	25	7,500.00		0		0	0.00	0		0	0	0.00	50.00	300.00	15000.00
241		Fetal doppler; FDA approved; with backlight control; key ED; screen water proof and durable; with speaker and audio output; with volume adjustment and automatic power off; battery/ chargeable	unit/set	1			1	2,800.00				0	0.00				0	0.00				0	0.00	1.00	2,800.00	2800.00
242		finger tip pulse oximeter, hand-held portable; battery operated high-quality medical grade	Unit	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1.00	1,500.00	1500.00
243		Fogging Solution Peppermint kills up to 99.9% germs & viruses, 1 liter	litter		12		12	6,000.00	0		0	0	0.00		0		0	0.00	0		0	0	0.00	12.00	500.00	6000.00
244		glucose strip; compatible to blood glucose monitor; 25 pcs/bottle	set	2			2	1,200.00				0	0.00				0	0.00				0	0.00	2.00	600.00	1200.00
245		Medical Facemask Disposable (3ply) FDA approved; ear loop	box	61			61	15,250.00				0	0.00				0	0.00				0	0.00	61.00	250.00	15250.00
246		Povidone-Iodine 100% topical solution antiseptic 60 ml	bottle	7			7	840.00				0	0.00				0	0.00				0	0.00	7.00	120.00	840.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
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247		Sterile gauze, 4x4 8ply, 100 pcs/box	box		16		16	7,200.00	0		0	0	0.00		0		0	0.00	0		0	0	0.00	16.00	450.00	7200.00
248		ultrasonic gel, water soluble; hypoallergenic 250 ml/bottle	bottle	3			3	900.00				0	0.00				0	0.00				0	0.00	3.00	300.00	900.00
249	DRUGS & MEDICINES:	0 to 2 years old Fever patch (3's patch per pack)	Pack		5		5	750.00	6			6	900.00				0	0.00				0	0.00	11.00	150.00	1650.00
250		Aluminum Hydroxide, Magnesium Hydroxide, Simeticone 178mg/233mg 30 mg Tablet, antacid, 100 tablet per box	box		2		2	800.00	0		0	0	0.00		0		0	0.00	0			0	0.00	2.00	400.00	800.00
251		Ambroxol drops (15ml)	Bottle		20		20	4,000.00	20		10	30	6,000.00				0	0.00				0	0.00	50.00	200.00	10000.00
252		Ambroxol syrup(60ml)	Bottle		20		20	4,400.00	20		10	30	6,600.00				0	0.00				0	0.00	50.00	220.00	11000.00
253		Amlodipine 10mg tablet	pcs	50			50	450.00				0	0.00				0	0.00				0	0.00	50.00	9.00	450.00
254		Amlodipine 5mg tablet	pcs	50			50	300.00				0	0.00				0	0.00				0	0.00	50.00	6.00	300.00
255		Analgesic/antipyretic/expectorant/nasal decongestant/antitusive/antihistamine 325 mg/50 mg/12.5 mg (100 tabs/capsule./box)	box	6			6	2,100.00				0	0.00				0	0.00				0	0.00	6.00	350.00	2100.00
256		Ascorbic Acid (250ml)	Bottle		10		10	1,200.00	10		5	15	1,800.00				0	0.00				0	0.00	25.00	120.00	3000.00
257		Ascorbic Acid Vitamin C+ zinc 500mg (100 tabs/box)	box	8			8	1,760.00				0	0.00				0	0.00				0	0.00	8.00	220.00	1760.00
258		Bethahistine	pcs	30			30	396.00				0	0.00				0	0.00				0	0.00	30.00	13.20	396.00
259		Calamine+Diphenhydramine Hydrochloride 8 g/1 g (30 ml)	bottle	7			7	980.00				0	0.00				0	0.00				0	0.00	7.00	140.00	980.00
260		Calcium carbonate 500mg tablet, 100pcs/box	box	20			20	21,600.00				0	0.00				0	0.00				0	0.00	20.00	1,080.00	21600.00
261		Calmoseptine (3g)	Pack		20		20	800.00	20		10	30	1,200.00		10		10	400.00				0	0.00	60.00	40.00	2400.00
262		Camphor 5.26%, eucalyptus oil 1.33%, menthol 2.82% balm. 5g	pcs	50			50	2,100.00				0	0.00				0	0.00				0	0.00	50.00	42.00	2100.00
263		Carbocisteine drops(15ml)	Bottle		10		10	1,050.00	10		5	15	1,575.00				0	0.00				0	0.00	25.00	105.00	2625.00
264		Carbocisteine Mucoalytic 500 mg (100 caps/box)	box	6			6	1,500.00				0	0.00				0	0.00				0	0.00	6.00	250.00	1500.00
265		Carbocisteine syrup (60ml)	Bottle		20		20	3,600.00	20		10	30	5,400.00				0	0.00				0	0.00	50.00	180.00	9000.00
266		Carvedilol, 12.5mg	pcs	50			50	480.00				0	0.00				0	0.00				0	0.00	50.00	9.60	480.00
267		Cefixime drops(10ml)	Bottle		5		5	1,500.00	10		10	20	6,000.00		5		5	1,500.00				0	0.00	30.00	300.00	9000.00
268		Cefixime syrup(10ml)	Bottle		5		5	1,750.00	5		5	10	3,500.00		5		5	1,750.00				0	0.00	20.00	350.00	7000.00
269		Cetirizine 10 mg/tab (100 tabs/box)	box	4			4	1,000.00				0	0.00				0	0.00				0	0.00	4.00	250.00	1000.00
270		Cetirizine Dihydrochloride, 10 mg Film Coated Tablet, Anti Histamine,100 tablet per box	box		3		3	825.00	0		0	0	0.00		0		0	0.00	0			0	0.00	3.00	275.00	825.00
271		Cetirizine drops (15ml)	Bottle		15		15	2,250.00	15		15	30	4,500.00		5		5	750.00				0	0.00	50.00	150.00	7500.00
272		Cetirizine syrup 5mg/5ml 60 ml	bottle	5			5	1,290.00				0	0.00				0	0.00				0	0.00	5.00	258.00	1290.00
273		Cetirizine syrup(60ml)	Bottle		15		15	3,750.00	15		15	30	7,500.00		5		5	1,250.00				0	0.00	50.00	250.00	12500.00
274		Clarithromycin(35ml)	Bottle		6		6	2,520.00				0	0.00				0	0.00				0	0.00	6.00	420.00	2520.00

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275		Clean gloves 100 pieces per box	box		5		5	1,500.00	0		0	0	0.00		0		0	0.00	0		0	0	0.00	5.00	300.00	1500.00
276		Clotrimazole 10 mg/g(10 g)	tube	2			2	698.00				0	0.00				0	0.00				0	0.00	2.00	349.00	698.00
277		Clotrimazole Ointment 20g	pieces		8		8	2,400.00	0		0	0	0.00		0		0	0.00	0		0	0	0.00	8.00	300.00	2400.00
278		Co-amoxiclav drops(60ml)	Bottle		6		6	2,100.00				0	0.00				0	0.00				0	0.00	6.00	350.00	2100.00
279		Co-amoxiclav syrup(60ml)	Bottle		6		6	2,100.00				0	0.00				0	0.00				0	0.00	6.00	350.00	2100.00
280		Diamicon MR	pcs	30			30	1,296.00				0	0.00				0	0.00				0	0.00	30.00	43.20	1296.00
281		Disudrin drops (10ml)	Bottle		15		15	1,950.00	15		15	30	3,900.00		15		15	1,950.00				0	0.00	60.00	130.00	7800.00
282		Disudrin syrup (120ml)	Bottle		15		15	3,300.00	15		15	30	6,600.00		15		15	3,300.00				0	0.00	60.00	220.00	13200.00
283		Double head wood cotton buds, 100 pcs/pack	pack		50		50	6,000.00	0		50	50	6,000.00		0		0	0.00	0		0	0	0.00	100.00	120.00	12000.00
284		Elastic bandage, color brown, 4 inches	roll		25		25	3,000.00	0		25	25	3,000.00		0		0	0.00	0		0	0	0.00	50.00	120.00	6000.00
285		Electrolite drink(120ml)	Bottle		5		5	750.00	5			5	750.00				0	0.00				0	0.00	10.00	150.00	1500.00
286		Famotidine, calcium carbonate, magnesium hydroxide (10 mg /800 mg/ 165mg)	pcs	40			40	2,073.60				0	0.00				0	0.00				0	0.00	40.00	51.84	2073.60
287		Ferrous Sulfate + Folic Acid, 300mcg/250mcg, 100 tablets/box	box	15			15	3,600.00				0	0.00				0	0.00				0	0.00	15.00	240.00	3600.00
288		Folic acid	pcs	60			60	576.00				0	0.00				0	0.00				0	0.00	60.00	9.60	576.00
289		Gentian root (Gentianae radix) 6 mg, primrose flowers with calyx (Primulae flos) 18 mg, common sorrel herb (Rumicis herba) 18 mg, elder flowers (Sambuci flos) 18 mg and shop vervain wort	pcs	50			50	450.00				0	0.00				0	0.00				0	0.00	50.00	9.00	450.00
290		Guafenesin, Sodium Citrate, Dextromethorphan HBr (100 mg / 200 mg / 10 mg / 5 ml Syrup) 120 ml syrup	pcs	5			5	1,254.00				0	0.00				0	0.00				0	0.00	5.00	250.80	1254.00
291		Hexetidine 0.1% solution oral antiseptic 120 ml	bottle	5			5	1,100.00				0	0.00				0	0.00				0	0.00	5.00	220.00	1100.00
292		Hydrocortisone (15g)	Tube		3		3	630.00	3		3	6	1,260.00		3		3	630.00				0	0.00	12.00	210.00	2520.00
293		Hydrocortisone Ointment 15g 10mg/g	pieces		10		10	3,850.00	0		0	0	0.00		0		0	0.00	0		0	0	0.00	10.00	385.00	3850.00
294		Ibuprofen 400mg soft gel capsule	pcs	300			300	5,040.00				0	0.00				0	0.00				0	0.00	300.00	16.80	5040.00
295		Inosine Acedoben Dimepranol (60ml)	Bottle		5		5	1,750.00	5			5	1,750.00				0	0.00				0	0.00	10.00	350.00	3500.00
296		Irbesartan 150mg	pcs	40			40	144.00				0	0.00				0	0.00				0	0.00	40.00	3.60	144.00
297		Loperamide Hydrochloride 2 mg (100 tabs/box)	box	1			1	250.00				0	0.00				0	0.00				0	0.00	1.00	250.00	250.00
298		Loperamide, 2mg Capsule, antimotility,100 tablet per box	box		2		2	1,300.00	0		0	0	0.00		0		0	0.00	0		0	0	0.00	2.00	650.00	1300.00
299		Loratidine Syrup Phenylephrine HCL (60ml)	Bottle		10		10	3,500.00	10		10	20	7,000.00		10		10	3,500.00				0	0.00	40.00	350.00	14000.00
300		Loratidine tablets 10 mgs.	pcs	50			50	540.00				0	0.00				0	0.00				0	0.00	50.00	10.80	540.00
301		Losartan 50 mg tablet/capsule	pcs	100			100	720.00				0	0.00				0	0.00				0	0.00	100.00	7.20	720.00
302		Medizine chewable/anti-emetic 25 mg	tablet	203			203	812.00				0	0.00				0	0.00				0	0.00	203.00	4.00	812.00

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303		Mefenamic Acid 500mg/capsule	pcs	80			80	288.00				0	0.00				0	0.00				0	0.00	80.00	3.60	288.00
304		Mefenamic Acid 500mg Film Coated Tablet, Non- Steroidal Anti Inflammatory Drug 100 capsule per box	box		6		6	1,500.00	0		0	0	0.00		0		0	0.00	0		0	0	0.00	6.00	250.00	1500.00
305		Mefenamic Acid syrup(60ml)	Bottle		3		3	360.00	3		3	360.00				0	0.00				0	0.00	6.00	120.00	720.00	
306		Methyl Salicylate 36mg, 1-Menthol 33mg, Tocopherol Acetate (Vit. E) 12mg, d1-Camphor (7.1mg) Medicated Patch	box	40			40	3,360.00				0	0.00				0	0.00				0	0.00	40.00	84.00	3360.00
307		Milk Supplement3+(850g),Abbott	Can		4		4	5,200.00	4		4	8	10,400.00				0	0.00				0	0.00	12.00	1,300.00	15600.00
308		Mometasone Furoate (nasal spray)	bottle	3			3	820.80				0	0.00				0	0.00				0	0.00	3.00	273.60	820.80
309		Momethasone (10g)	Tube		3		3	1,470.00	3		3	1,470.00				0	0.00				0	0.00	6.00	490.00	2940.00	
310		MULTI VITAMINS, 250mg oral multivitamins (Ascorbic acid plus other combination) in capsule or tablet form, 100 capsule/ tablet per box	box	301			301	541,800.00	301		301	541,800.00	301			301	541,800.00	300			300	540,000.00	1,203.00	1,800.00	2165400.00	
311		Multivitamins	Piece		10170		10170	30,510.00		10170		10170	30,510.00	10170		10170	30,510.00	10170		10170	20340	61,020.00	50,850.00	3.00	152550.00	
312		Multivitamins	Piece		450		450	1,800.00		450		450	1,800.00	450		450	1,800.00	450		450	900	3,600.00	2,250.00	4.00	9000.00	
313		Multivitamins + Iron (vit-A, alpha Tocopherol Acetate (vitamin E) 50 IU, Ascorbic Acid 500 mg, Nicotinamide (Vit B3) 100 mg, Iron (as Ferrous Fumarate) 27mg, Pantothenic Acid (as Calcium Pantothenate) (Vit B5) 20mg, Thiamine Hydrochloride (Vit B1) 15mg, Riboflavin (Vit B2) 10 mg, Pyridoxine (as Hydrochloride) (Vit B6) 5mg, Folic Acid (Vit B9) 400 mcg, Biotin (Vit B7) 45 mcg, Cyanocobalamin (Vit B12) 12 mcg) 30 capsules/tablets	bottles	225			225	98,550.00				0	0.00				0	0.00				0	0.00	225.00	438.00	98550.00
314		Multivitamins with minerals, ginseng, lecithin, royal jelly , and dimethylaminoethanol	pcs	125			125	3,900.00				0	0.00				0	0.00				0	0.00	125.00	31.20	3900.00
315		Multivitamins(250ml)	Bottle		10		10	2,500.00	10		5	15	3,750.00				0	0.00				0	0.00	25.00	250.00	6250.00
316		Mupirocin Ointment 5g, 20mg/g	pieces		6		6	1,800.00	0		0	0	0.00		0		0	0.00	0		0	0	0.00	6.00	300.00	1800.00
317		Mupirocin(5mg)	Tube		3		3	570.00	3		3	6	1,140.00		3		3	570.00				0	0.00	12.00	190.00	2280.00
318		Omeprazole	pcs	50			50	420.00				0	0.00				0	0.00				0	0.00	50.00	8.40	420.00
319		ORS-75 Replacement, Powder For Oral Solution, 10 packets per box	box		5		5	1,000.00	0		0	0	0.00		0		0	0.00	0		0	0	0.00	5.00	200.00	1000.00
320		Pantoprazole + Domperidone	pcs	20			20	1,008.00				0	0.00				0	0.00				0	0.00	20.00	50.40	1008.00
321		Paracetamol 250 mg/5ml 60 ml syrup	bottle	6			6	420.00				0	0.00				0	0.00				0	0.00	6.00	70.00	420.00
322		Paracetamol 325 mg, Guaifenesin 50 mg, Phenylpropranolamine Hydrochloride 12.5 mg, Dextromethorphan Hydrobromide 10 mg, Chlorphenamine Maleate 1 mg	pcs	70			70	756.00				0	0.00				0	0.00				0	0.00	70.00	10.80	756.00
323		Paracetamol 500 mg 100 tabs/box	box	2			2	500.00				0	0.00				0	0.00				0	0.00	2.00	250.00	500.00
324		Paracetamol 500mg/ Phenylpropranolamine 25 mg/ Chlorphenamine maleate 2mg	pcs	300			300	900.00				0	0.00				0	0.00				0	0.00	300.00	3.00	900.00
325		Paracetamol drops(15ml)	Bottle		20		20	1,100.00	20		20	40	2,200.00				0	0.00				0	0.00	60.00	55.00	3300.00
326		Paracetamol Ibuprofen325 mg/200mg Capsule	box		3		3	2,400.00	0		0	0	0.00		0		0	0.00	0		0	0	0.00	3.00	800.00	2400.00
327		Paracetamol syrup (60ml)	Bottle		10		10	1,000.00	10		9	19	1,900.00				0	0.00				0	0.00	29.00	100.00	2900.00
328		Plastic Strip 100 pcs/box	box	7			7	1,050.00				0	0.00				0	0.00				0	0.00	7.00	150.00	1050.00
329		Permethrin lotion 50 mg/ml (60ml)	bottle	5			5	1,300.00				0	0.00				0	0.00				0	0.00	5.00	260.00	1300.00

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330		Permethrin shampoo 10 mg/ml sachet (10ml)	sachet	10			10	550.00				0	0.00				0	0.00				0	0.00	10.00	55.00	550.00
331		Petroleum Jelly(106g)	Bottle		6		6	888.00	6			6	888.00				0	0.00				0	0.00	12.00	148.00	1776.00
332		Phenylephrine HCl Chlorphenamine Maleate Paracetamol 10mg/2mg/500mg tablet film Coated 100 tablet per box	box		2		2	1,800.00	0		0	0	0.00		0		0	0.00	0		0	0	0.00	2.00	900.00	1800.00
333		Phenyleprine HCL chlorphenamine maleate paracetamol 2.5 mg/0.5mg/125 mg per 5 ml (60ml) syrup	bottle	3			3	240.00				0	0.00				0	0.00				0	0.00	3.00	80.00	240.00
334		Prednisone syrup(60ml)	Bottle		3		3	840.00	3		3	6	1,680.00		3		3	840.00				0	0.00	12.00	280.00	3360.00
335		Probiotics (5ml,Nebule,Liquid)	Nebule		50		50	2,250.00	50		50	100	4,500.00				0	0.00				0	0.00	150.00	45.00	6750.00
336		Rosuvastatin 10 mg tablet/capsule	pcs	40			40	1,008.00				0	0.00				0	0.00				0	0.00	40.00	25.20	1008.00
337		Salbutamol Guiafenesin Syrup(60ml)	Bottle		10		10	2,200.00	10		5	15	3,300.00				0	0.00				0	0.00	25.00	220.00	5500.00
338		Salbutamol nebulae (5g)	Nebule		20		20	1,000.00	20		10	30	1,500.00				0	0.00				0	0.00	50.00	50.00	2500.00
339		Salinase nasal spray(30ml)	Bottle		6		6	1,320.00				0	0.00				0	0.00				0	0.00	6.00	220.00	1320.00
340		Silver sulfadiazine 10 mg/g (20 g)	tube	2			2	500.00				0	0.00				0	0.00				0	0.00	2.00	250.00	500.00
341		Silver Sulfadiazine Ointment 20g, 10mg/g	pieces		6		6	3,180.00	0		0	0	0.00		0		0	0.00	0		0	0	0.00	6.00	530.00	3180.00
342		Sodium alginate, sodium bicarbonate, calcium carbonate (250mg/133.50mg/80mg per tablet)	pcs	50			50	1,200.00				0	0.00				0	0.00				0	0.00	50.00	24.00	1200.00
343		Sodium Ascorbate with zinc	pcs	50			50	480.00				0	0.00				0	0.00				0	0.00	50.00	9.60	480.00
344		Sodium Ascorbate with Zinc 500mg/tab 100 tablet per box	box		64		64	19,200.00	0		0	0	0.00		0		0	0.00	0		0	0	0.00	64.00	300.00	19200.00
345		Trimetazidine 35 mg	pcs	40			40	624.00				0	0.00				0	0.00				0	0.00	40.00	15.60	624.00
346		VITAMIN C	piece	401300	6534	5580	413414	2,273,777.00			12114	12114	66,627.00		6534	5580	12114	66,627.00	6534			6534	35,937.00	444,176.00	5.50	2442968.00
347	NON FOOD:	Pots, large	pc	100			100	15,000.00				0	0.00				0	0.00				0	0.00	100.00	150.00	15000.00
348		Pots, medium	pc	100			100	10,000.00				0	0.00				0	0.00				0	0.00	100.00	100.00	10000.00
349		Pots, small	pc	100			100	5,000.00				0	0.00				0	0.00				0	0.00	100.00	50.00	5000.00
350		Pots, various sizes	pc	100			100	15,000.00				0	0.00				0	0.00				0	0.00	100.00	150.00	15000.00
351		Umbrella, folding (2 folds) authomatic heavy duty dimension: at least 35 inches diameter, at least 24.75 inches(half length) at least 8 ribs	piece		15		15	3,750.00	0		0	0	0.00		15		15	3,750.00	0		0	0	0.00	30.00	250.00	7500.00
352		Roll-on Deodorant, 730mg, for men	piece		30		30	4,500.00	0		0	0	0.00		30		30	4,500.00	0		30	30	4,500.00	90.00	150.00	13500.00
353		Shampoo, sachet 10ml	doz		40		40	4,800.00	40		0	40	4,800.00		40		40	4,800.00	0		40	40	4,800.00	160.00	120.00	19200.00
354		Toothpaste, sachet 190g	doz		30		30	3,600.00	30		0	30	3,600.00		30		30	3,600.00	0		30	30	3,600.00	120.00	120.00	14400.00
355		Brief (XL size assorted color for boys)	piece		25		25	3,000.00	25		0	25	3,000.00		25		25	3,000.00	0		25	25	3,000.00	100.00	120.00	12000.00
356		Brief (L size assorted color for boys)	piece		25		25	3,000.00	25		0	25	3,000.00		25		25	3,000.00	0		25	25	3,000.00	100.00	120.00	12000.00
357		Socks, cotton, black size 8- 10	piece		25		25	1,250.00	25		0	25	1,250.00		25		25	1,250.00	0		25	25	1,250.00	100.00	50.00	5000.00

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358		Pajama cotton for men XL assorted color	piece		30		30	7,500.00	0		0	0	0.00		0		0	0.00	0		0	0	0.00	30.00	250.00	7500.00
359		Pajama cotton for men L assorted color	piece		30		30	7,500.00	0		0	0	0.00		0		0	0.00	0		0	0	0.00	30.00	250.00	7500.00
360		Face towel, cotton, 12" x 12", assorted color	piece		30		30	1,500.00	0		0	0	0.00		30		30	1,500.00	0		0	0	0.00	60.00	50.00	3000.00
361		Chopping board,wood,rectangular 38.5cm x 24cm x 2cm (LxWxH)	piece		3		3	450.00	0		0	0	0.00		3		3	450.00	0		0	0	0.00	6.00	150.00	900.00
362		Can opener, heavy duty, metal, non-rust	piece		3		3	1,050.00	0		0	0	0.00		3		3	1,050.00	0		0	0	0.00	6.00	350.00	2100.00
363		LPG Gas refill, 11kg	tank		8		8	9,600.00	8		8	16	19,200.00		8		8	9,600.00	8		8	16	19,200.00	48.00	1,200.00	57600.00
364		Jacket for men with hood assorted colors (medium)	piece		15		15	6,750.00	0		0	0	0.00		15		15	6,750.00	0		0	0	0.00	30.00	450.00	13500.00
365		Jacket for men with hood assorted colors (large)	piece		10		10	4,500.00	0		0	0	0.00		10		10	4,500.00	0		0	0	0.00	20.00	450.00	9000.00
366		Cooking Gas Refill, 11 kg	tank		6		6	6,000.00	6		6	12	12,000.00		6		6	6,000.00				0	0.00	24.00	1,000.00	24000.00
367		Weighing Scale for babies	unit	2			2	19,000.00				0	0.00				0	0.00				0	0.00	2.00	9,500.00	19000.00
368		Lego blocks, plastic blocks, assorted colors, small sizes	box	4			4	6,000.00				0	0.00				0	0.00				0	0.00	4.00	1,500.00	6000.00
369		LPG Gas refill, 11 kg	tank	6		6	12	12,000.00		6		6	6,000.00	6		6	12	12,000.00		6		6	6,000.00	36.00	1,000.00	36000.00
370		Multipurpose cleaning scrub kitchen dish scrubber wash (7x7x3cm)	piece	8			8	320.00				0	0.00	8			8	320.00				0	0.00	16.00	40.00	640.00
371		non-slip floor matting, spike backing, 20mm, (1.2m*3m)	piece	2			2	7,400.00				0	0.00	2			2	7,400.00				0	0.00	4.00	3,700.00	14800.00
372		Plain Chefs Apron 100% Cotton Catering With Bib Pockets, assorted colors	piece	20			20	2,000.00				0	0.00	20			20	2,000.00				0	0.00	40.00	100.00	4000.00
373		Popsicle sticks; assorted colors; 50pcs/pack; medium size	pack	5			5	1,750.00				0	0.00	5			5	1,750.00				0	0.00	10.00	350.00	3500.00
374		Shampoo, sachet, at least 10ml	doz	15			15	900.00				0	0.00	15			15	900.00				0	0.00	30.00	60.00	1800.00
375		Toothpaste, sachet, 10g	doz	10			10	600.00				0	0.00	10			10	600.00				0	0.00	20.00	60.00	1200.00
376		T-shirt for ladies, plain round neck, premium cotton, size medium - 30, Large - 30, assorted color (check break down)	piece	30			30	10,500.00				0	0.00	30			30	10,500.00				0	0.00	60.00	350.00	21000.00
377		Twister game mat, plastic mat, 64in.x93in.; multicolored	piece	10			10	9,000.00				0	0.00				0	0.00				0	0.00	10.00	900.00	9000.00
378		AIR PURIFIER touch screen; with UV light, pre-filter and Hepa filter with ionizer, 220v, rated voltage 35 w dimension: 365*195*570mm	unit	1			1	900.00				0	0.00				0	0.00				0	0.00	1.00	900.00	900.00
379		ELECTRIC MOSQUITO KILLER made of aluminum alloy,with uv led bulb 200 volts, dimension: 15.0x10.6x3.1	unit	2			2	7,000.00				0	0.00				0	0.00				0	0.00	2.00	3,500.00	7000.00
380		3-in 1 Convection and Rotisserie Oven, 42 Liters Capacity, Self-clean cavity, Stainless Body, 2,000 W, Dual Temperature Zone Control, 39CM(W)x 33CM (D)	set			1	1	7,500.00				0	0.00				0	0.00				0	0.00	1.00	7,500.00	7500.00
381		Soap Molder, Silicon, size: rectangular (3.5 inches x 2.5 inches	piece			10	10	1,500.00				0	0.00				0	0.00				0	0.00	10.00	150.00	1500.00
382		Tart Molder , non-stick aluminum,size: 2.6" x 0.9" x 1.65"	piece			10	10	1,400.00				0	0.00	10			10	1,400.00				0	0.00	20.00	140.00	2800.00
383		Macaroons Molder, Tray Size: 9"x 13", Carbon-steel thickened	piece			10	10	3,000.00				0	0.00				0	0.00				0	0.00	10.00	300.00	3000.00
384		Food Trolley, 3 tier, stainless Steel, 30x18x30 in	piece	2			2	7,000.00				0	0.00				0	0.00				0	0.00	2.00	3,500.00	7000.00
385		Soup Bowl, breakable ceramic (white), 5 x 3 inches	piece	10			10	1,000.00				0	0.00				0	0.00				0	0.00	10.00	100.00	1000.00

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386		Service Tray, Rectangular, 35x45 in size; high grade plastic	piece	5			5	2,500.00				0	0.00				0	0.00				0	0.00	5.00	500.00	2500.00
387		Serving Spoon, White, Stainless, 10 inches in length serving spoon dimension: 5.5cmx21.5cm; high quality.	piece	8			8	400.00				0	0.00				0	0.00				0	0.00	8.00	50.00	400.00
388		Place mat, washable, vinyl, rubberized, 14 x 18 in in size	piece	5			5	250.00				0	0.00	5			5	250.00				0	0.00	10.00	50.00	500.00
389		Rice Cooker, 1.8 liters, heavy duty, high quality, 28 cm x 25 cm	piece				0	0.00				0	0.00	1			1	1,200.00				0	0.00	1.00	1,200.00	1200.00
390		Rice Cooker, 2.2 liters, heavy duty, high quality	piece				0	0.00				0	0.00	1			1	2,000.00				0	0.00	1.00	2,000.00	2000.00
391		Wok, Carbon steel made, heavy duty, 38 cm- 100 cm in diameter	piece	2			2	4,000.00				0	0.00				0	0.00				0	0.00	2.00	2,000.00	4000.00
392		Soup Stock Casserole, 16- 28 cm	set	1			1	3,500.00				0	0.00				0	0.00				0	0.00	1.00	3,500.00	3500.00
393		Pot Holder, round, 3 - 5 inches in diameter	piece	10			10	100.00				0	0.00	10			10	100.00				0	0.00	20.00	10.00	200.00
394		Kitchen Hand Towel cotton, Washable, Hig Quality, Absorbent, 38x48 cm	piece	6			6	300.00				0	0.00	6			6	300.00				0	0.00	12.00	50.00	600.00
395		Universal Coil Rubber Matting, 1.2 m x 1 m ,black	piece	2			2	3,000.00				0	0.00				0	0.00				0	0.00	2.00	1,500.00	3000.00
396		Heavy Duty Sponge Scrub, 100 m x 76 m x 30 mm	piece	5			5	500.00				0	0.00	5			5	500.00				0	0.00	10.00	100.00	1000.00
397		Teaspoon, Stainless, nonrust	piece	6			6	180.00				0	0.00	6			6	180.00				0	0.00	12.00	30.00	360.00
398		Strainer, 5 inches in diameter, plastic	piece	3			3	180.00				0	0.00	2			2	120.00				0	0.00	5.00	60.00	300.00
399		Condiments container, 3 glass jars each set for sugar, creamer and coffee;700 ml	set	2			2	900.00				0	0.00				0	0.00				0	0.00	2.00	450.00	900.00
400		Can Opener, heavy duty-durable, 3 in 1 ; 22cm x4.5cmx 6.5 cm	set	2			2	900.00				0	0.00				0	0.00				0	0.00	2.00	450.00	900.00
401		Oil Storage Can, 1.4 liters, stainless steel with built-in strainer; heavy duty	piece	1			1	550.00				0	0.00	1			1	550.00				0	0.00	2.00	550.00	1100.00
402		Surge Suppressor Wind Switch, 1.75 meters long	piece	2			2	1,800.00				0	0.00	1			1	900.00				0	0.00	3.00	900.00	2700.00
403		Clothes dry rack, made of carbon steel, heavy duty and foldable, 60x4.7x3.5 inches pure stainless	piece	8			8	16,000.00				0	0.00				0	0.00				0	0.00	8.00	2,000.00	16000.00
404		Round Doormat, cloth, washable, 10 cm in diameter	sets	5			5	1,000.00				0	0.00				0	0.00				0	0.00	5.00	200.00	1000.00
405		High Power LED searchlight, portable, rechargeable, 100000 Lumen	piece			5	5	10,000.00				0	0.00				0	0.00				0	0.00	5.00	2,000.00	10000.00
406		Ironing Board, with soft cushion, 32 inches	piece			2	2	3,000.00				0	0.00				0	0.00				0	0.00	2.00	1,500.00	3000.00
407		16 pieces professional carpentry tools (set), material: alloy steel and plastic, disassemble or install all kinds of screws measure etc.	set			1	1	1,800.00				0	0.00				0	0.00				0	0.00	1.00	1,800.00	1800.00
408		Soldering iron, Stainless steel, Heavy Duty, 60 watts, 5 meter long	Piece			2	2	1,000.00				0	0.00				0	0.00				0	0.00	2.00	500.00	1000.00
409		All purpose snips 12 inches, heavy duty steel	Piece			2	2	1,500.00				0	0.00				0	0.00				0	0.00	2.00	750.00	1500.00
410		Garden Soil Scoop, Plastic	Piece			10	10	800.00				0	0.00				0	0.00				0	0.00	10.00	80.00	800.00
411		Indoor Flower pot with plate, brown, medium (8 " x 8.5"), green	Piece	20			20	1,000.00				0	0.00	20			20	1,000.00				0	0.00	40.00	50.00	2000.00
412		Indoor Flower pot with plate, brown, Large (12 " x 12.5"), green	Piece	20			20	1,600.00				0	0.00	20			20	1,600.00				0	0.00	40.00	80.00	3200.00
413		Garden digging fork, Steel, 320x80x2.5mm, steel and heavy duty	Piece	3			3	600.00				0	0.00	3			3	600.00				0	0.00	6.00	200.00	1200.00

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414		Garden Trowel, heavy duty, 300mm carbon steel	Piece	3			3	600.00				0	0.00	3			3	600.00				0	0.00	6.00	200.00	1200.00
415		Curtain Rod, Brass, Adjustable, Heavy Duty, 22cm x 17cm ; 100 cm length	Piece			50	50	27,500.00				0	0.00				0	0.00				0	0.00	50.00	550.00	27500.00
416		Garden Shovel, Steel, Heavy Duty, 22cm x 17cm ; 100 cm l	Piece			2	2	1,200.00				0	0.00				0	0.00				0	0.00	2.00	600.00	1200.00
417		Curtains, light in weight, lace type, without ring, color: Light Yellow	Piece			20	20	9,000.00				0	0.00			25	25	11,250.00				0	0.00	45.00	450.00	20250.00
418		Curtains, light in weight, lace type, without ring, color: Purple	Piece			20	20	9,000.00				0	0.00			25	25	11,250.00				0	0.00	45.00	450.00	20250.00
419		Sharpening stone- Carborandum 8 inches	Piece	2			2	500.00				0	0.00	3			3	750.00				0	0.00	5.00	250.00	1250.00
420		Bolo Knife/ "itak", 4 inch steel, 15- 18 inches in length, Black Smith Made	Piece	2			2	1,000.00				0	0.00				0	0.00				0	0.00	2.00	500.00	1000.00
421		Steel Brush, 250mm, 10 " in length	Piece	2			2	160.00				0	0.00	1			1	80.00				0	0.00	3.00	80.00	240.00
422		Spin Mop, Micro Fiber mop head, rotates 360 degrees for wet and dry cleaning	Piece	2			2	1,000.00				0	0.00			3	3	1,500.00				0	0.00	5.00	500.00	2500.00
423		Laundry Brush, plastic handle, soft bristles	Piece	3			3	180.00				0	0.00			2	2	120.00				0	0.00	5.00	60.00	300.00
424		Pail, 24 liters, plastic	Piece			5	5	1,500.00				0	0.00			5	5	1,500.00				0	0.00	10.00	300.00	3000.00
425		Basin, 23 cm, plastic	Piece			5	5	1,750.00				0	0.00			5	5	1,750.00				0	0.00	10.00	350.00	3500.00
426		Hamper/ Laundry Basket Large plastic with handle and cover 35*44*39 cm	Piece			5	5	1,000.00				0	0.00			5	5	1,000.00				0	0.00	10.00	200.00	2000.00
427		Shower caddy / CR organizer, 2 layers	Piece			5	5	1,500.00				0	0.00			5	5	1,500.00				0	0.00	10.00	300.00	3000.00
428		Cloth: Beatriz Cloth - 80 per yard, 1 roll (15 yards)	Roll			15	15	1,200.00				0	0.00				0	0.00				0	0.00	15.00	80.00	1200.00
429		Cloth: Smooth and Soft - 100 per yard, 1 roll (15 yards)	Roll	15			15	1,350.00				0	0.00				0	0.00				0	0.00	15.00	90.00	1350.00
430		Cloth: Checkered- 90 per yard, 1 roll (15 yards)	Roll				0	0.00				0	0.00	15			15	1,200.00				0	0.00	15.00	80.00	1200.00
431		Spaghetti mat 4ft wide x 1-2ft long rubber, heavy duty	yard			3	3	3,300.00				0	0.00			3	3	3,300.00				0	0.00	6.00	1,100.00	6600.00
432		Emergency Light, Automatic, equipped with overcharging protection, Fuse protected, 2x W1 High power LED	piece			5	5	17,500.00				0	0.00				0	0.00				0	0.00	5.00	3,500.00	17500.00
433	FOOD:	Sugar, white, 5g/sachet, 50's/pack	pack	2	2	2	6	720.00	2	2	2	6	720.00	2	2	2	6	720.00	2	2	2	6	720.00	24.00	120.00	2880.00
434		Sugar, brown, 5g/sachet, 50's/pack	pack	2	2	2	6	720.00	2	2	2	6	720.00	2	2	2	6	720.00	2	2	2	6	720.00	24.00	120.00	2880.00
435		Creamer, 3g/sachet,50's/pack	pack	4	4	4	12	1,800.00	4	4	4	12	1,800.00	4	4	4	12	1,800.00	4	4	4	12	1,800.00	48.00	150.00	7200.00
436		Coffee granules for brewing	kg	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	12.00	500.00	6000.00
437		Cofee, powder, stick, 50's/pack	pack	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	12.00	150.00	1800.00
438		Pots, large	pc	100			100	15,000.00				0	0.00				0	0.00				0	0.00	100.00	150.00	15000.00
439		Pots, medium	pc	100			100	10,000.00				0	0.00				0	0.00				0	0.00	100.00	100.00	10000.00
440		Pots, small	pc	100			100	5,000.00				0	0.00				0	0.00				0	0.00	100.00	50.00	5000.00
441		Pots, various sizes	pc	100			100	15,000.00				0	0.00				0	0.00				0	0.00	100.00	150.00	15000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
442		All Purpose Flour, 25kg per sack	sack		2		2	4,000.00	2		0	2	4,000.00		2		2	4,000.00	2		2	4	8,000.00	10.00	2,000.00	20000.00
443		Baking Powder, 250g per pack	pack		4		4	320.00	4		0	4	320.00		4		4	320.00	4		4	8	640.00	20.00	80.00	1600.00
444		Bihon , 400g per pack	pack		8		8	400.00	5		0	5	250.00		7		7	350.00	10		0	10	500.00	30.00	50.00	1500.00
445		Biscuits, at least 750g assorted	can		5		5	1,475.00	5		5	10	2,950.00		5		5	1,475.00	5		5	10	2,950.00	30.00	295.00	8850.00
446		Cooking oil, 16kg/can	can		3		3	7,050.00	2		2	4	9,400.00		3		3	7,050.00	2		3	5	11,750.00	15.00	2,350.00	35250.00
447		Corned beef,premium, with printed nutrition information label, 150g per tins x 48s tins/box	box		1		1	2,700.00	0		1	1	2,700.00		0		0	0.00	1		0	1	2,700.00	3.00	2,700.00	8100.00
448		Condensed milk, 300ml x 48 tins/box	box		1		1	2,850.00	0		1	1	2,850.00		0		0	0.00	0		0	0	0.00	2.00	2,850.00	5700.00
449		Coffee, refill, 100g per pack, 30packs/box	box		1		1	3,100.00	0		1	1	3,100.00		0		0	0.00	0		0	0	0.00	2.00	3,100.00	6200.00
450		Coffee, sachet,original, 3 in 1, brown, 240pcs/case	case		1		1	2,725.00	1		1	2	5,450.00		1		1	2,725.00	1		1	2	5,450.00	6.00	2,725.00	16350.00
451		Creamer, refill, original, 170g/pack x 60 packs/box	box		1		1	3,350.00	0		0	0	0.00		0		0	0.00	0		1	1	3,350.00	2.00	3,350.00	6700.00
452		Fruit cocktail, at least 3.033g per can	can		2		2	960.00	2		2	4	1,920.00				0	0.00	4		2	6	2,880.00	12.00	480.00	5760.00
453		Luncheon meat, 350g x 24 tins/box	box		1		1	2,750.00	1		1	2	5,500.00		1		1	2,750.00	1		1	2	5,500.00	6.00	2,750.00	16500.00
454		Macaroni elbow, 1kg/pack	pack		0		0	0.00	4		4	8	1,040.00		4		4	520.00	4		4	8	1,040.00	20.00	130.00	2600.00
455		Meat loaf, 150g x 48s tins/box	box		1		1	1,550.00	0		0	0	0.00		0		0	0.00	0		1	1	1,550.00	2.00	1,550.00	3100.00
456		Commercial Rice, 25kg/sack, well-milled	sack		0		0	0.00	20		20	40	64,000.00		0		0	0.00	20		20	40	64,000.00	80.00	1,600.00	128000.00
457		Pancit canton, 500g/pack	pack		20		20	2,600.00	0		0	0	0.00		20		20	2,600.00	0		0	0	0.00	40.00	130.00	5200.00
458		Powdered milk, 150g per pack x 72packs/box	box		2		2	9,600.00	2		2	4	19,200.00		2		2	9,600.00	2		2	4	19,200.00	12.00	4,800.00	57600.00
459		Sotanghon, 400g/pack	pack		10		10	1,160.00	0		0	0	0.00		0		0	0.00	10		0	10	1,160.00	20.00	116.00	2320.00
460		Spaghetti pasta, 950g/pack	pack		10		10	1,450.00	0		0	0	0.00		0		0	0.00	10		0	10	1,450.00	20.00	145.00	2900.00
461		Sugar, brown, 1kg per pack	pack		10		10	1,200.00	5		10	15	1,800.00		10		10	1,200.00	5		10	15	1,800.00	50.00	120.00	6000.00
462		Tuna flakes in oil, 175g x 48tins/box	box		1		1	1,950.00	0		0	0	0.00		1		1	1,950.00	0		1	1	1,950.00	3.00	1,950.00	5850.00
463		Purified drinking water refill 5gal/bottle	bottle	60	60.00	60	180	7,200.00	60	60	60	180	7,200.00	60	60	60	180	7,200.00	60	60	60	180	7,200.00	720.00	40.00	28800.00
464		All Purpose Flour, 25kg per sack	sack		1		1	2,000.00			1	1	2,000.00				0	0.00				0	0.00	2.00	2,000.00	4000.00
465		Bihon , 400g per pack	pack		10		10	480.00	10		10	20	960.00		10		10	480.00				0	0.00	40.00	48.00	1920.00
466		Biscuits, at least 750g assorted	can		10		10	2,950.00			10	10	2,950.00				0	0.00				0	0.00	20.00	295.00	5900.00
467		Butter Cookies, 800g per can	can		5		5	1,750.00	5		5	10	3,500.00		5		5	1,750.00				0	0.00	20.00	350.00	7000.00
468		Catsup 4L per container	container		1		1	210.00			1	1	210.00				0	0.00				0	0.00	2.00	210.00	420.00
469		Chocolate drink, powder, 1 kg	case		1		1	5,500.00			1	1	5,500.00				0	0.00				0	0.00	2.00	5,500.00	11000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
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470		Commercial Rice, 25kg/sack, well-milled	sack		10		10	29,000.00	10		10	20	58,000.00		20		20	58,000.00				0	0.00	50.00	2,900.00	145000.00
471		Cooking oil, 2L/bottle, with omega 3, liquid	bottle		10		10	4,000.00	10		10	20	8,000.00		10		10	4,000.00				0	0.00	40.00	400.00	16000.00
472		Corned beef, premium, with printed nutrition information label, 150g per tins x 48s tins/box	box		1		1	2,200.00			1	1	2,200.00				0	0.00				0	0.00	2.00	2,200.00	4400.00
473		Condensed milk, 300ml x 48 tins/box	box		1		1	2,850.00			1	1	2,850.00				0	0.00				0	0.00	2.00	2,850.00	5700.00
474		Evaporated milk, 378ml x 48s tins/box	box		1		1	2,800.00			1	1	2,800.00				0	0.00				0	0.00	2.00	2,800.00	5600.00
475		Fruit cocktail, at least 3033g per can	can		3		3	960.00	3		3	6	1,920.00		3		3	960.00				0	0.00	12.00	320.00	3840.00
476		Formula Milk, 0-6 mos., at least 1.3 kg	box		10		10	10,000.00	10		10	20	20,000.00		10		10	10,000.00				0	0.00	40.00	1,000.00	40000.00
477		Formula Milk, 12 mos-24 mos., at least 1.3 kg	box		10		10	10,000.00	10		10	20	20,000.00		10		10	10,000.00				0	0.00	40.00	1,000.00	40000.00
478		Formula Milk, 6-12 mos., at least 1.3 kg	box		12		12	12,000.00	10		10	20	20,000.00		10		10	10,000.00				0	0.00	42.00	1,000.00	42000.00
479		Luncheon meat, 350g x 24 tins/box	box		1		1	2,550.00			1	1	2,550.00				0	0.00				0	0.00	2.00	2,550.00	5100.00
480		Malagkit rice, white, good quality, 1kg per pack	pack		3		3	255.00	3		3	6	510.00		3		3	255.00				0	0.00	12.00	85.00	1020.00
481		Macaroni elbow, 1kg/pack	pack		3		3	390.00	3		3	6	780.00		3		3	390.00				0	0.00	12.00	130.00	1560.00
482		Margarine classic, 2 kg, fortified with growth building nutrients, non-cholesterol	tub		1		1	630.00			1	1	630.00				0	0.00				0	0.00	2.00	630.00	1260.00
483		Mayonnaise, 1000ml/tub	tub		3		3	960.00	3		3	6	1,920.00		3		3	960.00				0	0.00	12.00	320.00	3840.00
484		Meat loaf, 150g x 48s tins/box	box		1		1	1,550.00			1	1	1,550.00				0	0.00				0	0.00	2.00	1,550.00	3100.00
485		Powdered milk, 1 kg/box	box		1		1	4,800.00			1	1	4,800.00				0	0.00				0	0.00	2.00	4,800.00	9600.00
486		Salt, iodized, 1kg per pack	pack				0	0.00	1			1	42.00		3		3	126.00				0	0.00	4.00	42.00	168.00
487		Sotanghon, 400g/pack	pack		10		10	1,160.00	10		10	20	2,320.00		10		10	1,160.00				0	0.00	40.00	116.00	4640.00
488		Soy sauce, 4 liters/gal	gallon		1		1	192.00			1	1	192.00				0	0.00				0	0.00	2.00	192.00	384.00
489		Spaghetti pasta, 950g/pack	pack		3		3	435.00	3		3	6	870.00		3		3	435.00				0	0.00	12.00	145.00	1740.00
490		Spaghetti sauce, 1kg/pack	pack		3		3	480.00	3		3	6	960.00		3		3	480.00				0	0.00	12.00	160.00	1920.00
491		Sandwich spread, at least 435g, assorted	bottle		3		3	690.00	3		3	6	1,380.00		3		3	690.00				0	0.00	12.00	230.00	2760.00
492		Sugar, brown, 1kg per pack	pack		1		1	65.00			1	1	65.00				0	0.00				0	0.00	2.00	65.00	130.00
493		Sardines in tomato sauce, 155g x 100 tins/box	box		1		1	2,000.00			1	1	2,000.00				0	0.00				0	0.00	2.00	2,000.00	4000.00
494		Tomato sauce, 250mg	pack		3		3	150.00			3	3	150.00				0	0.00				0	0.00	6.00	50.00	300.00
495		Tuna, assorted, 175g x 48 tins/box (afritada, menudo)	box		1		1	1,950.00			1	1	1,950.00				0	0.00				0	0.00	2.00	1,950.00	3900.00
496		All Purpose Cream, 250ml	piece	20		20	40	2,720.00		20		20	1,360.00	20		20	40	2,720.00		20		20	1,360.00	120.00	68.00	8160.00
497		All Purpose Flour, 25kg per sack	sack	1			1	2,000.00		1		1	2,000.00			1	1	2,000.00				0	0.00	3.00	2,000.00	6000.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
498		Bihon , 400g per pack	pack	20		15	35	1,750.00		15		15	750.00	15		20	35	1,750.00		15		15	750.00	100.00	50.00	5000.00
499		Biscuits, at least 750g, assorted	can	8		8	16	4,720.00		8		8	2,360.00	8		8	16	4,720.00		10		10	2,950.00	50.00	295.00	14750.00
500		Butter Cookies, 600g per can	can	5			5	1,500.00		5		5	1,500.00		5	5	1,500.00		5		5	1,500.00	20.00	300.00	6000.00	
501		Black Pepper, whole, 1kg per pack	pack	1			1	600.00				0	0.00	1		1	600.00				0	0.00	2.00	600.00	1200.00	
502		Chocolate drink, powder, 20g per pouch, 12pouch per pack, 42 pack per case	case	1		1	2	11,000.00		1		1	5,500.00	1		1	2	11,000.00		2		2	11,000.00	7.00	5,500.00	38500.00
503		Cooking oil, 16kg/can	can	1		2	3	7,350.00		2		2	4,900.00	2		2	4	9,800.00		2		2	4,900.00	11.00	2,450.00	26950.00
504		Corned beef,premium, with printed nutrition information label, 150g per tins x 48s tins/box	box	1		1	2	4,400.00		1		1	2,200.00	1		1	2	4,400.00		1		1	2,200.00	6.00	2,200.00	13200.00
505		Condensed milk, 300ml per tins, 48 tins per box	box	1		1	2	5,700.00				0	0.00	1		1	2	5,700.00		1		1	2,850.00	5.00	2,850.00	14250.00
506		Coffee, refill, 100g per pack, 30 packs per box	box	1		1	2	6,200.00		1		1	3,100.00	1		1	2	6,200.00		1		1	3,100.00	6.00	3,100.00	18600.00
507		Coffee, sachet,original, 3 in 1, brown, at least 26 grams per sachet, 240 pieces per case	case	1		1	2	5,450.00		1		1	2,725.00	1		1	2	5,450.00		1		1	2,725.00	6.00	2,725.00	16350.00
508		Creamer, refill, original, 170g/pack , 60 packs per box	box	1			1	3,350.00		1		1	3,350.00			1	1	3,350.00		1		1	3,350.00	4.00	3,350.00	13400.00
509		Cornstarch, 1kg/pack	pack	5		3	8	800.00		3		3	300.00	3		3	6	600.00		5		5	500.00	22.00	100.00	2200.00
510		Evaporated milk, 378ml per tins, 48 tins/box	box	1		1	2	5,600.00		1		1	2,800.00	1		1	2	5,600.00		2		2	5,600.00	7.00	2,800.00	19600.00
511		Fruit cocktail, at least 3033g per can	can	8		8	16	5,120.00		8		8	2,560.00	8		8	16	5,120.00		8		8	2,560.00	48.00	320.00	15360.00
512		Instant coconut milk, at least 40g per pack	piece	10		10	20	1,200.00		10		10	600.00	15		10	25	1,500.00		15		15	900.00	70.00	60.00	4200.00
513		Luncheon meat, 350g per tins, 24 tins per box	box	1			1	2,550.00		1		1	2,550.00	1		1	2	5,100.00		1		1	2,550.00	5.00	2,550.00	12750.00
514		Malagkit rice, white, good quality, 1kg per pack	pack	15		10	25	2,125.00		15		15	1,275.00	10		15	25	2,125.00		10		10	850.00	75.00	85.00	6375.00
515		Macaroni elbow, 1kg/pack	pack	10		10	20	2,600.00		10		10	1,300.00	10		10	20	2,600.00		10		10	1,300.00	60.00	130.00	7800.00
516		Mayonnaise, 1000ml/tub	tub	8		8	16	6,720.00		8		8	3,360.00	8		8	16	6,720.00		8		8	3,360.00	48.00	420.00	20160.00
517		Meat loaf, 150g per tins, 48s tins/box	box	1		1	2	3,100.00		2		2	3,100.00	1		1	2	3,100.00		2		2	3,100.00	8.00	1,550.00	12400.00
518		Commercial Rice, 50kg/sack, well-milled	sack	5		5	10	30,000.00		5		5	15,000.00	5		5	10	30,000.00		5		5	15,000.00	30.00	3,000.00	90000.00
519		Oatmeal, at least 800g/pack, instant, quick cook	pack	6		6	12	1,800.00		6		6	900.00	6		6	12	1,800.00		6		6	900.00	36.00	150.00	5400.00
520		Pancit canton, 500g/pack	pack	15		15	30	3,450.00		15		15	1,725.00	15		15	30	3,450.00		15		15	1,725.00	90.00	115.00	10350.00
521		Powdered Juice, 200g/pack, assorted flavor	pack			2	2	450.00				0	0.00	2		2	450.00		2		2	450.00	6.00	225.00	1350.00	
522		Powdered milk, fortified, 150g per pack, 72 packs per box	box	1		1	2	9,600.00		1		1	4,800.00	1		1	2	9,600.00		2		2	9,600.00	7.00	4,800.00	33600.00
523		Salt, iodized, 1kg per pack	pack	8		8	16	672.00		8		8	336.00	8		8	16	672.00		8		8	336.00	48.00	42.00	2016.00
524		Sinigang mix, at least 40g/pack	pack	8		8	16	960.00		8		8	480.00	8		8	16	960.00		10		10	600.00	50.00	60.00	3000.00
525		Seasoning mix, at least 150g/pack	pack	5		5	10	800.00		5		5	400.00	5		5	10	800.00		5		5	400.00	30.00	80.00	2400.00

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526		Soy sauce, 1 gallon per container	gallon	3		2	5	950.00		3		3	570.00	2		3	5	950.00		2		2	380.00	15.00	190.00	2850.00
527		Spaghetti pasta, 950g/pack	pack	8		8	16	2,400.00		8		8	1,200.00	8		8	16	2,400.00		10		10	1,500.00	50.00	150.00	7500.00
528		Spaghetti sauce, 1kg/pack	pack	10		10	20	3,200.00		10		10	1,600.00	15		10	25	4,000.00		15		15	2,400.00	70.00	160.00	11200.00
529		Sandwich spread, at least 435g, assorted	bottle	1		1	2	640.00		1		1	320.00	1		1	2	640.00		1		1	320.00	6.00	320.00	1920.00
530		Sugar, brown, 1kg per pack	pack	50			50	3,200.00				0	0.00	50		50	3,200.00				0	0.00	100.00	64.00	6400.00	
531		Sardines, mackerel , 155g per tins, 100 tins/box	box	1			1	2,200.00		1		1	2,200.00			1	1	2,200.00		1		1	2,200.00	4.00	2,200.00	8800.00
532		Tomato sauce, 250mg	pack	3		3	6	300.00		3		3	150.00	3		3	6	300.00		3		3	150.00	18.00	50.00	900.00
533		Tuna flakes in oil, 175g per tins, 48 tins per box	box			1	1	1,950.00		1		1	1,950.00			1	1	1,950.00		1		1	1,950.00	4.00	1,950.00	7800.00
534		Vinegar, 1 gallon per container	container	5			5	800.00		5		5	800.00			5	5	800.00				0	0.00	15.00	160.00	2400.00
535		Whole kernel, at least 425 g per tins	tins	5			5	300.00		5		5	300.00	5		5	10	600.00		5		5	300.00	25.00	60.00	1500.00
536		Fish sauce, boneless bagoong, 350 ml/bottle	bottle	5		5	10	500.00		5		5	250.00	5		5	10	500.00		5		5	250.00	30.00	50.00	1500.00
537		Patis, 1 gallon per container	gallon	3		3	6	900.00		3		3	450.00	3		3	6	900.00		3		3	450.00	18.00	150.00	2700.00
538	SFP:	Face mask, N95 25 pcs per box	box				0	0.00		75		75	11,250.00			0	0.00					0	0.00	75.00	150.00	11250.00
539		Half Face Shield Acrylic Butterfly Personal Protective Safety Eyeshield (Clear)	pcs				0	0.00		16		16	2,880.00			0	0.00					0	0.00	16.00	180.00	2880.00
540	HRWS:	Adhesive Bandage, Plastic Strips, 100pcs/box (band aid)	box	16			16	1,760.00				0	0.00			0	0.00					0	0.00	16.00	110.00	1760.00
541		Amlodipine tablet 10mg, 100 pcs/box	box	10			10	6,000.00				0	0.00			0	0.00					0	0.00	10.00	600.00	6000.00
542		Amlodipine tablet 5mg, 100 pcs/box	box	10			10	4,500.00				0	0.00			0	0.00					0	0.00	10.00	450.00	4500.00
543		Aluminum Hydroxide Magnesium Hydroxide 200 mg, tablet, 100 pcs/box	box	10			10	6,000.00				0	0.00			0	0.00					0	0.00	10.00	600.00	6000.00
544		Carbocisteine, 500mg, Capsule, 100 pcs/box	box	6			6	7,200.00				0	0.00			0	0.00					0	0.00	6.00	1,200.00	7200.00
545		Cetirizine dihydrochloride 10 mg, tablet, 100 pcs/box	box	6			6	1,200.00				0	0.00			0	0.00					0	0.00	6.00	200.00	1200.00
546		Clonidine Hydrochloride 75 mcg Tablet, 100 pcs/box	piece	50			50	1,000.00				0	0.00			0	0.00					0	0.00	50.00	20.00	1000.00
547		Dichlorobenzyl Alcohol Amylmetacresol, 8 Lozenges/pack	pack	20			20	1,410.00				0	0.00			0	0.00					0	0.00	20.00	70.50	1410.00
548		Diphenhydramine Hydrochloride 50 mg, capsule, 100 pcs/box	box	4			4	2,000.00				0	0.00			0	0.00					0	0.00	4.00	500.00	2000.00
549		Domperidone 10 mg, tablet	piece	100			100	500.00				0	0.00			0	0.00					0	0.00	100.00	5.00	500.00
550		Hyoscine Butylbromide, 500mg, Tablet, 100 pcs/box	piece	300			300	1,800.00				0	0.00			0	0.00					0	0.00	300.00	6.00	1800.00
551		Ibuprofen, 400 mg, tablet, 100 pcs/box	box	10			10	12,100.00				0	0.00			0	0.00					0	0.00	10.00	1,210.00	12100.00
552		Loperamide Hydrochloride 2 mg, capsule, 100/box	box	5			5	1,700.00				0	0.00			0	0.00					0	0.00	5.00	340.00	1700.00
553		Medizine hydrochloride 25 mg, chewable tablet, 100 pcs/box	piece	100			100	1,391.00				0	0.00			0	0.00					0	0.00	100.00	13.91	1391.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
554		Mefenamic Acid , 500mg, Capsule, 100pcs/box	box	10			10	2,500.00				0	0.00				0	0.00				0	0.00	10.00	250.00	2500.00
555		Metformin Hydrochloride 500mg ,tablet (90 tablet/ box)	box	6			6	1,350.00				0	0.00				0	0.00				0	0.00	6.00	225.00	1350.00
556		Methyl Salicylate l-menthol (Salonpas patch), 20 boxes/set	set	3			3	3,459.00				0	0.00				0	0.00				0	0.00	3.00	1,153.00	3459.00
557		Mupirucin 2% x 5mg	piece	8			8	1,440.00				0	0.00				0	0.00				0	0.00	8.00	180.00	1440.00
558		Omeprazole 20 mg, capsule	piece	150			150	1,650.00				0	0.00				0	0.00				0	0.00	150.00	11.00	1650.00
559		Paracetamol, 500mg, Tablet, 100 pcs/box	box	10			10	3,920.00				0	0.00				0	0.00				0	0.00	10.00	392.00	3920.00
560		Phenylephrine HCL Chlorphenamine Maleate Paracetamol 10mg/2mg/500mg, 100 tablets/box, Non-drowsy	box	5			5	1,125.00				0	0.00				0	0.00				0	0.00	5.00	225.00	1125.00
561		Vitamin B-Complex,tablet, 100 pcs/box	box	10			10	4,730.00				0	0.00				0	0.00				0	0.00	10.00	473.00	4730.00
562		Multivitamins + Iron, 100 pcs/box	box	5			5	5,700.00				0	0.00				0	0.00				0	0.00	5.00	1,140.00	5700.00
563		Teramycin (Antibiotic) Ointment 5g	tube	4			4	1,360.00				0	0.00				0	0.00				0	0.00	4.00	340.00	1360.00
564		Burn Ointment 30g	tube	2			2	212.00				0	0.00				0	0.00				0	0.00	2.00	106.00	212.00
565		Kidney Basin	pieces	4			4	80.60				0	0.00				0	0.00				0	0.00	4.00	20.15	80.60
566		Irrigating Solution (PNSS) 1L	bottles	4			4	470.00				0	0.00				0	0.00				0	0.00	4.00	117.50	470.00
567		Tranpsore Plaster 1 inch	pieces	4			4	350.00				0	0.00				0	0.00				0	0.00	4.00	87.50	350.00
568		Kelly Clamp Straight	Pieces	2			2	300.00				0	0.00				0	0.00				0	0.00	2.00	150.00	300.00
569		Kelly Clamp Curve	Pieces	2			2	300.00				0	0.00				0	0.00				0	0.00	2.00	150.00	300.00
570		Tissue Forcept	Piece	1			1	90.00				0	0.00				0	0.00				0	0.00	1.00	90.00	90.00
571		Thumb Forcept	Piece	1			1	90.00				0	0.00				0	0.00				0	0.00	1.00	90.00	90.00
572		Ferrous Sulfate + Folic Acid 300mcg/250mcg, 100 tablets/box	box	5			5	625.00				0	0.00				0	0.00				0	0.00	5.00	125.00	625.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
A. TOTAL																						P		25,493,764.30
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P		2,549,376.43
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P		-
D. GRAND TOTAL (A + B+ C)																						P		28,043,140.72
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

(sgd)

MARY MELODEE ANNE W. ANIPEW

Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

(sgd)

WILBOURN B. BACOLONG

Accountant / Budget Officer

Approved by:

(sgd)

ARNEL B. GARCIA, CESO II

Head of Office/Agency

Date Prepared: AUGUST 19, 2021