




DSWD-CAR 14th Supplemental App 2021

Code	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Project)
				Advertisement/ Posting of B/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE			
117	Managed Video Surveillance Service	RIC/TMS	SVP	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	810,000.00	810,000.00			
265	PURCHASE OF RICE FOR RRCY FOR THE CY 2021	RRCY	AGENCY TO AGENCY	MAY, SEPT & DEC	MAY, SEPT & DEC	MAY, SEPT & DEC	MAY, SEPT & DEC	GoP	116,000.00	116,000.00		CHANGE MODE OF PROCUREMENT FROM AGENCY TO AGENCY TO SVP	
2020-09-044 (2021 NFP)	Board and Lodging for SLPA Provincial Congress	SLP	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	122,500.00	122,500.00		CHANGE MODE OF PROCUREMENT FROM LEASE OF VENUE TO AGENCY TO AGENCY	
387	PRODUCTION OF STU IEC MATERIALS FOR 2021	STU	SVP	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GoP	46,250.00	46,250.00		CANCELLED- FOR CONSOLIDATION OF ADVOCACY MATERIALS	
388	REPAIR AND MAINTENANCE OF RPV CM 5021	GSS	DIRECT CONTRACTINGS VP	JULY	JULY	JULY	JULY	GoP	8,605.00	8,605.00			
389	VEHICLE RENTAL FOR THE FO CONDUCT OF OPERATIONS MONITORING AND EVALUATION ACTIVITIES, TECHNICAL ASSISTANCE SESSIONS, SOCIAL PENSION PAY OUT, UGT CASH CARD DISTRIBUTION AND OTHER RELATED ACTIVITIES	SOC/EN	SVP	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GoP	975,000.00	975,000.00			
390	PURCHASE OF PEPS FOR ISSO FOCAL USE	PSD/ISSO	SVP/SHOPPING	JULY	JULY	JULY	JULY	GoP	4,224.80	4,224.80			
391	PURCHASE AND DELIVERY OF COVERALL SUIT FOR STAFF USE DURING PAY OUT/ FIELD WORK	HRWS	SVP/SHOPPING	JULY	JULY	JULY	JULY	GoP	30,200.00	30,200.00			
392	PURCHASE OF FRESH MILK FOR 11TH CYCLE SFP FOR THE PROVINCE OF ABRA	SFP	BIDDING	JULY	JULY	JULY	JULY	GoP	1,618,650.00	1,618,650.00			
393	PURCHASE AND DELIVERY OF DRMD SUPPLIES	DRMD	SVP/SHOPPING	JULY	JULY	JULY	JULY	GoP	9,000.00	9,000.00			
394	5000KMS PERIODIC MAINTENANCE OF RPV F4L217	GSS	DIRECT CONTRACTINGS VP	JULY	JULY	JULY	JULY	GoP	10,880.00	10,880.00			
395	PURCHASE AND DELIVERY OF SEMI-EXPENDABLE & OTHER SUPPLIES FOR THE SUPPLY WAREHOUSE	ADMIN	SVP	JULY	JULY	JULY	JULY	GoP	2,500.00	2,500.00			
396	PURCHASE AND DELIVERY OF PRESSURE TANK WITH WATER PUMP FOR RSOC	AD/BGMS	SVP	JULY	JULY	JULY	JULY	GoP	16,580.00	16,580.00			
397	PURCHASE AND INSTALLATION OF GENERATOR SET SWITCHING BATTERY FLOATING CHARGER FOR TRAINING CENTER	AD/BGMS	SVP	JULY	JULY	JULY	JULY	GoP	14,000.00	14,000.00			
398	ADOPTION RESOURCE AND REFERRAL SECTION(ARRS) INSTITUTIONAL DEVELOPMENT AND CAPABILITY BUILDING ACTIVITIES FOR SECOND SEMESTER 2021: CATERING WITH HALL RENTAL	ARRS	SVP	AUG	AUG	AUG	AUG	GoP	184,300.00	184,300.00			
	ADOPTION RESOURCE AND REFERRAL SECTION(ARRS) INSTITUTIONAL DEVELOPMENT AND CAPABILITY BUILDING ACTIVITIES FOR SECOND SEMESTER 2021: LEARNING AND DEVELOPMENT COLLATERAL(STRAINING SUPPLIES)	ARRS	SVP/SHOPPING	AUG	AUG	AUG	AUG	GoP	9,250.00	9,250.00			

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DSWD-CAR 14th Supplemental APP 2021													
399	PURCHASE AND DELIVERY OF BIOMETRIC MACHINE TO ENHANCE VARIOUS ICT SERVICES IN THE CENTERS & CARE FACILITIES, SATELLITE OFFICES AND SWAD OFFICES	ORD/RIC/TM S	SVP	JUNE	JUNE	JUNE	JUNE	GOP	194,987.00	194,987.00			
400	SOCIAL MARKETING AND ADVOCACY ACTIVITIES: CATERING FOR KAPHAW/ MEDIA CONFERENCE & TARPALIN	SMU	SVP	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GOP	36,500.00	36,500.00			
	SOCIAL MARKETING AND ADVOCACY ACTIVITIES: PRODUCTION OF UMBRELLA			AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GOP	40,000.00	40,000.00			
401	NDMC AND DRMD ADVOCACY SHIRT AND NDMC CHALECO	SMU	SVP	AUG	AUG	AUG	AUG	GOP	179,800.00	179,800.00			
402	DSWD FOCAR TACTICAL GEAR FOR RESPONSE (JACKETS, PANTS, VELCRO CAP, VEST)	SMU	SVP	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GOP	430,000.00	430,000.00			
403	PURCHASE OF PPES FOR THE USE OF STANDARDS SECTION FOR PMC TRAINING	PPD	SHOPPING	JUL-DEC	JUL-DEC	JUL-DEC	JUL-DEC	GOP	7,200.00	7,200.00			
404	HIRING OF VEHICLE FOR EPAHP FOR MONITORING AND PREW ACTIVITIES	EPAHP	SVP	OCT-NOV	OCT-NOV	OCT-NOV	OCT-NOV	GOP	206,000.00	206,000.00			
406	OUTSOURCING OF SERVICE PROVIDER FOR THE FACILITY MAINTENANCE TO TRAINING CENTER	GSS	SVP	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GOP	81,573.48	81,573.48			
407	EPAHP Regional Convergence Team (RCT) Mid-Year Assessment and Planning Workshop	EPAHP	SVP	AUG	AUG	AUG	AUG	GOP	117,800.00	117,800.00			
			SVP/SHOPPING	AUG	AUG	AUG	AUG	GOP	12,900.00	12,900.00			
408	SUPPLEMENTAL PROPOSAL TO THE APPROVED TINOC-KC PAMANA DROM FOR CY 2021	KC PAMANA	SVP	JULY	JULY	JULY	JULY	GOP	11,430.00	11,430.00			
409	PURCHASE OF PORTABLE ACRYLIC BARRIERS(TO BE USED BY VARIOUS OFFICES)	ADMIN	SVP	JULY	JULY	JULY	JULY	GOP	207,000.00	207,000.00			
410	TRAINING ON CAMP COORDINATION AND CAMP MANAGEMENT FOR LGU UNITS BATCH 1 & 2 ABRA	DRMD	SVP	AUG	AUG	AUG	AUG	GOP	78,000.00	78,000.00			
411	REPAIR AND MAINTENANCE OF 5 AIRCON UNITS AT SWAD ABRA	ADG/SS	SVP	JULY	JULY	JULY	JULY	GOP	29,568.00	29,568.00			

DSWD-CAR 14th Supplemental App 2021

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412	INSTITUTIONAL DEVELOPMENT AND CAPACITY BUILDING ACTIVITIES FOR LGUS AND STAKE HOLDERS: R&I INSTITUTIONAL DEVELOPMENT AND CAPACITY BUILDING ACTIVITIES FOR LGUS AND STAKE HOLDERS: CATERING	RCAT-YAWC	LOV	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	GOP	565,100.00	565,100.00		
			SVP	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	GOP	28,000.00	28,000.00		
			SVP	AUG-NOV	AUG-NOV	AUG-NOV	AUG-NOV	GOP	9,000.00	9,000.00		
413	PURCHASE OF VARIOUS OFFICE SUPPLIES TO BE USED BY VARIOUS OFFICES	ADMIN	SVP/SHOPPING	JULY-OCT	JULY-OCT	JULY-OCT	JULY-OCT	GOP	658,509.00	658,509.00		
414	IMPROVEMENT OF SLOPE PROTECTION AT RSOC PUGUIS, LA TRINIDAD, BENGUET	BGMS/RSOC	SVP	JULY	JULY	JULY	JULY	GOP	500,000.00	500,000.00		
415	PRODUCTION OF STU IEC MATERIALS FOR 2021	STU	SVP	AUG-DEC	AUG-DEC	AUG-DEC	AUG-DEC	GOP	90,850.00	90,850.00		
417	PURCHASE OF GOODS(NUTRI BUN) FOR THE 11TH CYCLE SUPPLEMENTARY FEEDING PROGRAM IN THE MUNICIPALITY OF LA TRINIDAD, BENGUET	SFP	SVP/DIRECT CONTRACTING	SEPT	SEPT	SEPT	SEPT	GOP	382,200.00	382,200.00		
418	IMMERSION AND OUTREACH PROGRAM ACTIVITY CY 2021: CATERING SERVICES	SECTORS	SVP	SEPT & NOV	SEPT & NOV	SEPT & NOV	SEPT & NOV	GOP	84,000.00	84,000.00		
419	INSTALLATION OF EXHAUST FANS AT FOC-CAR	BGMS	SVP	AUG	AUG	AUG	AUG	GOP	579,180.00	579,180.00		
420	REPAIR AND MAINTENANCE OF RPV NK 3486/ 131209	GSS	DIRECT CONTRACTING	AUG	AUG	AUG	AUG	GOP	40,766.00	40,766.00		
421	HIRER OF VEHICLE FOR THE REGIONAL FIELD VISIT TO CONDUCT CONSULTATION WITH THE MUNICIPAL LINKS ON BENEFICIARY COMPLIANCE AND FOCUS GROUP DISCUSSION WITH PARENT LEADERS	PPPP	SVP	JULY	JULY	JULY	JULY	GOP	22,000.00	22,000.00		
422	CATERING SERVICES FOR THE TECHNICAL SESSION WITH CIVIL SERVICE COMMISSION RELATIVE TO PRIME-HRM/ PROGRAM TO INSTITUTIONALIZE MERITOCRACY AND EXCELLENCE IN HUMAN RESOURCE MANAGEMENT) FOR HUMAN RESOURCE MANAGEMENT AND DEVELOPMENT DIVISION STAFF	HRPPMS	SVP	SEPT	SEPT	SEPT	SEPT	GOP	12,000.00	12,000.00		
423	PURCHASE AND DELIVERY OF DRMD SUPPLIES	DRMD	SVP/SHOPPING	AUG	AUG	AUG	AUG	GOP	17,685.00	17,685.00		
424	PURCHASE OF PNEUMOCOCCAL VACCINE POLYVALENT	PPPP	BIDDING	AUG	AUG	AUG	AUG	GOP	1,115,550.00	1,115,550.00		
426	CATERING SERVICES FOR FOOD FOR QRT ON DUTY	DRMD	EMERGENCY	JULY-AUG	JULY-AUG	JULY-AUG	JULY-AUG	GOP	320,000.00	320,000.00		
427	PURCHASE AND DELIVERY OF RAW MATERIALS FOR FFPS	DRMD	EMERGENCY	JULY	JULY	JULY	JULY	GOP	1,640,000.00	1,640,000.00		
428	LEASE OF DISASTER RESPONSE MNG. DIVISION CAR OFFICE FOR 2ND SEMESTER	DRMD	SVP	JULY-DEC	JULY-DEC	JULY-DEC	JULY-DEC	GOP	825,000.00	825,000.00		
429	ENHANCED PARTNERSHIP AGAINST HUNGER AND POVERTY (EPAHP) PROVINCIAL PROGRAM ORIENTATION	EPAHP	SVP	AUG-SEPT	AUG-SEPT	AUG-SEPT	AUG-SEPT	GOP	63,000.00	63,000.00		

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430	CATERING SERVICES FOR SECOND SEMESTRAL SWAD MEETING	SWAD- MP	SVP	AUG	AUG	AUG	AUG	GoP	23,800.00	23,800.00			
431	REPAIR AND MAINTENANCE OF DAMAGED/ WORN OUT PARTS OF RPY UQM 630	GSS	DIRECT CONTRACTING/S VP	JULY	JULY	JULY	JULY	GoP	65,150.00	65,150.00			
433	ENHANCED PARTNERSHIP AGAINST HUNGER AND POVERTY (EPAHP) MONTHLY MEETINGS	EPAHP	SVP	AUG	AUG	AUG	AUG	GoP	38,000.00	38,000.00			
434	REMOVAL & REPLACEMENT OF EXISTING STAIRS LAY OUT	BGMS	SVP	AUG	AUG	AUG	AUG	GoP	248,705.85	248,705.85			
435	CARD RELEASE, COORDINATION, MONITORING & OTHER UCT RELATED ACTIVITIES	UCT	SVP	AUG	AUG	AUG	AUG	GoP	585,500.00	585,500.00			
436	PURCHASE OF OTHER SUPPLIES FOR SOCIAL MARKETING ADVOCACY EVENTS, ACTIVITIES, EXHIBITS, ETC.	SMU	SVP	AUG	AUG	AUG	AUG	GoP	10,000.00	10,000.00			
Consolidated by: 								TOTAL		13,586,694.13	13,586,694.13	0.00	
Recommending Approval by: 								Approved by: 					
VICTOR U. BOMOWEY Procurement Section Head				ENRIQUE H. GASCON JR BAC Chairperson				ARNEL B. GARCIA, CES0 II Regional Director					

DSWD-CAR 14th Supplemental APP 2021