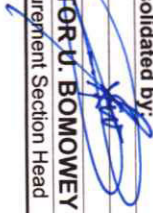
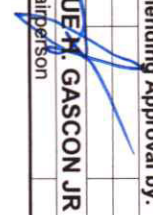
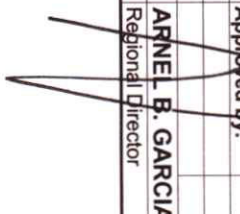


DSWD-CAR 11th Supplemental App 2021

| Code | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------|-------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|----------------------------------------|
| | | | | Advertisement/ Posting of Bids/RFI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 332 | OFFICE SUPPLIES FOR THE ACT OF KC PAMANA | KALAHIL | SVP | APR | APR | MAY | JUNE | GOP | 93,652.50 | 93,652.50 | | |
| 333 | OFFICE SUPPLIES FOR THE RPMD OF KC KKB-BP2 | KALAHIL | SVP | APR | APR | MAY | JUNE | GOP | 9,734.20 | 9,734.20 | | |
| 334 | CONSTRUCTION OF DSWD CARS CRGF ISOLATION FACILITY | CRGF | PUBLIC BIDDING | MAY | JUNE | JUNE | JUNE | GOP | 3,198,000.00 | 3,198,000.00 | | |
| 335 | UPGRADING OF DATA CENTER FILE STORAGE SYSTEM | RICTMS | SVP | JUNE | JUNE | JUNE | JUNE | GOP | 950,000.00 | 950,000.00 | | |
| 336 | SOCIAL MARKETING AND CAPABILITY BUILDING ON COMPLETED SOCIAL TECHNOLOGIES IN CAR FOR SECOND SEMESTER 2021: CATERING WITH FREE USE OF HALL | SOCITECH | SVP | AUG-SEPT | AUG-SEPT | AUG-SEPT | AUG-SEPT | GOP | 162,000.00 | 162,000.00 | | |
| 338 | PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR ACT OF KC KSB | KC | SVP/SHOPPING | JUNE | JUNE | JUNE | JUNE | GOP | 25,000.00 | 25,000.00 | | |
| 339 | PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR ACT OF KC KSB | KC | SVP/SHOPPING | JUNE | JUNE | JUNE | JUNE | GOP | 16,000.00 | 16,000.00 | | |
| 340 | PURCHASE AND DELIVERY OF WINDOW BLINDS | GSS | SVP | AUG | AUG | AUG | AUG | GOP | 30,829.00 | 30,829.00 | | |
| 341 | PURCHASE AND DELIVERY OF TAPE FOR USE OF PACKAGING OF FPPS | DRMD | EMERGENCY PROCUREMENT | JUNE | JUNE | JUNE | JUNE | GOP | 144,000.00 | 144,000.00 | | |
| 342 | PURCHASE OF FRESH MILK FOR 11TH CYCLE SFP FOR THE PROVINCE OF APAYAO, IFUGAO, KALINGA AND MT. PROVINCE | SFP | PUBLIC BIDDING | JUNE | JUNE | JUNE | JUNE | GOP | 2,827,170.00 | 2,827,170.00 | | |
| 343 | PURCHASE OF BGMS SUPPLIES FOR 2ND SEM CV 2021 | AD/BGMS | SVP | JUNE | JUNE | JUNE | JUNE | GOP | 275,172.50 | 275,172.50 | | |
| 344 | PURCHASE OF OFFICIAL COLLAR PIN | PAS | SVP | JULY | JULY | JULY | JULY | GOP | 40,000.00 | 40,000.00 | | |
| 345 | ROLL-OUT TRAINING ON THE IMPLEMENTATION OF THE YAKAP BAYAN PROGRAM (YBP); CATERING WITH FREE USE OF HALL | SOCITECH | SVP | JULY-AUG | JULY-AUG | JULY-AUG | JULY-AUG | GOP | 100,000.00 | 100,000.00 | | |
| 347 | ROLL-OUT TRAINING ON THE IMPLEMENTATION OF THE YAKAP BAYAN PROGRAM (YBP); TOKEN | SVP | SVP | JULY-AUG | JULY-AUG | JULY-AUG | JULY-AUG | GOP | 7,500.00 | 7,500.00 | | |
| 347 | PRODUCTION OF LUZON STRONGHOLD ADVOCACY SHIRT FOR KEY PERSONS | SMU | SVP | JUNE | JUNE | JUNE | JUNE | GOP | 31,000.00 | 31,000.00 | | |
| 348 | MOTOR VEHICLE RENTAL FOR SWAD IFUGAO 2021 ACTIVITIES | SWAD-IFUGAO | SVP | JULY-SEPT | JULY-SEPT | JULY-SEPT | JULY-SEPT | GOP | 132,000.00 | 132,000.00 | | |
| 349 | REPAIR AND MAINTENANCE OF THE RPV AMBULANCE A9Z 152 | GSS/RHWG | SVP | JUNE | JUNE | JUNE | JUNE | GOP | 8,579.56 | 8,579.56 | | |

| Code | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | | Remarks (brief description of Project) |
|-----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------------|-----------------------------------------------------------------------------------|-----------------------------|-----------------|------------------|-------------------------------------------------------------------------------------|------------------------|---------------------|----|----------------------------------------|
| | | | | Advertisement/ Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| DSWD-CAR 11th Supplemental APP 2021 | | | | | | | | | | | | |
| 350 | TECHNICAL ASSISTANCE TO BARANGAYS ON THE DEVELOPMENT OF A COMPREHENSIVE LOCAL INTERVENTION PROGRAM (CLIP) AND THE REGISTRY FOR CHILDREN AT-RISK (CAR) AND CHILDREN IN CONFLICT WITH THE LAW (CICL); CATERING | | SVP | AUG-DEC | AUG-DEC | AUG-DEC | AUG-DEC | GoP | 352,800.00 | 352,800.00 | | |
| | TECHNICAL ASSISTANCE TO BARANGAYS ON THE DEVELOPMENT OF A COMPREHENSIVE LOCAL INTERVENTION PROGRAM (CLIP) AND THE REGISTRY FOR CHILDREN AT-RISK (CAR) AND CHILDREN IN CONFLICT WITH THE LAW (CICL); REPRODUCTION OF ADVOCACY MATERIALS | RLJWC | SVP | AUG-DEC | AUG-DEC | AUG-DEC | AUG-DEC | GoP | 25,000.00 | 25,000.00 | | |
| | | | | | | | | TOTAL | 8,430,437.76 | 8,430,437.76 | | 0.00 |
| Consolidated by: | | | | Recommending Approval by: | | | | Approved by: | | | | |
|  | | | |  | | | |  | | | | |
| VICTOR J. BOMOWEY Procurement Section Head | | | | ENRIQUE A. GASCON JR BAC Chairperson | | | | ARNEL B. GARCIA, CESO II Regional Director | | | | |

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| Code | Procurement Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------------|----------------------------------------|----------------------------|-----------------|------------------|-----------------|------------------------|---------------------|-------------|----------------------------------------|
| | | | | Advertisement/ Posting of IB/RE | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 79 | REGULAR MEETING & CONSULTATION OF SECTORS & INTER- AGENCY COMMITTEE FOR CY 2021 (BOARD & LODGING, ADVOCAY, SUPPLIES, DOCUMENTER) | RCAT-VAWC | LOV/SVP | MARCH-DECEMBER | MARCH-DECEMBER | MARCH-DECEMBER | MARCH-DECEMBER | GoP | 608,526.00 | 608,526.00 | | |
| 351 | CALIBRATION OF THE WEIGHING SCALES AT THE REGIONAL RESOURCE OPERATION SECTION | DRMD | AGENCY TO AGENCY | JUNE | JUNE | JUNE | JUNE | GoP | 15,000.00 | 15,000.00 | | |
| 352 | PURCHASE OF COMMUNICATION AND MOBILE SERVICES ALLOCATION FOR THE 3RD QUARTER 2021 FOR DSWD STAFFS | AD/GSS | DIRECT CONTRACTING | JUNE | JUNE | JUNE | JUNE | GoP | 768,000.00 | 768,000.00 | | |
| 353 | PURCHASE AND DELIVERY OF SEMI-EXPENDABLE & OTHER SUPPLIES FOR THE SUPPLY WAREHOUSE | ADMIN | SVP | JUNE | JUNE | JUNE | JUNE | GoP | 19,500.00 | 19,500.00 | | |
| 354 | PURCHASE AND DELIVERY OF TAPE (CAUTION) FOR GSS | GSS | SVP | JULY | JULY | JULY | JULY | GoP | 2,700.00 | 2,700.00 | | |
| 355 | PURCHASE OF BATHROOM MIRROR FOR BOTH MALE AND FEMALE RESTROOMS | AD/BGMS | SVP | JUNE | JUNE | JUNE | JUNE | GoP | 15,800.00 | 15,800.00 | | |
| 356 | PANTAWID PAMILYANG PILIPINO PROGRAM CONFERENCE FOR CY 2021 : TRANSPORTATION RENTAL | PPPP | SVP | AUG | AUG | AUG | AUG | GoP | 95,000.00 | 95,000.00 | | |
| | PANTAWID PAMILYANG PILIPINO PROGRAM CONFERENCE FOR CY 2021 : DOCUMENTER | PPPP | SVP | AUG | AUG | AUG | AUG | GoP | 6,000.00 | 6,000.00 | | |
| | LEARNING AND DEVELOPMENT SECTION INSTITUTIONAL DEVELOPMENT AND CAPACITY BUILDING ACTIVITIES FOR FY 2021; CATERING(with free use of hall/with hall rental), SUPPLIES AND MATERIALS, DOCUMENTER | LDS | SVP/SHOPPING | JAN-DEC | JAN-DEC | JAN-DEC | JAN-DEC | GoP | 617,800.00 | 617,800.00 | | |
| 358 | PURCHASE OF OTHER SUPPLIES FOR THE PANTAWID PAMILYANG PILIPINO PROGRAM USE | PPPP | SVP/SHOPPING | JULY | JULY | JULY | JULY | GoP | 47,280.00 | 47,280.00 | | |
| 359 | PURCHASE OF ADDITIONAL ACCESSORIES FOR THE MACBOOK PRO | ADMIN | SVP | JUNE | JUNE | JUNE | JUNE | GoP | 91,500.00 | 91,500.00 | | |
| 360 | CATERING SERVICES FOR THE EPAHP PROGRAM ORIENTATION FOR FY 2021 | EPAHP | SVP | JULY | JULY | JULY | JULY | GoP | 17,500.00 | 17,500.00 | | |
| | | | | | | | | TOTAL | 2,304,606.00 | 2,304,606.00 | 0.00 | |

Consolidated by:


VICTOR U. BOMOWEY
 Procurement Section Head

Recommending Approval by:


ENRIQUE H. GASCON JR
 BAC Chairperson

Approved by:


ARNEL B. GARCIA, CESO II
 Regional Director