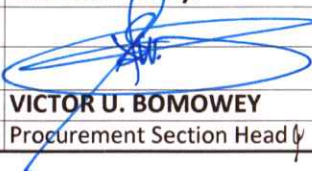
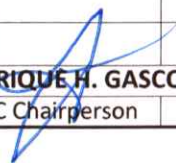



**DSWD-CAR 3rd Supplemental Annual Procurement Plan for CY 2021**

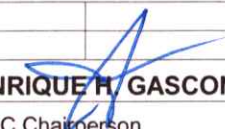
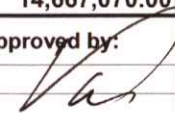
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Grocery Basket	ADMIN	SVP	Mar	Mar	Mar	Mar	GoP	6,000.00	6,000.00		
	Purchase of Tablet PC PAD	RICTMS	SVP	Mar	Mar	Mar	Mar	GoP	599,960.00	599,960.00		
	Purchase of Speaker Wire	RICTMS	SVP	Mar	Mar	Mar	Mar	GoP	4,500.00	4,500.00		
	Catering Services for Training of Trainers on Youth Development Session	PPPP	SVP	Mar	Mar	Mar	Mar	GoP	37,500.00	37,500.00		
	Catering Services for National Women's Month Celebrations Activities	Sectors	SVP	Mar	Mar	Mar	Mar	GoP	7,000.00	7,000.00		
	Supplies for National Women's Month Celebrations Activities	Sectors	SVP	Mar	Mar	Mar	Mar	GoP	3,200.00	3,200.00		
								<b>TOTAL</b>	<b>658,160.00</b>	<b>658,160.00</b>		
<b>Consolidated by:</b>		<b>Recommending Approval by:</b>				<b>Approved by:</b>						
												
<b>VICTOR U. BOMOWEY</b> Procurement Section Head		<b>ENRIQUE H. GASCON JR</b> BAC Chairperson				<b>LEO L. QUINTILLA</b> Regional Director						

**DSWD-CAR 4th Supplemental APP 2021**

Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
			Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Purchase of Office Supplies (Paper multicopy)	ADMIN	Shopping/SVP	Mar	Mar	Mar	Mar	GoP	272,600.00	272,600.00		
Purchase of Semi Expendable Equipment (Cabinet)	ADMIN	SVP	Mar	Mar	Mar	Mar	GoP	87,000.00	87,000.00		
Purchase of Graphic Cards for BGMS Computer Units	BGMS	SVP	Mar	Mar	Mar	Mar	GoP	20,000.00	20,000.00		
Purchase of Communication and Mobile Services Allocation for First Quarter - SMART	GSS	Direct Contracting	Mar	Mar	Mar	Mar	GoP	306,800.00	306,800.00		
Purchase of Communication and Mobile Services Allocation for First Quarter - GLOBE	GSS	Direct Contracting	Mar	Mar	Mar	Mar	GoP	297,100.00	297,100.00		
Purchase of Drinking Water for Abra	GSS	SVP	Mar	Mar	Mar	Mar	GoP	16,632.00	16,632.00		
Board and Lodging for the Consultation - Dialogue on SWD Services Devolution for Local Social Welfare and Development Officers	PPD - TARA	LoV	Mar	Mar	Mar	Mar	GoP	304,200.00	304,200.00		
Purchase of Office Supplies (Turbo Spin Mop)	ADMIN	SVP	Mar	Mar	Mar	Mar	GoP	47,200.00	47,200.00		
Repair and Maintenance of RPV 941 - Change Oil	GSS	SVP	Mar	Mar	Mar	Mar	GoP	8,500.00	8,500.00		
Repair and Maintenance of DSWD Truck	GSS	SVP	Mar	Mar	Mar	Mar	GoP	191,515.00	191,515.00		
Repair and Maintenance of for RPV SKE 620	GSS	SVP	Mar	Mar	Mar	Mar	GoP	107,350.00	107,350.00		
Board and Lodging for the Consultation - Dialogue on SWD Services Devolution for Local Social Welfare and Development Officers	PPD - TARA	LoV	Mar	Mar	Mar	Mar	GoP	304,200.00	304,200.00		
Catering Services for FOCAR Ride and Women's Disability Celebration Day	Sectors	SVP	Mar	Mar	Mar	Mar	GoP	17,600.00	17,600.00		
Purchase of Rice for Bauko, Mt Province	SFP	Agency to Agency / SVP	Mar	Mar	Mar	Mar	GoP	347,300.00	347,300.00		
SocPen Quarterly Meeting	SocPen	Public Bidding	Mar	Mar	Mar	Mar	GoP	136,000.00	136,000.00		
Hire of Vehicle for Social Pension Trainings	SocPen	SVP	Mar	Mar	Mar	Mar	GoP	88,000.00	88,000.00		
Training Supplies for Social Pension	SocPen	SVP/Shopping	Mar	Mar	Mar	Mar	GoP	150,841.50	150,841.50		
Purchase of Office Supplies for UCT	UCT	Shopping/SVP	Mar	Mar	Mar	Mar	GoP	243,945.00	243,945.00		
Purchase of Other Supplies (Electric Fan)	PPPP	SVP/Shopping	Mar	Mar	Mar	Mar	GoP	44,280.00	44,280.00		

	Purchase of Food Supplies for Bauko Mt Province	SFP	SVP	Mar	Mar	Mar	Mar	GoP	467,994.00	467,994.00		
	Purchase of Food Supplies for Natonin, Mt Province	SFP	SVP	Mar	Mar	Mar	Mar	GoP	557,980.00	557,980.00		
	Purchase of Food Supplies for Manabo, Abra	SFP	SVP	Mar	Mar	Mar	Mar	GoP	491,398.00	491,398.00		
	Catering Services for the Turn Over Ceremony of Field Offices Leadership	LDS	SVP	Mar	Mar	Mar	Mar	GoP	54,000.00	54,000.00		
	Purchase of Food Supplies for SFP in Sabangan, Mt Province	SFP	Public Bidding	Mar	Mar	Apr	Apr	GoP	701,997.50	701,997.50		
	Purchase of Food Supplies for SFP in Bauko, Mt Province	SFP	Public Bidding	Mar	Mar	Apr	Apr	GoP	1,452,700.00	1,452,700.00		
	Purchase of Food Supplies for SFP in Itogon, Benguet	SFP	Direct Contracting	Mar	Mar	Apr	Apr	GoP	1,537,800.00	1,537,800.00		
	Purchase of PPE for Regular Staff	HRWS	Shopping	Mar	Mar	Mar	Mar	GoP	113,040.00	113,040.00		
								<b>TOTAL</b>	<b>8,367,973.00</b>	<b>8,367,973.00</b>		
<b>Consolidated by:</b>		<b>Recommending Approval by:</b>						<b>Approved by:</b>				
												
<b>VICTOR U. BOMOWEY</b>		<b>ENRIQUE H. GASCON JR</b>						<b>LEO L. QUINTILLA</b>				
Procurement Section Head		BAC Chairperson						Regional Director				

**DSWD-CAR 5th Supplemental APP 2021**

	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services for Multi-Disciplinary Case Management Training for Pantawid Pamilya Case Managers	PPPP	SVP	Mar	Mar	Apr	Apr	GoP	7,500.00	7,500.00		
	Computer Skills Enhancement Training for Social Welfare Assistants (Batch 1)-Apayao	PPPP	SVP	Mar	Mar	Apr	Apr	GoP	34,000.00	34,000.00		
	Hire of Documenter for Various LDI Activities	PPPP	SVP	Mar	Mar	Apr	Apr	GoP	34,000.00	34,000.00		
	Purchase of Food Supplies for SFP in Sagada, Mt Province	SFP	SVP	Mar	Mar	Apr	Apr	GoP	675,000.00	675,000.00		
	Purchase of Food Supplies for SFP in Atok, Benguet	SFP	SVP	Mar	Mar	Apr	Apr	GoP	630,000.00	630,000.00		
	Change Oil of RPV A9M 026	GSS	SVP	Mar	Mar	Apr	Apr	GoP	10,240.00	10,240.00		
	Supplemental Proposal for the Catering Services on National Women's Month Celebration	Sectors	SVP	Mar	Mar	Mar	Mar	GoP	10,000.00	10,000.00		
	Lease of Satellite Warehouses in Provinces	DRMD	Lease of Real Property	Mar	Mar	Apr	Apr	GoP	1,960,000.00	1,960,000.00		
	Orientation on Newly Approved Guidelines and Customer Friendly Assessment Tool	SS	SVP	Mar	Mar	Apr	Apr	GoP	29,000.00	29,000.00		
	Purchase of Food Supplies for Paracelis, Mt Province	SFP	Public Bidding	Mar	Mar	Apr	Apr	GoP	561,600.00	561,600.00		
	Purchase of Food Supplies for Paracelis, Mt Province (Nutri Packs)	SFP	Direct Contracting	Mar	Mar	Apr	Apr	GoP	1,292,130.00	1,292,130.00		
	Purchase of Food Supplies of SFP in Tubo, Abra	SFP	SVP	Mar	Mar	Apr	Apr	GoP	315,600.00	315,600.00		
	Construction of Isolation Facility	GSS	Public Bidding	Apr	Apr	Apr	Apr	GoP	3,000,000.00	-	3,000,000.00	
	Purchase of Food Supplies for SFP in Tabuk, Kalinga	SFP	Public Bidding	Apr	Apr	Apr	Apr	GoP	4,992,000.00	4,992,000.00		
	Purchase of Nutripacks for SFP in Lagawe, Ifugao	SFP	Direct Contracting	Apr	Apr	Apr	Apr	GoP	1,116,000.00	1,116,000.00		
								<b>TOTAL</b>	<b>14,667,070.00</b>	<b>11,667,070.00</b>	<b>3,000,000.00</b>	
<b>Consolidated by:</b>		<b>Recommending Approval by:</b>				<b>Approved by:</b>						
												
<b>VICTOR U. BOMOWEY</b>		<b>ENRIQUE H. GASCON JR</b>				<b>LEO L. QUINTILLA</b>						
Procurement Section Head		BAC Chairperson				Regional Director						