

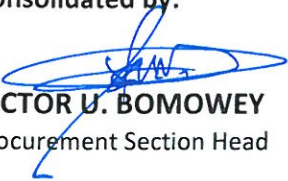
**DSWD-CAR 2<sup>nd</sup> SUPPLEMENTAL FOR ANNUAL PROCUREMENT PLAN FOR CY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Construction and Completion of the Training Center	BGMS	Public Bidding	Mar	Mar	Mar	Mar	GoP	17,000,000.00		17,000,000.00	
		<b>BGMS Total</b>							17,000,000.00	-	17,000,000.00	
2	Hire of Vehicle for Centenarian Program Implementation	Centenarian	Public Bidding	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	110,000.00	110,000.00	-	
		<b>Centenarian Total</b>							110,000.00	110,000.00	0	
3	Hire of Vehicle for DRMD	DRMD	Public Bidding	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	876,000.00	876,000.00	-	
4	Advertising expense for DRMD at the Baguio Midland Courier	DRMD	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	180,000.00	180,000.00		
5	Advocacy Tumbler	DRMD	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	147,000.00	147,000.00		
6	Board and Lodging for the Capacity Building Activities of DRMD for DSWD-CAR QRT Members Batch 2	DRMD	SVP	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	589,900.00	589,900.00		
7	CCAM advocacy Ecobags (medium size)	DRMD	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	46,750.00	46,750.00		
8	CCAM leaflet/flyers on program information	DRMD	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	15,000.00	15,000.00		
9	Do not delay Tarpaulin (2x3) for delivery trucks	DRMD	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	7,350.00	7,350.00		
10	Documenter for the Capacity Building Activities of DRMD for DSWD-CAR QRT Members Batch 2	DRMD	SVP	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	38,000.00	38,000.00		
11	Flyers on the contents of Hygiene kits (A4)	DRMD	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	20,000.00	20,000.00		
12	Flyers on the contents of the family kits (A4)	DRMD	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	20,000.00	20,000.00		
13	Flyers on the contents of the FFPs (A4)	DRMD	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	20,000.00	20,000.00		
14	Flyers on the contents of the sleeping kits (A4)	DRMD	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	20,000.00	20,000.00		
15	Hire of vehicle for the Various Activities of DRMD	DRMD	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	1,969,000.00	1,969,000.00		
16	Infomercial for DRMD	DRMD	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	60,000.00	60,000.00		
17	Informational Tarpaulin (4x6) on quality checking of FNIs	DRMD	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	5,220.00	5,220.00		
18	Informational Tarpaulin on the COC/Do's and don'ts in the warehouse (4x6)	DRMD	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	5,220.00	5,220.00	-	
19	Informational Tarpaulin on the management of handling rice for warehouse (4x6)	DRMD	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	5,220.00	5,220.00		
20	Informational Tarpaulin on the process flow of goods (4x6)	DRMD	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	5,220.00	5,220.00		
21	Informational Tarpaulin on the proper stacking of FNIs for warehouse (4x6)	DRMD	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	5,220.00	5,220.00		
22	Printing of advisory sticker on the misrepresentating the DSWD relief goods (A4)	DRMD	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	90,000.00	90,000.00		


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23	Production Expense for the Regional Talk Show	DRMD	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	50,000.00	50,000.00		
24	Production of DRMD manuals	DRMD	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	170,000.00	170,000.00		
25	Radio Drama Commercial on disaster response	DRMD	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	384,000.00	384,000.00		
26	Safety posters for the fire prevention month (4x6)	DRMD	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	5,220.00	5,220.00		
27	Tarpaulin for the National Disaster Resiliency Month (NDRM) (4X6)	DRMD	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	3,654.00	3,654.00		
28	Office Supplies for the Capacity Building Activities of DRMD for DSWD-CAR QRT Members Batch 2	DRMD	SVP/Shopping	Mar-Dec	Mar-Dec	Mar-Dec	Mar-Dec	GoP	31,965.00	31,965.00		
		<b>DRMD Total</b>							4,769,939.00	4,769,939.00	0	
29	Repairs and Maintenance of Motor Vehicles	GSS	SVP / Direct Contracting / Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,113,594.48	1,113,594.48	-	
		<b>GSS Total</b>							1,113,594.48	1,113,594.48	0	
30	PPE for all DSWD-CAR Staff for April to December 2021	HRWS	Public Bidding	Apr-Dec	Apr-Dec	Apr-Dec	Apr-Dec	GoP	2,055,955.00	2,055,955.00		
31	PPE for all DSWD-CAR Staff for February to March 2021	HRWS	Shopping	Feb-Mar	Feb-Mar	Feb-Mar	Feb-Mar	GoP	607,625.00	607,625.00		
		<b>HRWS Total</b>							2,663,580.00	2,663,580.00	0	
32	PPE for the Field Staff during the Listahanan 3 Household Validation	NHTS	Shopping	Feb	Feb	Feb	Feb	GoP	78,000.00	78,000.00		
		<b>NHTS Total</b>							78,000.00	78,000.00	0	
33	Amendment for the TV Program of the Pantawid Pamilya Pilipino Program DSWD FO CAR (TV Airtime Slot)	Pantawid	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	30,000.00	30,000.00		
34	Documenter for the Virtual Training on IP and Culture Sensitivity for Pantawid Pamilya Staff	Pantawid	SVP	May-June	May-June	May-June	May-June	GoP	12,000.00	12,000.00		
35	Pantawid Pamilya Expanded Core Group Consultation Meeting	Pantawid	SVP	Mar-Oct	Mar-Oct	Mar-Oct	Mar-Oct	GoP	147,500.00	147,500.00		
36	Regional Advisory Council Meeting and Field Visit 2021 (March and September)	Pantawid	SVP	Feb / Aug	Feb / Aug	Feb / Aug	Feb / Aug	GoP	400,000.00	400,000.00	-	
		<b>Pantawid Total</b>							589,500.00	589,500.00	0	
37	Catering Services for the Information & Communications Technology Section (ICTS) Meetings CY 2021	RICTMS	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	16,800.00	16,800.00		
		<b>RICTMS Total</b>							16,800.00	16,800.00	0	
38	Dry Chemical for Emergency Purposes	RRCY	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	12,000.00	12,000.00		
		<b>RRCY Total</b>							12,000.00	12,000.00	0	
39	Purchase of SLP Semi-expendable IT and Training Equipment	SLP	SVP	Feb	Feb-Mar	Mar	Mar	GoP	129,500.00	129,500.00	-	
		<b>SLP Total</b>							129,500.00	129,500.00	0	

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40	Purchase of All-in-one Printer	SOCTECH	SVP	Mar	Mar	Mar	Mar	GoP	10,640.00	10,640.00		
		<b>SOCTECH Total</b>							10,640.00	10,640.00	0	
41	Hire of Vehicle for the Standards Compliance of Social Welfare and Development Agencies and Service Providers	STANDARDS	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	121,817.70	121,817.70		
		<b>STANDARDS Total</b>							121,817.70	121,817.70	0	
42	Catering Services for the UCT Meetings	UCT	SVP	Mar-Jun	Mar-Jun	Mar-Jun	Mar-Jun	GoP	14,000.00	14,000.00		
43	CATERING Services for the UCT Orientation & Learning & Development Intervention	UCT	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	16,000.00	16,000.00		
44	Rent of Motor Vehicle for the UCT Validation, Cash Card Release	UCT	SVP	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	817,500.00	817,500.00		
		<b>UCT Total</b>							847,500.00	847,500.00	0	
		<b>Grand Total</b>							<b>27,462,871.18</b>	<b>10,462,871.18</b>	<b>17,000,000.00</b>	

Consolidated by:

  
**VICTOR U. BOMOWEY**  
 Procurement Section Head

Recommending Approval by:

  
**ENRIQUE H. GASCON JR**  
 BAC Chairperson

Approved by:

  
**LEO L. QUINTILLA**  
 Regional Director