

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT
Cordillera Administrative Region
40 North Drive, Baguio City

SUMMARY OF ACTIVITIES AND ITINERARY OF TRAVELS

Lot Number	PP #	ACTIVITY	End-user	Description	# OF DAYS	# of Vehicle	UNIT	UNIT COST	APPROVED BUDGET FOR THE CONTRACT (ABC)	PLACE OF DESTINATION	TENTATIVE TRAVEL DATE	REQUIRED VEHICLE
1	Hire of Vehicles for various disaster response and field monitoring											
1.1	2020-10-109	Hire of Vehicle for Various Disaster Response for CY2021	Disaster Response & Management Division (DRMD)	Van (can accommodate at least 7 passengers) and SUV/Pick-up 4x4 (can accommodate at least 3 to 4 passengers)	4	2	Day	5,500.00	44,000.00	Anywhere in Abra, Kalinga, Apayao, Ifugao, Mt. Province and Benguet. Includes nearby municipalities of Region 1 and 2	March 8-11, 2021	Two (2) SUV per day
					2	2		5,500.00	22,000.00		March 4-5, 2021	Two (2) SUV/VAN per day
					5	1		5,500.00	27,500.00		Marh 4-8, 2021	One (1) SUV per day
					5	2		5,500.00	55,000.00		March 17-21, 2021	Two (2) SUV/VAN per day
					5	1		5,500.00	27,500.00		March 22-26, 2021	One (1) SUV per day
					5	1		5,500.00	27,500.00		March 24-28, 2021	One (1) SUV/VAN per day
					5	2		5,500.00	55,000.00		April 7-11, 2021	Two (2) SUV per day
					5	1		5,500.00	27,500.00		April 15-19, 2021	One (1) SUV/VAN per day
					5	1		5,500.00	27,500.00		April 19-23, 2021	One (1) SUV per day
					3	2		5,500.00	33,000.00		April 21-23, 2021	Two (2) SUV per day
					4	1		5,500.00	22,000.00		April 25-28, 2021	One (1) SUV/VAN per day
					4	1		5,500.00	22,000.00		May 13-16, 2021	One (1) SUV/VAN per day
					5	2		5,500.00	55,000.00		May 17-21, 2021	Two (2) SUV per day
					5	2		5,500.00	55,000.00		May 24-28, 2021	Two (2) SUV per day
					6	1		5,500.00	33,000.00		May 25-30, 2021	One (1) SUV/VAN per day
					5	2		5,500.00	55,000.00		June 1-5, 2021	Two (2) SUV per day
					4	2		5,500.00	44,000.00		June 9-12, 2021	Two (2) SUV/VAN per day
					4	2		5,500.00	44,000.00		June 15-18, 2021	Two (2) SUV per day

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1.1	2020-10-109	Hire of Vehicle for Various Disaster Response for CY2021	Disaster Response & Management Division (DRMD)	Van (can accommodate at least 7 passengers) and SUV/Pick-up 4x4 (can accommodate at least 3 to 4 passengers)	5	2	Day	5,500.00	55,000.00	Anywhere in Abra, Kalinga, Apayao, Ifugao, Mt. Province and Benguet. Includes nearby municipalities of Region 1 and 2	June 26-30, 2021	Two (2) SUV/VAN per day
					5	1		5,500.00	27,500.00		June 21-25, 2021	One (1) SUV per day
					5	1		5,500.00	27,500.00		June 22-26, 2021	One (1) SUV/VAN per day
					5	2		5,500.00	55,000.00		July 5-9, 2021	Two (2) SUV per day
					5	1		5,500.00	27,500.00		July 13-17, 2021	One (1) SUV/VAN per day
					5	1		5,500.00	27,500.00		July 14-18, 2021	One (1) SUV per day
					5	1		5,500.00	27,500.00		July 26-30, 2021	One (1) SUV per day
					5	1		5,500.00	27,500.00		July 26-30, 2021	One (1) SUV/VAN per day
					5	2		5,500.00	55,000.00		August 2-6, 2021	Two (2) SUV per day
					5	2		5,500.00	55,000.00		August 2-6, 2021	Two (2) SUV/VAN per day
					4	2		5,500.00	44,000.00		August 11-14, 2021	Two (2) SUV per day
					5	1		5,500.00	27,500.00		August 12-16, 2021	One (1) SUV per day
					5	1		5,500.00	27,500.00		August 25-29, 2021	One (1) SUV per day
					5	2		5,500.00	55,000.00		September 6-10, 2021	Two (2) SUV per day
					4	2		5,500.00	44,000.00		September 8-11, 2021	Two (2) SUV/VAN per day
					5	2		5,500.00	55,000.00		September 13-17, 2021	Two (2) SUV/VAN per day
					4	1		5,500.00	22,000.00		September 22-25, 2021	One (1) SUV/VAN per day
					5	1		5,500.00	27,500.00		October 4-8, 2021	One (1) SUV per day

Lot Number	PP #	ACTIVITY	End-user	Description	# OF DAYS	# of Vehicle	UNIT	UNIT COST	APPROVED BUDGET FOR THE CONTRACT	PLACE OF DESTINATION	TENTATIVE TRAVEL DATE	REQUIRED VEHICLE
1.1	2020-10-109	Hire of Vehicle for Various Disaster Response for CY2021	Disaster Response & Management Division (DRMD)	Van (can accommodate at least 7 passengers) and SUV/Pick-up 4x4 (can accommodate at least 3 to 4 passengers)	5	2	Days	5,500.00	55,000.00	Anywhere in Abra, Kalinga, Apayao, Ifugao, Mt. Province and Benguet. Includes nearby municipalities of Region 1 and 2	October 11-15, 2021	Two (2) SUV/VAN per day
					5	1		5,500.00	27,500.00		October 20-24, 2021	One (1) SUV per day
					5	1		5,500.00	27,500.00		October 25-29, 2021	One (1) SUV per day
					5	2		5,500.00	55,000.00		October 26-30, 2021	Two (2) SUV/VAN per day
					5	2		5,500.00	55,000.00		November 8-12, 2021	Two (2) SUV per day
					5	1		5,500.00	27,500.00		November 8-12, 2021	One (1) SUV per day
					5	2		5,500.00	55,000.00		November 10-14, 2021	Two (2) SUV per day
					5	2		5,500.00	55,000.00		November 24-28, 2021	Two (2) SUV/VAN per day
					5	3		5,500.00	82,500.00		December 1-5, 2021	Three (3) SUV per day
					5	2		5,500.00	55,000.00		December 6-10, 2021	Two (2) SUV/VAN per day
					5	2		5,500.00	55,000.00		December 13-17, 2021	Two (2) SUV per day
					5	2		5,500.00	55,000.00		December 19-23, 2021	Two (2) SUV/VAN per day

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1.2	2020-12-115	Hire of Vehicle for Centenarian Program Implementation	PSD	SUV/Pick-up 4x4 (can accommodate at least 3 to 4 passengers)	20		Days	5,500.00	110,000.00	Abra, Apayao, Benguet, Ifugao, Kalinga, Mt. Province	March to December 2021	One (1) SUV/Pick-up/Van per quarter for 5-day trip
SUB-TOTAL											2,079,000.00	
2	Hire of Vehicle for Various DSWD Activities in CAR Provinces and Region 1											
2.1	2020-09-030	Hire of Vehicle for the Social Program Implementation	Social Pension Program	Van (can accommodate at least 5 passengers) and SUV, 4x4 (can accommodate at least 3 to 4 passengers)	198		days	5,500.00	1,089,000.00	Apayao, Abra, Kalinga, Mt. Province, Ifugao	Within April 5-11, 2021 (inclusive dates are not necessarily travel day)	2 SUVs and 3 Vans
										Abra, Apayao, Ifugao, Kalinga, Mt. Province	Within April 19-25, 2021 (inclusive dates are not necessarily travel day)	4 SUVs and 1 Van
										Abra, Mt. Province, Ifugao, Kalinga	Within May 3-9, 2021 (inclusive dates are not necessarily travel day)	3 SUVs and 1 Van
										Ifugao, Apayao	Within March 1-6, 2021 (inclusive dates are not necessarily travel day)	1 SUV and 1 Van
										Abra, Apayao, Mt. Province, Ifugao, Kalinga	Within July 4 to 10, 2021 (inclusive dates are not necessarily travel day)	2 SUVs and 3 Vans
										Abra, Apayao, Mt. Province, Ifugao, Kalinga	Within July 18-24, 2021 (inclusive dates are not necessarily travel day)	4 SUVs and 1 Van
										Abra, Mt. Province, Ifugao, Kalinga	Within August 1-7, 2021 (inclusive dates are not necessarily travel day)	3 SUVs and 1 Van
										Ifugao and Apayao	Within August 15-21, 2021 (inclusive dates are not necessarily travel day)	1 SUV and 1 Van
										La Union	October 18, 2021 and October 21, 2021	9 vans per trip for 2 days
2.2	2020-09-041	Rent of Vehicle for SLP Projects and Activities	Sustainable Livelihood Program	SUV/Pick-up 4x4 (can accommodate at least 3 to 4 passengers)	60		days	5,333.33	319,999.80	Abra	March 8-12, 2021 and July 19-23, 2021	2 SUV
										Apayao	June 7-11, 2021 and June 21-25, 2021	2 SUV
										Benguet	May 24-28, 2021 and October 25-29, 2021	2 SUV
										Ifugao	May 10-14, 2021 and October 11-15, 2021	2 SUV
										Kalinga	April 26-30, 2021 and August 16-20, 2021	2 SUV
										Mt. Province	April 12-16, 2021 and August 2-6, 2021	2 SUV

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2.3	2020-09-094	Hire of Vehicle for TARA Monitoring Activities	TARA/PPD	Van (can accommodate at least 7 passengers)	14		days	5,500.00	77,000.00	Abra	July. 2021	1 van for 14 days	
					10		days	5,500.00	55,000.00	Apayao	Mar. 2021	1 van for 10 days	
					12		days	5,500.00	66,000.00	Ifugao	Apr. 2021	1 van for 12 days	
					9		days	5,000.00	45,000.00	Kalinga	May-21	1 van for 9 days	
					8		days	4,500.00	36,000.00	Mt. Province	June 2021	1 van for 8 days	
2.4	2020-09-007	Hire of Vehicle	Standards	Van (can accommodate at least 7 passengers)	2		<u>days with 2 vans per day</u>	10,000.00	20,000.00	La Union	Nov. 2021	2 vans per trip for 2 days	
2.5	2020-09-043	Hire of Vehicle for Pantawid Activities	Pantawid	Van, with seating capacity of at least 7 passengers per van, vice-versa	5		<u>days with 3 vans per day</u>	5,500.00	82,500.00	Abra	April 20-24, 2021	3 vans for 5 days	
					5		<u>days with 3 vans per day</u>	5,500.00	82,500.00	Ifugao	August 16-20, 2021	3 vans for 5 days	
									SUB-TOTAL	1,872,999.80			
GRAND TOTAL								Php	3,951,999.80				

Note: Bid price for each activity should not exceed the Approved Budget for the Contract (ABC).