

DSWD-CAR 1st SUPPLEMENTAL FOR ANNUAL PROCUREMENT PLAN FOR CY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Fuel Supply for all DSWD-CAR FO RPV's and GenSet	GSS	Yes	Direct Retail Purchase	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	1,754,280.00	1,754,280.00	-	Change mode of procurement
2	Purchase of Goods for 11th Cycle SFP of Buguias	SFP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	1,187,997.25	1,187,997.25	-	
3	Purchase of Goods for 11th Cycle SFP of Bucay	SFP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	998,366.00	998,366.00	-	
4	Purchase of Goods for 11th Cycle SFP of Rizal	SFP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	780,000.00	780,000.00	-	
5	Purchase of Goods for 11th Cycle SFP of Tadian	SFP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	1,021,800.00	1,021,800.00	-	
6	Purchase of Goods for 11th Cycle SFP of Dolores	SFP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	1,458,000.00	1,458,000.00	-	
7	Hire of Vehicle for DRMD	DRMD	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	900,000.00	900,000.00		
8	Purchase of Plaques for the 70th DSWD Anniversary	HRMDD	NO	SVP	Feb	Feb	Feb	Feb	GOP	10,000.00	10,000.00		
									TOTAL	8,110,443.25	8,110,443.25	-	

Consolidated by:


VICTOR U. BOMOWEY
 Procurement Section Head

Recommending Approval by:


ENRIQUE H. GASCON JR
 BAC Chairperson

Approved by:


LEO L. QUINTILLA
 Regional Director