

**DSWD-CAR Procurement Monitoring Report for First Semester CY 2020**

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity						Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
				Ads/Post of IB	Sub/Open of Bids	Notice of Award	Contract Signing	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
	Outsourcing of Service Provider for the Security Services to DSWD Field Office, Training Center and Other Facilities for 2020	ADMIN	Public Bidding	12-Nov	2-Dec	8-Jun	12-Jun	Dec		GOP	5,158,500.00	5,158,500.00		2,481,250.02	2,481,250.02		Awarded
	Outsourcing of Service Provider for the Janitorial Services and Facility Maintenance to DSWD Field Office, Training Center and Other Facilities for 2020	ADMIN	Public Bidding	12-Nov	2-Dec	4-Jun	12-Jun	Dec		GOP	1,377,834.12	1,377,834.12		688,772.18	688,772.18		Awarded
	Purchase of Food and Non-Food Supplies for the Regional Haven and Reception and Study Center for Children for CY 2020	C&I	Public Bidding	1-Dec	23-Dec	n/a	n/a	n/a	n/a	GOP		3,677,292.00	n/a	n/a	n/a	n/a	Failure of Bidding, for 2nd posting
	Purchase of Fortified Fresh Milk for the 10th Cycle SFP Implementation in Baguio City for CY 2020 (Short of Award)	SFP	Public Bidding	3-Dec	23-Dec	n/a	n/a	n/a	n/a	GOP		2,110,500.00	n/a	n/a	n/a	n/a	Failure of Bidding, no bidder
	Purchase of Commercial Rice for the 10th Cycle SFP Implementation in Baguio City and Abra for CY 2020	SFP	Public Bidding	6-Dec	30-Dec	n/a	n/a	n/a	n/a	GOP		2,324,634.52	n/a	n/a	n/a	n/a	Failure of Bidding due to non-responsiveness of the lone bidder
	Purchase of Fortified Fresh Milk for the 10th Cycle SFP Implementation in Baguio City for CY 2020 (2nd Posting)	SFP	Public Bidding	14-Jan-20	3-Feb-20	n/a	n/a	n/a	n/a	GOP		2,110,500.00	n/a	n/a	n/a	n/a	Failure of Bidding, no bidder
	Board and Lodging for Various Institutional Development and Capability Building (IDCB) Activities of DSWD Field Office CAR for CY2020	CBS	Public Bidding	15-Jan-20	4-Feb-20	n/a	n/a	n/a	n/a	GOP		6,440,750.00	n/a	n/a	n/a	n/a	Failure of Bidding
	Catering Services for Various Institutional Development and Capability Building (IDCB) Activities of DSWD-CAR for CY2020	LDS	Public Bidding	10-Jan-20	10-Feb-20	10-Jun	10-Jun	Dec		GOP	2,581,680.00	2,581,680.00		1,893,608.00	1,893,608.00		Awarded

	Commercial Rice for the 10th Cycle Supplementary Feeding Program in Kalinga	SFP	Public Bidding	21-Jan-20	12-Feb-20	n/a	n/a	n/a	n/a	GOP		1,308,000.00					Cancelled
	Purchase of Advocacy Materials for Various IDCB Activities of DSWD-CAR FY2020	SMU	Public Bidding	21-Jan-20	19-Feb-20	n/a	n/a	n/a	n/a	GOP		1,020,295.00	n/a	n/a	n/a	n/a	Failure of Bidding due to no bids received
	Purchase of Food and Non-Food for Centers and Institutions for CY2020	Centers	Public Bidding	20-Feb	11-Mar-20					GOP	3,557,692.00	3,557,692.00		2,736,230.00	2,736,230.00		Awarded
	Purchase of Commercial Rice for the 10th Cycle SFP Implementation in Baguio City and Abra for CY 2020	SFP	Public Bidding	20-Feb	11-Mar-20	n/a	n/a	n/a	n/a	GOP		2,124,634.52					Cancelled
	Advocacy Materials for Various Institutional Development and Capacity Building Activities for FY2020	FO	Public Bidding	25-Feb	16-Mar-20	n/a	n/a	n/a	n/a	GOP		1,128,145.70					Failure of bidding
	Subscription of Managed Video Surveillance of Field Office CAR	RICTMS	Public Bidding	26-Apr	18-May	28-May	29-May	Dec		GOP	1,155,500.00	1,155,500.00		1,155,000.00	1,155,000.00		Awarded
	Upgrading of Electrical Capacity of DSWD Field Office Buildings	GSS	Public Bidding	14-May	3-Jun	13-Jul	28-Jul			GOP	1,819,779.62	1,819,779.62		1,813,920.14	1,813,920.14		Awarded
	Hire of Vehicle for Various DSWD-CAR Activities within Luzon	FO	Public Bidding	23-Jun-20	13-Jul	28-Jul	30-Jul	Dec		GOP	1,466,000.00	1,466,000.00		1,029,800.00	1,029,800.00		Awarded
<b>Total Alloted Budget of Procurement Activities</b>											<b>17,116,985.74</b>						
<b>Total Contract Price of Procurement Activities Conducted</b>											<b>9,062,350.34</b>						
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>											<b>8,054,635.40</b>						
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																	
	Hire of Trucks for the Delivery of Food and Non-Food Items within Cordillera	DRMD	Public Bidding	9-jul	29-jul					GOP	4,971,000.00	4,971,000.00					On-going
	Purchase of Toners with Free Use of Colored and Monochrome Multi-Function Printers for DSWD-CAR	RICTMS	Public Bidding	14-aug	7-Sep-20					GOP	4,971,000.00	4,971,000.00					On-going
	Purchase of Rice for the 10th Cycle Supplementary Feeding Program in Baguio City and Abra	SFP	Public Bidding	20-Aug-20	9-Sep-20					GOP	1,987,500.00	1,987,500.00					On-going
	Purchase of Food Supplies for the 10th Cycle Supplementary Feeding Program in Abra, Benguet, Ifugao, Kalinga and Paracelis, Mt. Province	SFP	Public Bidding	20-Aug-20	9-Sep-20					GOP	18,350,632.00	18,350,632.00					On-going
<b>Total Alloted Budget of On-going Procurement Activities</b>											<b>30,280,132.00</b>	<b>30,280,132.00</b>	-				

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