

**DSWD-CAR ANNUAL PROCUREMENT PLAN FOR CY 2021**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel Supply for all DSWD-CAR FO RPV's and GenSet	GSS	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	1,754,280.00	1,754,280.00	-	
	Outsourcing of Service Provider for Security Services to DSWD Facilities	GSS	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	5,346,840.00	5,346,840.00	-	
	Outsourcing of Service Provider for Facility Maintenance of Office	GSS	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	1,640,981.08	1,640,981.08	-	
	<b>VARIOUS CATERING SERVICES WITHIN BAGUIO CITY</b>												
	Catering- Computer Skills Enhancement Training for Administrative Support Staff - Batch 1 and 2	PPPP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	72,000.00	72,000.00	-	
	Catering- Training-Workshop on Social Marketing for Field Staff	PPPP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	23,400.00	23,400.00	-	
	Catering- Computer Skills Enhancement Training for Administrative Support Staff - Batch 1 and 2	PPPP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	72,000.00	72,000.00	-	
	Catering- Training-Workshop on Social Marketing for Field Staff	PPPP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	23,400.00	23,400.00	-	
	Catering-Pantawid Pamilya Lecture Series 2021	PPPP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	54,000.00	54,000.00	-	
	Catering- Training-Orientation for Newly Hired Staff	PPPP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	32,000.00	32,000.00	-	
	Catering- Computer Skills Enhancement Training for Administrative Support Staff - Batch 1 and 2	PPPP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	72,000.00	72,000.00	-	
	Catering- Training-Workshop on Social Marketing for Field Staff	PPPP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	23,400.00	23,400.00	-	
	Catering-Computer Skills Enhancement Training for Social Welfare Assistants Batch 1 LMT	PPPP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	10,000.00	10,000.00	-	
	Catering Services for ABSNET Cluster 1 Meeting	Standards	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	36,000.00	36,000.00	-	
	Catering Services for Workshop on FY 2022 Budget Proposal Preparation Workshop and CSO Consultation	PPD	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	10,000.00	10,000.00	-	

Catering Services for Regional Research and Evaluation TWG Semestral Meeting	PPD	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	15,000.00	15,000.00	-	
Regional Planning, Monitoring and Evaluation Team Semestral Meeting	PPD	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	15,000.00	15,000.00	-	
GAD Mainstreaming and Conduct of Quarterly Meetings on GAD-TWG	PPD	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	30,000.00	30,000.00	-	
Regional Management Committee (RMANCOM) Meeting	PPD	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	108,000.00	108,000.00	-	
Special Regional Management Committee (RManCom) Quarterly Meetings	PPD	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	36,000.00	36,000.00	-	
FY 2020 Work and Financial Planning Workshop	PPD	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	52,500.00	52,500.00	-	
SWDLNet Quarterly Learning Conversation	CBS	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	35,000.00	35,000.00	-	
Core Group of Specialists Quarterly Learning Conversation	CBS	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	35,000.00	35,000.00	-	
Knowledge Management Team Quarterly Learning Conversation	CBS	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	40,000.00	40,000.00	-	
HRMPSB/HRMPSC/SSC Quarterly Meeting	HRD	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	23,200.00	23,200.00	-	
PMT Quarterly Meeting	HRD	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	4,800.00	4,800.00	-	
Training on Surrogate Parenting and Gender and Development (GAD)	HAVEN	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	10,000.00	10,000.00	-	
Conduct of BAC Meetings	PS	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	32,500.00	32,500.00	-	
Supplier's Forum	PS	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	30,000.00	30,000.00	-	
Orientation of Canvassers	PS	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	18,000.00	18,000.00	-	
Orientation of the Inspection Committee	PS	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	7,000.00	7,000.00	-	
Employees and Workers Orientation on Personnel Administration (EWOPA)	PAS	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	40,000.00	40,000.00	-	
Consultation Meeting of RCAT-VAWC Members-Quarterly	RCAT-VAWC	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	60,000.00	60,000.00	-	
Advocacy and Prevention Meeting	RCAT-VAWC	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	20,800.00	20,800.00	-	
Response System/Case Management Meeting	RCAT-VAWC	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	12,000.00	12,000.00	-	

Cross Cutting Structures and Actions Meeting	RCAT-VAWC	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	17,600.00	17,600.00	-	
TWG Meeting	RCAT-VAWC	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	19,200.00	19,200.00	-	
Regional Management and Development Conference Meeting	MAA	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	90,000.00	90,000.00	-	
Pantawid Gender and Developmet (GAD-TWG) meeting	PPPP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	35,000.00	35,000.00	-	
Regional Advisory Council Meeting	PPPP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	17,500.00	17,500.00	-	
City Advisory Council Meeting	PPPP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	8,800.00	8,800.00	-	
Parent Leaders Meeting	PPPP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	42,800.00	42,800.00	-	
Baguio-Benguet Civil Society Organizations Meeting	PPPP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	36,000.00	36,000.00	-	
Provincial Stakeholder's Meeting	PPPP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	27,000.00	27,000.00	-	
PRAISE Committee Meeting	HRWS	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	8,800.00	8,800.00	-	
Grievance Committee Meeting-Quarterly	HRWS	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	3,600.00	3,600.00	-	
Quarterly Meeting for the Regional Monitoring Team	PPD/SS	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	40,000.00	40,000.00	-	
Meals for Press Conference/Kapihan	SMU	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	24,000.00	24,000.00	-	
Regional Inter-Agency Committee Meetings for International Migration and Development	ISSO	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	38,400.00	38,400.00	-	
<b>CATERING SERVICES WITH HALL RENTAL within BAGUIO CITY</b>											-	
Pantawid Pamilyang Pilipino Program Conference-Baguio&Benguet with Hall Rental 15,000	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	104,600.00	104,600.00	-	
Cash Grants Conferences	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	92,000.00	92,000.00	-	
Partner Stakeholder's Meeting	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	94,000.00	94,000.00	-	
Catering-Computer Skills Enhancement Training for Social Welfare Assistants Batch 2 -Benguet	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	32,000.00	32,000.00	-	
Hall Rental- Computer Skills Enhancement Training for Social Welfare Assistants Batch 2 -Benguet	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	24,000.00	24,000.00	-	

	Catering with Hall for SIBOL	SLP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	41,500.00	41,500.00	-	
	<b>BOARD and LODGING Activities</b>											-	
	Integrated Program Review and Evaluation Workshop (PREW)	PPD	Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	51,900.00	51,900.00	-	
	SLPA Provincial Congress -Baguio City	SLP	Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	122,500.00	122,500.00	-	
	Pantawid Pamilyang Pilipino Program Conference- RPMO	PPPP	Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	258,150.00	258,150.00	-	
	Pantawid Pamilyang Pilipino Program Conference- Benguet	PPPP	Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	104,600.00	104,600.00	-	
	Partner Stakeholder's Meeting- Baguio City	PPPP	Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	94,000.00	94,000.00	-	
	Provincial advisory Council Meeting (PAC) Meeting - Benguet	PPPP	Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	20,000.00	20,000.00	-	
	First Semester LGU Consultation Workshop with Relation Management Batch 1 and 2	SocPen	Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	448,700.00	448,700.00	-	
	Second Semester Social Welfare and Development Forum	LDS	Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	424,100.00	424,100.00	-	
	Board and Lodging for the Orientation on RA 11222 Batch 1	ARRS	Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	156,000.00	156,000.00	-	
	<b>Hire of Documenter</b>											-	
	Documenter for First Semester LGU Consultation Workshop with Relation Management Batch 1 and 2	SocPen	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	8,000.00	8,000.00	-	
	<b>BENGUET Activities</b>											-	
	Provincial Advisory Council Meeting (PAC) Meeting	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	20,000.00	20,000.00	-	
	<b>ABRA Province Activities</b>											-	
	Catering- Regional Roll-out on Kilos Unlad Btch 1	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	54,000.00	54,000.00	-	
	Hall Rental- Regional Roll-out on Kilos Unlad Btch 1	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	24,000.00	24,000.00	-	
	Catering-Computer Skills Enhancement Training for Social Welfare Assistants Batch 1	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	56,000.00	56,000.00	-	
	Hall Rental-Computer Skills Enhancement Training for Social Welfare Assistants Batch 1	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	24,000.00	24,000.00	-	
	Provincial Advisory Council Meeting	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	30,000.00	30,000.00	-	
	Civil Society Organization Meeting	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	45,000.00	45,000.00	-	

Provincial Stakeholder's Meeting for Health Partners with Hall Rental	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	22,500.00	22,500.00	-	
Board and Lodging for SLPA Provincial Congress- Abra	SLP	Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	122,500.00	122,500.00	-	
Pantawid Pamilyang Pilipino Program Conference	PPPP	Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	184,800.00	184,800.00	-	
Board and Lodging for the Orientation on RA 11222 Batch 4	ARRS	Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	122,500.00	122,500.00		
Annual Learning and Development Intervention for Parent Leaders on Strengthening Parent Groups ( Batch 1-Abra)	PPPP	Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	153,000.00	153,000.00		
Provincial Advisory Council (PAC Meeting)	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
Civil Society Organization Meeting	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	45,000.00	45,000.00		
Provincial Stakeholder's Meeting for Health Partners	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	22,500.00	22,500.00		
<b>APAYAO Province Activities</b>												
Catering- Regional Roll-out on Kilos Unlad Btch 1	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	24,000.00	24,000.00	-	
Hall Rental- Regional Roll-out on Kilos Unlad Btch 1	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	20,000.00	20,000.00	-	
Catering-Computer Skills Enhancement Training for Social Welfare Assistants Batch 1	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	14,000.00	14,000.00	-	
Hall Rental-Computer Skills Enhancement Training for Social Welfare Assistants Batch 1	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	20,000.00	20,000.00	-	
Board and Lodging for SLPA Provincial Congress - Apayao	SLP	Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	122,500.00	122,500.00	-	
Pantawid Pamilyang Pilipino Program Conference	PPPP	Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	78,400.00	78,400.00	-	
Board and Lodging for the Orientation on RA 11222 Batch 3	ARRS	Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	70,000.00	70,000.00		
Annual Learning and Development Intervention for Parent Leaders on Strengthening Parent Groups ( Batch 2-Apayao)	PPPP	Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	168,000.00	168,000.00		
Provincial Advisory Council Meeting w/ Hall Rental	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	28,000.00	28,000.00	-	
Civil Society Organization Meeting w/ Hall Rental	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	24,000.00	24,000.00	-	
Provincial Stakeholder's Meeting for Health Partners	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	80,000.00	80,000.00	-	

	Provincial Advisory Council (PAC Meeting)	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		
	Civil Society Organization Meeting	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		
	Provincial Partner Stakeholder's Meeting	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00		
	<b>IFUGAO Province Activities</b>												-
	Catering- Regional Roll-out on Kilos Unlad Batch 3	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	34,000.00	34,000.00	-	
	Hall Rental- Regional Roll-out on Kilos Unlad Batch 3	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	20,000.00	20,000.00	-	
	Board and Lodging for SLPA Provincial Congress	SLP	Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	122,500.00	122,500.00	-	
	Pantawid Pamilyang Pilipino Program Conference - Ifugao	PPPP	Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	103,600.00	103,600.00	-	
	Board and Lodging for the Orientation on RA 11222 Batch 6	ARRS	Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec		70,000.00	70,000.00		
	Annual Learning and Development Intervention for Parent Leaders on Strengthening Parent Groups ( Batch 4-Ifugao)	PPPP	Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	168,000.00	168,000.00		
	Provincial Advisory Council Meeting	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	25,000.00	25,000.00	-	
	Civil Society Organization Meeting w/ Hall Rental	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	25,000.00	25,000.00	-	
	Provincial Health and Education Partners' Consultative Meeting	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	21,000.00	21,000.00	-	
	Provincial Advisory Council (PAC Meeting)	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00		
	Provincial Civil Society Organization Meeting	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00		
	Provincial Health and Education Partners' Consultative Meeting	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	21,000.00	21,000.00		
	<b>KALINGA Province Activities</b>												-
	Catering- Regional Roll-out on Kilos Unlad Batch 3	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	36,000.00	36,000.00	-	
	Hall Rental- Regional Roll-out on Kilos Unlad Batch 3	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	20,000.00	20,000.00	-	
	Catering Services for ABSNET Cluster 2 Meeting	Standard	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	36,000.00	36,000.00	-	
	Board and Lodging for SLPA Provincial Congress - Kalinga	SLP	Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	122,500.00	122,500.00	-	
	Pantawid Pamilyang Pilipino Program Conference	PPPP	Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	106,400.00	106,400.00	-	
	Board and Lodging for the Orientation on RA 11222 Batch 2	ARRS	No	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	70,000.00	70,000.00		

Provincial Inter-Agency Council (PIAC) Meeting on Social Development	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	17,600.00	17,600.00	-	
Provincial Civil Society Organization Meeting	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	19,200.00	19,200.00	-	
Case Management and Caseload Management Consultation Workshop	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	17,000.00	17,000.00	-	
Stakeholder's Consultation /Evaluation on the Provision of Intervention to Consistent Non-Compliant Beneficiaries	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	26,800.00	26,800.00	-	
Stakeholder's Consultation on Pantawid Pamilya Program Implementation	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	15,600.00	15,600.00	-	
Annual Learning and Development Intervention for Parent Leaders on Strengthening Parent Groups ( Batch 5-Kalinga)	PPPP	Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	198,000.00	198,000.00		
<b>MOUNTAIN PROVINCE Activities</b>											-	
Catering- Regional Roll-out on Kilos Unlad Btach 2	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	28,000.00	28,000.00	-	
Hall Rental- Regional Roll-out on Kilos Unlad Btach 2	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	20,000.00	20,000.00	-	
Board and Lodging for SLPA Provincial Congress - Mt Province		Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	122,500.00	122,500.00	-	
Pantawid Pamilyang Pilipino Program Conference	PPPP	Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	92,400.00	92,400.00	-	
Board and Lodging for the Orientation on RA 11222 Batch 5	ARRS	Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec		70,000.00	70,000.00		
Annual Learning and Development Intervention for Parent Leaders on Strengthening Parent Groups ( Batch 6-Mt Province)	PPPP	Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	168,000.00	168,000.00		
Provincial Advisory Council Meeting	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	29,000.00	29,000.00	-	
Civil Society Organization Meeting	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	18,000.00	18,000.00	-	
Joint Stakeholder's Meeting	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	20,000.00	20,000.00	-	

	Provincial Advisory Council Meeting	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	29,000.00	29,000.00	-	
	Civil Society Organization Meeting	PPPP	no	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	18,000.00	18,000.00	-	
	Joint Stakeholder's Meeting	PPPP	no	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	20,000.00	20,000.00	-	
	DSWD-LBP Regional Action Center Committee Meeting	PPPP	no	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	41,000.00	41,000.00	-	
	Regional Systems Conference	PPPP	Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	508,500.00	508,500.00	-	
	Rent of Vehicle for Regional Systems Conference	PPPP	no	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	154,000.00	154,000.00		
	Documenter for Regional Systems Conference	PPPP	no	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	12,000.00	12,000.00		
	Within REGION 1 Activities											-	
	First Semester Regional Systems Conference	PPPP	Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	254,250.00	254,250.00	-	
	Second Semesteral Consultation Workshop with Skills Enhancement	SocPen	Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	432,000.00	432,000.00	-	
	Within CAR											-	
	Second Semester Regional Systems Conference	PPPP	Yes	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	254,250.00	254,250.00	-	
	General Services Section											-	
	Purchase of Mobile Allocation for Pantawid Staff for 2021	PPPP	Yes	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	1,724,400.00	1,724,400.00	-	
	Purchase of Tires for Various RPV's	GSS	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	528,000.00	528,000.00	-	
	Replacement of Rear and Front Brake Pads and Shoe	GSS	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	158,500.00	158,500.00	-	
	RENT OF OFFICES											-	
	Lease of Office and Residential Space for RSCC	RSCC	Yes	Lease of Real Property	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	1,200,000.00	1,200,000.00	-	
	Lease of Warehouse Rental for Disaster Stockpile	DRMD	Yes	Lease of Real Property	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	2,640,000.00	2,640,000.00		
	Office Rent of SWAD Apayao	GSS	Yes	Lease of Real Property	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	1,019,640.00	1,019,640.00	-	
	Office Rent of SWAD Abra	GSS	Yes	Lease of Real Property	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	1,012,656.96	1,012,656.96	-	
	Office Rent of SWAD Ifugao	GSS	Yes	Lease of Real Property	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	1,010,400.00	1,010,400.00	-	



Office Rent for Office Space for Kalinga	GSS	Yes	Lease of Real Property	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	673,600.00	673,600.00	-	
Office Rent for Office Space for Mt Province	GSS	Yes	Lease of Real Property	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	600,000.00	600,000.00	-	
<b>Office Supplies</b>												
Office Supplies for SLP	SLP	No	Shopping/SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	369,106.00	369,106.00	-	
Training Supplies for Standards Section	Standards	No	Shopping/SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	27,500.00	27,500.00	-	
Office Supplies for RRCY	RRCY	No	Shopping/SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	30,005.70	30,005.70	-	
Purchase of Supplies for DRMD	DRMD	No	Shopping/SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	3,359,512.00	3,359,512.00	-	
Office Supplies and Other Materials for CIS	CIS	No	Shopping/SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	314,988.00	314,988.00	-	
Office Supplies and Semi-exp Equipmentfor SocPen	SocPen	No	Shopping/SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	1,484,510.00	1,484,510.00	-	
Additional Office Supplies	SocPen	No	Shopping/SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	356,222.00	356,222.00	-	
Office Supplies	PPPP	No	Shopping/SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	4,918,534.85	4,918,534.85	-	
Training Supplies for Social Pension	SocPen	No	Shopping/SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	81,899.76	81,899.76	-	
Office Supplies for NHTS	NHTS	No	Shopping/SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	126,000.00	126,000.00	-	
Office Supplies	RCAT	No	Shopping/SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	58,634.50	58,634.50	-	
Training Supplies	PS	No	Shopping/SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	20,480.00	20,480.00	-	
Various Training Supplies	CBS	No	Shopping/SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	86,287.40	86,287.40	-	
Office Supplies for RRPTP	RRPTP	No	Shopping/SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	8,002.00	8,002.00	-	
Office Supplies	AD	No	Shopping/SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	331,226.00	331,226.00	-	
Office Supplies for ISSO use	ISSO	No	Shopping/SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	9,470.00	9,470.00	-	
Hire of Vehicle											-	
Hire of Motor Vehicle for Standards Section	SS	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	20,000.00	20,000.00	-	

Hire of Vehicle for the Conduct of Social Pension, Monitoring and Coordination, Compliance of Documents	SocPen	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	1,089,000.00	1,089,000.00	-	
Rent of Vehicle for Monitoring of SLP Projects and Attendance to SLP Activities to Provinces of CAR	SLP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	320,000.00	320,000.00	-	
Regional Field Visit	PPPP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	165,000.00	165,000.00	-	
Van Rental for Pantawid Trainings	PPPP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	242,000.00	242,000.00	-	
Rent of Motor Vehicle for Listahanan Activities	NHTS	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	330,000.00	330,000.00	-	
Vehicle for Monitoring of Activities	SS	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	284,400.00	284,400.00	-	
<b>OTHER SUPPLIES PPEs</b>											-	
Purchase of Other Supplies for RSCC(Alcohol)	RSCC	No	Shopping/SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	124,000.00	124,000.00	-	
Medical Supply for Use of RRCY	RRCY	No	Shopping/SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	19,990.00	19,990.00	-	
Various Other Supplies for Pantawid	PPPP	No	Shopping/SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	2,167,296.00	2,167,296.00	-	
Purchase of Other Supplies for NHTS	NHTS	No	Shopping/SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	55,860.00	55,860.00	-	
<b>SEMI EXPENDABLE OFFICE EQUIPMENT</b>											-	
Purchase of Cabinet, Table and Chair for Pantawid	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	446,000.00	446,000.00	-	
<b>SEMI EXPENDABLE ICT EQUIPMENT</b>											-	
Purchase of Various Supplies for ICT Equipment	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	715,468.00	715,468.00	-	
<b>DRUGS and MEDICINES</b>											-	
Purchase of Drugs and Medicines for RRCY	RRCY	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	10,000.00	10,000.00	-	
Purchase of Drugs and Medicines for RHWG	RHWG	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	16,294.00	16,294.00	-	
Dental & Medical Supply	RHWG	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	40,000.00	40,000.00	-	
Purchase of Drugs and Medicines for FO	HRWS	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	62,989.62	62,989.62	-	

	<b>WATER SUPPLIES</b>												-	
	Purchase of Purified Drinking Water for RRCY	RRCY	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	18,000.00	18,000.00	-		
	Purchase of Purified Drinking Water for HAVEN	HAVEN	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	16,200.00	16,200.00	-		
	<b>FOOD SUPPLIES</b>												-	
	Purchase of Food Supplies for RRCY	RRCY	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	343,062.00	343,062.00	-		
	Purchase of Food Supplies for RSCC	RSCC	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	330,014.00	330,014.00	-		
	Purchase of Food Supplies for HAVEN	HAVEN	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	589,898.00	589,898.00	-		
	<b>OTHER SUPPLIES</b>												-	
	Other Supplies for RRCY (cotton buds)	RRCY	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	271,714.40	271,714.40	-		
	Other Supplies for RSCC	RSCC	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	499,995.00	499,995.00	-		
	Purchase of LPG Refill	RRCY	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	9,600.00	9,600.00	-		
	<b>ADVOCACY</b>												-	
	Purchase Of Various Advocacy for SLP	SLP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	93,200.00	93,200.00	-		
	Production of SLP IEC Materials	SLP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	80,500.00	80,500.00	-		
	Plaques for Pantawid Conferences	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	49,000.00	49,000.00	-		
	Purchase of Mugs in the Celebration of Centenarian's Day Celebration	Sectors	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	10,000.00	10,000.00	-		
	Print and Online Advertising of Centenarian material, local newspaper	SMU	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	25,000.00	25,000.00	-		
	Production of IEC Materials	SMU	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	57,200.00	57,200.00	-		
	Production of DSWD collaterals	SMU	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	63,000.00	63,000.00	-		
	Production and Airing of Radio Program featuring DSWD programs	SMU	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	150,000.00	150,000.00	-		
	Production and Airing of News Magazine program	SMU	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	79,800.00	79,800.00	-		

	Production of AVP for RRPTP	SMU	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	25,000.00	25,000.00	-	
	Production of AVP for Social Technology	SMU	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	80,000.00	80,000.00	-	
	Production of Listhanan IEC Materials	NHTS	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	200,000.00	200,000.00	-	
	Production of Listahanan Profile of the Poor	NHTS	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	100,000.00	100,000.00	-	
	<b>REPAIR of BUILDINGS</b>											-	
	Construction of CISTERN Tank with Water Pump	GSS	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	400,000.00	400,000.00	-	
	Improvement of Guardhouse	GSS	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	80,000.00	80,000.00	-	
	<b>DOCUMENTER</b>				Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)			-	
	DOCUMENTER for SWD Forum and Learning Conversation	CBS	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	4,000.00	4,000.00	-	
	<b>OTHERS</b>											-	
	Courier Service	RAMS	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	72,000.00	72,000.00	-	
	<b>SFP</b>											-	
	Purchase of Rice for 11th Cycle SFP of Abra	SFP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	1,897,200.00	1,897,200.00	-	
	Purchase of Rice for 11th Cycle SFP of Apayao	SFP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	776,400.00	776,400.00	-	
	Purchase of Rice for 11th Cycle SFP of Baguio and Benguet	SFP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	1,720,800.00	1,720,800.00	-	
	Purchase of Rice for 11th Cycle SFP of Ifugao	SFP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	1,321,200.00	1,321,200.00	-	
	Purchase of Rice for 11th Cycle SFP of Kalinga	SFP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	1,705,200.00	1,705,200.00	-	
	Purchase of Goods for 11th Cycle SFP of Kabugao, Apayao	SFP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	920,379.00	920,379.00	-	
	Purchase of Goods for 11th Cycle SFP of Baguio City	SFP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	7,737,600.00	7,737,600.00	-	
	Purchase of Goods for 11th Cycle SFP of La Trinidad, Benguet	SFP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	2,519,376.00	2,519,376.00	-	
	Purchase of Goods for 11th Cycle SFP of Mankayan, Benguet	SFP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	2,070,000.00	2,070,000.00	-	
	Purchase of Goods for 11th Cycle SFP of Tuba, Benguet	SFP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	1,601,988.00	1,601,988.00	-	

	Purchase of Goods for 11th Cycle SFP of Bangued, Abra	SFP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	1,926,600.00	1,926,600.00	-	
	Purchase of Goods for 11th Cycle SFP of Pinukpuk, Kalinga	SFP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	2,160,600.00	2,160,600.00	-	
	Purchase of Goods for 11th Cycle SFP of Tabuk, Kalinga	SFP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	4,991,975.00	4,991,975.00	-	
	Purchase of Goods for 11th Cycle SFP of Paracelis, Mountain Province	SFP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	1,240,235.00	1,240,235.00	-	
	Purchase of Goods for the 11th Cycle SFP of Lagangilang, Abra	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	904,800.00	904,800.00	-	
	Purchase of Goods for the 11th Cycle SFP of Langiden, Abra	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	187,192.00	187,192.00	-	
	Purchase of Goods for the 11th Cycle SFP of Licuan-Baay, Abra	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	323,992.00	323,992.00	-	
	Purchase of Goods for the 11th Cycle SFP of Luba, Abra	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	374,400.00	374,400.00	-	
	Purchase of Goods for the 11th Cycle SFP of Malibcong, Abra	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	251,999.00	251,999.00	-	
	Purchase of Goods for the 11th Cycle SFP of Pilar, Abra	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	491,368.00	491,368.00	-	
	Purchase of Goods for the 11th Cycle SFP of Sallapadan, Abra	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	358,772.00	358,772.00	-	
	Purchase of Goods for the 11th Cycle SFP of San Isidro, Abra	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	319,800.00	319,800.00	-	
	Purchase of Goods for the 11th Cycle SFP of San Juan, Abra	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	608,362.00	608,362.00	-	
	Purchase of Goods for the 11th Cycle SFP of Tayum, Abra	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	507,000.00	507,000.00	-	
	Purchase of Goods for the 11th Cycle SFP of Villaviciosa, Abra	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	296,478.00	296,478.00	-	
	Purchase of Goods for the 11th Cycle SFP of Calanasan, Apayao	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	592,800.00	592,800.00	-	
	Purchase of Goods for the 11th Cycle SFP of Conner, Apayao	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	1,045,180.00	1,045,180.00	-	
	Purchase of Goods for the 11th Cycle SFP of Luna, Apayao	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	694,200.00	694,200.00	-	
	Purchase of Goods for the 11th Cycle SFP of Pudtol, Apayao	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	623,999.00	623,999.00	-	
	Purchase of Goods for the 11th Cycle SFP of Sta Marcela, Apayao	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	499,200.00	499,200.00	-	

Purchase of Goods for the 11th Cycle SFP of Atok, Benguet	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	513,000.00	513,000.00	-	
Purchase of Goods for the 11th Cycle SFP of Bakun, Benguet	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	467,970.00	467,970.00	-	
Purchase of Goods for the 11th Cycle SFP of Bokod, Benguet	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	928,200.00	928,200.00	-	
Purchase of Goods for the 11th Cycle SFP of Itogon, Benguet	SFP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	2,096,962.00	2,096,962.00	-	
Purchase of Goods for the 11th Cycle SFP of Kabayan, Benguet	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	513,000.00	513,000.00	-	
Purchase of Goods for the 11th Cycle SFP of Kapangan, Benguet	SFP	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	1,098,000.00	1,098,000.00	-	
Purchase of Goods for the 11th Cycle SFP of Kibungan, Benguet	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	774,000.00	774,000.00	-	
Purchase of Goods for the 11th Cycle SFP of Sablan, Benguet	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	278,987.00	278,987.00	-	
Purchase of Goods for the 11th Cycle SFP of Asipulo, Ifugao	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	662,916.00	662,916.00	-	
Purchase of Goods for the 11th Cycle SFP of Hingyon, Ifugao	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	460,200.00	460,200.00	-	
Purchase of Goods for the 11th Cycle SFP of Hungduan, Ifugao	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	514,800.00	514,800.00	-	
Purchase of Goods for the 11th Cycle SFP of Lagawe, Ifugao	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	834,582.00	834,582.00	-	
Purchase of Goods for the 11th Cycle SFP of Kiangan, Ifugao	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	826,800.00	826,800.00	-	
Purchase of Goods for the 11th Cycle SFP of Tinoc, Ifugao	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	733,200.00	733,200.00	-	
Purchase of Goods for the 11th Cycle SFP of Tublay, Benguet	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	863,891.25	863,891.25	-	
Purchase of Goods for the 11th Cycle SFP of Balbalan, Kalinga	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	631,790.00	631,790.00	-	
Purchase of Goods for the 11th Cycle SFP of Lubuagan, Kalinga	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	678,600.00	678,600.00	-	
Purchase of Goods for the 11th Cycle SFP of Natonin, Mt. Province	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	556,985.00	556,985.00	-	
Purchase of Goods for the 11th Cycle SFP of Barlig, Mt. Province	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	180,000.00	180,000.00	-	
Purchase of Goods for the 11th Cycle SFP of Besao, Mt. Province	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	432,000.00	432,000.00	-	

Purchase of Goods for the 11th Cycle SFP of Bontoc, Mt. Province	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	935,995.00	935,995.00	-	
Purchase of Goods for the 11th Cycle SFP of Sabangan, Mt. Province	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	773,990.00	773,990.00	-	
Purchase of Goods for the 11th Cycle SFP of Sadanga, Mt. Province	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	522,000.00	522,000.00	-	
Purchase of Goods for the 11th Cycle SFP of Sagada, Mt. Province	SFP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	621,000.00	621,000.00	-	
Purchase of Fortified Fresh Milk for the Implementation of SFP in CAR	SFP	Yes	Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	FY 2021 NEP (GoP)	1,999,980.00	1,999,980.00	-	
TV Advertisement /Block Time	PPPP	No	Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
Production of IEC Materials	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	352,500.00	352,500.00		
Radio Program for Pantawid Pamilya	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	396,000.00	396,000.00		
Training of Trainers on Youth Development Session	PPPP	No	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	231,500.00	231,500.00		
Group Facilitation Skills Development for Municipal Links (Batch 1-Abra)	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	115,200.00	115,200.00		
Group Facilitation Skills Development for Municipal Links (Batch 1-Apayao)	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	48,000.00	48,000.00		
Group Facilitation Skills Development for Municipal Links (Batch 1-Kalinga)	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	94,500.00	94,500.00		
Group Facilitation Skills Development for Municipal Links (LMT)	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	9,000.00	9,000.00		
Group Facilitation Skills Development for Municipal Links (Batch 2-Mt Province)	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	57,600.00	57,600.00		
Group Facilitation Skills Development for Municipal Links (Batch 2-Ifugao)	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	72,000.00	72,000.00		
Group Facilitation Skills Development for Municipal Links (Batch 2-Baguio/Benguet/LMT)	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	127,800.00	127,800.00		
Capability Building for E-CORE Group Members	PPPP	No	LoV	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00		
Computer Skills Enhancement Training for Social Welfare Assistants (Batch 1)-Abra	PPPP	No	LoV	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	134,400.00	134,400.00		
Computer Skills Enhancement Training for Social Welfare Assistants (Batch 1)-Apayao	PPPP	No	LoV	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	33,600.00	33,600.00		
Computer Skills Enhancement Training for Social Welfare Assistants (Batch 1)-Mt Province	PPPP	No	LoV	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	52,800.00	52,800.00		
Computer Skills Enhancement Training for Social Welfare Assistants (Batch 1)-LMT	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	52,800.00	52,800.00		

Computer Skills Enhancement Training for Social Welfare Assistants (Batch 2)-Ifugao	PPPP	No	LoV	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec			57,600.00	57,600.00		
Computer Skills Enhancement Training for Social Welfare Assistants (Batch 2)-Kalinga	PPPP	No	LoV	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP		75,600.00	75,600.00		
Computer Skills Enhancement Training for Social Welfare Assistants (Batch 2)-Baguio/Benguet/LMT	PPPP	No	LoV	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP		115,200.00	115,200.00		
Annual LDI for Parent Leaders on Strengthening Parent Groups Batch 3-Baguio/Benguet	PPPP	No	LoV	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP		198,000.00	198,000.00		
Training on Organized Core Group on Governance and Leadership towards Program Sustainability-Batch 1,2 &3)	PPPP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP		30,000.00	30,000.00		
Istorya Mi Na (This is our Story)	PPPP	No	LoV	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP		43,000.00	43,000.00		
Monthly Subscription of an Interactive KIOSK Information System Service for PACD	RICTMS	Yes	SVP	22-Dec	28-Dec	22-Jan	25-Jan	GoP		999,999.96	999,999.96		
Managed Voice over Internet Protocol (VoIP) Communication System	RICTMS	Yes	Extension	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP		1,271,088.00	1,271,088.00		
Globe Plan Subscription	RICTMS	Yes	Extension	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP		24,000.00	24,000.00		
Smart Plan Subscription	RICTMS	Yes	Extension	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP		24,000.00	24,000.00		
Metro Ethernet Service connecting the FO, Centers and Institutions and Extension Offices	RICTMS	Yes	Extension	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP		1,800,000.00	1,800,000.00		
Metro Ethernet Service connecting the FO and SWAD Offices (SWAD Abra and SWAD Kalinga)	RICTMS	Yes	Extension	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP		1,209,600.00	1,209,600.00		
Managed Video Surveillance Service	RICTMS	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP		1,620,000.00	1,620,000.00		
Purchase of Nutripacks for Itogon, Benguet	SFP	No	Direct Contracting	Feb	Feb	Feb	Feb	GoP		2,097,000.00	2,097,000.00		
Outsourcing of Pediatric Services	RSCC	No	Highly Technical	Feb	Feb	Feb	Feb	GoP		288,000.00	288,000.00		
Outsourcing of Developmental Pediatrician	RSCC	No	Highly Technical	Feb	Feb	Feb	Feb	GoP		75,000.00	75,000.00		
Outsourcing of Developmental Occupational Therapist	RSCC	No	Highly Technical	Feb	Feb	Feb	Feb	GoP		643,200.00	643,200.00		
Provision of Medical Services (Consultations)	RRCY	No	Highly Technical	Feb	Feb	Feb	Feb	GoP		180,000.00	180,000.00		
Provision of General Dental Services	RRCY	No	Highly Technical	Feb	Feb	Feb	Feb	GoP		66,000.00	66,000.00		
Provision of Psychological Services	RRCY	No	Highly Technical	Feb	Feb	Feb	Feb	GoP		150,000.00	150,000.00		
Provision of Psychiatric Services	RRCY	No	Highly Technical	Feb	Feb	Feb	Feb	GoP		120,000.00	120,000.00		
Catering Services for Food for Volunteers	DRMD	No	SVP	Jan	Jan	Feb	Feb	GoP		540,000.00	540,000.00		
Office Supplies	Centenarian	No	Shopping/SVP	Feb	Feb	Feb	Feb	GoP		40,000.00	40,000.00		
Rice of CRCF	CRCF	No	Agency-to-Agency	Jan	Jan	Jan	Jan	GoP		319,000.00	319,000.00		
Other Materials for GSS,Dorm and Cottage	GSS	No	SVP	Jan	Jan	Jan	Jan	GoP		194,430.00	194,430.00		
Purchase of External HardDrive	SocPen	No	Shopping	Jan	Jan	Jan	Jan	GoP		37,500.00	37,500.00		
Catering Services for DRMD Quarterly and Special Meeting	DRMD	No	SVP	Jan	Jan	Jan	Jan	GoP		94,000.00	94,000.00		



B & L for Emergency Subsidy Program Data Reconciliation and Implementation Review Workshop	ORD	No	LoV	Jan	Jan	Jan	Jan	GoP	208,000.00	208,000.00		
Purchase of Raw Materials for FFPs	DRMD	No	Emergency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,066,000.00	3,066,000.00		
Hire of Vehicle for DRMD	DRMD	Yes	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	193,000.00	193,000.00		
Hire of Trucks for the Delivery of Food & Non-Food Items	DRMD	No	Emergency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,038,000.00	3,038,000.00		
Purchase of Fresh Milk for the Implementation of the 10th Cycle	SFP	No	Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,111,280.00	2,111,280.00		
CIS Bi-monthly Meeting	CIS	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
Purchase of Equipment for Centenarian Program (printer and camera)	Sectors	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	29,998.00	29,998.00		
Pest Control and Rice Fumigation at Warehouse	DRMD	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	164,000.00	164,000.00		
Purchase of Non Food Supplies for RRCY	RRCY	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	250,844.40	250,844.40		
Drugs and Medicines for RSCC	RSCC	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	180,000.00	180,000.00		
Catering Services for DSWD Anniversary Celebration	HRMDD	No	SVP	Jan	Jan	Feb	Feb	GoP	58,000.00	58,000.00		
Hall, LED and Light Rental for DSWD Anniversary Celebration	HRMDD	No	SVP	Jan	Jan	Feb	Feb	GoP	80,000.00	80,000.00		
Plaque and Sintra Board for DSWD Anniversary Celebration	HRMDD	No	SVP	Jan	Jan	Feb	Feb	GoP	46,900.00	46,900.00		
Orientation on RA 6713, 2021 Direction Setting and Stress Management Activity	SLP	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	142,000.00	142,000.00		
Regular Social Marketing and Advocacy Activities	SMU	No	SVP	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
Purchase of PPE for DSWD Staff	HRMDD	No	Public Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,663,580.00	2,663,580.00		
Referral of Regional Haven for Women and Girls Clients for Psychiatric Check up	CRCF	No	Highly Technical Consultant	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	144,000.00	144,000.00		
Customize Materials for Vehicle of RHWG	RHWG	No	SVP	Jan	Feb	Feb	Feb	GoP	29,342.00	29,342.00		
Institutional Development Activities for Standards Section	SS	No	SVP	Jan	Feb	Feb	Feb	GoP	60,000.00	60,000.00		
Catering for Social Marketing and Capability Building on Completed Social Technologies	STU	No	SVP	Feb	Feb	Feb	Feb	GoP	372,000.00	372,000.00		
Repainting of DSWD-CAR Field Office	BGMS	No	SVP	Feb	Feb	Feb	Feb	GoP	480,000.00	480,000.00		
Office Supplies	STU	No	Shopping	Feb	Feb	Feb	Feb	GoP	25,000.00	25,000.00		
Office Supplies for SocPen	Socpen	No	Shopping	Feb	Feb	Feb	Feb	GoP	453,420.00	453,420.00		
Hire of Vehicle for DRMD	DRMD	No	SVP	Feb	Feb	Feb	Feb	GoP	330,000.00	330,000.00		
B and L for Provincial Consultation and Workshop	SocPen	No	LoV	Feb	Feb	Feb	Feb	GoP	652,341.50	652,341.50		
Training Supplies	CBS	No	Shopping	Feb	Feb	Feb	Feb	GoP	86,287.00	86,287.00		
Provision of Various Medical, Dental, Psychological and Psychiatric Intervention	RRCY	No	Highly Technical Consultant	Feb	Feb	Feb	Feb	GoP	516,000.00	516,000.00		

Purchase of Latex Gloves and Thermometer	SocPen	No	Shopping/SVP	Feb	Feb	Feb	Feb	GoP	75,380.00	75,380.00		
Training Supplies	DRMD	No	Shopping	Feb	Feb	Feb	Feb	GoP	174,980.00	174,980.00		
CBA of DRMD for Personnel of DSWD and LGU	DRMD	No	LoV	Feb	Feb	Feb	Feb	GoP	364,580.00	364,580.00		
Food Supplies for 10th Cycle for Tublay Benguet	SFP	No	SVP	Feb	Feb	Feb	Feb	GoP	149,392.00	149,392.00		
Food Supplies for 10th Cycle for Bokod, Benguet	SFP	No	SVP	Feb	Feb	Feb	Feb	GoP	116,990.00	116,990.00		
Food Supplies for 10th Cycle for Balbalan, Kalinga	SFP	No	SVP	Feb	Feb	Feb	Feb	GoP	116,991.00	116,991.00		
Food Supplies for Lacub, Abra	SFP	No	SVP	Feb	Feb	Feb	Feb	GoP	45,000.00	45,000.00		
Food Supplies for Kapangan, Benguet	SFP	No	SVP	Feb	Feb	Feb	Feb	GoP	45,000.00	45,000.00		
Food Supplies for Calanasan, Apayao	SFP	No	SVP	Feb	Feb	Feb	Feb	GoP	45,000.00	45,000.00		
Food Supplies for Pudtol, Apayao	SFP	No	SVP	Feb	Feb	Feb	Feb	GoP	45,000.00	45,000.00		
Food Supplies for Bakun, Benguet	SFP	No	SVP	Feb	Feb	Feb	Feb	GoP	45,000.00	45,000.00		
Food Supplies for Kibungan, Benguet	SFP	No	SVP	Feb	Feb	Feb	Feb	GoP	45,000.00	45,000.00		
Supplemental Catering for DSWD Anniversary Celebration	HRMDD	No	SVP	Jan	Jan	Jan	Jan	GoP	10,000.00	10,000.00		
Food Supplies for Bauko, Mt Province	SFP	No	SVP	Feb	Feb	Feb	Feb	GoP	176,400.00	176,400.00		
Food Supplies for Mankayan, Benguet	SFP	No	SVP	Feb	Feb	Feb	Feb	GoP	230,384.00	230,384.00		
Food Supplies for Kabugao, Apayao	SFP	No	SVP	Feb	Feb	Feb	Feb	GoP	224,991.00	224,991.00		
Food Supplies for Flora, Apayao	SFP	No	SVP	Feb	Feb	Feb	Feb	GoP	90,000.00	90,000.00		
SLP Referral and Grievance Processes Training for RPMO	SLP	No	SVP	March	March	March	March	GoP	46,600.00	46,600.00		
SLP Referral and Grievance Processes Training for Abra	SLP	No	SVP	March	March	March	March	GoP	37,300.00	37,300.00		
SLP Referral and Grievance Processes Training for Apayao	SLP	No	SVP	March	March	March	March	GoP	37,300.00	37,300.00		
SLP Referral and Grievance Processes Training for Benguet	SLP	No	SVP	March	March	March	March	GoP	61,100.00	61,100.00		
SLP Referral and Grievance Processes Training for Ifugao	SLP	No	SVP	March	March	March	March	GoP	23,250.00	23,250.00		
SLP Referral and Grievance Processes Training for Kalinga	SLP	No	SVP	March	March	March	March	GoP	26,200.00	26,200.00		
SLP Referral and Grievance Processes Training for Mt Province	SLP	No	SVP	March	March	March	March	GoP	24,800.00	24,800.00		
Documenter for SLP Referral and Grievance Processes Training	SLP	No	SVP	March	March	March	March	GoP	5,000.00	5,000.00		
Training Supplies for SLP Referral and Grievance Processes Training	SLP	No	Shopping	March	March	March	March	GoP	9,745.00	9,745.00		
Catering for Livelihood Resiliency and Continuity Training for SLP RPMO Staff	SLP	No	SVP	March	March	March	March	GoP	46,600.00	46,600.00		
Catering for Livelihood Resiliency and Continuity Training for SLP Abra	SLP	No	SVP	April	April	April	April	GoP	36,800.00	36,800.00		


Catering for Livelihood Resiliency and Continuity Training for SLP Apayao	SLP	No	SVP	April	April	April	April	GoP	21,500.00	21,500.00		
Catering for Livelihood Resiliency and Continuity Training for SLP Benguet	SLP	No	SVP	April	April	April	April	GoP	60,600.00	60,600.00		
Catering for Livelihood Resiliency and Continuity Training for SLP Ifugao	SLP	No	SVP	April	April	April	April	GoP	22,750.00	22,750.00		
Catering for Livelihood Resiliency and Continuity Training for SLP Kalinga	SLP	No	SVP	April	April	April	April	GoP	25,700.00	25,700.00		
Catering for Livelihood Resiliency and Continuity Training for SLP Mt Province	SLP	No	SVP	April	April	April	April	GoP	24,300.00	24,300.00		
Documenter for Livelihood Resiliency and Continuity Training	SLP	No	SVP	April	April	April	April	GoP	5,000.00	5,000.00		
Training Supplies for Livelihood Resiliency and Continuity Training	SLP	No	SVP	April	April	April	April	GoP	9,745.00	9,745.00		
Catering for Partnership Forum for RPMO	SLP	No	SVP	April	April	April	April	GoP	20,500.00	20,500.00		
Catering for Partnership Forum for Abra	SLP	No	SVP	April	April	April	April	GoP	18,800.00	18,800.00		
Catering for Partnership Forum for Apayao	SLP	No	SVP	April	April	April	April	GoP	12,800.00	12,800.00		
Catering for Partnership Forum for Benguet	SLP	No	SVP	April	April	April	April	GoP	29,500.00	29,500.00		
Catering for Partnership Forum for Ifugao	SLP	No	SVP	April	April	April	April	GoP	13,300.00	13,300.00		
Catering for Partnership Forum for Kalinga	SLP	No	SVP	April	April	April	April	GoP	14,300.00	14,300.00		
Catering for Partnership Forum for Mt Province	SLP	No	SVP	April	April	April	April	GoP	13,800.00	13,800.00		
Documenter for Partnership Forum	SLP	No	SVP	April	April	April	April	GoP	2,000.00	2,000.00		
Training Supplies for Partnership Forum for Mt Province	SLP	No	SVP	April	April	April	April	GoP	7,545.00	7,545.00		
SLP Training on Building Strategic Partnership in RPMO	SLP	No	SVP	July	July	July	July	GoP	32,000.00	32,000.00		
SLP Training on Building Strategic Partnership in Abra	SLP	No	SVP	July	July	July	July	GoP	28,000.00	28,000.00		
SLP Training on Building Strategic Partnership in Apayao	SLP	No	SVP	July	July	July	July	GoP	16,000.00	16,000.00		
SLP Training on Building Strategic Partnership in Benguet	SLP	No	SVP	July	July	July	July	GoP	45,000.00	45,000.00		
SLP Training on Building Strategic Partnership in Ifugao	SLP	No	SVP	July	July	July	July	GoP	17,000.00	17,000.00		
SLP Training on Building Strategic Partnership in Kalinga	SLP	No	SVP	July	July	July	July	GoP	19,000.00	19,000.00		
SLP Training on Building Strategic Partnership in Mt Province	SLP	No	SVP	July	July	July	July	GoP	18,000.00	18,000.00		
Documenter for SLP Training on Building Strategic Partnership	SLP	No	SVP	July	July	July	July	GoP	4,000.00	4,000.00		

Training Supplies for SLP Training on Building Strategic Partnership	SLP	No	SVP	July	July	July	July	GoP	7,545.00	7,545.00		
Workshop on Physical and Financial Targeting	SLP	No	LoV	Sept	Sept	Sept	Sept	GoP	502,200.00	502,200.00		
Materials on the Workshop on Physical and Financial Targeting	SLP	No	Shopping	Sept	Sept	Sept	Sept	GoP	15,411.00	15,411.00		
Documenter on the Workshop on Physical and Financial Targeting	SLP	No	Shopping	Sept	Sept	Sept	Sept	GoP	5,000.00	5,000.00		
Monthly Meetings for RPMO	SLP	No	SVP	Feb	Feb	Feb	Feb	GoP	66,000.00	66,000.00		
Monthly Meetings for Abra	SLP	No	SVP	Feb	Feb	Feb	Feb	GoP	39,600.00	39,600.00		
Monthly Meetings for Apayao	SLP	No	SVP	Feb	Feb	Feb	Feb	GoP	33,000.00	33,000.00		
Monthly Meetings for Benguet	SLP	No	SVP	Feb	Feb	Feb	Feb	GoP	95,700.00	95,700.00		
Monthly Meetings for Kalinga	SLP	No	SVP	Feb	Feb	Feb	Feb	GoP	42,900.00	42,900.00		
Monthly Meetings for Mt Province	SLP	No	SVP	Feb	Feb	Feb	Feb	GoP	39,600.00	39,600.00		
Catering for SIBOL Learning Sessions	SLP	No	SVP	March	March	March	March	GoP	7,700.00	7,700.00		
Hiring of Documenter and Video Editor	HRMDD	No	SVP	Jan	Feb	Feb	Feb	GoP	23,000.00	23,000.00		
Charcoal Painting of DSWD CAR Regional Director	HRMDD	No	SVP	Feb	Feb	Feb	Feb	GoP	1,800.00	1,800.00		
Purchase of Barcode Scanner	PSAMS	No	SVP	Feb	Feb	Feb	Feb	GoP	48,000.00	48,000.00		
Repair and Maintenance of RPV NK 3496	GSS	No	SVP	Feb	Feb	Feb	Feb	GoP	34,500.00	34,500.00		
Regional Technical Working Group on EO70 Meeting	Sectors	No	SVP	Feb	Feb	Feb	Feb	GoP	7,500.00	7,500.00		
Learning Conversation for the Operations Group	LDS	No	SVP	Feb	Feb	Feb	Feb	GoP	25,000.00	25,000.00		
Other Supplies for Pantawid Pamilya	PPPP	No	Shopping/SVP	Feb	Feb	Feb	Feb	GoP	49,860.00	49,860.00		
Office Supplies	PPPP	No	Shopping/SVP	Feb	Feb	Feb	Feb	GoP	1,930,065.00	1,930,065.00		
Hire of Vehicle for the Use of Sector	Sectors	No	SVP	Feb	Feb	Feb	Feb	GoP	120,000.00	120,000.00		
BiMonthly meeting	SFP	No	SVP	Feb	Feb	Feb	Feb	GoP	35,000.00	35,000.00		
Food Supplies for SFP Implementation in Alfonso Lista, Ifugao	SFP	No	SVP	Feb	Feb	Feb	Feb	GoP	129,570.00	129,570.00		
Food Supplies for SFP Implementation in Tinoc, Ifugao	SFP	No	SVP	Feb	Feb	Feb	Feb	GoP	24,960.00	24,960.00		
Printing of Advocacy Materials in the Celebration of the Safer Internet Day Celebration	Sectors	No	SVP	Feb	Feb	Feb	Feb	GoP	62,500.00	62,500.00		
Basic Incident Command System Level 1 Training	DRMD	No	LoV	Feb	Feb	Feb	Feb	GoP	123,000.00	123,000.00		
Training Supplies for Various DRMD Activities	DRMD	No		Feb	Feb	Feb	Feb	GoP	42,351.00	42,351.00		
Documenter for Various DRMD Activities	DRMD	No	SVP	Feb	Feb	Feb	Feb	GoP	38,000.00	38,000.00		

	B and L for Geographical Information System	DRMD	No	LoV	Feb	Feb	Feb	Feb	GoP	90,500.00	90,500.00		
	Advocacy Shirt for Various Training	DRMD	No	LoV	Feb	Feb	Feb	Feb	GoP	39,600.00	39,600.00		
	B and L for All hazards Incident Management Team Level 4	DRMD	No	LoV	Feb	Feb	Feb	Feb	GoP	131,700.00	131,700.00		
	B and L Integrated Planning Course on Incident Command System (IPICS), Track 2	DRMD	No	LoV	Feb	Feb	Feb	Feb	GoP	199,200.00	199,200.00		
	Training on Emergency Operations Center	DRMD	No	LoV	Feb	Feb	Feb	Feb	GoP	90,500.00	90,500.00		
	Food for Volunteers	DRMD	No	SVP	Feb	Feb	Feb	Feb	GoP	630,000.00	630,000.00		
	Office Supplies	DRMD	No	Shopping	Feb	Feb	Feb	Feb	GoP	589,682.00	589,682.00		
	Other Supplies	DRMD	No	SVP	Feb	Feb	Feb	Feb	GoP	96,520.00	96,520.00		
	Semi Expendable Machinery and Equipment ICT	DRMD	No	SVP	Feb	Feb	Feb	Feb	GoP	402,984.00	402,984.00		
	Medical, Dental and Laboratory Supplies Expenses	DRMD	No	SVP	Feb	Feb	Feb	Feb	GoP	73,170.00	73,170.00		
	Purchase of FFP Raw Materials	DRMD	No	Emergency/ Framework Agreement/Agen- cy-to-Agency	Feb	Feb	Feb	Feb	GoP	115,181,000.00	115,181,000.00		

**TOTAL      262,882,102.38      262,882,102.38**

Consolidated by:

  
**VICTOR U. BOMOWEY**  
Procurement Section Head

Recommending Approval by:

  
**ENRIQUE H. GASCON JR**  
BAC Chairperson

Approved by:

  
**LEO L. QUINTILLA**  
Regional Director