

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2021 FORM at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
- The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
- Once accomplished and finalized, the APP-CSE 2021 form should be:
 - Saved using this format: APP2021_Name of Agency_Main or Regional Office (e.g. APP2021_DBM_Central Office, APP2021_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before December 15, 2020.

Department/Bureau/Office: Department of Social Welfare and Development
 Region: Cordillera Administrative Region
 Address: #40 North Drive, Baguio City

Agency Account Code: _____
 Organization Type: _____

Contact Person: Mary Melodee Anne W. Anipew
 Position: Administrative Officer II
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 Telephone/Mobile Nos: (6374) 446 5961

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can				0	0.00						0	0.00					0	0.00	0.00	139.36	0.00		
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	HAND SANITIZER, 500 ml	bottle			6	6	908.58						0	0.00					0	0.00	6.00	151.43	908.58		
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E01	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	bottle	4352	50	13	4415	192,405.70	58		12	70	3,050.60	84		12	96	4,183.68	58	13		71	3,094.18	4,652.00	43.58	202734.16
4	12191601-AL-E02	ALCOHOL, ethyl, 68%-72%, scented, 3.785 liters	gallon		2	8	10	4,576.00		1			1	457.60		1	457.60					0	0.00	12.00	457.60	5491.20
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle				0	0.00					0	0.00			0	0.00				0	0.00	0.00	43.58	0.00
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon				0	0.00					0	0.00			0	0.00				0	0.00	0.00	455.00	0.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon				0	0.00					0	0.00			0	0.00				0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-P01	STAMP PAD INK, purple or violet, 50ml (min.)	bottle	36			36	1,134.72					0	0.00			0	0.00				0	0.00	36.00	31.52	1134.72
FILMS																										
9	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	24	1		25	21,195.50	1			1	847.82				0	0.00				0	0.00	26.00	847.82	22043.32
10	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	221.00	0.00
11	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	208.52	0.00
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack		8		8	669.76	2			2	167.44		8	2	10	837.20	2			2	167.44	22.00	83.72	1841.84
13	14111506-CF-L11	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	882.55	0.00
14	14111506-CF-L12	CONTINUOUS FORM, 1 PLY, 280 x 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1029.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year							
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT			
15	14111506-CF-L22	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box				0	0.00							0	0.00					0	0.00	0.00	1528.80	0.00				
16	14111506-CF-L21	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box				0	0.00							0	0.00					0	0.00	0.00	906.36	0.00				
17	14111506-CF-L31	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box				0	0.00							0	0.00					0	0.00	0.00	884.00	0.00				
18	14111506-CF-L32	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box				0	0.00							0	0.00					0	0.00	0.00	1508.00	0.00				
19	14111609-LL-C01	LOOSELEAF COVER, made of chipboard, for legal	bundle				0	0.00							0	0.00					0	0.00	0.00	794.96	0.00				
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	45			45	1,667.70							0	0.00					0	0.00	45.00	37.06	1667.70				
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	828			828	49,083.84							0	0.00					0	0.00	828.00	59.28	49083.84				
22	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	1255	83		1338	63,862.74	58						58	2,768.34	63	20			83	3,961.59	58	2,768.34	1,537.00	47.73	73361.01		
23	14111514-NB-S01	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	164	50		214	2,576.56	50						50	602.00		50	115	165	1,986.60	50		50	602.00	479.00	12.04	5767.16	
24	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	reams	765	130	48	943	160,838.08	152	2	25	179	30,530.24	135	20	69	224	38,205.44	152	25	15	192	32,747.52	1,538.00	170.56	262321.28			
25	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	reams	170	20	5	195	35,376.90	28		5	33	5,986.86	30	8	5	43	7,801.06	10			10	1,814.20	281.00	181.42	50979.02			
26	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	reams				0	0.00							0	0.00					0	0.00	0.00	133.12	0.00				
27	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	reams				0	0.00							0	0.00					0	0.00	0.00	138.97	0.00				
28	14111531-PP-R01	PAPER, PAD, ruled, size: 216mm x 330mm (? 2mm)	pad				0	0.00							0	0.00					0	0.00	0.00	30.68	0.00				
29	14111503-PA-P01	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	box				0	0.00							0	0.00					0	0.00	0.00	98.05	0.00				
30	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm?1mm x 30m-0.3m	roll				0	0.00							0	0.00					0	0.00	0.00	55.64	0.00				
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book		10		10	707.20	20						20	1,414.40				15	15	1,060.80	15	1,060.80	60.00	70.72	4243.20		
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	19			19	1,936.48	20						20	2,038.40				0	0.00	15	15	1,528.80	54.00	101.92	5503.68		
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	1643	60	25	1728	151,027.20	20		27	47	4,107.80	46	56	5	107	9,351.80	20		25	45	3,933.00	1,927.00	87.40	168419.80			
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack				0	0.00							0	0.00					0	0.00	0.00	34.84	0.00				
BATTERIES AND CELLS AND ACCESSORIES																													
35	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	13			13	471.90							0	0.00	2				2	72.60			0	0.00	15.00	36.30	544.50
36	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	23			23	453.79							0	0.00					0	0.00			23.00	19.73	453.79		
37	26111702-BT-A03	BATTERY, dry cell, D, 1.5 volts, alkaline	pack				0	0.00							0	0.00					0	0.00			0.00	96.20	0.00		
MANUFACTURING COMPONENTS AND SUPPLIES																													
38	31201610-GL-J01	GLUE, all purpose, gross weight: 200 grams min	jar	12	1		13	807.30	14						14	869.40					0	0.00			27.00	62.10	1676.70		
39	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box				0	0.00	5						5	98.80					0	0.00	5	98.80	10.00	19.76	197.60		
40	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	396	23		419	8,836.71	25						25	527.25	20				20	421.80	5	105.45	469.00	21.09	9891.21		
41	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16mm min	roll				0	0.00							0	0.00					0	0.00			0.00	18.67	0.00		
42	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	154	2		156	8,517.60	25						25	1,365.00	20				20	1,092.00	5	273.00	206.00	54.60	11247.60		
43	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	48	2		50	5,330.00	3						3	319.80					0	0.00	3	319.80	56.00	106.60	5969.60		
44	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	112	30	13	155	3,095.35	1		4	5	99.85								2	2	39.94	4	79.88	166.00	19.97	3315.02	
45	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	216	30	2	248	2,502.32	28		2	30	302.70	40			1	41	413.69	5		5	50.45	324.00	10.09	3269.16			
46	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	174			174	3,474.78	28						28	559.16	40				40	798.80	5	99.85	247.00	19.97	4932.59		
47	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll				0	0.00							0	0.00					0	0.00			0.00	58.24	0.00		
HEATING AND VENTILATION AND AIR CIRCULATION																													
48	40101604-EF-G01	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00							0	0.00					0	0.00			0.00	1109.68	0.00		
49	40101604-EF-C01	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00							0	0.00					0	0.00			0.00	1369.68	0.00		
50	40101604-EF-S01	ELECTRIC FAN, STAND type, plastic blade	unit				0	0.00							0	0.00					0	0.00			0.00	856.86	0.00		
51	40101604-EF-W01	ELECTRIC FAN, WALL type, plastic blade	unit				0	0.00							0	0.00					0	0.00			0.00	674.96	0.00		
MEDICAL THERMOMETERS AND ACCESSORIES																													

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year					
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52	41112224-TG-T01	THERMOGUN	piece	17			17	52,156.00				0	0.00				0	0.00			0	0.00	17.00	3068.00	52156.00		
LIGHTING AND FIXTURES AND ACCESSORIES																											
53	39101628-LT-L01	LED LINEAR TUBE, 18 WATTS FRO SERIES	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	205.82	0.00		
54	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED), 6W	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	82.16	0.00		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
55	41111604-RU-P02	RULER, plastic, 450mm (18"), width: 38mm min	piece	43			43	760.24	5			5	88.40				0	0.00	5			5	88.40	53.00	17.68	937.04	
CLEANING EQUIPMENT AND SUPPLIES																											
56	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	20			20	1,804.40	5			5	451.10				0	0.00	5			5	451.10	30.00	90.22	2706.60	
57	47131604-BR-S01	BROOM, soft (tambo)	piece		20		20	2,724.80				0	0.00		20		20	2,724.80			0	0.00	40.00	136.24	5449.60		
58	47131604-BR-T01	BROOM, STICK (TING-TING), usable length: 760mm min	piece		20		20	364.00				0	0.00		20		20	364.00			0	0.00	40.00	18.20	728.00		
59	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	bottle				0	0.00				0	0.00				0	0.00			0	0.00	0.00	41.60	0.00		
60	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min./can	can				0	0.00				0	0.00				0	0.00			0	0.00	0.00	23.92	0.00		
61	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	piece		45		45	406.35	30		30	60	541.80		45		45	406.35	30		30	60	541.80	210.00	9.03	1896.30	
62	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack		55		55	2,058.65	25		25	50	1,871.50		55		55	2,058.65	25		25	50	1,871.50	210.00	37.43	7860.30	
63	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can		5		5	644.80	5		5	10	1,289.60		5		5	644.80	5		5	10	1,289.60	30.00	128.96	3868.80	
64	47131601-DU-P01	DUST PAN, non-rigid plastic, w/ detachable handle	piece		10		10	248.30				0	0.00		10		10	248.30			0	0.00	20.00	24.83	496.60		
65	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon				0	0.00				0	0.00				0	0.00			0	0.00	0.00	131.25	0.00		
66	73101612-HS-L01	HAND SOAP, Liquid, 500ml	bottle				0	0.00				0	0.00				0	0.00			0	0.00	0.00	102.96	0.00		
67	47131802-FW-P02	FLOOR WAX, PASTE, RED	can				0	0.00				0	0.00				0	0.00			0	0.00	0.00	309.76	0.00		
68	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can		7		7	808.71				0	0.00				0	0.00			0	0.00	7.00	115.53	808.71		
69	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	2288.00	0.00		
70	47131613-MP-H02	MOPHANDLE, heavy duty, aluminum, screw type	piece		10		10	1,456.00				0	0.00				0	0.00			0	0.00	10.00	145.60	1456.00		
71	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece		17		17	2,103.92				0	0.00				0	0.00			0	0.00	17.00	123.76	2103.92		
72	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	20			20	1,076.40				0	0.00				0	0.00			0	0.00	20.00	53.82	1076.40		
73	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack				0	0.00				0	0.00				0	0.00			0	0.00	0.00	107.12	0.00		
74	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack				0	0.00				0	0.00				0	0.00			0	0.00	0.00	134.68	0.00		
75	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	27.96	0.00		
PERSONAL PROTECTIVE EQUIPMENT																											
76	46181503-CA-C01	COVERALL, non-sterile, protective, medical grade	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1144.00	0.00		
77	46181702-FSH01	FACE SHIELD, direct splash protection	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	124.80	0.00		
78	46181804-GG-G01	PROTECTIVE SAFETY GOGGLES	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	156.00	0.00		
79	42131601-PA-A01	Polyethylene Apron (50g)	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	15.08	0.00		
80	42131702-SG-01	SURGICAL GOWN	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	299.52	0.00		
81	42131711-HC-H01	HEAD COVER, disposable	piece		100	200	300	780.00				0	0.00	200			200	520.00			0	0.00	500.00	2.60	1300.00		
82	42131609-SC-S01	SHOE COVER, disposable	pair		100	200	300	2,496.00				0	0.00	200			200	1,664.00		200		200	1,664.00	700.00	8.32	5824.00	
83	42132203-MG-G01	NITRILE GLOVES	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	3.07	0.00		
84	42132203-MG-G02	PREMIUM LATEX GLOVES	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	5.02	0.00		
85	42131713-SM-M01	SURGICAL MASK, 3-ply	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	14.04	0.00		
86	46182008-KN-M01	KN95 FACE MASK	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	104.00	0.00		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
87	43211507-DSK001	MITHI DESKTOP, basic				0	0.00				0	0.00			0	0.00				0	0.00	0.00	24,793.60	0.00		
88	43211507-DSK002	MITHI DESKTOP, mid-range				0	0.00				0	0.00			0	0.00				0	0.00	0.00	42,390.40	0.00		
89	43211503-LAP001	MITHI LAPTOP, mid-range				0	0.00				0	0.00			0	0.00				0	0.00	0.00	41,392.00	0.00		
90	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	1			1	2,650.83				0	0.00			0	0.00				0	0.00	1.00	2650.83	2650.83		
91	43202010-FD-U01	FLASH DRIVE, 16 GB capacity				0	0.00				0	0.00			0	0.00				0	0.00	0.00	167.44	0.00		
92	43211708-MO-O01	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind	5			5	556.50				0	0.00			0	0.00				0	0.00	5.00	111.30	556.50		
93	43211708-MO-O02	MOUSE, WIRELESS, USB				0	0.00				0	0.00			0	0.00				0	0.00	0.00	154.00	0.00		
94	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column				0	0.00				0	0.00			0	0.00				0	0.00	0.00	38100.97	0.00		
95	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns				0	0.00				0	0.00			0	0.00				0	0.00	0.00	9191.52	0.00		
96	43212105-PR-L01	PRINTER, laser, monochrome				0	0.00				0	0.00			0	0.00				0	0.00	0.00	724.88	0.00		
97	43212105-PR-L02	PRINTER, laser, colored				0	0.00				0	0.00			0	0.00				0	0.00	0.00	7899.00	0.00		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
98	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min				0	0.00				0	0.00			0	0.00				0	0.00	0.00	29.64	0.00		
99	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	212			212	1,918.60	5			5	45.25	15		15	135.75				0	0.00	232.00	9.05	2099.60		
100	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	352			352	5,375.04	5			5	76.35	15		15	229.05				0	0.00	372.00	15.27	5680.44		
101	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	207	15		222	4,617.60	5			5	104.00	10	15	25	520.00				0	0.00	252.00	20.80	5241.60		
102	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	208	5		213	10,189.92	3			3	143.52	10	5	15	717.60				0	0.00	231.00	47.84	11051.04		
103	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	2296	184		2480	34,769.60	169		10	179	2,509.58	184	30	214	3,000.28	169			169	2,369.38	3,042.00	14.02	42648.84		
104	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends				0	0.00				0	0.00			0	0.00				0	0.00	0.00	77.20	0.00		
105	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock				0	0.00				0	0.00			0	0.00				0	0.00	0.00	68.64	0.00		
106	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document				0	0.00				0	0.00			0	0.00				0	0.00	0.00	673.09	0.00		
107	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document				0	0.00				0	0.00			0	0.00				0	0.00	0.00	927.16	0.00		
108	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	17	2		19	14,029.60	2			2	1,476.80	2		2	1,476.80	2			2	1,476.80	25.00	738.40	18460.00		
109	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min			124	124	3,780.76				0	0.00			67	67	2,042.83			0	0.00	191.00	30.49	5823.59		
110	44121506-EN-M02	ENVELOPE, mailing, white, 70gsm				0	0.00				0	0.00			0	0.00				0	0.00	0.00	378.20	0.00		
111	44121504-EN-W02	ENVELOPE, mailing, white, with window	15			15	6,505.20				0	0.00			0	0.00				0	0.00	15.00	433.68	6505.20		
112	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard				0	0.00				0	0.00			0	0.00				0	0.00	0.00	10.30	0.00		
113	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	140	5	2	147	12,261.27	25		2	27	2,252.07	20		1	21	1,751.61			0	0.00	195.00	83.41	16264.95		
114	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets				0	0.00				0	0.00			0	0.00				0	0.00	0.00	86.04	0.00		
115	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4				0	0.00				0	0.00			0	0.00				0	0.00	0.00	11.13	0.00		
116	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal				0	0.00				0	0.00			0	0.00				0	0.00	0.00	14.23	0.00		
117	44122011-FO-F01	FOLDER, FANCY, for A4 size documents				0	0.00				0	0.00			0	0.00				0	0.00	0.00	270.40	0.00		
118	44122011-FO-F02	FOLDER, FANCY, for legal size documents				0	0.00				0	0.00			0	0.00				0	0.00	0.00	311.88	0.00		
119	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents				0	0.00				0	0.00			0	0.00				0	0.00	0.00	171.43	0.00		
120	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents				0	0.00				0	0.00			0	0.00				0	0.00	0.00	243.24	0.00		
121	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)				0	0.00				0	0.00			0	0.00				0	0.00	0.00	952.64	0.00		
122	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents		3		3	837.00	2			2	558.00	2	1	3	837.00	3			3	837.00	11.00	279.00	3069.00		
123	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	8	3		11	3,534.96	3			3	964.08	5	1	6	1,928.16	3			3	964.08	23.00	321.36	7391.28		
124	44122008-IT-T01	INDEX TAB, self-adhesive, transparent				0	0.00				0	0.00			0	0.00				0	0.00	0.00	56.68	0.00		
125	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard				0	0.00				0	0.00			0	0.00				0	0.00	0.00	41.60	0.00		
126	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	56	6		62	2,894.16				0	0.00			0	0.00				0	0.00	62.00	46.68	2894.16		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
127	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece		10	30	40	535.20				0	0.00		20		20	267.60			0	0.00	60.00	13.38	802.80		
128	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece		10		10	133.80	10			10	133.80				0	0.00			0	0.00	20.00	13.38	267.60		
129	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	13.38	0.00		
130	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	10	20	28	58	520.84				0	0.00		20	50	70	628.60			0	0.00	128.00	8.98	1149.44		
131	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	58			58	520.84	20			20	179.60				0	0.00			0	0.00	78.00	8.98	700.44		
132	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	10			10	89.80				0	0.00				0	0.00			0	0.00	10.00	8.98	89.80		
133	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	9	5		14	108.64	25			25	194.00	25	5		30	232.80	5			5	38.80	74.00	7.76	574.24	
134	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 50mm min	box	9			9	154.26	25		8	33	565.62	25		7	32	548.48	3			3	51.42	77.00	17.14	1319.78	
135	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness: HB	box	18	4		22	457.38	4			4	83.16	4		4	8	166.32	4			4	83.16	38.00	20.79	790.02	
136	44122037-RB-P10	RING BINDER, plastic, 32mm, 84 rings	bundle				0	0.00				0	0.00				0	0.00			0	0.00	0.00	239.79	0.00		
137	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	7	16		23	2,518.50				0	0.00				0	0.00			0	0.00	23.00	109.50	2518.50		
138	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	103	5		108	3,774.60				0	0.00				0	0.00			0	0.00	108.00	34.95	3774.60		
139	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	1			1	14.82				0	0.00				0	0.00			0	0.00	1.00	14.82	14.82		
140	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	5			5	167.15				0	0.00				0	0.00			0	0.00	5.00	33.43	167.15		
141	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	453.96	0.00		
142	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	6			6	1,216.80				0	0.00				0	0.00			0	0.00	6.00	202.80	1216.80		
143	44101602-PU-P01	PUNCHER, paper, heavy duty, with two hole guide	piece	9			9	1,187.64				0	0.00				0	0.00			0	0.00	9.00	131.96	1187.64		
144	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	10			10	405.60				0	0.00				0	0.00			0	0.00	10.00	40.56	405.60		
145	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min	piece	46			46	8,132.80				0	0.00				0	0.00			0	0.00	46.00	176.80	8132.80		
146	44121615-ST-B01	STAPLER, BINDER TYPE, heavy duty, desktop	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	914.16	0.00		
147	44121613-SR-P01	STAPLE REMOVER, PLIER-TYPE	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	24.90	0.00		
148	44121605-TD-T01	TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece		4		4	256.80				0	0.00				0	0.00			0	0.00	4.00	64.20	256.80		
149	44101602-PB-M01	BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	9534.72	0.00		
150	44101807-CA-C01	CALCULATOR, compact, 12 digits	unit	63			63	21,851.55				0	0.00				0	0.00			0	0.00	63.00	346.85	21851.55		
151	44101714-FX-M01	FACSIMILE MACHINE, uses thermal paper	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	5642.00	0.00		
152	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit			1	1	9,297.60				0	0.00				0	0.00			0	0.00	1.00	9297.60	9297.60		
153	44101603-PS-M01	PAPER SHREDDER, cutting width: 3mm-4mm (Entry Level)	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	5699.20	0.00		
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
154	44103109-BR-D05	DRUM CART, BROTHER DR-3455	Cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	6947.20	0.00		
155	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	910.00	0.00		
156	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1601.60	0.00		
157	44103109-BR-D06	TONER CART, BROTHER DR-451CL, high yield 3000 pag	Cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	6760.00	0.00		
158	44103103-BR-B16	TONER CART, BROTHER TN-456 BLACK, high yield 6500	Cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	5080.40	0.00		
159	44103103-BR-C03	TONER CART, BROTHER TN-456 CYAN, high yield 6500	Cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	8569.60	0.00		
160	44103103-BR-M03	TONER CART, BROTHER TN-456 MAGENTA, high yield 65	Cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	8569.60	0.00		
161	44103103-BR-Y03	TONER CART, BROTHER TN-456 YELLOW, high yield 650	Cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	8569.60	0.00		
162	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	5116.80	0.00		
163	44103105-CA-C04	INK CART, CANON CL-741, Col.	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	989.04	0.00		
164	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1029.60	0.00		
165	44103105-CA-B04	INK CART, CANON PG-740, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	754.00	0.00		
166	44103105-CA-B02	INK CART, CANON PG-810, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	780.00	0.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4
167	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	289	8	5	302	75,379.20			5	5	1,248.00	30		10	40	9,984.00			0	0.00	347.00	249.60	86611.20
168	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	189	4		193	48,172.80			5	5	1,248.00	15		10	25	6,240.00			0	0.00	223.00	249.60	55660.80
169	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	189	4		193	48,172.80			5	5	1,248.00	15		10	25	6,240.00			0	0.00	223.00	249.60	55660.80
170	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	189	4		193	48,172.80			5	5	1,248.00	15		10	25	6,240.00			0	0.00	223.00	249.60	55660.80
171	44103105-HP-B40	INK CART, HP C2P04AA (HP62) Black	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	773.76	0.00
172	44103105-HP-T40	INK CART, HP C2P06AA (HP62) Tri-color	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	950.56	0.00
173	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	795.60	0.00
174	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	920.40	0.00
175	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	1996.80	0.00
176	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	1996.80	0.00
177	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	1996.80	0.00
178	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	1996.80	0.00
179	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	1996.80	0.00
180	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	3016.00	0.00
181	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	769.60	0.00
182	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	915.20	0.00
183	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	366.08	0.00
184	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	366.08	0.00
185	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	641.68	0.00
186	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	641.68	0.00
187	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	641.68	0.00
188	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	1269.84	0.00
189	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	656.24	0.00
190	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	821.60	0.00
191	44103105-HP-B49	INK CART, HP CH565A (HP82) Black	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	1944.80	0.00
192	44103105-HP-C49	INK CART, HP CH566A (HP82) Cyan	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	1539.20	0.00
193	44103105-HP-M49	INK CART, HP CH567A (HP82) Magenta	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	1539.20	0.00
194	44103105-HP-Y49	INK CART, HP CH568A (HP82) Yellow	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	1539.20	0.00
195	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	1570.40	0.00
196	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	1165.84	0.00
197	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	1165.84	0.00
198	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	1165.84	0.00
199	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	366.08	0.00
200	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	366.08	0.00
201	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	366.08	0.00
202	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	366.08	0.00
203	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	366.08	0.00
204	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	249.60	0.00
205	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	249.60	0.00
206	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	249.60	0.00
207	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart				0	0.00					0	0.00			0	0.00			0	0.00	0.00	405.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4
208	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart				0	0.00						0	0.00						0	0.00	0.00	405.60	0.00
209	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan Original	cart				0	0.00						0	0.00						0	0.00	0.00	995.75	0.00
210	44103105-HP-M50	Ink Cartridge, HP L0554AA (HP955) Magenta Original	cart				0	0.00						0	0.00						0	0.00	0.00	995.75	0.00
211	44103105-HP-Y50	Ink Cartridge, HP L0557AA (HP955) Yellow Original	cart				0	0.00						0	0.00						0	0.00	0.00	995.75	0.00
212	44103105-HP-B50	Ink Cartridge, HP L0560AA (HP955) Black Original	cart				0	0.00						0	0.00						0	0.00	0.00	4956.60	0.00
213	44103105-HX-C48	Ink Cartridge, HP L0563AA (HP955XL) Cyan Original	cart				0	0.00						0	0.00						0	0.00	0.00	1212.64	0.00
214	44103105-HX-M48	Ink Cartridge, HP L0566AA (HP955XL) Magenta Origin	cart				0	0.00						0	0.00						0	0.00	0.00	1212.64	0.00
215	44103105-HX-Y48	Ink Cartridge, HP L0569AA (HP955XL) Yellow Origina	cart				0	0.00						0	0.00						0	0.00	0.00	1212.64	0.00
216	44103105-HX-B48	Ink Cartridge, HP L0572AA (HP955XL) Black Original	cart				0	0.00						0	0.00						0	0.00	0.00	1644.24	0.00
217	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan Original	cart				0	0.00						0	0.00						0	0.00	0.00	453.62	0.00
218	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta Original	cart				0	0.00						0	0.00						0	0.00	0.00	453.62	0.00
219	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow Original	cart				0	0.00						0	0.00						0	0.00	0.00	453.62	0.00
220	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black Original	cart				0	0.00						0	0.00						0	0.00	0.00	741.28	0.00
221	44103112-EP-R05	RIBBON CART, EPSON C135015516 (#8750), Black	cart				0	0.00						0	0.00						0	0.00	0.00	77.43	0.00
222	44103112-EP-R07	RIBBON CART, EPSON C135015531 (S015086), Black	cart				0	0.00						0	0.00						0	0.00	0.00	736.32	0.00
223	44103112-EP-R13	RIBBON CART, EPSON C135015632, Black, forLX-310	cart				0	0.00						0	0.00						0	0.00	0.00	77.94	0.00
224	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart				0	0.00						0	0.00						0	0.00	0.00	2685.28	0.00
225	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart				0	0.00						0	0.00						0	0.00	0.00	1892.80	0.00
226	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart				0	0.00						0	0.00						0	0.00	0.00	2685.28	0.00
227	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart				0	0.00						0	0.00						0	0.00	0.00	3567.20	0.00
228	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HL5450DN	cart				0	0.00						0	0.00						0	0.00	0.00	5002.40	0.00
229	44103103-HP-B12	TONER CART, HP CB435A, Black	cart				0	0.00						0	0.00						0	0.00	0.00	3380.00	0.00
230	44103103-HP-B14	TONER CART, HP CB540A, Black	cart				0	0.00						0	0.00						0	0.00	0.00	3337.36	0.00
231	44103103-HP-B18	TONER CART, HP CE255A, Black	cart				0	0.00						0	0.00						0	0.00	0.00	7332.00	0.00
232	44103103-HP-B21	TONER CART, HP CE278A, Black	cart				0	0.00						0	0.00						0	0.00	0.00	3952.00	0.00
233	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart				0	0.00						0	0.00						0	0.00	0.00	3432.00	0.00
234	44103103-HP-B23	TONER CART, HP CE310A, Black	cart				0	0.00						0	0.00						0	0.00	0.00	2360.80	0.00
235	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart				0	0.00						0	0.00						0	0.00	0.00	2542.80	0.00
236	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart				0	0.00						0	0.00						0	0.00	0.00	2542.80	0.00
237	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart				0	0.00						0	0.00						0	0.00	0.00	2542.80	0.00
238	44103103-HP-B24	TONER CART, HP CE320A, Black	cart				0	0.00						0	0.00						0	0.00	0.00	2916.16	0.00
239	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart				0	0.00						0	0.00						0	0.00	0.00	3072.16	0.00
240	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart				0	0.00						0	0.00						0	0.00	0.00	3072.16	0.00
241	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart				0	0.00						0	0.00						0	0.00	0.00	3072.16	0.00
242	44103103-HP-B25	TONER CART, HP CE390A, Black	cart				0	0.00						0	0.00						0	0.00	0.00	7856.16	0.00
243	44103103-HP-B26	TONER CART, HP CE400A, Black	cart				0	0.00						0	0.00						0	0.00	0.00	6900.40	0.00
244	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart				0	0.00						0	0.00						0	0.00	0.00	10193.04	0.00
245	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart				0	0.00						0	0.00						0	0.00	0.00	10193.04	0.00
246	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart				0	0.00						0	0.00						0	0.00	0.00	10193.04	0.00
247	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart				0	0.00						0	0.00						0	0.00	0.00	4201.60	0.00
248	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0.00						0	0.00						0	0.00	0.00	6011.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4
249	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0.00							0	0.00					0	0.00	0.00	6011.20	0.00
250	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0.00							0	0.00					0	0.00	0.00	6011.20	0.00
251	44103103-HP-B28	TONER CART, HP CE505A, Black	cart				0	0.00							0	0.00					0	0.00	0.00	4466.80	0.00
252	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart				0	0.00							0	0.00					0	0.00	0.00	7332.00	0.00
253	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart				0	0.00							0	0.00					0	0.00	0.00	3044.01	0.00
254	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart				0	0.00							0	0.00					0	0.00	0.00	5787.60	0.00
255	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart				0	0.00							0	0.00					0	0.00	0.00	5200.00	0.00
256	44103103-HP-B51	HP Toner CF280XC	cart				0	0.00							0	0.00					0	0.00	0.00	7112.56	0.00
257	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart				0	0.00							0	0.00					0	0.00	0.00	8606.00	0.00
258	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart				0	0.00							0	0.00					0	0.00	0.00	3241.70	0.00
259	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Blk Contract L	cart				0	0.00							0	0.00					0	0.00	0.00	4056.00	0.00
260	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) black	cart				0	0.00							0	0.00					0	0.00	0.00	10051.00	0.00
261	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart				0	0.00							0	0.00					0	0.00	0.00	13156.00	0.00
262	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart				0	0.00							0	0.00					0	0.00	0.00	2901.60	0.00
263	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart				0	0.00							0	0.00					0	0.00	0.00	2953.60	0.00
264	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart				0	0.00							0	0.00					0	0.00	0.00	2953.60	0.00
265	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart				0	0.00							0	0.00					0	0.00	0.00	2953.60	0.00
266	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart				0	0.00							0	0.00					0	0.00	0.00	7056.40	0.00
267	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart				0	0.00							0	0.00					0	0.00	0.00	8846.24	0.00
268	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow LaserJe	cart				0	0.00							0	0.00					0	0.00	0.00	8846.24	0.00
269	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta LaserJ	cart				0	0.00							0	0.00					0	0.00	0.00	8846.24	0.00
270	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black LaserJet	cart				0	0.00							0	0.00					0	0.00	0.00	3429.78	0.00
271	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan LaserJet	cart				0	0.00							0	0.00					0	0.00	0.00	4043.83	0.00
272	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow LaserJe	cart				0	0.00							0	0.00					0	0.00	0.00	4043.83	0.00
273	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta LaserJ	cart				0	0.00							0	0.00					0	0.00	0.00	4043.83	0.00
274	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart				0	0.00							0	0.00					0	0.00	0.00	4440.80	0.00
275	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart				0	0.00							0	0.00					0	0.00	0.00	7441.20	0.00
276	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart				0	0.00							0	0.00					0	0.00	0.00	5616.00	0.00
277	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart				0	0.00							0	0.00					0	0.00	0.00	7472.40	0.00
278	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart				0	0.00							0	0.00					0	0.00	0.00	5616.00	0.00
279	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart				0	0.00							0	0.00					0	0.00	0.00	7472.40	0.00
280	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart				0	0.00							0	0.00					0	0.00	0.00	5616.00	0.00
281	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart				0	0.00							0	0.00					0	0.00	0.00	7472.40	0.00
282	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart				0	0.00							0	0.00					0	0.00	0.00	3900.00	0.00
283	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart				0	0.00							0	0.00					0	0.00	0.00	4399.20	0.00
284	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart				0	0.00							0	0.00					0	0.00	0.00	3406.00	0.00
285	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart				0	0.00							0	0.00					0	0.00	0.00	2350.40	0.00
286	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart				0	0.00							0	0.00					0	0.00	0.00	2454.40	0.00
287	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0.00							0	0.00					0	0.00	0.00	3380.00	0.00
288	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart				0	0.00							0	0.00					0	0.00	0.00	2875.58	0.00
289	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0.00							0	0.00					0	0.00	0.00	7259.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
290	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	3458.00	0.00		
291	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	6442.80	0.00		
292	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	7321.14	0.00		
293	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	3962.24	0.00		
294	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	4066.40	0.00		
295	44103103-BR-B15	TONER CART, BROTHER TN-3478 Black	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	6370.00	0.00		
296	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart				0	0.00				0	0.00				0	0.00			0	0.00	0.00	13399.36	0.00		
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
297	45121517-DO-C02	DOCUMENT CAMERA	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	23623.60	0.00		
298	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	17472.00	0.00		
FLAG OR ACCESSORIES																											
299	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	284.84	0.00		
PRINTED PUBLICATIONS																											
300	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book				0	0.00				0	0.00				0	0.00			0	0.00	0.00	37.21	0.00		
FIRE FIGHTING EQUIPMENT																											
301	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1144.00	0.00		
302	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	5613.25	0.00		
CONSUMER ELECTRONICS																											
303	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	6415.64	0.00		
FURNITURE AND FURNISHINGS																											
304	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	303.68	0.00		
305	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	301.60	0.00		
306	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1336.40	0.00		
307	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00			0	0.00	0.00	1315.60	0.00		
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
308	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	39.78	0.00		
309	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece				0	0.00				0	0.00	48	48	2,034.24		0	0.00		0	0.00	48.00	42.38	2034.24		
310	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	4.42	0.00		
311	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	231	56	287	9,933.07	46		46	1,592.06	121		72	193	6,679.73	46		46	1,592.06	572.00	34.61	19796.92				
312	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	472	5	477	16,508.97	40	35	75	2,595.75	24				24	830.64			0	0.00	576.00	34.61	19935.36			
313	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece				0	0.00				0	0.00				0	0.00			0	0.00	0.00	34.61	0.00		
314	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack				0	0.00	30		30	4,645.20		2	2	309.68	32			32	4,954.88	64.00	154.84	9909.76			
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00		
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00		
3	43232004-SFT-003	Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00		
4	43232107-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00		
5	43232202-SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00		
6	43232304-SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00		
7	43232402-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00	0.00	0.00		

Item #	Item Code	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
				8	43232505-SFT-008	Educational or reference software	license				0	0.00						0	0.00							
9	43232603-SFT-009	Industry specific software	license				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00		
10	43232701-SFT-010	Network applications software	license				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00		
11	43232802-SFT-011	Network management software	license				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00		
12	43232905-SFT-012	Networking software	license				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00		
13	43233004-SFT-013	Operating environment software	license				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00		
14	43233205-SFT-014	Security and protection software	license				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00		
15	43233405-SFT-015	Utility and device driver software	license				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00		
16	43233501-SFT-016	Information exchange software	license				0	0.00						0	0.00					0	0.00	0.00	0.00	0.00		

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Common Electrical Supplies

1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
3							0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
4							0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
5							0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
6							0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
7							0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
8							0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
9							0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
10							0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
11							0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
12							0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
13							0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
14							0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
15							0	0.00						0	0.00					0	0.00	0.00	0.00	0.00

Common Office Equipment

1	44111905-WB-N01	White Board					0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
2	44111911-WB-D01	White Board, Digital					0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
3							0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
4							0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
5							0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
6							0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
7							0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
8							0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
9							0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
10							0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
11							0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
12							0	0.00						0	0.00					0	0.00	0.00	0.00	0.00
13							0	0.00						0	0.00					0	0.00	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
14					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
15					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
Common Office Supplies																										
1	Ballpen, black, fine point, 0.5mm tip, retractable	piece	115	101	304	520	7,800.00	126		200	326	4,890.00	171		48	219	3,285.00	126			126	1,890.00	1,191.00	15.00	17865.00	
2	Ballpen, blue, fine point, 0.5mm tip, retractable	piece	456	100		556	8,340.00	30			30	450.00			40	40	600.00	30			30	450.00	656.00	15.00	9840.00	
3	GLUE, white, 250 gms	jar	320	10		330	22,440.00	15			15	1,020.00			10	10	680.00				0	0.00	355.00	68.00	24140.00	
4	PAPER FASTENER, vinyl/plastic coat, 70mm between prongs, 50pcs/pack	box	22			22	1,760.00				0	0.00	15		15	1,200.00				0	0.00	37.00	80.00	2960.00		
5	PUSH PIN, flat head type, assorted colors, 100pins/box	box				0	0.00	5			5	150.00				0	0.00	2			2	60.00	7.00	30.00	210.00	
6	Ruler, steel, 12"	piece	5			5	300.00				0	0.00				0	0.00				0	0.00	5.00	60.00	300.00	
7	Scissor, 4", heavy duty, rubber handle	pair	20			20	400.00				0	0.00				0	0.00				0	0.00	20.00	20.00	400.00	
8	Scissor, 6", heavy duty, rubber handle	pair	73			73	1,460.00				0	0.00				0	0.00				0	0.00	73.00	20.00	1460.00	
9	Scissor, 8", heavy duty, rubber handle	pair		5		5	275.00	5			5	275.00				0	0.00	5			5	275.00	15.00	55.00	825.00	
10	Sign Pen, Black, liquid/gel ink, 0.4mm needle tip	piece			20	20	1,000.00			20	20	1,000.00				0	0.00				0	0.00	40.00	50.00	2000.00	
11	Sign Pen, Blue, liquid/gel ink 0.4mm needle tip	piece			20	20	1,000.00			20	20	1,000.00				0	0.00				0	0.00	40.00	50.00	2000.00	
12	Sign Pen, Blue, liquid/gel ink 0.3mm needle tip	piece	240			240	12,000.00				0	0.00				0	0.00				0	0.00	240.00	50.00	12000.00	
13	STAPLER WIRE REMOVER, Pier-type, Metal	piece	5	10		15	1,140.00				0	0.00			5	5	380.00				0	0.00	20.00	76.00	1520.00	
14	TAPE, double-sided, 1", 24mm, without foam, length: 10m min.	roll	12	4	10	26	650.00	20			20	500.00	20			20	500.00				0	0.00	66.00	25.00	1650.00	
15	TAPE, double-sided, 2", 48mm, without foam, length: 10m min.	roll		2		2	72.00	20			20	720.00	20			20	720.00				0	0.00	42.00	36.00	1512.00	
16	TAPE, duct, 2", black, length: 8m min	roll	4			4	140.00				0	0.00				0	0.00				0	0.00	4.00	35.00	140.00	
17	Toner for use in Konika Minolta Bizhub C360 Printer, 500g, Black	pack	24			24	165,000.00				0	0.00				0	0.00				0	0.00	24.00	6875.00	165000.00	
18	Toner for use in Konika Minolta Bizhub C360 Printer, 500g, Cyan	pack	12			12	82,500.00				0	0.00				0	0.00				0	0.00	12.00	6875.00	82500.00	
19	Toner for use in Konika Minolta Bizhub C360 Printer, 500g, Magenta	pack	12			12	82,500.00				0	0.00				0	0.00				0	0.00	12.00	6875.00	82500.00	
20	Toner for use in Konika Minolta Bizhub C360 Printer, 500g, Yellow	pack	12			12	82,500.00				0	0.00				0	0.00				0	0.00	12.00	6875.00	82500.00	
21						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
22						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
23						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
Common Janitorial Supplies																										
1	Bleach, 3.785 liters/gallon	gallon		38		38	5,890.00	8		8	16	2,480.00			38	38	5,890.00	8			10	18	2,790.00	110.00	155.00	17050.00
2	Muriatic Acid 500ml	bottle		7		7	700.00				0	0.00				0	0.00				0	0.00	7.00	100.00	700.00	
3	TRASHBAG, LARGE size, black, 30pcs/pack, biodegradable, polyethylene material	pack		5		5	1,750.00	5		5	10	3,500.00			5	5	1,750.00	5			5	10	3,500.00	30.00	350.00	10500.00
4	TRASHBAG, SMALL size, black, 30pcs/pack, biodegradable, polyethylene material	pack		15		15	1,350.00	10		15	25	2,250.00			10	10	900.00	10			15	25	2,250.00	75.00	90.00	6750.00
5	TRASHBAG, XL size, black, 30pcs/pack, biodegradable, polyethylene material	pack		15		15	6,300.00	10		10	20	8,400.00			15	15	6,300.00	10			15	25	10,500.00	75.00	420.00	31500.00
6	Trashbag, Large size, black, 10 pcs per pack	pack		30		30	3,000.00				0	0.00				0	0.00				0	0.00	30.00	100.00	3000.00	
7	Trashbag, medium size, black, 10 pcs per pack	pack		30		30	2,700.00				0	0.00				0	0.00				0	0.00	30.00	90.00	2700.00	
8	TRASHBAG, XL size, black, 10 pcs per pack	pack	40			40	5,600.00				0	0.00				0	0.00				0	0.00	40.00	140.00	5600.00	
9	TRASHBAG, plastic, transparent, 10pcs/roll	roll		20		20	2,851.40				0	0.00				0	0.00				0	0.00	20.00	142.57	2851.40	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
14							0	0.00							0	0.00				0	0.00	0.00	0.00	0.00		
15							0	0.00							0	0.00				0	0.00	0.00	0.00	0.00		
Office Equipment and Accessories																										
1		Bill/ Money Counter Machine	unit	8			8	40,000.00							0	0.00				0	0.00	8.00	5000.00	40000.00		
2		Digital Vault	unit	15			15	217,500.00							0	0.00				0	0.00	15.00	14500.00	217500.00		
3		File Tray, three layers, metal, black color	piece		2		2	1,510.00							0	0.00				0	0.00	2.00	755.00	1510.00		
4		Steel Filing Cabinet, with built-in Vault, \ plus 3 Drawers	unit	8			8	96,000.00							0	0.00				0	0.00	8.00	12000.00	96000.00		
5							0	0.00							0	0.00				0	0.00	0.00	0.00	0.00		
6							0	0.00							0	0.00				0	0.00	0.00	0.00	0.00		
7							0	0.00							0	0.00				0	0.00	0.00	0.00	0.00		
8							0	0.00							0	0.00				0	0.00	0.00	0.00	0.00		
9							0	0.00							0	0.00				0	0.00	0.00	0.00	0.00		
10							0	0.00							0	0.00				0	0.00	0.00	0.00	0.00		
11							0	0.00							0	0.00				0	0.00	0.00	0.00	0.00		
12							0	0.00							0	0.00				0	0.00	0.00	0.00	0.00		
13							0	0.00							0	0.00				0	0.00	0.00	0.00	0.00		
14							0	0.00							0	0.00				0	0.00	0.00	0.00	0.00		
15							0	0.00							0	0.00				0	0.00	0.00	0.00	0.00		
Office Supplies																										
1		Certificate Holder, A4 size, landscape, with DSWD Logo	piece	20	45		65	9,100.00							0	0.00				0	0.00	65.00	140.00	9100.00		
2		Certificate Holder, blue, citation of sizes up to 9.5" x 12.5"	piece				0	0.00							0	0.00				2	2	90.00	45.00	90.00		
3		Certificate Holder, A4 size, hard, red	piece	50			50	3,500.00							0	0.00				0	0.00	50.00	70.00	3500.00		
4		Certificate holder, simple, 8.5x11	piece				0	0.00	42	37					79	4,740.00				0	0.00	79.00	60.00	4740.00		
5		PAGE MARKERS, stick on flag, 1/2in x 2in, assorted ultra colors, 50 sheets/pad, 10 pads/pack	pack	30			30	8,250.00						10		10	2,750.00			0	0.00	40.00	275.00	11000.00		
6		Personalized Ballpen	piece				0	0.00	20					20	1,000.00		20	1,000.00		25	25	1,250.00	65.00	50.00	3250.00	
7		Plastic ID badge with holder for name tag	piece				0	0.00			200	200	4,000.00							0	0.00	200.00	20.00	4000.00		
8		PVC Cards	piece	10000			10000	50,000.00							0	0.00				0	0.00	10,000.00	5.00	50000.00		
9		Record Book 150 pages	piece		2		2	80.00							0	0.00				0	0.00	2.00	40.00	80.00		
10		Stamp, self-inking, "Certified True Copy"	piece	43			43	10,320.00							0	0.00				0	0.00	43.00	240.00	10320.00		
11		Storage Box with lift-off Lid	piece	50			50	21,250.00							0	0.00				0	0.00	50.00	425.00	21250.00		
12		STORAGE BOX, 50L, Plastic	piece	6			6	4,500.00							0	0.00				0	0.00	6.00	750.00	4500.00		
13		STORAGE BOX, 70L, Plastic	piece	2			2	1,800.00							0	0.00				0	0.00	2.00	900.00	1800.00		
14							0	0.00							0	0.00				0	0.00	0.00	0.00	0.00		
15							0	0.00							0	0.00				0	0.00	0.00	0.00	0.00		
Audio and visual presentation and composing equipment																										
1	52161505-TV-S01	SMART Television					0	0.00							0	0.00				0	0.00	0.00	0.00	0.00		
2	52161520-MC-M01	Microphone					0	0.00							0	0.00				0	0.00	0.00	0.00	0.00		
3	52161512-SP-K01	Speakers					0	0.00							0	0.00				0	0.00	0.00	0.00	0.00		
4	32101514-AM-P01	Amplifier					0	0.00							0	0.00				0	0.00	0.00	0.00	0.00		
5	52161517-EQ-E01	Equalizer					0	0.00							0	0.00				0	0.00	0.00	0.00	0.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
6					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Photographic or filming or video equipment																								
1	46171615-HD-C01	HD Camera			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	45121504-DS-C01	DSLR Camera			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	45121516-VH-C01	HD Video Camera			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	45121506-VC-C01	Video Conference Equipment			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Cleaning Equipment and Supplies																								
1		Cleaning brush, long handle, brush size (LxWxH) 15cm x 6cm x 3.5cm, handle length: at least 73cm, soft brush hair	piece		7	3,150.00				0	0.00				0	0.00				0	0.00	7.00	450.00	3150.00
2		Dishwashing Paste, 400 grams	pouch		20	2,000.00				0	0.00		20		20	2,000.00				0	0.00	40.00	100.00	4000.00
3		Dishwashing Paste, anti-bacterial, 400 grams/jar	jar		25	1,375.00	20		25	45	2,475.00		20		20	1,100.00	20		25	45	2,475.00	135.00	55.00	7425.00
4		Fabric Conditioner, 1500 mL per pack, concentrate, antibacterial	pack		10	3,850.00	10		10	20	7,700.00		10		10	3,850.00	10		10	20	7,700.00	60.00	385.00	23100.00
5		Glass Cleaner, Refill 500ml	piece		14	1,400.00				0	0.00				0	0.00				0	0.00	14.00	100.00	1400.00
6		Glass Wiper Rubber, Size: Size: Length 30cm, Width 11cm, Color: Blue Green	piece		7	1,050.00				0	0.00				0	0.00				0	0.00	7.00	150.00	1050.00
7		Hooded trash bin, 120 liters (blue, green, red,yellow)	piece		8	9,600.00				0	0.00				0	0.00				0	0.00	8.00	1200.00	9600.00
8		Laundry gloves XL size	pairs		8	1,160.00				0	0.00				0	0.00				0	0.00	8.00	145.00	1160.00
9		Spinner Mop, Large Size	piece		5	5,000.00				0	0.00				0	0.00				0	0.00	5.00	1000.00	5000.00
10					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT		
14					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
15					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00		
Paper Materials and Products																										
1	Colored Bond Paper (short), Green, 480 sheets per ream	ream	10			10	1,600.00				0	0.00				0	0.00				0	0.00	10.00	160.00	1600.00	
2	Colored Bond Paper (short), Orange, 480 sheets per ream	ream	10			10	1,600.00				0	0.00				0	0.00				0	0.00	10.00	160.00	1600.00	
3	Colored Bond Paper (short), Pink, 480 sheets per ream	ream	10			10	1,600.00				0	0.00				0	0.00				0	0.00	10.00	160.00	1600.00	
4	Colored Bond Paper (short), Red, 480 sheets per ream	ream	10			10	1,600.00				0	0.00				0	0.00				0	0.00	10.00	160.00	1600.00	
5	Colored Bond Paper (short), Yellow, 480 sheets per ream	ream	10			10	1,600.00				0	0.00				0	0.00				0	0.00	10.00	160.00	1600.00	
6	Customized L&D Notebook, A5, 30 pages, spiral binding	piece				0	0.00	40	35		75	5,250.00				0	0.00				0	0.00	75.00	70.00	5250.00	
7	Social Pension Program Planner	piece				0	0.00				0	0.00				72	72	25,200.00				0	0.00	72.00	350.00	25200.00
8	PAPER, photopaper, A4, 25's	pack	36			36	3,600.00				0	0.00				0	0.00				0	0.00	36.00	100.00	3600.00	
9	PAPER, Special for certificates, 8.5x11, blue, 90gsm, 10 sheets/pack	pack				0	0.00	20	20		40	1,600.00				0	0.00				0	0.00	40.00	40.00	1600.00	
10	PAPER, SPECIAL, A4 size, cream or beige color, 90 gsm	pack	25			25	875.00				0	0.00				0	0.00				0	0.00	25.00	35.00	875.00	
11	PAPER, SPECIAL, bristol board, A4 size, cream or beige color, 200 gsm	pack	85	5		90	3,600.00			100	100	4,000.00		5		5	200.00				0	0.00	195.00	40.00	7800.00	
12	PAPER, SPECIAL, bristol board, A4 size, white, 200 gsm	pack			20	20	800.00				0	0.00				10	10	400.00				0	0.00	30.00	40.00	1200.00
13	PAPER, Sticker, A4, matte, 10 sheets/pack	pack	30			30	1,500.00	10	10		20	1,000.00	10			10	500.00	5			5	250.00	65.00	50.00	3250.00	
14	Personalized Folder w/ pocket	piece				0	0.00			70	70	10,500.00				0	0.00				0	0.00	70.00	150.00	10500.00	
15	Personalized Notebook	piece				0	0.00	20			20	2,000.00		20		20	2,000.00		25		25	2,500.00	65.00	100.00	6500.00	
16	Personalized Notebook (Hard front and back cover with full color printing, 60 pages,	piece				0	0.00			180	180	18,000.00				0	0.00				0	0.00	180.00	100.00	18000.00	
17						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
18						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
Lighting and fixtures and accessories																										
1	39112102-LB-B01 LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
5						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
6						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
7						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
Electrical equipment and components and supplies																										
1						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
2						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
3						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	
4						0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
5					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Computer Supplies																								
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Common ICT Equipment																								
1	43212104-PI-M01	PRINTER, Inkjet, Monochrome			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	43212104-PI-C01	PRINTER, Inkjet, Color			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	43212105-PP-001	Portable Printer			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	43211509-AT-001	Android Tablet			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5	43222610-HS-001	Hub/Switches			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6	43222609-NR-001	Network Routers			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7	43222640-WA-P01	Wireless Access Point			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8	43211711-SF-001	Scanner, Flatbed			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	45111601-WP-P01	Wireless Pointing Device / Laser Pointer			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	81112306-MF-P01	Multi Function PRINTER			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12	43191501-MP-001	Mobile Phone			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
13	43211711-SC-D01	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
17							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
18							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
19							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
20							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
21							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
22							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
23							0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
24					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
25					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
26					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
27					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
28					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
29					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
OTHER SOFTWARE																								
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Consumables																								
1					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
Other Categories																								
1	53121601-GB-001	GO BAG, for disaster relief, rescue operations			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	60104701-SP-001	Solar Panel			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
5	46181502-BF-V01	Bullet proof vest				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
6	25172502-WW-001	Wheels, ____ (type of vehicle)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
7	40161513-FF-001	Fuel Filters				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
8	48101710-DW-F01	Drinking Water, purified	gallon	90		90	2,700.00	90		90	180	5,400.00	90		90	2,700.00	90		90	180	5,400.00	540.00	30.00		16200.00	
9	26111729-AB-001	Auto Battery				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00		0.00
10		6pcs Chef Knife Set, heavy duty, 9cm paring knife, 11.5cm vegetable knife, 15cm utility knife, 20cm bread knife, 20cm chef's knife, 8cm slicing knife, each with blade guard/cover	set			0	0.00	1			1	3,800.00				0	0.00				0	0.00	1.00	3800.00		3800.00
11		Alcohol, 40ml 70% Isopropyl	bottle			0	0.00				0	0.00	20		20	520.00		25		25	650.00	45.00	26.00		1170.00	
12		Alcohol, 60ml 70% Isopropyl	bottle		36	36	1,450.08		36	36	1,450.08		36	36	1,450.08		36		36	1,450.08	144.00	40.28		5800.32		
13		Alcohol, 150ml 70% Isopropyl	bottle	96		96	4,320.00				0	0.00		48	48	2,160.00				0	0.00	144.00	45.00		6480.00	
14		Alcohol, 500ml 70-80% solution, antiseptic, disinfectant, hypoallergenic with moisturizer	bottle	4	120	20	144	18,000.00	15	20	15	50	6,250.00	20	115	20	155	19,375.00	15	20	21	56	7,000.00	405.00	125.00	50625.00
15		Baby oil, 50ml	bottle	5		5	225.00				0	0.00		8	8	360.00				0	0.00	13.00	45.00		585.00	
16		Baby Powder, 100g	bottle			0	0.00	5			5	240.00				0	0.00	8		8	384.00	13.00	48.00		624.00	
17		Baby Shampoo, 25.4 oz, hypoallergenic	bottle			0	0.00				0	0.00	2		2	630.00				0	0.00	2.00	315.00		630.00	
18		Baby Wipes, 90pulls, alcohol free, unscented	pack	10		10	900.00	5		5	10	900.00		5	5	450.00	5		10	15	1,350.00	40.00	90.00		3600.00	
19		Basket ball, circumference: 29.5-29.9 cm Diameter: 9.43-9.51" 24-24.2cm pressure: 7.5-8.5 PS weight: 22 ounces(maximum) Material (indoor):Full	piece	6		6	10,200.00				0	0.00				0	0.00				0	0.00	6.00	1700.00		10200.00
20		Basket ball, circumference: 29.5-29.9 cm Diameter: 9.43-9.51" 24-24.2cm pressure: 7.5-8.5 PS weight: 22 ounces(maximum) Material (outdoor):Rubber	piece	5		5	5,000.00				0	0.00	5		5	5,000.00				0	0.00	10.00	1000.00		10000.00	
21		Bathsoap, 60grams	piece	75		75	1,125.00				0	0.00	75		75	1,125.00				0	0.00	150.00	15.00		2250.00	
22		Bathsoap, 90grams	piece	50		50	2,000.00	30		30	60	2,400.00		30	30	1,200.00	30		50	80	3,200.00	220.00	40.00		8800.00	
23		Bed sheets, bed skirt & pillowcase, (same color and design), brown/blue single bed	set	20		20	10,000.00				0	0.00	20		20	10,000.00				0	0.00	40.00	500.00		20000.00	
24		Blanket, flannera, queen size, (with Reg. RRCY embroidery), brown	piece	25		25	8,250.00				0	0.00	25		25	8,250.00				0	0.00	50.00	330.00		16500.00	
25		Brake Pads (Isuzu, Mitsubishi, Toyota)	set	4		4	20,000.00				0	0.00				0	0.00				0	0.00	4.00	5000.00		20000.00
26		Brake Shoe (Isuzu, Mitsubishi, Toyota)	set	4		4	20,000.00				0	0.00				0	0.00				0	0.00	4.00	5000.00		20000.00
27		Brassier, cotton soft, push-up, size: Medium - 20 pcs, Large - 30 pcs, 2XL - 20 pcs	piece			0	0.00	35		35	10,500.00		35	35	10,500.00						0	0.00	70.00	300.00		21000.00
28		Brief (L size assorted color for boys)	piece	50		50	3,500.00				0	0.00	50		50	3,500.00				0	0.00	100.00	70.00		7000.00	
29		Brief (XL size assorted color for boys)	piece	50		50	3,500.00				0	0.00	50		50	3,500.00				0	0.00	100.00	70.00		7000.00	
30		Butcher Knife, stainless, heavy duty, blade dimension, 8 inches X 4 inches, net weight 0.74lbs	piece			0	0.00		2	2	700.00				0	0.00				0	0.00	2.00	350.00		700.00	
31		Can opener, heavy duty, metal, non-rust	piece	1		1	350.00				0	0.00	1		1	350.00				0	0.00	2.00	350.00		700.00	
32		Chopping board, plastic, rectangular, 38.5cm X 24 cm X 2cm (L X W X H)	piece	3		3	1,860.00	2		2	4	2,480.00		3	3	1,860.00	2		2	4	2,480.00	14.00	620.00		8680.00	
33		Comb, 12pcs/box	box			0	0.00	3		3	270.00				0	0.00		5	5	450.00	8.00	90.00		720.00		
34		Cotton buds, 200 tips per pack	pack	7		7	245.00	5		5	10	350.00		7	7	245.00	5		5	10	350.00	34.00	35.00		1190.00	
35		Cotton, 150g per pack	pack	5		5	500.00		3	3	300.00		1	1	100.00	3			3	3	300.00	12.00	100.00		1200.00	
36		Curtain standard size, same design green	piece	10		10	3,000.00				0	0.00	6		6	1,800.00				0	0.00	16.00	300.00		4800.00	
37		Curtain standard size,same design blue	piece	10		10	3,000.00				0	0.00	6		6	1,800.00				0	0.00	16.00	300.00		4800.00	
38	PPEs:	Cover all PPE autoclavable and washable suit; water proof fabric	set	177	10	187	74,800.00	107		107	42,800.00	10	72	10	92	36,800.00		107	107	42,800.00	493.00	400.00		197200.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
39	Face Mask, Surgical, 3ply, 50 pcs/box	box	2178	100	55	2333	466,600.00	64	32		96	19,200.00	100	2	40	142	28,400.00	63	35	98	19,600.00	2,669.00	200.00	533800.00		
40	Face Shield Transparent	piece	2168	126	327	2621	117,945.00	30			30	1,350.00	101	20	72	193	8,685.00	30	48	78	3,510.00	2,922.00	45.00	131490.00		
41	GLOVES, Powdered Latex examination gloves, ambidextrous, non-sterile, large, 100pcs/box	box	2618	13	32	2663	798,900.00		30		30	9,000.00	33		30	63	18,900.00		30		30	9,000.00	2,786.00	300.00	835800.00	
42	Disposable Baby Diaper, Large, 100 % breathable color cotony cover, elastic waistband, bubble top sheet, side leak guards, 72 pcs./pack	pack			10	10	7,600.00		5		5	3,800.00	10		5	15	11,400.00		5		5	3,800.00	35.00	760.00	26600.00	
43	Disposable Baby Diaper, Medium, 100 % breathable color cotony cover, elastic waistband, bubble top sheet, side leak guards, 54 pcs./pack	pack			10	10	6,800.00		5		5	3,400.00	10		5	15	10,200.00		5		5	3,400.00	35.00	680.00	23800.00	
44	Disposable Baby Diaper, XL, 100 % breathable color cotony cover, elastic waistband, bubble top sheet, side leak guards, 60 pcs./pack	pack			10	10	8,900.00		5		5	4,450.00	10		5	15	13,350.00		5		5	4,450.00	35.00	890.00	31150.00	
45	Face towel, cotton, 12" x 12", assorted color	piece		30		30	1,500.00				0	0.00			30		30	1,500.00			0	0.00	60.00	50.00	3000.00	
46	Flat Iron, heavy duty, 220v	piece				0	0.00			1	1	720.00					0	0.00			0	0.00	1.00	720.00	720.00	
47	Fork, non rust, stainless	dozen				0	0.00	3			3	1,200.00					0	0.00	3		3	1,200.00	6.00	400.00	2400.00	
48	Spoon, non-rust, stainless	dozen				0	0.00	3			3	1,200.00					0	0.00	3		3	1,200.00	6.00	400.00	2400.00	
49	Guitar String, 1 set (number 1-6) Acoustic, 70 XL 80/20 bronze, Large light	set		10		10	1,000.00				0	0.00			5		5	500.00			0	0.00	15.00	100.00	1500.00	
50	Jacket for men with hood assorted colors (large)	piece		10		10	3,500.00				0	0.00			10		10	3,500.00			0	0.00	20.00	350.00	7000.00	
51	Jacket for men with hood assorted colors (medium)	piece		20		20	7,000.00				0	0.00			10		10	3,500.00			0	0.00	30.00	350.00	10500.00	
52	Jacket with hood for women, cotton, nonfluff, size medium 20 pcs, large 20 pcs, assorted color	piece		40		40	16,000.00				0	0.00			40		40	16,000.00			0	0.00	80.00	400.00	32000.00	
53	Jogsuit for women, pair with hood, assorted color, cotton, size Medium 20pcs, Large 20pc, XL 20pcs	pair		60		60	40,800.00				0	0.00			30		30	20,400.00			0	0.00	90.00	680.00	61200.00	
54	LPG Gas Refill, 11kg	tank		18		18	18,000.00	18		18	36	36,000.00			18		18	18,000.00	18		21	39	39,000.00	111.00	1000.00	111000.00
55	Pajama cotton for men L assorted color	piece		15		15	3,750.00				0	0.00			15		15	3,750.00			0	0.00	30.00	250.00	7500.00	
56	Pajama cotton for men XL assorted color	piece		15		15	3,750.00				0	0.00			15		15	3,750.00			0	0.00	30.00	250.00	7500.00	
57	Panty, cotton, sizes: Small-30 pieces, Medium-50 pieces, Large-30 pieces	piece		55		55	3,300.00			55	55	3,300.00							55	55	3,300.00	165.00	60.00	9900.00		
58	Polo Shirt with collar for Men, large	piece		5		5	1,250.00				0	0.00			5		5	1,250.00			0	0.00	10.00	250.00	2500.00	
59	Polo Shirt with collar for Men, medium	piece		5		5	1,250.00				0	0.00			5		5	1,250.00			0	0.00	10.00	250.00	2500.00	
60	Roll-on Deodorant, 730mg, for men	piece		30		30	3,600.00				0	0.00			30		30	3,600.00			0	0.00	60.00	120.00	7200.00	
61	Rubber shoes for women (36-42 size) size 36 - 4 pairs; size 37 - 4 pairs; size 38 - 5 pairs; size 39 - 5 pairs, size 40 - 5 pairs, size 41 - 4 pairs, size 42 - 4 pairs	pair				0	0.00	31			31	21,700.00					0	0.00			0	0.00	31.00	700.00	21700.00	
62	Sanitary Napkin, regular, with wings, 12pcs/pack	pack		30		30	2,250.00	25		25	50	3,750.00			25		25	1,875.00	25		50	75	5,625.00	180.00	75.00	13500.00
63	Shampoo, sachet 10ml	dozen		80		80	4,800.00	30		20	50	3,000.00			80		80	4,800.00	20		40	60	3,600.00	270.00	60.00	16200.00
64	Shirts (Black round neck dri fit material, colored ruberized printing	piece				0	0.00			180	180	36,000.00					0	0.00	70		70	14,000.00	250.00	200.00	50000.00	
65	Slacks pants for men size 28	piece		8		8	2,800.00				0	0.00			7		7	2,450.00			0	0.00	15.00	350.00	5250.00	
66	Slacks pants for men size 30	piece		8		8	2,800.00				0	0.00			7		7	2,450.00			0	0.00	15.00	350.00	5250.00	
67	Slacks pants for men size 32	piece		8		8	2,800.00				0	0.00			7		7	2,450.00			0	0.00	15.00	350.00	5250.00	
68	Slacks pants for men size 36	piece		5		5	1,750.00				0	0.00			5		5	1,750.00			0	0.00	10.00	350.00	3500.00	
69	Socks, cotton, black size 8- 10	piece		75		75	3,750.00				0	0.00			75		75	3,750.00			0	0.00	150.00	50.00	7500.00	
70	Tire rim (A9M 026)	piece	4			4	28,000.00				0	0.00					0	0.00			0	0.00	4.00	7000.00	28000.00	
71	Tire rim (A9M 062)	piece	4			4	28,000.00				0	0.00					0	0.00			0	0.00	4.00	7000.00	28000.00	
72	Tire rim (A9Z 152)	piece	4			4	28,000.00				0	0.00					0	0.00			0	0.00	4.00	7000.00	28000.00	
73	Tire rim (CM 5021)	piece	4			4	48,000.00				0	0.00					0	0.00			0	0.00	4.00	12000.00	48000.00	
74	Tire rim (SGS 280)	piece	4			4	42,000.00				0	0.00					0	0.00			0	0.00	4.00	10500.00	42000.00	

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75	Tire rim (SKA 369)	piece	4			4	48,000.00				0	0.00			0	0.00				0	0.00	4.00	12000.00	48000.00	
76	Tire rim (SKP 649)	piece	4			4	40,000.00				0	0.00			0	0.00				0	0.00	4.00	10000.00	40000.00	
77	Tire rim (UQM 630)	piece	4			4	40,000.00				0	0.00			0	0.00				0	0.00	4.00	10000.00	40000.00	
78	Tire rim 185/65 R14 (SEF 194)	piece	4			4	28,000.00				0	0.00			0	0.00				0	0.00	4.00	7000.00	28000.00	
79	Tire rim 205/70 R15 (SKE 620)	piece	4			4	28,000.00				0	0.00			0	0.00				0	0.00	4.00	7000.00	28000.00	
80	Tire rim 245/70 R16 (SLC 941)	piece	4			4	48,000.00				0	0.00			0	0.00				0	0.00	4.00	12000.00	48000.00	
81	Tire rim 265/65 R17 (SIV 665)	piece	4			4	54,000.00				0	0.00			0	0.00				0	0.00	4.00	13500.00	54000.00	
82	Toothbrush, for adult 20cm, durable, medium	piece		25		25	1,000.00	25		25	50	2,000.00		25	1,000.00	25		25	50	2,000.00	150.00	40.00	6000.00		
83	Toothpaste, sachet 10ml	dozen		10		10	600.00	10		10	20	1,200.00		10	600.00	10		20	30	1,800.00	70.00	60.00	4200.00		
84	Toothpaste, sachet 190g	dozen		50		50	3,000.00				0	0.00		50	3,000.00				0	0.00	100.00	60.00	6000.00		
85	T-shirt for ladies, plain round neck, premium cotton, size medium - 30, Large - 30, assorted color	piece		20		20	7,000.00			30	30	10,500.00			0	0.00	30			30	10,500.00	80.00	350.00	28000.00	
86	Umbrella, folding, (2 folds), assorted colors, automatic, heavy duty, dimension: at least 35inches diameter, at least 24.75 inches (shaft length), at least 8 lbs	piece		25		25	6,250.00			10	10	2,500.00		15	15	3,750.00	10			10	2,500.00	60.00	250.00	15000.00	
	FOOD-Centers: All Purpose Cream, 250ml	piece		20		20	1,360.00	10		10	20	1,360.00		21	21	1,428.00	10		10	20	1,360.00	81.00	68.00	5508.00	
	All Purpose Flour, 25kg per sack	sack		2		2	4,000.00		1	1	2	4,000.00		1	1	2	4,000.00	1		1	2	4,000.00	8.00	2,000.00	16000.00
	Baking Powder, 250g per pack	pack		16		16	832.00	10	3	10	23	1,196.00		16	3	19	988.00	10		10	20	1,040.00	78.00	52.00	4056.00
	Bihon , 400g per pack	pack		35		35	1,680.00	15	10	15	40	1,920.00	10	35	10	55	2,640.00	15	10	15	40	1,920.00	170.00	48.00	8160.00
	Biscuits, at least 750g assorted	can		15		15	4,425.00	8	10	8	26	7,670.00		16	10	26	7,670.00	8		8	16	4,720.00	83.00	295.00	24485.00
	Black Pepper, whole, 1kg per pack	pack		4		4	2,400.00				0	0.00		3		3	1,800.00				0	0.00	7.00	600.00	4200.00
	Butter Cookies, 600g per can	can		14		14	3,360.00	8	5	8	21	5,040.00	5	14	5	24	5,760.00	8	5	8	21	5,040.00	80.00	240.00	19200.00
	Catsup 4L per container	container		6		6	1,260.00		2	1	3	630.00		5	2	7	1,470.00	1			1	210.00	17.00	210.00	3570.00
	Chocolate drink, powder, 20g per pouch, 12pouch/pack x 42packs/case	case		2		2	11,000.00	1	1	2	4	22,000.00		1	1	2	11,000.00	1		2	3	16,500.00	11.00	5,500.00	60500.00
	Coffee, refill, 100g per pack, 30packs/box	box		3		3	9,300.00			1	1	3,100.00				0	0.00	1		1	2	6,200.00	6.00	3,100.00	18600.00
	Coffee, sachet,original, 3 in 1, brown, 240pcs/case	case		7		7	19,075.00			1	1	2,725.00		5		5	13,625.00	1		1	2	5,450.00	15.00	2,725.00	40875.00
	Commercial Rice, 50kg/sack, well-milled	sack		28		28	81,200.00	8	5	8	21	60,900.00	5	28	5	38	110,200.00	8	5	10	23	66,700.00	110.00	2,900.00	319000.00
	Condensed milk, 300ml x 48 tins/box	box		4		4	11,400.00	1	1	2	4	11,400.00		1	1	2	5,700.00	1		2	3	8,550.00	13.00	2,850.00	37050.00
	Cooking oil, 16kg/can	can		6		6	14,700.00	2		2	4	9,800.00		4		4	9,800.00	2		3	5	12,250.00	19.00	2,450.00	46550.00
	Cooking oil, 2L/bottle, with omega 3, liquid	bottle				0	0.00		10		10	4,000.00	10		10	20	8,000.00		10		10	4,000.00	40.00	400.00	16000.00
	Corned beef,premium, with printed nutrition information label, 150g per tins x 48s tins/box	box		4		4	8,800.00	1	1	2	4	8,800.00		2	1	3	6,600.00	1		2	3	6,600.00	14.00	2,200.00	30800.00
	Cornstarch, 1kg/pack	pack		8		8	800.00	3		3	6	600.00		6		6	600.00	3		5	8	800.00	28.00	100.00	2800.00
	Creamer, refill, original, 170g/pack x 60 packs/box	box		2		2	6,700.00			1	1	3,350.00		1		1	3,350.00	1		1	2	6,700.00	6.00	3,350.00	20100.00
	Evaporated milk, 378ml x 48s tins/box	box		3		3	8,400.00	1	1	2	4	11,200.00		2	1	3	8,400.00	1		2	3	8,400.00	13.00	2,800.00	36400.00
	Fish sauce, 1000 ml	bottle		8		8	1,600.00	0		0	0	0.00		7		7	1,400.00	0		0	0	0.00	15.00	200.00	3000.00
	Formula Milk, 0-6 mos.,at least 1.3 kg	box				0	0.00		10		10	12,400.00	10		10	20	24,800.00		10		10	12,400.00	40.00	1,240.00	49600.00
	Formula Milk, 12 mos-24 mos., at least 1.3 kg	box				0	0.00		10		10	13,500.00	10		10	20	27,000.00		10		10	13,500.00	40.00	1,350.00	54000.00
	Formula Milk, 6-12 mos ,at least 1.3 kg	box				0	0.00		12		12	16,800.00	10		10	20	28,000.00		10		10	14,000.00	42.00	1,400.00	58800.00
	Fruit cocktail, at least 3033g per can	can		16		16	5,120.00	8	3	5	16	5,120.00	3	14	3	20	6,400.00	5	3	10	18	5,760.00	70.00	320.00	22400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
		Instant coconut at least 40g per pack	piece		20		20	1,200.00	10		15	25	1,500.00		16		16	960.00	15		10	25	1,500.00	86.00	60.00	5160.00
		Instant noodles, mani, 55g x 72s pouch/box, assorted flavor	box		5		5	5,500.00	2		2	4	4,400.00		4		4	4,400.00	2		2	4	4,400.00	17.00	1,100.00	18700.00
		Instant pancit canton, 60g/pouch, 72s pouch/box, assorted flavor	box		5		5	8,250.00	2		2	4	6,600.00		5		5	8,250.00	2		2	4	6,600.00	18.00	1,650.00	29700.00
		Luncheon meat, 350g x 24 tins/box	box		5		5	12,750.00		1	2	3	7,650.00		2	1	3	7,650.00	1		2	3	7,650.00	14.00	2,550.00	35700.00
		Macaroni elbow, 1kg/pack	pack		15		15	1,950.00	8	3	8	19	2,470.00	3	16	3	22	2,860.00	8	3	8	19	2,470.00	75.00	130.00	9750.00
		Malagkit rice, white, good quality, 1kg per pack	pack		18		18	1,530.00		3	8	11	935.00	3	10	3	16	1,360.00	8	3	8	19	1,615.00	64.00	85.00	5440.00
		Margarine classic, 2 kg, fortified with growth building nutrients, non-cholesterol	tub				0	0.00		1		1	630.00				1	1			0	0.00	2.00	630.00	1260.00	
		Mayonnaise, 1000ml/tub	tub		6		6	1,920.00	2	3	3	8	2,560.00	3	5	3	11	3,520.00	2	3	3	8	2,560.00	33.00	320.00	10560.00
		Meat loaf, 150g x 48s tins/box	box		5		5	7,750.00	1	1	2	4	6,200.00		1	1	2	3,100.00	1		2	3	4,650.00	14.00	1,550.00	21700.00
		Oatmeal, at least 800g/pack, instant, quick cook	pack		28		28	4,200.00	3		5	8	1,200.00		26		26	3,900.00	3		5	8	1,200.00	70.00	150.00	10500.00
		Pancit canton, 500g/pack	pack		60		60	6,900.00	10		10	20	2,300.00		60		60	6,900.00	10		10	20	2,300.00	160.00	115.00	18400.00
		Powdered Juice, 200g/pack, assorted flavor	pack		28		28	2,100.00	0		3	3	225.00		25		25	1,875.00	3		0	3	225.00	59.00	75.00	4425.00
		Powdered milk, 1 kg/box	box				0	0.00		1		1	4,800.00				1	1			0	0.00	2.00	4,800.00	9600.00	
		Powdered milk, 150g per pack x 72packs/box	box		10		10	48,000.00	1		1	2	9,600.00		9		9	43,200.00	1		2	3	14,400.00	24.00	4,800.00	115200.00
		Purified drinking water refill 5gal/bottle	bottle		100		100	3,000.00	100		100	200	6,000.00		100		100	3,000.00	100		100	200	6,000.00	600.00	30.00	18000.00
		Salt, iodized, 1kg per pack	pack		20		20	840.00	5		5	10	420.00	1	20		21	882.00	5	3	5	13	546.00	64.00	42.00	2688.00
		Sandwich spread, at least 435g, assorted	bottle		15		15	3,450.00		3	5	8	1,840.00	3	10	3	16	3,680.00	5	3		8	1,840.00	47.00	230.00	10810.00
		Sardines in tomato sauce, 155g x 100 tins/box	box		2		2	4,000.00	0	1	0	1	2,000.00		1	1	2	4,000.00	0		0	0	0.00	5.00	2,000.00	10000.00
		Sardines, mackarel, 155g x 100 tins/box	box		1		1	2,000.00			1	1	2,000.00				0	0.00	1		1	2	4,000.00	4.00	2,000.00	8000.00
		Seasoning mix, 150g/pack	pack		30		30	2,175.00	5		5	10	725.00		30		30	2,175.00	5		5	10	725.00	80.00	72.50	5800.00
		Sinigang mix, 40g/pack	pack		32		32	1,920.00	7		7	14	840.00		32		32	1,920.00	7		7	14	840.00	92.00	60.00	5520.00
		Sotanghon, 400g/pack	pack		13		13	1,508.00	0	10	3	13	1,508.00	10	10	10	30	3,480.00	3	10	0	13	1,508.00	69.00	116.00	8004.00
		Soy sauce, 4 liters/gal	gallon		7		7	1,344.00	2	1	2	5	960.00		7	1	8	1,536.00	2		2	4	768.00	24.00	192.00	4608.00
		Spaghetti pasta, 950g/pack	pack		17		17	2,465.00	7	3	7	17	2,465.00	3	17	3	23	3,335.00	7	3	7	17	2,465.00	74.00	145.00	10730.00
		Spaghetti sauce, 1kg/pack	pack		17		17	2,720.00	7	3	7	17	2,720.00	3	17	3	23	3,680.00	7	3	7	17	2,720.00	74.00	160.00	11840.00
		Sugar, brown, 1kg per pack	pack		16		16	1,040.00		1	1	2	130.00		15	1	16	1,040.00	1		1	2	130.00	36.00	65.00	2340.00
		Tomato sauce, 250mg	pack		20		20	1,000.00	5	3	5	13	650.00		20	3	23	1,150.00	5		5	10	500.00	66.00	50.00	3300.00
		Tuna flakes in oil, 175g x 48tins/box	box		4		4	7,800.00	1			1	1,950.00		1		1	1,950.00			1	1	1,950.00	7.00	1,950.00	13650.00
		Tuna, assorted, 175g x 48 tins/box (afritada, menudo)	box		3		3	5,850.00	0	1	0	1	1,950.00				1	1,950.00	0		0	0	0.00	5.00	1,950.00	9750.00
		Tuna, assorted, 175g x 48 tins/box (mechado)	box		2		2	3,900.00			1	1	1,950.00				0	0.00	1		2	3	5,850.00	6.00	1,950.00	11700.00
		Vinegar, 4 liters per container	container		7		7	994.00	2	1	2	5	710.00		7	1	8	1,136.00	2		2	4	568.00	24.00	142.00	3408.00
		Whole kernel, at least 425 g per tins	tins		3		3	180.00			3	3	180.00				0	0.00	3		3	180.00	9.00	60.00	540.00	
	FOOD-SFP:	All purpose Cream, atleast 200 ml / pack					0	0.00			204	204	13,974.00				0	0.00			0	0.00	204.00	68.50	13974.00	
		All Purpose Cream, atleast 250 ml / piece					0	0.00			152	152	10,640.00				0	0.00			0	0.00	152.00	70.00	10640.00	
		Ampalaya, fresh, medium-size, (1kilo/pack)					0	0.00			30	30	2,100.00				0	0.00			0	0.00	30.00	70.00	2100.00	
		Apple, fuji, atleast 150 grams per piece					0	0.00			1520	1520	32,680.00				0	0.00			0	0.00	1,520.00	21.50	32680.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Apple, fuji, atleast 160 grams per piece					0	0.00			2000	2000	42,000.00				0	0.00				0	0.00	2,000.00	21.00	42000.00
Apple, fuji, atleast 250 grams per piece					0	0.00			684	684	17,100.00				0	0.00				0	0.00	684.00	25.00	17100.00
Apple, medium size					0	0.00			40	40	64,000.00				0	0.00				0	0.00	40.00	1,600.00	64000.00
Apple, fresh, small-size, (1kilo/pack)					0	0.00			100	100	10,000.00				0	0.00				0	0.00	100.00	100.00	10000.00
Bagoong, 320ml/bottle					0	0.00			90	90	4,320.00				0	0.00				0	0.00	90.00	48.00	4320.00
Bagulo Beans, 1 kg / pack					0	0.00			387	387	22,252.50				0	0.00				0	0.00	387.00	57.50	22252.50
Bagulo Beans, atleast 1kg /pack					0	0.00			142	142	11,360.00				0	0.00				0	0.00	142.00	80.00	11360.00
Bagulo Beans, fresh, medium size, 1kg/pack					0	0.00			180	180	9,000.00				0	0.00				0	0.00	180.00	50.00	9000.00
Baking Powder, atleast 50 grams per sachet					0	0.00	1043		12001	13044	277,185.00				0	0.00				0	0.00	13,044.00	21.25	277185.00
Baking Powder, atleast 50 grams per sachet					0	0.00	1307		6138	7445	164,720.63				0	0.00				0	0.00	7,445.00	22.13	164720.63
Banana Blossom, 1kg/pack					0	0.00			100	100	3,000.00				0	0.00				0	0.00	100.00	30.00	3000.00
Banana Catsup atleast 320 grams/ pack					0	0.00			335	335	10,720.00				0	0.00				0	0.00	335.00	32.00	10720.00
Banana Catsup atleast 320 grams/ pack					0	0.00			330	330	13,200.00				0	0.00				0	0.00	330.00	40.00	13200.00
Banana Catsup,320 grams/ bottle					0	0.00			360	360	9,000.00				0	0.00				0	0.00	360.00	25.00	9000.00
Banana Catsup,320 grams/ bottle					0	0.00			120	120	3,240.00				0	0.00				0	0.00	120.00	27.00	3240.00
Banana Guyyud, 1kg/pack					0	0.00			84	84	4,620.00				0	0.00				0	0.00	84.00	55.00	4620.00
Banana Ketchup (325g)					0	0.00			99	99	3,960.00				0	0.00				0	0.00	99.00	40.00	3960.00
Banana Ketchup, atleast 220g/bottle					0	0.00			120	120	4,320.00				0	0.00				0	0.00	120.00	36.00	4320.00
Banana Ketchup, atleast 220g/bottle					0	0.00			150	150	5,250.00				0	0.00				0	0.00	150.00	35.00	5250.00
Banana Ketchup, atleast 500g/bottle					0	0.00			310	310	18,910.00				0	0.00				0	0.00	310.00	61.00	18910.00
Banana Ketchup, Sweet, 1 liter per bottle					0	0.00			678	678	40,680.00				0	0.00				0	0.00	678.00	60.00	40680.00
Banana Ketchup, Sweet, with Vit. A, atleast 320ml per bottle					0	0.00			226	226	5,650.00				0	0.00				0	0.00	226.00	25.00	5650.00
Banana saba, half ripe, 1 kg per pack					0	0.00			160	160	9,600.00				0	0.00				0	0.00	160.00	60.00	9600.00
Banana saba, half ripe, 1 kg per pack					0	0.00	198		300	498	26,145.00				0	0.00				0	0.00	498.00	52.50	26145.00
Banana saba, half ripe, medium size 1 kg per pack					0	0.00			180	180	7,200.00				0	0.00				0	0.00	180.00	40.00	7200.00
Banana dippig, half ripe, 1 kg per pack					0	0.00			140	140	9,800.00				0	0.00				0	0.00	140.00	70.00	9800.00
Banana dippig, half ripe, medium size 1 kg per pack					0	0.00			56	56	2,240.00				0	0.00				0	0.00	56.00	40.00	2240.00
Banana tomok, half ripe, medium size 1 kg per pack					0	0.00			390	390	23,400.00				0	0.00				0	0.00	390.00	60.00	23400.00
Banana (tomok) 1kg/pack					0	0.00			260	260	14,300.00				0	0.00				0	0.00	260.00	55.00	14300.00
Banana (saba) 1kg/pack					0	0.00			696	696	41,760.00				0	0.00				0	0.00	696.00	60.00	41760.00
Banana (saba) 1kg/pack					0	0.00	120		200	320	16,800.00				0	0.00				0	0.00	320.00	52.50	16800.00
Banana (dippig) 1kg/pack					0	0.00	240		648	888	44,400.00				0	0.00				0	0.00	888.00	50.00	44400.00
Banana (dippig) 1kg/pack					0	0.00			2389	2389	143,340.00				0	0.00				0	0.00	2,389.00	60.00	143340.00
Banana (lakatan) 1kg/pack					0	0.00			165	165	12,375.00				0	0.00				0	0.00	165.00	75.00	12375.00
Banana (lakatan) atleast 8 pcs per kilo					0	0.00			290	290	29,000.00				0	0.00				0	0.00	290.00	100.00	29000.00
Bangus, Fresh (1 kg/pack)					0	0.00			1080	1080	178,200.00				0	0.00				0	0.00	1,080.00	165.00	178200.00

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		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Bangus, Fresh (1 kg/pack)					0	0.00	100		450	550	99,000.00				0	0.00				0	0.00	550.00	180.00	99000.00
Bangus, medium size 1 kg/pack					0	0.00			550	550	110,000.00				0	0.00				0	0.00	550.00	200.00	110000.00
Beans, 1kg/pack					0	0.00			580	580	39,875.00				0	0.00				0	0.00	580.00	68.75	39875.00
Beans, medium size 1kg/pack					0	0.00			36	36	1,440.00				0	0.00				0	0.00	36.00	40.00	1440.00
Bihon, atleast 154 grams / pack					0	0.00			120	120	6,000.00				0	0.00				0	0.00	120.00	50.00	6000.00
Bihon, atleast 154 grams / pack					0	0.00			350	350	19,250.00				0	0.00				0	0.00	350.00	55.00	19250.00
Bihon, 500g/pack					0	0.00			420	420	25,200.00				0	0.00				0	0.00	420.00	60.00	25200.00
Bihon,at least 1kg/pack					0	0.00			180	180	14,400.00				0	0.00				0	0.00	180.00	80.00	14400.00
Bihon,at least 450g/pack					0	0.00			120	120	5,400.00				0	0.00				0	0.00	120.00	45.00	5400.00
Bila Home made noodles, 80 grams pack					0	0.00			1487	1487	37,175.00				0	0.00				0	0.00	1,487.00	25.00	37175.00
Bitsuelas,fresh, 1kg/pack					0	0.00			990	990	108,900.00				0	0.00				0	0.00	990.00	110.00	108900.00
Black beans 500 grams/ pack					0	0.00			841	841	51,301.00				0	0.00				0	0.00	841.00	61.00	51301.00
Black Beans, Dried, 1 kg per pack					0	0.00	330		54	384	48,000.00				0	0.00				0	0.00	384.00	125.00	48000.00
Black Beans, Dried, 1 kg per pack					0	0.00			327	327	36,787.50				0	0.00				0	0.00	327.00	112.50	36787.50
Black Pepper, Half ground, atleast 1 gram per pc					0	0.00			1134	1134	1,134.00				0	0.00				0	0.00	1,134.00	1.00	1134.00
Boneless Bangus atleast 1 kg/ pack					0	0.00			300	300	60,000.00				0	0.00				0	0.00	300.00	200.00	60000.00
Boneless Bangus atleast 1 kg/ pack					0	0.00			230	230	48,300.00				0	0.00				0	0.00	230.00	210.00	48300.00
Broiler Chicken Cull, live, at least 2.5 kilos/head					0	0.00			600	600	60,000.00				0	0.00				0	0.00	600.00	100.00	60000.00
Brown Eggs small size, 46-55 grams, 30 pcs/tray					0	0.00			150	150	34,500.00				0	0.00				0	0.00	150.00	230.00	34500.00
Brown Sugar, 1 kg per pack					0	0.00	771		5391	6162	355,177.68				0	0.00				0	0.00	6,162.00	57.64	355177.68
Brown Sugar, 1 kg per pack					0	0.00			3103	3103	190,617.29				0	0.00				0	0.00	3,103.00	61.43	190617.29
Brown Sugar, 500 grams / pack					0	0.00			8005	8005	410,016.10				0	0.00				0	0.00	8,005.00	51.22	410016.10
Brown Sugar, 500 grams / pack					0	0.00			1769	1769	63,241.75				0	0.00				0	0.00	1,769.00	35.75	63241.75
Butter, atleast 100g/piece					0	0.00			150	150	9,000.00				0	0.00				0	0.00	150.00	60.00	9000.00
Butter, classic, atleast 200 grams per piece					0	0.00			132	132	7,920.00				0	0.00				0	0.00	132.00	60.00	7920.00
Cabbage,green, fresh, medium size, (1kilo/pack)					0	0.00			324	324	20,023.20				0	0.00				0	0.00	324.00	61.80	20023.20
Cabbage,green, fresh, medium size, (1kilo/pack)					0	0.00			2239	2239	142,086.94				0	0.00				0	0.00	2,239.00	63.46	142086.94
Camote Tuber, atleast 1 kg/ pack					0	0.00	177		580	757	36,903.75				0	0.00				0	0.00	757.00	48.75	36903.75
Camote Tuber, atleast 1 kg/ pack					0	0.00			1200	1200	72,000.00				0	0.00				0	0.00	1,200.00	60.00	72000.00
camote, medium size, 1kg/pack					0	0.00			1944	1944	111,196.80				0	0.00				0	0.00	1,944.00	57.20	111196.80
Cane Vinegar, 1 liter per bottle					0	0.00			66	66	4,950.00				0	0.00				0	0.00	66.00	75.00	4950.00
Cane Vinegar, 385ml/bottle					0	0.00			174	174	3,480.00				0	0.00				0	0.00	174.00	20.00	3480.00
Cane Vinegar, 385ml/bottle					0	0.00			80	80	1,360.00				0	0.00				0	0.00	80.00	17.00	1360.00
Cane Vinegar, atleast 340ml/bottle					0	0.00			260	260	7,800.00				0	0.00				0	0.00	260.00	30.00	7800.00
Canned Corn, Whole Kernel, atleast 425grams per can					0	0.00			230	230	13,800.00				0	0.00				0	0.00	230.00	60.00	13800.00
Carrots, medium size, 1 kg per pack					0	0.00			140	140	10,033.33				0	0.00				0	0.00	140.00	71.67	10033.33

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		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
Carrots, medium size, 1 kg per pack					0	0.00			2490	2490	167,377.80				0	0.00				0	0.00	2,490.00	67.22	167377.80
Carrots, medium sized, half kilo per pack					0	0.00			112	112	8,512.00				0	0.00				0	0.00	112.00	76.00	8512.00
Catsup, Banana atleast 325 grams/ bottle					0	0.00			550	550	19,250.00				0	0.00				0	0.00	550.00	35.00	19250.00
Chayote fruit, fresh, medium size, 1kg/pack					0	0.00			540	540	8,100.00				0	0.00				0	0.00	540.00	15.00	8100.00
Chayote tops, green, fresh, 1kg/bundle					0	0.00			660	660	23,100.00				0	0.00				0	0.00	660.00	35.00	23100.00
Cheddar Cheese, atleast 165 grams / pack					0	0.00			3650	3650	234,695.00				0	0.00				0	0.00	3,650.00	64.30	234695.00
Cheddar Cheese, atleast 165 grams / pack					0	0.00			180	180	21,600.00				0	0.00				0	0.00	180.00	120.00	21600.00
Chicken (WHOLE),1kg per pack					0	0.00			1115	1115	211,850.00				0	0.00				0	0.00	1,115.00	190.00	211850.00
Chicken (Drumstick),1kg per pack, atleast 8-9 pcs per kilo					0	0.00			700	700	126,000.00				0	0.00				0	0.00	700.00	180.00	126000.00
Chicken (Lollipop),1kg per pack, atleast 12 pcs per kilo					0	0.00			390	390	81,900.00				0	0.00				0	0.00	390.00	210.00	81900.00
Chicken (Quarter Leg),1kg per pack, chopped					0	0.00	1300		9650	10950	2,210,586.00				0	0.00				0	0.00	10,950.00	201.88	2210586.00
Chicken (Quarter Leg),1kg per pack, cut into two per piece					0	0.00	324		7855	8179	1,650,767.57				0	0.00				0	0.00	8,179.00	201.83	1650767.57
Chicken (Breast),1kg per pack					0	0.00			200	200	46,000.00				0	0.00				0	0.00	200.00	230.00	46000.00
Chicken (Breast),1kg per pack					0	0.00			250	250	50,000.00				0	0.00				0	0.00	250.00	200.00	50000.00
Chicken (Leg),1kg per pack					0	0.00			8000	8000	1,440,000.00				0	0.00				0	0.00	8,000.00	180.00	1440000.00
Chicken (Thigh),1kg per pack, chopped					0	0.00			750	750	150,000.00				0	0.00				0	0.00	750.00	200.00	150000.00
Chicken, Fresh (Mix of thigh/drumstick/ wings/ breast) atleast 8-12 pcs per kilo					0	0.00			2690	2690	544,725.00				0	0.00				0	0.00	2,690.00	202.50	544725.00
Chicken, Fresh (Mix of quarter legs, wings and breast), chopped, 1kg per pack					0	0.00			1450	1450	290,000.00				0	0.00				0	0.00	1,450.00	200.00	290000.00
Chicken, Fresh (Mix of quarter leg and breast) 1kg per pack					0	0.00			450	450	88,500.00				0	0.00				0	0.00	450.00	196.67	88500.00
Chicken, Fresh (Mix of thigh and breast) 1kg per pack					0	0.00			1170	1170	222,300.00				0	0.00				0	0.00	1,170.00	190.00	222300.00
Chicken, Fresh (Mix of quarter leg and breast) 1kg per pack					0	0.00			650	650	130,000.00				0	0.00				0	0.00	650.00	200.00	130000.00
Chicken, Fresh (Mix of thigh and breast) 1kg per pack					0	0.00	700		200	900	168,000.00				0	0.00				0	0.00	900.00	186.67	168000.00
Chicken, Fresh (Mix of thigh, legs and wings) 1kg per pack					0	0.00			1050	1050	194,250.00				0	0.00				0	0.00	1,050.00	185.00	194250.00
Choco Flavor Fortified Powdered Filled Milk atleast 300 grams/ pack					0	0.00			1155	1155	147,262.50				0	0.00				0	0.00	1,155.00	127.50	147262.50
Choco Malt Powdered Milk Drink, atleast 300 grams per pack					0	0.00			348	348	52,200.00				0	0.00				0	0.00	348.00	150.00	52200.00
Chocolate Flavored Powdered Filled Milk , atleast 300 g/pack					0	0.00			1901	1901	247,130.00				0	0.00				0	0.00	1,901.00	130.00	247130.00
Chocolate Flavored Powdered Filled Milk , atleast 300 g/pack					0	0.00			1104	1104	131,100.00				0	0.00				0	0.00	1,104.00	118.75	131100.00
Chocolate Flavored Powdered Milk , atleast 300 grams/pack					0	0.00			430	430	55,900.00				0	0.00				0	0.00	430.00	130.00	55900.00
Chocolate Flavored Filled Milk atleast 330 grams/ pack					0	0.00			700	700	91,000.00				0	0.00				0	0.00	700.00	130.00	91000.00
Chocolate Flavored Filled Milk atleast 330 grams/ pack					0	0.00			154	154	20,790.00				0	0.00				0	0.00	154.00	135.00	20790.00
Cocoa Powder (at least 100g/pack)					0	0.00			115	115	7,475.00				0	0.00				0	0.00	115.00	65.00	7475.00
Cocoa Powder (at least 100g/pack)					0	0.00			80	80	5,600.00				0	0.00				0	0.00	80.00	70.00	5600.00
Coconut Cream, atleast 400 ml/pack					0	0.00			340	340	23,800.00				0	0.00				0	0.00	340.00	70.00	23800.00
Coconut Milk Powder atleast 50 grams / pack					0	0.00	686		8519	9205	298,794.30				0	0.00				0	0.00	9,205.00	32.46	298794.30
Coconut Milk Powder atleast 50 grams / pack					0	0.00	2622		14550	17172	553,281.84				0	0.00				0	0.00	17,172.00	32.22	553281.84
Coconut, 1Head / pc					0	0.00			100	100	4,000.00				0	0.00				0	0.00	100.00	40.00	4000.00

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		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
Commercial Rice, Well milled, 25 kg. per sack/cavan					0	0.00			32	32	38,400.00				0	0.00				0	0.00	32.00	1,200.00	38400.00
Condensed milk, 300ml/ can					0	0.00			3976	3976	239,554.00				0	0.00				0	0.00	3,976.00	60.25	239554.00
Condensed Milk ,300 ml/ can					0	0.00			1449	1449	81,723.60				0	0.00				0	0.00	1,449.00	56.40	81723.60
Condensed Milk, atleast 154 ml/ can					0	0.00			330	330	13,200.00				0	0.00				0	0.00	330.00	40.00	13200.00
Condensed Milk atleast 168 ml/ can					0	0.00			84	84	4,200.00				0	0.00				0	0.00	84.00	50.00	4200.00
Condensed milk atleast 390g/pack					0	0.00			500	500	22,500.00				0	0.00				0	0.00	500.00	45.00	22500.00
Condensed milk atleast 390g/pack					0	0.00			500	500	30,000.00				0	0.00				0	0.00	500.00	60.00	30000.00
Cooking Oil atleast 1liter/ bottle					0	0.00	156		2556	2712	310,144.32				0	0.00				0	0.00	2,712.00	114.36	310144.32
Cooking Oil atleast 1liter/ bottle					0	0.00			5746	5746	755,024.40				0	0.00				0	0.00	5,746.00	131.40	755024.40
Cooking Oil (at least 900 ml/bottle)					0	0.00			100	100	9,000.00				0	0.00				0	0.00	100.00	90.00	9000.00
Cooking Oil (at least 900 ml/bottle)					0	0.00	66		534	600	65,478.00				0	0.00				0	0.00	600.00	109.13	65478.00
Cooking Oil (at least 500 ml/bottle)					0	0.00			5560	5560	518,933.33				0	0.00				0	0.00	5,560.00	93.33	518933.33
Cooking Oil (at least 250 ml/bottle)					0	0.00			3150	3150	132,300.00				0	0.00				0	0.00	3,150.00	42.00	132300.00
Corn Kernel , atleast 410grams/ can					0	0.00			330	330	16,500.00				0	0.00				0	0.00	330.00	50.00	16500.00
Corn Kernel , atleast 425grams/ can					0	0.00			900	900	42,000.00				0	0.00				0	0.00	900.00	46.67	42000.00
Corn Kernel, Dried, Half Crack, 1 kg per pack					0	0.00			150	150	15,000.00				0	0.00				0	0.00	150.00	100.00	15000.00
Corn Kernel, Dried, Half Crack, 1/2 kg per pack					0	0.00			186	186	10,230.00				0	0.00				0	0.00	186.00	55.00	10230.00
Corn Kernel, Dry, White, Semi-Crack (1kg/pack)					0	0.00			60	60	4,200.00				0	0.00				0	0.00	60.00	70.00	4200.00
Corn Kernel, Whole, atleast 15 oz/425 grams per can					0	0.00			500	500	18,500.00				0	0.00				0	0.00	500.00	37.00	18500.00
Corn Kernel,dried, 1kg/pack					0	0.00			150	150	15,000.00				0	0.00				0	0.00	150.00	100.00	15000.00
Corn Meal powder, 1kg/ pack					0	0.00			330	330	26,400.00				0	0.00				0	0.00	330.00	80.00	26400.00
Corn Starch, Pure (at least 400g /pack)					0	0.00			80	80	4,000.00				0	0.00				0	0.00	80.00	50.00	4000.00
Corn Starch, Pure (at least 400g /pack)					0	0.00			336	336	17,011.68				0	0.00				0	0.00	336.00	50.63	17011.68
Cornstarch , atleast 500 grams / pack					0	0.00			194	194	9,215.00				0	0.00				0	0.00	194.00	47.50	9215.00
Cornstarch, 1 kg/ pack					0	0.00			478	478	27,086.67				0	0.00				0	0.00	478.00	56.67	27086.67
Cornstarch, 1 kg/ pack					0	0.00			330	330	16,500.00				0	0.00				0	0.00	330.00	50.00	16500.00
Cornstarch, at least 250g/ pack					0	0.00			1404	1404	49,140.00				0	0.00				0	0.00	1,404.00	35.00	49140.00
Curry Powder Mix, atleast 40 grams per pack					0	0.00			165	165	4,950.00				0	0.00				0	0.00	165.00	30.00	4950.00
Curry Powder Mix, atleast 40 grams per pack					0	0.00			198	198	5,346.00				0	0.00				0	0.00	198.00	27.00	5346.00
Dills dried , 250 grams/ pack					0	0.00			358	358	39,917.00				0	0.00				0	0.00	358.00	111.50	39917.00
Dills, 1 kg per pack					0	0.00			12	12	7,800.00				0	0.00				0	0.00	12.00	650.00	7800.00
Dressed Chicken					0	0.00			240	240	58,800.00				0	0.00				0	0.00	240.00	245.00	58800.00
Dressed Chicken Meat (Mix of thigh/drumstick/ wings/ breast) atleast 10-12 pcs a kg / pack					0	0.00			1000	1000	200,000.00				0	0.00				0	0.00	1,000.00	200.00	200000.00
Dried Anchovies, 250grams / pack					0	0.00			125	125	14,000.00				0	0.00				0	0.00	125.00	112.00	14000.00
Dried Anchovies, 250grams / pack					0	0.00			2	2	248.00				0	0.00				0	0.00	2.00	124.00	248.00
Dried Fish, 1kg/pack					0	0.00			20	20	3,010.00				0	0.00				0	0.00	20.00	150.50	3010.00

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		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4			
Dried Fish, Tuls, 1 kg per pack					0	0.00			25	25	16,250.00				0	0.00			0	0.00	25.00	650.00	16250.00
Dried Miki Noodles, atleast 1 kg / pack					0	0.00			138	138	9,660.00				0	0.00			0	0.00	138.00	70.00	9660.00
Dried miki,Vegetable-enriched,atleast 200 grams per pack					0	0.00			1619	1619	64,760.00				0	0.00			0	0.00	1,619.00	40.00	64760.00
Dried Tinggal, 250 grams / Pack					0	0.00			150	150	16,950.00				0	0.00			0	0.00	150.00	113.00	16950.00
Dried white beans, 1kg/pack					0	0.00	55			55	4,400.00				0	0.00			0	0.00	55.00	80.00	4400.00
Egg, large size, 30pcs per tray					0	0.00			724	724	170,140.00				0	0.00			0	0.00	724.00	235.00	170140.00
Egg, large size, 30pcs per tray					0	0.00			132	132	37,620.00				0	0.00			0	0.00	132.00	285.00	37620.00
Egg, large size, atleast 66-75g/pc					0	0.00			12810	12810	115,290.00				0	0.00			0	0.00	12,810.00	9.00	115290.00
Egg, medium size, 30pcs per tray					0	0.00			268	268	56,280.00				0	0.00			0	0.00	268.00	210.00	56280.00
Egg, medium size, 30pcs per tray					0	0.00			3342	3342	721,303.86				0	0.00			0	0.00	3,342.00	215.83	721303.86
Egg, medium size, 30 pcs/tray, atleast 56-65g/pc					0	0.00			2120	2120	452,259.60				0	0.00			0	0.00	2,120.00	213.33	452259.60
Egg, medium size, 30 pcs/tray, atleast 56-65g/pc					0	0.00			3113	3113	713,188.30				0	0.00			0	0.00	3,113.00	229.10	713188.30
Egg, medium size, atleast 56-65g/pc					0	0.00			30660	30660	260,610.00				0	0.00			0	0.00	30,660.00	8.50	260610.00
Egg, small size, 30pcs per tray					0	0.00	85			85	17,850.00				0	0.00			0	0.00	85.00	210.00	17850.00
Egg, small size, 30pcs per tray					0	0.00			1950	1950	409,500.00				0	0.00			0	0.00	1,950.00	210.00	409500.00
Egg, small size, 30 pcs/tray, atleast 40-55g/pc					0	0.00	220		150	370	77,700.00				0	0.00			0	0.00	370.00	210.00	77700.00
Egg, small size, 30 pcs/tray, atleast 40-55g/pc					0	0.00			966	966	191,992.50				0	0.00			0	0.00	966.00	198.75	191992.50
Egg, small size, atleast 40-55g/pc					0	0.00			11966	11966	95,728.00				0	0.00			0	0.00	11,966.00	8.00	95728.00
Egg, Pugo ,100pcs/ 1box					0	0.00			300	300	45,000.00				0	0.00			0	0.00	300.00	150.00	45000.00
Eggplant, long (1kg/pack)					0	0.00			1199	1199	61,664.57				0	0.00			0	0.00	1,199.00	51.43	61664.57
Eggplant, long (1kg/pack)					0	0.00	350		516	866	61,702.50				0	0.00			0	0.00	866.00	71.25	61702.50
Eggplant, medium size (1kg/pack)					0	0.00			520	520	27,105.00				0	0.00			0	0.00	520.00	52.13	27105.00
Eggplant, medium size (1kg/pack)					0	0.00	655		490	1145	65,837.50				0	0.00			0	0.00	1,145.00	57.50	65837.50
Eggs, small size, 30 pcs/tray, atleast 40-55g/pc					0	0.00			488	488	107,360.00				0	0.00			0	0.00	488.00	220.00	107360.00
Eggs, medium size, 30pcs per tray					0	0.00			390	390	93,600.00				0	0.00			0	0.00	390.00	240.00	93600.00
Eggs, medium size, 30 pcs/tray, atleast 56-65g/pc					0	0.00			9210	9210	2,031,357.60				0	0.00			0	0.00	9,210.00	220.56	2031357.60
Eggs, medium size, 30 pcs/tray, atleast 56-65g/pc					0	0.00			1352	1352	289,895.84				0	0.00			0	0.00	1,352.00	214.42	289895.84
Eggs, medium size, atleast 56-65g/pc					0	0.00			3006	3006	21,042.00				0	0.00			0	0.00	3,006.00	7.00	21042.00
Eggs, medium size, atleast 56-65g/pc					0	0.00			9995	9995	84,957.50				0	0.00			0	0.00	9,995.00	8.50	84957.50
Eggs, Pugo, 100 pcs/ box					0	0.00			80	80	11,600.00				0	0.00			0	0.00	80.00	145.00	11600.00
Elbow Macaroni pasta, 1kg per pack					0	0.00	108		1140	1248	78,000.00				0	0.00			0	0.00	1,248.00	62.50	78000.00
Evaporated Filled Milk, atleast 370ml/can					0	0.00			10228	10228	513,957.00				0	0.00			0	0.00	10,228.00	50.25	513957.00
Evaporated Filled Milk, atleast 370ml/can					0	0.00			4815	4815	198,522.45				0	0.00			0	0.00	4,815.00	41.23	198522.45
Evaporated Milk, atleast 370ml/can					0	0.00	204		6986	7190	350,728.20				0	0.00			0	0.00	7,190.00	48.78	350728.20
Evaporated Milk, atleast 370ml/can					0	0.00			1843	1843	86,252.40				0	0.00			0	0.00	1,843.00	46.80	86252.40
Evaporated Milk, atleast 370ml/can, 48cans/case					0	0.00			4	4	5,000.00				0	0.00			0	0.00	4.00	1,250.00	5000.00

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Evaporated Filled Milk, atleast 410ml/can					0	0.00			690	690	29,325.00				0	0.00				0	0.00	690.00	42.50	29325.00
Evaporated Filled Milk, atleast 410ml/can					0	0.00			500	500	25,000.00				0	0.00				0	0.00	500.00	50.00	25000.00
Evaporated Milk, atleast 410ml/can					0	0.00			2328	2328	92,188.80				0	0.00				0	0.00	2,328.00	39.60	92188.80
Evaporated Milk, atleast 410ml/can					0	0.00			1054	1054	41,453.82				0	0.00				0	0.00	1,054.00	39.33	41453.82
Evaporated Milk, atleast 400ml/can					0	0.00			1376	1376	48,160.00				0	0.00				0	0.00	1,376.00	35.00	48160.00
Evaporated Milk, atleast 400ml/can					0	0.00	264		600	864	30,240.00				0	0.00				0	0.00	864.00	35.00	30240.00
Evaporated Milk, 365ml/can					0	0.00			2064	2064	65,360.00				0	0.00				0	0.00	2,064.00	31.67	65360.00
Evaporated Milk, 365ml/can					0	0.00			150	150	6,750.00				0	0.00				0	0.00	150.00	45.00	6750.00
Evaporated Milk, atleast 350ml/can					0	0.00			168	168	10,080.00				0	0.00				0	0.00	168.00	60.00	10080.00
Evaporated Milk, atleast 350ml/can					0	0.00			600	600	28,800.00				0	0.00				0	0.00	600.00	48.00	28800.00
Evaporated Milk, atleast 154ml/can					0	0.00			7500	7500	135,000.00				0	0.00				0	0.00	7,500.00	18.00	135000.00
Evaporated Milk, atleast 140ml/can					0	0.00			360	360	9,000.00				0	0.00				0	0.00	360.00	25.00	9000.00
Evaporated Liquid Creamer, atleast 400ml/can					0	0.00			960	960	24,000.00				0	0.00				0	0.00	960.00	25.00	24000.00
Fish Fillet, white, 1 Kilo per pack					0	0.00			5200	5200	780,000.00				0	0.00				0	0.00	5,200.00	150.00	780000.00
Fish Sauce, 1 liter per bottle					0	0.00			80	80	2,400.00				0	0.00				0	0.00	80.00	30.00	2400.00
Flat Japanese Noodles /Fresh Miki Noodles, 500 grams per pack					0	0.00			228	228	7,980.00				0	0.00				0	0.00	228.00	35.00	7980.00
Flat Japanese Noodles /Mami Noodles, fresh, (at least 250g/pack)					0	0.00			1010	1010	40,400.00				0	0.00				0	0.00	1,010.00	40.00	40400.00
Flour at 25kg/sack, APF					0	0.00			18	18	13,500.00				0	0.00				0	0.00	18.00	750.00	13500.00
Flour, all purpose flour, 500kg/pack					0	0.00			5240	5240	307,850.00				0	0.00				0	0.00	5,240.00	58.75	307850.00
Flour, All Purpose, 1 kg per pack					0	0.00	406		9102	9508	530,546.40				0	0.00				0	0.00	9,508.00	55.80	530546.40
Flour, All Purpose, 1 kg per pack					0	0.00			17862	17862	1,050,464.22				0	0.00				0	0.00	17,862.00	58.81	1050464.22
Fortified Filled Milk (1 kg/pack)					0	0.00			1596	1596	212,794.68				0	0.00				0	0.00	1,596.00	133.33	212794.68
Fortified Filled Milk (1 kg/pack)					0	0.00			5348	5348	623,951.16				0	0.00				0	0.00	5,348.00	116.67	623951.16
Fortified Filled Milk (at least 900g/pack)					0	0.00			500	500	105,000.00				0	0.00				0	0.00	500.00	210.00	105000.00
Fortified Powdered Filled Milk at least 33g/sachet					0	0.00			240	240	3,600.00				0	0.00				0	0.00	240.00	15.00	3600.00
Fortified Powdered Filled Milk, atleast 300 grams per pack					0	0.00			318	318	36,570.00				0	0.00				0	0.00	318.00	115.00	36570.00
Fortified Powdered Filled Milk, atleast 320 grams per pack					0	0.00			1334	1334	153,410.00				0	0.00				0	0.00	1,334.00	115.00	153410.00
Fortified Milk Powder at least 33g/sachet					0	0.00			100	100	1,600.00				0	0.00				0	0.00	100.00	16.00	1600.00
Fortified Chocolate Flavored Powdered Filled Milk at least 300 grams per pack					0	0.00			4215	4215	548,624.40				0	0.00				0	0.00	4,215.00	130.16	548624.40
Fortified Chocolate Flavored Powdered Filled Milk at least 30g/sachet					0	0.00			3215	3215	64,300.00				0	0.00				0	0.00	3,215.00	20.00	64300.00
Fortified Chocolate Flavored Powdered Milk at least 25g/sachet					0	0.00			379	379	7,580.00				0	0.00				0	0.00	379.00	20.00	7580.00
Fortified Choco Flavored Powdered Milk Drink, atleast 300 grams per pack					0	0.00			450	450	51,750.00				0	0.00				0	0.00	450.00	115.00	51750.00
Fortified Choco Flavored Powdered Milk Drink, atleast 320 grams per pack					0	0.00			1000	1000	120,000.00				0	0.00				0	0.00	1,000.00	120.00	120000.00
Fresh, Bangus, 1kg per pack					0	0.00			530	530	102,645.10				0	0.00				0	0.00	530.00	193.67	102645.10
Fresh, Bangus, Medium size, 1kg per pack					0	0.00			300	300	60,000.00				0	0.00				0	0.00	300.00	200.00	60000.00
Fresh, Bangus, 1kg per pack					0	0.00			1154	1154	234,642.82				0	0.00				0	0.00	1,154.00	203.33	234642.82

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
Fresh, Tilapia, 1kg per pack					0	0.00			621	621	105,570.00				0	0.00				0	0.00	621.00	170.00	105570.00
Fresh, Tilapia, Medium size, 1kg per pack					0	0.00			25	25	4,250.00				0	0.00				0	0.00	25.00	170.00	4250.00
Fresh, Tilapia, 1kg per pack					0	0.00			420	420	75,600.00				0	0.00				0	0.00	420.00	180.00	75600.00
Fresh, Galunggong, 1kg per pack					0	0.00			1517	1517	265,945.27				0	0.00				0	0.00	1,517.00	175.31	265945.27
Fresh, Galunggong, Medium size, 1kg per pack					0	0.00			1250	1250	225,000.00				0	0.00				0	0.00	1,250.00	180.00	225000.00
Fresh, Galunggong, 1kg per pack					0	0.00			660	660	122,100.00				0	0.00				0	0.00	660.00	185.00	122100.00
Fresh, Galunggong, Medium size, 1kg per pack					0	0.00			2131	2131	362,270.00				0	0.00				0	0.00	2,131.00	170.00	362270.00
Fresh, Whole chicken, atleast 950-1050 grams/pack					0	0.00			144	144	31,680.00				0	0.00				0	0.00	144.00	220.00	31680.00
Fresh, Whole chicken, atleast 950-1050 grams/pack					0	0.00			1500	1500	315,000.00				0	0.00				0	0.00	1,500.00	210.00	315000.00
Fresh, Chicken Meat (Mix of thigh/drumstick/ wings/ breast) atleast 10-12 pcs a kg/pack					0	0.00			3900	3900	807,846.00				0	0.00				0	0.00	3,900.00	207.14	807846.00
Fresh, Chicken Meat (Mix of thigh/drumstick/ wings/ breast) atleast 10-12 pcs a kg/pack					0	0.00			2275	2275	456,888.25				0	0.00				0	0.00	2,275.00	200.83	456888.25
Fresh, Ground chicken, (at least 80% lean meat), 500 grams/pack					0	0.00			2200	2200	231,000.00				0	0.00				0	0.00	2,200.00	105.00	231000.00
Fresh, Ground beef, (at least 80% lean meat), 500 grams/pack					0	0.00			54	54	6,750.00				0	0.00				0	0.00	54.00	125.00	6750.00
Fresh, Ground pork, (at least 80% lean meat), 500 grams/pack					0	0.00			3520	3520	422,400.00				0	0.00				0	0.00	3,520.00	120.00	422400.00
Fresh, Ground pork, (at least 80% lean meat), 1kg/pack					0	0.00			1080	1080	264,600.00				0	0.00				0	0.00	1,080.00	245.00	264600.00
Fresh, Ground pork, (at least 80% lean meat), 1kg/pack					0	0.00			4080	4080	1,030,200.00				0	0.00				0	0.00	4,080.00	252.50	1030200.00
Fresh, Pork Meat, (at least 80% lean meat), 1kg/pack					0	0.00			2900	2900	696,000.00				0	0.00				0	0.00	2,900.00	240.00	696000.00
Fresh, Pork Meat, (at least 80% lean meat), 1kg/pack					0	0.00			200	200	50,000.00				0	0.00				0	0.00	200.00	250.00	50000.00
Fresh, Pork Meat chopped (mix of loin/ belly/ pork chop with 80% lean meat) 1kg/pack					0	0.00			800	800	188,000.00				0	0.00				0	0.00	800.00	235.00	188000.00
Fresh, Pork Meat chopped (mix of loin/ belly/ pork chop with 80% lean meat) 1kg/pack					0	0.00			1501	1501	348,982.50				0	0.00				0	0.00	1,501.00	232.50	348982.50
Fruit Cocktail, atleast 423grams/can					0	0.00			1198	1198	80,266.00				0	0.00				0	0.00	1,198.00	67.00	80266.00
Gabi Fruit (1kg/pack)					0	0.00			978	978	49,183.62				0	0.00				0	0.00	978.00	50.29	49183.62
Gabi Fruit (1kg/pack)					0	0.00	50		164	214	15,692.62				0	0.00				0	0.00	214.00	73.33	15692.62
Gabi stem (1kg/bundle)					0	0.00			132	132	4,620.00				0	0.00				0	0.00	132.00	35.00	4620.00
Garlic (1kg/pack) atleast 10-14 pcs/pack					0	0.00			327	327	46,868.91				0	0.00				0	0.00	327.00	143.33	46868.91
Garlic (1kg/pack) atleast 10-14 pcs/pack					0	0.00	22		486	508	66,136.52				0	0.00				0	0.00	508.00	130.19	66136.52
Garlic medium size (1kg/pack) atleast 10-14 pcs/pack					0	0.00	180		1881	2061	237,447.81				0	0.00				0	0.00	2,061.00	115.21	237447.81
Garlic medium size (1kg/pack) atleast 10-14 pcs/pack					0	0.00			1030	1030	132,962.70				0	0.00				0	0.00	1,030.00	129.09	132962.70
Ginger (1kg/pack)					0	0.00			326	326	41,565.00				0	0.00				0	0.00	326.00	127.50	41565.00
Ginger, Native (1kg/pack)					0	0.00			96	96	17,280.00				0	0.00				0	0.00	96.00	180.00	17280.00
Ginger, Medium size (1kg/pack)					0	0.00	180		854	1034	116,428.40				0	0.00				0	0.00	1,034.00	112.60	116428.40
Ginger, Medium size (1kg/pack)					0	0.00			194	194	19,400.00				0	0.00				0	0.00	194.00	100.00	19400.00
Glutinous Rice (1kg/pack)					0	0.00	204		2123	2327	226,882.50				0	0.00				0	0.00	2,327.00	97.50	226882.50
Glutinous Rice (1kg/pack)					0	0.00	550		3285	3835	356,079.75				0	0.00				0	0.00	3,835.00	92.85	356079.75
Glutinous Rice (500g/pack)					0	0.00			1930	1930	158,260.00				0	0.00				0	0.00	1,930.00	82.00	158260.00
Glutinous Rice (500g/pack)					0	0.00			230	230	12,650.00				0	0.00				0	0.00	230.00	55.00	12650.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
Glutinous rice (malagkit) 1kg/pack					0	0.00			1899	1899	202,243.50				0	0.00				0	0.00	1,899.00	106.50	202243.50
Glutinous rice (malagkit) 1kg/pack					0	0.00			868	868	121,520.00				0	0.00				0	0.00	868.00	140.00	121520.00
Glutinous Flour (1kg/pack)					0	0.00			630	630	52,497.90				0	0.00				0	0.00	630.00	83.33	52497.90
Glutinous Rice Flour (1kg/pack)					0	0.00			761	761	65,955.87				0	0.00				0	0.00	761.00	86.67	65955.87
Glutinous Flour (1kg/pack)					0	0.00	108			108	5,400.00				0	0.00				0	0.00	108.00	50.00	5400.00
Glutinous Rice Flour (1kg/pack)					0	0.00	96		500	596	49,664.68				0	0.00				0	0.00	596.00	83.33	49664.68
Glutinous Flour (at least 500grams/pack)					0	0.00	524		3583	4107	290,364.90				0	0.00				0	0.00	4,107.00	70.70	290364.90
Glutinous Flour (at least 500grams/pack)					0	0.00			1884	1884	112,286.40				0	0.00				0	0.00	1,884.00	59.60	112286.40
Green Cabbage, medium-size, 1kg/pack					0	0.00			702	702	43,875.00				0	0.00				0	0.00	702.00	62.50	43875.00
Green peas in can atleast 225 grams/can					0	0.00			204	204	9,180.00				0	0.00				0	0.00	204.00	45.00	9180.00
Ground Corn Kernel, 1kg/pack					0	0.00			600	600	54,000.00				0	0.00				0	0.00	600.00	90.00	54000.00
Guinataa Mix, 29g/sachet					0	0.00			90	90	2,700.00				0	0.00				0	0.00	90.00	30.00	2700.00
Half ripe tomatoes, 1 kg/pack					0	0.00			80	80	5,600.00				0	0.00				0	0.00	80.00	70.00	5600.00
Hobe (pancit bihon, atleast 454g/pack)					0	0.00			96	96	6,720.00				0	0.00				0	0.00	96.00	70.00	6720.00
Iodized salt (1kg/pack), Opaque Container, with sangkap pinoy seal					0	0.00			203	203	5,862.64				0	0.00				0	0.00	203.00	28.88	5862.64
Iodized salt (1kg/pack), Opaque Container, with sangkap pinoy seal					0	0.00			591	591	16,725.30				0	0.00				0	0.00	591.00	28.30	16725.30
Iodized Salt, 1kg/pack					0	0.00			306	306	7,138.98				0	0.00				0	0.00	306.00	23.33	7138.98
Iodized Salt, 1kg/pack					0	0.00			382	382	9,550.00				0	0.00				0	0.00	382.00	25.00	9550.00
Iodized Salt, with sangkap pinoy seal, (500g/pack)					0	0.00			754	754	20,787.78				0	0.00				0	0.00	754.00	27.57	20787.78
Iodized Salt, with sangkap pinoy seal, (500g/pack)					0	0.00			55	55	1,612.05				0	0.00				0	0.00	55.00	29.31	1612.05
Iodized Salt, 500 grams/pack					0	0.00			290	290	6,380.00				0	0.00				0	0.00	290.00	22.00	6380.00
Iodized Salt, 500 grams/pack					0	0.00			32	32	1,120.00				0	0.00				0	0.00	32.00	35.00	1120.00
Iodized salt, atleast 250g/pack					0	0.00			51	51	765.00				0	0.00				0	0.00	51.00	15.00	765.00
Iodized Salt, atleast 250 grams, with sangkap pinoy seal					0	0.00			268	268	4,274.60				0	0.00				0	0.00	268.00	15.95	4274.60
Iodized Salt, atleast 250 grams, with sangkap pinoy seal					0	0.00			1071	1071	21,420.00				0	0.00				0	0.00	1,071.00	20.00	21420.00
Irish potato, 1kg per pack					0	0.00			100	100	8,000.00				0	0.00				0	0.00	100.00	80.00	8000.00
Kamote Fruit (1kg/pack)					0	0.00			270	270	16,537.50				0	0.00				0	0.00	270.00	61.25	16537.50
Kamote Fruit (1kg/pack)					0	0.00			300	300	21,000.00				0	0.00				0	0.00	300.00	70.00	21000.00
Kamote Tubers (1kg/pack)					0	0.00			966	966	44,436.00				0	0.00				0	0.00	966.00	46.00	44436.00
Kamote Tubers (1kg/pack)					0	0.00	132		336	468	32,760.00				0	0.00				0	0.00	468.00	70.00	32760.00
Kamote Tubers, Medium size, 1 kg per pack					0	0.00	522		327	849	52,688.94				0	0.00				0	0.00	849.00	62.06	52688.94
Ketchup, Banana (at least 320g /bottle)					0	0.00	123		228	351	11,407.50				0	0.00				0	0.00	351.00	32.50	11407.50
Ketchup, Banana (at least 325g /bottle)					0	0.00			1375	1375	37,812.50				0	0.00				0	0.00	1,375.00	27.50	37812.50
Kidney Beans, dried, atleast 1 kilo per pack					0	0.00			204	204	40,800.00				0	0.00				0	0.00	204.00	200.00	40800.00
Laddit Noodles (1kg/pack)					0	0.00	130		260	390	24,960.00				0	0.00				0	0.00	390.00	64.00	24960.00
Laddit Noodles (1kg/pack)					0	0.00			329	329	11,241.93				0	0.00				0	0.00	329.00	34.17	11241.93

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Lard (4 liters)					0	0.00			40	40	12,280.00				0	0.00				0	0.00	40.00	307.00	12280.00
Loaf Bread, medium size, at least 20 slices					0	0.00			200	200	9,000.00				0	0.00				0	0.00	200.00	45.00	9000.00
Loaf, White (at least 500g/pack)					0	0.00			96	96	4,800.00				0	0.00				0	0.00	96.00	50.00	4800.00
Local Malagkit Rice, 1kg/pack					0	0.00			330	330	36,300.00				0	0.00				0	0.00	330.00	110.00	36300.00
Local Glutinous Rice, 1kg/pack					0	0.00			200	200	22,000.00				0	0.00				0	0.00	200.00	110.00	22000.00
Local Glutinous Rice, 500 grams/pack					0	0.00			950	950	66,500.00				0	0.00				0	0.00	950.00	70.00	66500.00
Local Glutinous Rice, 500 grams/pack					0	0.00			276	276	30,360.00				0	0.00				0	0.00	276.00	110.00	30360.00
Lumpia Wrapper, atleast 50 pcs/pack					0	0.00	276			276	6,900.00				0	0.00				0	0.00	276.00	25.00	6900.00
Lumpia Wrapper, atleast 50 pcs/pack					0	0.00			70	70	4,690.00				0	0.00				0	0.00	70.00	67.00	4690.00
Lumpia Wrapper, atleast 100 pcs per pack					0	0.00			80	80	4,800.00				0	0.00				0	0.00	80.00	60.00	4800.00
Lumpia Wrapper, atleast 100 pcs per pack					0	0.00			275	275	41,250.00				0	0.00				0	0.00	275.00	150.00	41250.00
Lumpia Wrapper, Medium Size, (at least 100pcs./pack)					0	0.00			50	50	2,000.00				0	0.00				0	0.00	50.00	40.00	2000.00
Lumpia Wrapper, Medium Size, (at least 100pcs./pack)					0	0.00			40	40	1,800.00				0	0.00				0	0.00	40.00	45.00	1800.00
Macaroni elbow atleast 200 grams/pack					0	0.00			266	266	5,320.00				0	0.00				0	0.00	266.00	20.00	5320.00
Macaroni elbow atleast 200 grams/pack					0	0.00			2650	2650	102,025.00				0	0.00				0	0.00	2,650.00	38.50	102025.00
Macaroni elbow atleast 400 grams/pack					0	0.00	810		4329	5139	285,882.57				0	0.00				0	0.00	5,139.00	55.63	285882.57
Macaroni elbow atleast 400 grams/pack					0	0.00			1311	1311	67,647.60				0	0.00				0	0.00	1,311.00	51.60	67647.60
Macaroni elbow atleast 500 grams/pack					0	0.00			100	100	6,000.00				0	0.00				0	0.00	100.00	60.00	6000.00
Macaroni elbow atleast 500 grams/pack					0	0.00			585	585	29,250.00				0	0.00				0	0.00	585.00	50.00	29250.00
Macaroni elbow (1kg/pack)					0	0.00			5020	5020	406,419.20				0	0.00				0	0.00	5,020.00	80.96	406419.20
Macaroni elbow (1kg/pack)					0	0.00			1499	1499	128,479.29				0	0.00				0	0.00	1,499.00	85.71	128479.29
Macaroni elbow (5kg/bag)					0	0.00			25	25	6,750.00				0	0.00				0	0.00	25.00	270.00	6750.00
Macaroni pasta (1kg/pack)					0	0.00			84	84	6,720.00				0	0.00				0	0.00	84.00	80.00	6720.00
Macaroni pasta (1kg/pack)					0	0.00			626	626	55,294.58				0	0.00				0	0.00	626.00	88.33	55294.58
Macaroni shell atleast 400 grams/pack					0	0.00			1106	1106	58,982.98				0	0.00				0	0.00	1,106.00	53.33	58982.98
Macaroni shell atleast 400 grams/pack					0	0.00			192	192	7,740.00				0	0.00				0	0.00	192.00	40.31	7740.00
Macaroni shell atleast 500 grams/pack					0	0.00			138	138	7,590.00				0	0.00				0	0.00	138.00	55.00	7590.00
Macaroni shell atleast 500 grams/pack					0	0.00			120	120	6,000.00				0	0.00				0	0.00	120.00	50.00	6000.00
Malagkit Flour, fine, (500g/pack)					0	0.00			70	70	3,500.00				0	0.00				0	0.00	70.00	50.00	3500.00
Malagkit Flour, fine, (500g/pack)					0	0.00			310	310	15,655.00				0	0.00				0	0.00	310.00	50.50	15655.00
Malagkit Rice, (500g/pack)					0	0.00			2400	2400	144,000.00				0	0.00				0	0.00	2,400.00	60.00	144000.00
Malagkit Rice, (1kg/pack)					0	0.00			906	906	107,814.00				0	0.00				0	0.00	906.00	119.00	107814.00
Malagkit Rice, (1kg/pack)					0	0.00			6402	6402	768,240.00				0	0.00				0	0.00	6,402.00	120.00	768240.00
Malunggay Dahon, 1 bundle/pack					0	0.00			200	200	7,000.00				0	0.00				0	0.00	200.00	35.00	7000.00
Malunggay Leaves, fresh, 1kg/bundle					0	0.00			1500	1500	22,500.00				0	0.00				0	0.00	1,500.00	15.00	22500.00
Margarine (at least 100g per cup)					0	0.00	144		1436	1580	53,830.60				0	0.00				0	0.00	1,580.00	34.07	53830.60

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Margarine (at least 100g per cup)					0	0.00			2578	2578	98,170.24			0	0.00				0	0.00	2,578.00	38.08	98170.24	
Margarine, Plain/Classic (at least 100g per cup)					0	0.00			933	933	29,856.00			0	0.00				0	0.00	933.00	32.00	29856.00	
Margarine, Plain/Classic (at least 100g per cup)					0	0.00			1180	1180	41,300.00			0	0.00				0	0.00	1,180.00	35.00	41300.00	
Margarine (at least 250g per cup)					0	0.00			2594	2594	134,888.00			0	0.00				0	0.00	2,594.00	52.00	134888.00	
Mayonaise atleast 220 ml/pouch					0	0.00			1194	1194	97,908.00			0	0.00				0	0.00	1,194.00	82.00	97908.00	
Mayonaise, Plain, 770ml/pack					0	0.00			50	50	6,000.00			0	0.00				0	0.00	50.00	120.00	6000.00	
Milk (Condensed), 380grams/can					0	0.00	110			110	4,950.00			0	0.00				0	0.00	110.00	45.00	4950.00	
Miki Noodles, Dried, atleast 400 grams per pack					0	0.00			180	180	5,400.00			0	0.00				0	0.00	180.00	30.00	5400.00	
Miki Bihon, 1kg/pack					0	0.00			180	180	11,700.00			0	0.00				0	0.00	180.00	65.00	11700.00	
Miki Ladit, 1kg/pack					0	0.00			180	180	10,800.00			0	0.00				0	0.00	180.00	60.00	10800.00	
Milk Fish, atleast 3 pcs per kilo, 1 kg per pack					0	0.00	250		2620	2870	501,293.33			0	0.00				0	0.00	2,870.00	174.67	501293.33	
Milk Fish, atleast 3 pcs per kilo, 1 kg per pack					0	0.00			4188	4188	785,250.00			0	0.00				0	0.00	4,188.00	187.50	785250.00	
Milk (Evap), 365ml/can					0	0.00			1200	1200	38,400.00			0	0.00				0	0.00	1,200.00	32.00	38400.00	
Milk (Evap), 365ml/can					0	0.00	300			300	10,134.00			0	0.00				0	0.00	300.00	33.78	10134.00	
Misua noodles atleast 250g/pack					0	0.00			50	50	1,250.00			0	0.00				0	0.00	50.00	25.00	1250.00	
Monggo Dried, whole, 250 grams/pack					0	0.00			430	430	29,704.40			0	0.00				0	0.00	430.00	69.08	29704.40	
Monggo Dried, whole, 500 grams/pack					0	0.00			1121	1121	65,858.75			0	0.00				0	0.00	1,121.00	58.75	65858.75	
Monggo Dried, whole, 500 grams/pack					0	0.00			3080	3080	219,296.00			0	0.00				0	0.00	3,080.00	71.20	219296.00	
Monggo Dried, whole, 1 kg/pack					0	0.00	313		8755	9068	1,099,585.68			0	0.00				0	0.00	9,068.00	121.26	1099585.68	
Monggo Dried, cracked, 1 kg/pack					0	0.00			306	306	45,135.00			0	0.00				0	0.00	306.00	147.50	45135.00	
Monggo Dried, whole, 1 kg/pack					0	0.00	655		7064	7719	887,685.00			0	0.00				0	0.00	7,719.00	115.00	887685.00	
Monggo Dried, cracked, 1 kg/pack					0	0.00			653	653	57,464.00			0	0.00				0	0.00	653.00	88.00	57464.00	
Monggo Dried, whole, atleast 2.5kg per ganta					0	0.00			20	20	4,200.00			0	0.00				0	0.00	20.00	210.00	4200.00	
Mushroom sliced in can 198grams/can					0	0.00			1180	1180	47,813.60			0	0.00				0	0.00	1,180.00	40.52	47813.60	
Nestle Cream, atleast 200 ml/pack					0	0.00			1000	1000	63,670.00			0	0.00				0	0.00	1,000.00	63.67	63670.00	
Oat meal, Quick-cooking, atleast 400 grams/pack					0	0.00			2124	2124	150,092.46			0	0.00				0	0.00	2,124.00	70.67	150092.46	
Oat meal, Quick-cooking, atleast 400 grams/pack					0	0.00			338	338	23,886.46			0	0.00				0	0.00	338.00	70.67	23886.46	
Okra, fresh, medium-size,(1kilo/pack)					0	0.00			40	40	3,200.00			0	0.00				0	0.00	40.00	80.00	3200.00	
Onions, small size, 1kg/pack					0	0.00			975	975	124,800.00			0	0.00				0	0.00	975.00	128.00	124800.00	
Onions, small size, 1kg/pack					0	0.00			50	50	6,550.00			0	0.00				0	0.00	50.00	131.00	6550.00	
Onions, medium size, 1kg/pack (violet/red)					0	0.00			1299	1299	177,040.71			0	0.00				0	0.00	1,299.00	136.29	177040.71	
Onions, medium size, 1kg/pack (violet/red)					0	0.00	200		1004	1204	126,877.52			0	0.00				0	0.00	1,204.00	105.38	126877.52	
Onions (1kg/pack) atleast 10-14pcs/pack					0	0.00	22		568	590	72,422.50			0	0.00				0	0.00	590.00	122.75	72422.50	
Onions (1kg/pack) atleast 10-14pcs/pack					0	0.00			276	276	36,339.54			0	0.00				0	0.00	276.00	131.67	36339.54	
Orange, ponkan, atleast 150-200g/pc					0	0.00			3140	3140	54,950.00			0	0.00				0	0.00	3,140.00	17.50	54950.00	
Orange Fruit/Ponkan, fresh (1kilo/pack)					0	0.00			1810	1810	226,250.00			0	0.00				0	0.00	1,810.00	125.00	226250.00	

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		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
Orange (ponkan)					0	0.00			50	50	40,000.00				0	0.00				0	0.00	50.00	800.00	40000.00
Paminta, atleast 12pcs/tie					0	0.00			180	180	2,430.00				0	0.00				0	0.00	180.00	13.50	2430.00
Paminta, durog, atleast 12 pcs/tie					0	0.00			112	112	1,680.00				0	0.00				0	0.00	112.00	15.00	1680.00
Paminta, half-durog, atleast 12 pcs/tie					0	0.00			142	142	1,633.00				0	0.00				0	0.00	142.00	11.50	1633.00
Paminta, durog, atleast 12 pcs/tie					0	0.00			1766	1766	28,962.40				0	0.00				0	0.00	1,766.00	16.40	28962.40
Paminta, half-durog, atleast 12 pcs/tie					0	0.00	500			500	6,500.00				0	0.00				0	0.00	500.00	13.00	6500.00
PandeSal, plain (at least 8pcs./pack)					0	0.00			571	571	14,275.00				0	0.00				0	0.00	571.00	25.00	14275.00
Pancit dried mikki, atleast 200 grams/pack					0	0.00			200	200	7,000.00				0	0.00				0	0.00	200.00	35.00	7000.00
Pancit Bihon (1kg/pack)					0	0.00	174		1310	1484	98,315.00				0	0.00				0	0.00	1,484.00	66.25	98315.00
Pancit Bihon (1kg/pack)					0	0.00			2281	2281	167,197.30				0	0.00				0	0.00	2,281.00	73.30	167197.30
Pancit Bihon (500g/pack)					0	0.00			432	432	15,120.00				0	0.00				0	0.00	432.00	35.00	15120.00
Pancit Bihon (500g/pack)					0	0.00			100	100	5,000.00				0	0.00				0	0.00	100.00	50.00	5000.00
Pancit Bihon, atleast 454 grams/pack					0	0.00			4612	4612	260,347.40				0	0.00				0	0.00	4,612.00	56.45	260347.40
Pancit Bihon, atleast 454 grams/pack					0	0.00			2440	2440	112,801.20				0	0.00				0	0.00	2,440.00	46.23	112801.20
Pancit Bihon, atleast 450 grams/pack					0	0.00			910	910	43,816.50				0	0.00				0	0.00	910.00	48.15	43816.50
Pancit Canton (1kg/pack)					0	0.00			534	534	31,506.00				0	0.00				0	0.00	534.00	59.00	31506.00
Pancit Canton (1kg/pack)					0	0.00	108		318	426	23,430.00				0	0.00				0	0.00	426.00	55.00	23430.00
Pancit Canton (at least 500g/pack)					0	0.00			365	365	21,414.55				0	0.00				0	0.00	365.00	58.67	21414.55
Pancit Canton (at least 500g/pack)					0	0.00			160	160	11,200.00				0	0.00				0	0.00	160.00	70.00	11200.00
Pancit Canton (at least 400g/pack)					0	0.00			2352	2352	105,840.00				0	0.00				0	0.00	2,352.00	45.00	105840.00
Pancit Canton (at least 400g/pack)					0	0.00			1297	1297	73,410.20				0	0.00				0	0.00	1,297.00	56.60	73410.20
Pancit Canton (at least 250g/pack)					0	0.00			840	840	15,120.00				0	0.00				0	0.00	840.00	18.00	15120.00
Pancit Canton (at least 200g/pack)					0	0.00			3277	3277	124,526.00				0	0.00				0	0.00	3,277.00	38.00	124526.00
Pancit Canton (at least 100g/pack)					0	0.00			1010	1010	15,150.00				0	0.00				0	0.00	1,010.00	15.00	15150.00
Pancit Canton (at least 80g/pack)					0	0.00			5000	5000	80,000.00				0	0.00				0	0.00	5,000.00	16.00	80000.00
Pancit laddit (1kg/pack)					0	0.00	108		1106	1214	89,836.00				0	0.00				0	0.00	1,214.00	74.00	89836.00
Pancit Luglug (at least 450g/pack)					0	0.00			60	60	5,400.00				0	0.00				0	0.00	60.00	90.00	5400.00
Pancit Miki (1kg/pack)					0	0.00			150	150	9,750.00				0	0.00				0	0.00	150.00	65.00	9750.00
Pancit Miki (at least 500 grams/pack)					0	0.00			850	850	42,500.00				0	0.00				0	0.00	850.00	50.00	42500.00
papaya medium size 1kg/pack					0	0.00			200	200	6,000.00				0	0.00				0	0.00	200.00	30.00	6000.00
papaya, fresh, half-ripe, 1kg per pack					0	0.00			200	200	28,000.00				0	0.00				0	0.00	200.00	140.00	28000.00
Papaya, unripe, 1kg per pack					0	0.00			246	246	12,300.00				0	0.00				0	0.00	246.00	50.00	12300.00
Patis, 1liter/bottle					0	0.00			97	97	3,734.50				0	0.00				0	0.00	97.00	38.50	3734.50
Patis, 350ml/bottle					0	0.00			280	280	7,560.00				0	0.00				0	0.00	280.00	27.00	7560.00
Peanut butter 225grams/bottle					0	0.00	60			60	2,100.00				0	0.00				0	0.00	60.00	35.00	2100.00
Peanut Peeled, atleast 500grams/pack					0	0.00			330	330	39,600.00				0	0.00				0	0.00	330.00	120.00	39600.00

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Peanut Peeled, atleast 400grams/pack					0	0.00			200	200	21,000.00				0	0.00				0	0.00	200.00	105.00	21000.00
Peanut Peeled, atleast 250grams/pack					0	0.00			198	198	8,910.00				0	0.00				0	0.00	198.00	45.00	8910.00
Peanuts, raw, redskin, dried and shelled, 1 kg per pack					0	0.00			60	60	9,000.00				0	0.00				0	0.00	60.00	150.00	9000.00
Petchay, fresh (1kilo/bundle)					0	0.00			100	100	4,000.00				0	0.00				0	0.00	100.00	40.00	4000.00
Petchay, fresh (1kilo/bundle)					0	0.00			372	372	14,258.76				0	0.00				0	0.00	372.00	38.33	14258.76
Pigeon peas atleast 2.5 per ganta					0	0.00			20	20	4,200.00				0	0.00				0	0.00	20.00	210.00	4200.00
Pineapple Tidbits in atleast 115 grams/pack					0	0.00			160	160	4,800.00				0	0.00				0	0.00	160.00	30.00	4800.00
Pork fresh (80% lean meat), 1kg/pack					0	0.00			20608	20608	4,813,410.56				0	0.00				0	0.00	20,608.00	233.57	4813410.56
Pork fresh (80% lean meat), 1kg/pack					0	0.00	1050		7617	8667	1,970,095.77				0	0.00				0	0.00	8,667.00	227.31	1970095.77
Pork fresh (80% lean meat), 1kg/pack (loin cut)					0	0.00			1400	1400	336,000.00				0	0.00				0	0.00	1,400.00	240.00	336000.00
Pork fresh (80% lean meat), 1kg/pack (loin cut)					0	0.00			1500	1500	322,500.00				0	0.00				0	0.00	1,500.00	215.00	322500.00
Pork fresh (80% lean meat), 1kg/pack (loin cut/rib cut/ pork chop)					0	0.00			2300	2300	517,500.00				0	0.00				0	0.00	2,300.00	225.00	517500.00
Pork fresh (80% lean meat), 1kg/pack (loin cut/rib cut/ pork chop)					0	0.00			3685	3685	832,810.00				0	0.00				0	0.00	3,685.00	226.00	832810.00
Pork Liempo (at least 80% lean), 1kg/pack					0	0.00			1400	1400	308,000.00				0	0.00				0	0.00	1,400.00	220.00	308000.00
Pork Menudo cut, 1kg/pack					0	0.00			140	140	33,600.00				0	0.00				0	0.00	140.00	240.00	33600.00
Pork Kinling (atleast 80 % lean meat), 250grams/pack					0	0.00			150	150	17,250.00				0	0.00				0	0.00	150.00	115.00	17250.00
Potato, Extra Large Size (1kg/pack) atleast 250g/pc					0	0.00			336	336	33,600.00				0	0.00				0	0.00	336.00	100.00	33600.00
Potato, Medium Size (1kg/pack)					0	0.00			60	60	3,600.00				0	0.00				0	0.00	60.00	60.00	3600.00
Potato, Medium Size (1kg/pack)					0	0.00			6285	6285	457,045.20				0	0.00				0	0.00	6,285.00	72.72	457045.20
Potato, Medium Size (1kg/pack)					0	0.00	66		1786	1852	166,642.96				0	0.00				0	0.00	1,852.00	89.98	166642.96
Potato, (1kg/pack)					0	0.00			564	564	52,638.12				0	0.00				0	0.00	564.00	93.33	52638.12
Potato, (1kg/pack)					0	0.00	177		42	219	20,439.27				0	0.00				0	0.00	219.00	93.33	20439.27
Powdered Milk					0	0.00			130	130	32,500.00				0	0.00				0	0.00	130.00	250.00	32500.00
Processed Filled Cheese Spread, atleast 165g/pack					0	0.00			393	393	31,440.00				0	0.00				0	0.00	393.00	80.00	31440.00
Repolyo, 1kg/pack					0	0.00	180		180	14,400.00				0	0.00					0	0.00	180.00	80.00	14400.00
Rice and Mongo Chocolate Flavored Instant Blend Dry Cereal, atleast 100grams/pack					0	0.00			1205	1205	18,075.00				0	0.00				0	0.00	1,205.00	15.00	18075.00
Rice and Mongo Chocolate Flavored Instant Blend Dry Cereal, atleast 100grams/pack					0	0.00			430	430	6,880.00				0	0.00				0	0.00	430.00	16.00	6880.00
Ripe mango, medium size, 1kg/pack					0	0.00			300	300	45,000.00				0	0.00				0	0.00	300.00	150.00	45000.00
Ripe Banana (lakatan)					0	0.00			200	200	8,000.00				0	0.00				0	0.00	200.00	40.00	8000.00
Saba, atleast 1kg/pack					0	0.00			400	400	22,000.00				0	0.00				0	0.00	400.00	55.00	22000.00
Sago/Tapioca Pearl, atleast 100 grams per pack					0	0.00			300	300	4,500.00				0	0.00				0	0.00	300.00	15.00	4500.00
Salmon fish, fresh, 1kg/pack					0	0.00	378		378	45,360.00				0	0.00					0	0.00	378.00	120.00	45360.00
Salt, atleast 250 grams / pack with sangkap pinoy seal					0	0.00			462	462	12,936.00				0	0.00				0	0.00	462.00	28.00	12936.00
Salt, atleast 500 grams / pack with sangkap pinoy seal					0	0.00			106	106	2,650.00				0	0.00				0	0.00	106.00	25.00	2650.00
Sayote, medium size, 1kg/pack					0	0.00			756	756	25,197.48				0	0.00				0	0.00	756.00	33.33	25197.48
Sotanghon, 1kg/pack					0	0.00			1000	1000	100,000.00				0	0.00				0	0.00	1,000.00	100.00	100000.00

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Sotanghon, 1kg/pack					0	0.00			50	50	4,000.00				0	0.00				0	0.00	50.00	80.00	4000.00
Sotanghon, 500g/pack					0	0.00			138	138	9,384.00				0	0.00				0	0.00	138.00	68.00	9384.00
Sotanghon, 500g/pack					0	0.00			850	850	107,100.00				0	0.00				0	0.00	850.00	126.00	107100.00
Sotanghon, 200g/pack					0	0.00			400	400	24,000.00				0	0.00				0	0.00	400.00	60.00	24000.00
Sotanghon Noodles, atleast 8oz/pack					0	0.00	380		168	548	34,798.00				0	0.00				0	0.00	548.00	63.50	34798.00
Sotanghon Noodles, atleast 8oz/pack					0	0.00			711	711	49,059.00				0	0.00				0	0.00	711.00	69.00	49059.00
Sotanghon/Vermicilli Noodles, atleast 3.2 oz/ 90g/pack					0	0.00			1564	1564	28,152.00				0	0.00				0	0.00	1,564.00	18.00	28152.00
Sotanghon (at least 40g/pack)					0	0.00			2524	2524	37,027.08				0	0.00				0	0.00	2,524.00	14.67	37027.08
Sotanghon, (at least 40g/pack)					0	0.00	296		144	440	5,425.20				0	0.00				0	0.00	440.00	12.33	5425.20
Soy Sauce (4 liters)					0	0.00			42	42	12,600.00				0	0.00				0	0.00	42.00	300.00	12600.00
Soy Sauce (1liter/bottle)					0	0.00			1677	1677	79,053.78				0	0.00				0	0.00	1,677.00	47.14	79053.78
Soy Sauce (1liter/bottle)					0	0.00	121		1325	1446	75,799.32				0	0.00				0	0.00	1,446.00	52.42	75799.32
Soy Sauce, 500ml/bottle					0	0.00			192	192	6,720.00				0	0.00				0	0.00	192.00	35.00	6720.00
Soy Sauce, 385ml/bottle					0	0.00			1040	1040	29,120.00				0	0.00				0	0.00	1,040.00	28.00	29120.00
Soy Sauce, 385ml/bottle					0	0.00			2510	2510	70,054.10				0	0.00				0	0.00	2,510.00	27.91	70054.10
Soy Sauce, 370ml/bottle					0	0.00			55	55	1,457.50				0	0.00				0	0.00	55.00	26.50	1457.50
Soy Sauce, 350ml/bottle					0	0.00			288	288	5,760.00				0	0.00				0	0.00	288.00	20.00	5760.00
Soy Sauce, 340 ml/bottle					0	0.00	500		5092	5592	140,415.12				0	0.00				0	0.00	5,592.00	25.11	140415.12
Soy Sauce, 340 ml/bottle					0	0.00			305	305	8,082.50				0	0.00				0	0.00	305.00	26.50	8082.50
Soy Sauce, at least 60ml/pack					0	0.00			62	62	1,240.00				0	0.00				0	0.00	62.00	20.00	1240.00
Spaghetti Pasta and Sauce Bundle, at least 900g/pack					0	0.00			120	120	16,800.00				0	0.00				0	0.00	120.00	140.00	16800.00
Spaghetti Pasta and Sauce Bundle, at least 900g/pack					0	0.00			962	962	137,883.46				0	0.00				0	0.00	962.00	143.33	137883.46
Spaghetti pasta, 1kg/pack					0	0.00			2487	2487	256,161.00				0	0.00				0	0.00	2,487.00	103.00	256161.00
Spaghetti pasta, 1kg/pack					0	0.00			454	454	43,279.82				0	0.00				0	0.00	454.00	95.33	43279.82
Spaghetti pasta, 900g/pack					0	0.00			40	40	3,600.00				0	0.00				0	0.00	40.00	90.00	3600.00
Spaghetti pasta, 500g/pack					0	0.00	662		1000	1662	66,480.00				0	0.00				0	0.00	1,662.00	40.00	66480.00
Spaghetti pasta, 500g/pack					0	0.00			442	442	22,100.00				0	0.00				0	0.00	442.00	50.00	22100.00
Spaghetti pasta, 450g/pack					0	0.00			393	393	19,650.00				0	0.00				0	0.00	393.00	50.00	19650.00
Spaghetti pasta, 400g/pack					0	0.00			4200	4200	222,012.00				0	0.00				0	0.00	4,200.00	52.86	222012.00
Spaghetti pasta, 400g/pack					0	0.00			807	807	47,346.69				0	0.00				0	0.00	807.00	58.67	47346.69
Spaghetti Sauce, 500ml/pouch					0	0.00			2399	2399	143,940.00				0	0.00				0	0.00	2,399.00	60.00	143940.00
Spaghetti Sauce, 500ml/pouch					0	0.00			1226	1226	78,464.00				0	0.00				0	0.00	1,226.00	64.00	78464.00
Spaghetti Sauce, Filipino Style (1kg/pack)					0	0.00			837	837	71,145.00				0	0.00				0	0.00	837.00	85.00	71145.00
Spaghetti Sauce, Sweet Style (500g/pack)					0	0.00			601	601	42,070.00				0	0.00				0	0.00	601.00	70.00	42070.00
Spaghetti Sauce, Sweet Style (500g/pack)					0	0.00			1422	1422	94,918.50				0	0.00				0	0.00	1,422.00	66.75	94918.50
Squash Canton, at least 200-250grams/pack					0	0.00			251	251	8,785.00				0	0.00				0	0.00	251.00	35.00	8785.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
Squash Fruit (1kg/pack)					0	0.00			3024	3024	171,370.08				0	0.00				0	0.00	3,024.00	56.67	171370.08
Squash Fruit (1kg/pack)					0	0.00	264		1412	1676	84,537.44				0	0.00				0	0.00	1,676.00	50.44	84537.44
Squash Fruit, medium size, atleast 1 kg per piece					0	0.00			721	721	48,184.43				0	0.00				0	0.00	721.00	66.83	48184.43
Squash Fruit, medium size, atleast 1 kg per piece					0	0.00	329		446	775	41,330.75				0	0.00				0	0.00	775.00	53.33	41330.75
Squid, fresh, 1kg/pack					0	0.00	100			100	15,000.00				0	0.00				0	0.00	100.00	150.00	15000.00
String Beans (1kg/pack)					0	0.00			2186	2186	109,300.00				0	0.00				0	0.00	2,186.00	50.00	109300.00
Sugar, Light Brown (1kg/pack)					0	0.00			130	130	7,800.00				0	0.00				0	0.00	130.00	60.00	7800.00
Sugar, Brown (1kg/pack)					0	0.00			2781	2781	152,565.66				0	0.00				0	0.00	2,781.00	54.86	152565.66
Sugar, Brown (1kg/pack)					0	0.00	66		258	324	17,278.92				0	0.00				0	0.00	324.00	53.33	17278.92
Sugar, Brown (500g/pack)					0	0.00			200	200	8,000.00				0	0.00				0	0.00	200.00	40.00	8000.00
Sweet Potato, medium size, 1kg/pack					0	0.00			1274	1274	66,553.76				0	0.00				0	0.00	1,274.00	52.24	66553.76
Sweetened Condensed Milk, atleast 300ml per can					0	0.00			90	90	5,400.00				0	0.00				0	0.00	90.00	60.00	5400.00
Talong Haba, atleast 1 kg/pack					0	0.00			180	180	9,900.00				0	0.00				0	0.00	180.00	55.00	9900.00
Talong haba, medium size, 1kg/pack					0	0.00			800	800	48,000.00				0	0.00				0	0.00	800.00	60.00	48000.00
Tapioca Pearl, uncooked atleast 250 grams/pack					0	0.00			333	333	12,487.50				0	0.00				0	0.00	333.00	37.50	12487.50
Tapioca Pearl, uncooked atleast 250 grams/pack					0	0.00			4	4	140.00				0	0.00				0	0.00	4.00	35.00	140.00
Tapioca Pearl, atleast 250 grams/pack					0	0.00			198	198	6,930.00				0	0.00				0	0.00	198.00	35.00	6930.00
Tapioca pearl (sago), big size, atleast 1kg per pack					0	0.00			556	556	13,900.00				0	0.00				0	0.00	556.00	25.00	13900.00
Tilapia, Fresh (1kg/pack)					0	0.00	100		1860	1960	313,600.00				0	0.00				0	0.00	1,960.00	160.00	313600.00
Tilapia, Fresh (1kg/pack)					0	0.00			1392	1392	227,940.00				0	0.00				0	0.00	1,392.00	163.75	227940.00
Tilapia, Fresh, medium (1kg/pack)					0	0.00			282	282	42,300.00				0	0.00				0	0.00	282.00	150.00	42300.00
Tilapia, Fresh, medium (1kg/pack)					0	0.00			1516	1516	248,624.00				0	0.00				0	0.00	1,516.00	164.00	248624.00
Tinggal, dried, 1kg/pack					0	0.00			200	200	60,320.00				0	0.00				0	0.00	200.00	301.60	60320.00
Tofu, Blocks, firm, 500g/pack					0	0.00			1050	1050	52,500.00				0	0.00				0	0.00	1,050.00	50.00	52500.00
Tomato Sauce, atleast 1kilo/pack					0	0.00			690	690	51,750.00				0	0.00				0	0.00	690.00	75.00	51750.00
Tomato Sauce, atleast 500g/pack					0	0.00			90	90	3,600.00				0	0.00				0	0.00	90.00	40.00	3600.00
Tomato Sauce, atleast 250g/pack					0	0.00			336	336	6,384.00				0	0.00				0	0.00	336.00	19.00	6384.00
Tomato Sauce, atleast 250g/pack					0	0.00			370	370	11,470.00				0	0.00				0	0.00	370.00	31.00	11470.00
Tomato Sauce, atleast 200g/pack					0	0.00			234	234	4,680.00				0	0.00				0	0.00	234.00	20.00	4680.00
Tomato Sauce, atleast 200g/pack					0	0.00			685	685	20,207.50				0	0.00				0	0.00	685.00	29.50	20207.50
Tomato, Half-ripe (1kg/pack)					0	0.00			180	180	9,900.00				0	0.00				0	0.00	180.00	55.00	9900.00
Tomato, Half-ripe (1kg/pack)					0	0.00			794	794	63,520.00				0	0.00				0	0.00	794.00	80.00	63520.00
Tomato, fresh, medium-size (1kg/pack)					0	0.00			96	96	4,800.00				0	0.00				0	0.00	96.00	50.00	4800.00
Tomato, fresh, medium-size (1kg/pack)					0	0.00			50	50	2,000.00				0	0.00				0	0.00	50.00	40.00	2000.00
Turon Wrapper (50 pcs per pack)					0	0.00			50	50	3,250.00				0	0.00				0	0.00	50.00	65.00	3250.00
Tuna Chunks in oil atleast 184grams/can					0	0.00			168	168	8,400.00				0	0.00				0	0.00	168.00	50.00	8400.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
Tuna Chunks in water atleast 184grams/can					0	0.00			3101	3101	229,877.13				0	0.00				0	0.00	3,101.00	74.13	229877.13
Tuna Chunks in oil atleast 184grams/can					0	0.00			200	200	16,000.00				0	0.00				0	0.00	200.00	80.00	16000.00
Tuna flakes in oil, atleast 180 grams/can					0	0.00			2140	2140	98,975.00				0	0.00				0	0.00	2,140.00	46.25	98975.00
Unsweetened Cocoa Powder, 700grams/pack					0	0.00			556	556	44,480.00				0	0.00				0	0.00	556.00	80.00	44480.00
Unsweetened Cocoa Powder, 500grams/pack					0	0.00			207	207	14,490.00				0	0.00				0	0.00	207.00	70.00	14490.00
Unsweetened Cocoa Powder, 250grams/pack					0	0.00			170	170	8,500.00				0	0.00				0	0.00	170.00	50.00	8500.00
Unsweetened Cocoa Powder, 250grams/pack					0	0.00			120	120	4,200.00				0	0.00				0	0.00	120.00	35.00	4200.00
Upo, fresh, medium-size, (1kilo/pack)					0	0.00			1076	1076	39,456.92				0	0.00				0	0.00	1,076.00	36.67	39456.92
Vegetable Enriched Dried Miki, at least 200-250g/pack					0	0.00			850	850	38,250.00				0	0.00				0	0.00	850.00	45.00	38250.00
Vegetable Oil, 1Liter					0	0.00	1250		5039	6289	770,402.50				0	0.00				0	0.00	6,289.00	122.50	770402.50
Vegetable Oil, 1Liter					0	0.00	110		2922	3032	356,108.40				0	0.00				0	0.00	3,032.00	117.45	356108.40
Vegetable Oil (at least 900 ml/bottle)					0	0.00			501	501	70,140.00				0	0.00				0	0.00	501.00	140.00	70140.00
Vegetable Oil (at least 900 ml/bottle)					0	0.00			940	940	122,200.00				0	0.00				0	0.00	940.00	130.00	122200.00
Vegetable Oil (at least 500 ml/bottle)					0	0.00			650	650	54,164.50				0	0.00				0	0.00	650.00	83.33	54164.50
Vegetable Oil (at least 500 ml/bottle)					0	0.00			1700	1700	147,339.00				0	0.00				0	0.00	1,700.00	86.67	147339.00
Vegetable Oil (at least 250 ml/bottle)					0	0.00			150	150	2,400.00				0	0.00				0	0.00	150.00	16.00	2400.00
Vinegar (1liter/bottle)					0	0.00			1020	1020	73,827.60				0	0.00				0	0.00	1,020.00	72.38	73827.60
Vinegar (1liter/bottle)					0	0.00			174	174	6,699.00				0	0.00				0	0.00	174.00	38.50	6699.00
Vinegar 385ml/bottle					0	0.00			30	30	600.00				0	0.00				0	0.00	30.00	20.00	600.00
Vinegar 350ml/bottle					0	0.00			57	57	1,425.00				0	0.00				0	0.00	57.00	25.00	1425.00
Vinegar 350ml/bottle					0	0.00			192	192	4,032.00				0	0.00				0	0.00	192.00	21.00	4032.00
Vinegar cane atleast 285ml/bottle					0	0.00			282	282	8,460.00				0	0.00				0	0.00	282.00	30.00	8460.00
Vinegar cane atleast 285ml/bottle					0	0.00			550	550	11,000.00				0	0.00				0	0.00	550.00	20.00	11000.00
Vinegar cane atleast 200ml/bottle					0	0.00			40	40	800.00				0	0.00				0	0.00	40.00	20.00	800.00
Washed Sugar, 1/2 kg per pack					0	0.00			150	150	4,425.00				0	0.00				0	0.00	150.00	29.50	4425.00
White sugar, atleast 500grams/pack					0	0.00			390	390	13,650.00				0	0.00				0	0.00	390.00	35.00	13650.00
White Sugar, 1kg/pack					0	0.00			80	80	6,000.00				0	0.00				0	0.00	80.00	75.00	6000.00
White Sugar, 1kg/pack					0	0.00			140	140	8,540.00				0	0.00				0	0.00	140.00	61.00	8540.00
Water Melon, atleast 1 to 1.5 kilos per piece					0	0.00			198	198	25,344.00				0	0.00				0	0.00	198.00	128.00	25344.00
Water Melon, fresh, medium size, at least 1 kilo per pack					0	0.00			290	290	15,950.00				0	0.00				0	0.00	290.00	55.00	15950.00
Watercress, fresh, 1kg/bundle					0	0.00			200	200	9,000.00				0	0.00				0	0.00	200.00	45.00	9000.00
White Beans, dried, (1kg/pack)					0	0.00	655		2746	3401	418,663.10				0	0.00				0	0.00	3,401.00	123.10	418663.10
White Beans, dried, (1kg/pack)					0	0.00			1545	1545	178,138.50				0	0.00				0	0.00	1,545.00	115.30	178138.50
White Beans, dried, (500g/pack)					0	0.00			2290	2290	154,575.00				0	0.00				0	0.00	2,290.00	67.50	154575.00
White Beans, dried, (500g/pack)					0	0.00			1184	1184	63,793.92				0	0.00				0	0.00	1,184.00	53.88	63793.92
White bread loaf, atleast 540g/pack					0	0.00			700	700	31,500.00				0	0.00				0	0.00	700.00	45.00	31500.00

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			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
	White Corn Kernel cracked, 1kg/pack					0	0.00			180	180	18,000.00				0	0.00				0	0.00	180.00	100.00	18000.00
	White Corn Kernel, dried, half crack, 1kg/pack					0	0.00			516	516	57,621.72				0	0.00				0	0.00	516.00	111.67	57621.72
	White Corn Kernel, dried, half crack, 1kg/pack					0	0.00			250	250	20,000.00				0	0.00				0	0.00	250.00	80.00	20000.00
	White Corn Kernel cracked, 500grams/pack					0	0.00			716	716	37,590.00				0	0.00				0	0.00	716.00	52.50	37590.00
	White Corn Kernel cracked, 500 grams/ pack					0	0.00			1000	1000	75,000.00				0	0.00				0	0.00	1,000.00	75.00	75000.00
	White Fish fillet, atleast 800grams per pack					0	0.00			290	290	58,000.00				0	0.00				0	0.00	290.00	200.00	58000.00
	Wongbok (1kg/pack)					0	0.00			534	534	37,380.00				0	0.00				0	0.00	534.00	70.00	37380.00
	Wrapper, atleast 100pcs per pack					0	0.00			40	40	3,600.00				0	0.00				0	0.00	40.00	90.00	3600.00
MEDICINE:	Aluminum Hydroxide Magnesium Hydroxide 200mg, tablet, 100pcs/box	box	8			8	1,200.00				0	0.00				0	0.00				0	0.00	8.00	150.00	1200.00
	Amlodipine tablet 10mg, 100 pcs/box	box	7			7	2,100.00				0	0.00				0	0.00				0	0.00	7.00	300.00	2100.00
	Amlodipine tablet 5mg, 100 pcs/box	box	6			6	900.00				0	0.00				0	0.00				0	0.00	6.00	150.00	900.00
	Antacid (100 tab/box)	box		1		1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1,000.00	1000.00
	Anti diarrheals 2 mg (100 tab/box)	box		1		1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00
	Antihistamine 10 mg/tab (100tab/box)	box		5		5	1,500.00				0	0.00				0	0.00				0	0.00	5.00	300.00	1500.00
	Anti-inflammatory, NSAIDS 500 mg/cap (100 cap/box)	box		2		2	2,000.00				0	0.00				0	0.00				0	0.00	2.00	1,000.00	2000.00
	Carbocisteine, 500mg, Capsule, 100pcs/box	box	6			6	1,530.00				0	0.00				0	0.00				0	0.00	6.00	255.00	1530.00
	Cetirizine dihydrochloride 10 mg, tablet, 100pcs/box	box	4			4	860.00				0	0.00				0	0.00				0	0.00	4.00	215.00	860.00
	Clonidine Hydrochloride 75 mcg Tablet, 100pcs/box	piece	50			50	1,203.00				0	0.00				0	0.00				0	0.00	50.00	24.06	1203.00
	Diphenhydramine Hydrochloride 50 mg, capsule, 100pcs/box	box	4			4	1,700.00				0	0.00				0	0.00				0	0.00	4.00	425.00	1700.00
	Domperidone 10 mg/tablet	piece	55			55	412.50				0	0.00				0	0.00				0	0.00	55.00	7.50	412.50
	Hyoscine Butylbromide, 500mg, Tablet, 100pcs/box	piece	300			300	2,400.00				0	0.00				0	0.00				0	0.00	300.00	8.00	2400.00
	Ibuprofen, 400 mg, tablet, 100pcs/box	box	5			5	6,050.00				0	0.00				0	0.00				0	0.00	5.00	1,210.00	6050.00
	Laxative 5 mg/tab (100 tab/box)	box		1		1	500.00				0	0.00				0	0.00				0	0.00	1.00	500.00	500.00
	Loperamide Hydrochloride 2 mg, capsule, 100/box	box	5			5	1,700.00				0	0.00				0	0.00				0	0.00	5.00	340.00	1700.00
	Meclizine hydrochloride 25 mg, chewable tablet, 100pcs/box	piece	60			60	855.60				0	0.00				0	0.00				0	0.00	60.00	14.26	855.60
	Mefenamic Acid , 500mg, Capsule, 100pcs/box	box	6			6	1,500.00				0	0.00				0	0.00				0	0.00	6.00	250.00	1500.00
	Metformin Hydrochloride 500mg ,tablet (90 tablet/box)	box	6			6	1,350.00				0	0.00				0	0.00				0	0.00	6.00	225.00	1350.00
	Mucolytic 30mg/tab (100 tab/box)	box		5		5	1,500.00				0	0.00				0	0.00				0	0.00	5.00	300.00	1500.00
	Mupirucin 2% x 5mg	piece	8			8	1,440.00				0	0.00				0	0.00				0	0.00	8.00	180.00	1440.00
	Nasal decongestant/expectorant/ antitussive/ antihistamine 500 mg/capsule (100/box)	box		5		5	750.00				0	0.00				0	0.00				0	0.00	5.00	150.00	750.00
	Omeprazole 20mg, capsule	piece	55			55	605.00				0	0.00				0	0.00				0	0.00	55.00	11.00	605.00
	Paracetamol 250 mg/5ml syrup (60ml)	bottle		4		4	320.00				0	0.00				0	0.00				0	0.00	4.00	80.00	320.00
	Paracetamol, 500mg, Tablet, 100 pcs/box	box	3			3	420.00				0	0.00				0	0.00				0	0.00	3.00	140.00	420.00
	Phenylephrine HCL Chlorphenamine Maleate Paracetamol 10mg/2mg/500mg, 100tablets/box, Non-drowsy	box	4			4	2,369.12				0	0.00				0	0.00				0	0.00	4.00	592.28	2369.12
	Mefenamic Acid 500mgm Film Coated Tablet, Non- Steroidal Anti Inflammatory Drug 100 capsule per box	box		6		6	1,500.00				0	0.00				0	0.00				0	0.00	6.00	250.00	1500.00
	Paracetamol Ibuprofen325 mg/200mg Capsule	box		3		3	2,400.00				0	0.00				0	0.00				0	0.00	3.00	800.00	2400.00

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			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
	Phenylephrine HCl Chlorphenamine Maleate Paracetamol 10mg/2mg/500mg tablet film Coated 100 tablet per box	box		2		2	1,800.00				0	0.00				0	0.00				0	0.00	2.00	900.00	1800.00
	ORS-75 Replacement, Powder For Oral Solution, 10 packets per box	box		4		4	800.00				0	0.00				0	0.00				0	0.00	4.00	200.00	800.00
	Cetirizine Dihydrochloride, 10 mg Film Coated Tablet, Anti Histamine, 100tablet per box	box		2		2	550.00				0	0.00				0	0.00				0	0.00	2.00	275.00	550.00
	Aluminum Hydroxide, Magnesium Hydroxide, Simeticone 178mg/233mg 30 mg Tablet, antacid, 100tablet per box	box		2		2	800.00				0	0.00				0	0.00				0	0.00	2.00	400.00	800.00
	Loperamide, 2mg Capsule, antimotility, 100tablet per box	box		1		1	650.00				0	0.00				0	0.00				0	0.00	1.00	650.00	650.00
VITAMINS:	Ascorbic Acid 500 mg,Tablet, 100 pcs/box	box	20			20	6,360.00				0	0.00				0	0.00				0	0.00	20.00	318.00	6360.00
	Ferrous Sulfate + Folic Acid 300mcg/250mcg, 100 tablets/box	box	6			6	900.00				0	0.00				0	0.00				0	0.00	6.00	150.00	900.00
	Multivitamins + Iron, 100 pcs/box	box	8			8	8,996.00				0	0.00				0	0.00				0	0.00	8.00	1,124.50	8996.00
	Sodium Ascorbate 500mg/tab 300 tablet per box	box		5		5	1,500.00				0	0.00				0	0.00				0	0.00	5.00	300.00	1500.00
	Vitamin B-Complex,tablet, 100 pcs/box	box	10			10	4,770.00				0	0.00				0	0.00				0	0.00	10.00	477.00	4770.00
	Vitamin C syrup	bottle		4		4	800.00				0	0.00				0	0.00				0	0.00	4.00	200.00	800.00
	Vitamin C 500mg/tablet	piece	103092	4328	660	108080	378,280.00	3828	660	660	5148	18,018.00	3828	660	660	5148	18,018.00	3828	660	660	5148	18,018.00	123,524.00	3.50	432334.00
Medical Supplies:	Adhesive Bandage, Plastic Strips, 100pcs/box (band aid)	box	16			16	1,760.00				0	0.00				0	0.00				0	0.00	16.00	110.00	1760.00
	Antifungal ointment 10mg/g	tube		2		2	600.00				0	0.00				0	0.00				0	0.00	2.00	300.00	600.00
	Antipruritic ointment 8% lotion 60ml	bottle		2		2	180.00				0	0.00				0	0.00				0	0.00	2.00	90.00	180.00
	Antiseptic solution povidone iodine 75%	bottle		2		2	300.00				0	0.00				0	0.00				0	0.00	2.00	150.00	300.00
	Burn ointment 30g	tube		2		2	700.00				0	0.00				0	0.00				0	0.00	2.00	350.00	700.00
	Dichlorobenzyl Alcohol Amylmetacresol, 8Lozenges, set of 2/box	set	10			10	653.00				0	0.00				0	0.00				0	0.00	10.00	65.30	653.00
	Fetal doppler	set		1		1	1,000.00				0	0.00				0	0.00				0	0.00	1.00	1,000.00	1000.00
	Glucometer strips, 25 pieces/pack	pack	5			5	3,500.00				0	0.00				0	0.00				0	0.00	5.00	700.00	3500.00
	Hexetidine 0.1% solution oral antiseptic	bottle		2		2	194.00				0	0.00				0	0.00				0	0.00	2.00	97.00	194.00
	Methyl Salicylate l-menthol (Salonpas patch), 5patches/box	box	20			20	1,155.40				0	0.00				0	0.00				0	0.00	20.00	57.77	1155.40
	Pediculicide Permethrin Shampoo	sachet		4		4	200.00				0	0.00				0	0.00				0	0.00	4.00	50.00	200.00
	Proton Pump Inhibitor 20mg (100cap/box)	box		2		2	3,000.00				0	0.00				0	0.00				0	0.00	2.00	1,500.00	3000.00
	Topical anti bacterial ointment	tube		2		2	500.00				0	0.00				0	0.00				0	0.00	2.00	250.00	500.00
	UV sterilizer lamp portable 220 v germicidal ultraviolet lamp timer remote control UVC	set		2		2	6,000.00				0	0.00				0	0.00				0	0.00	2.00	3,000.00	6000.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4
A. TOTAL																		P		72,882,671.88			
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																		P		7,288,267.19			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																		P		-			
D. GRAND TOTAL (A + B+ C)																		P		80,170,939.07			
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																							
F. MONTHLY CASH REQUIREMENTS																		P		-			
G.1 Available at Procurement Service Stores					1,192,950.58					83,466.70					132,356.67						67,017.49	P	1,475,791.44
G.2 Other Items not available at PS but regularly purchased from other sources					4,029,520.10					66,035,145.18					807,748.08						534,467.08	P	71,406,880.44
TOTAL MONTHLY CASH REQUIREMENTS					5,222,470.68					66,118,611.88					940,104.75						601,484.57	P	72,882,671.88

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

MARY MELODEE ANNE W. ANIPEW
Property/Supplier Officer

Date Prepared: _____

Certified Funds Available / Certified Appropriate Funds Available:

WILBOURN B. BACOLONG
Accountant/Local Budget Officer

Approved by:

LEO L. QUINTILLA
Head of Office/Agency