

Department of Social Welfare and Development Cordillera Administrative Region 21st Supplemental Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	Cash advance through Petty Cash Fund for the fuel of RPV SCV 1171 for travel to SWAD ABRA, APAYAO, and KALINGA for the delivery of Semi-Expendable equipments.	PSS	NO	Shopping	September	September	September	September	GoP	10,032.00	10,032.00	0	
20 001 0300014	Supplemental for the outsourcing of Security Services for the month of December 2025	GSS	NO	Competitive Bidding	December	December	December	December	GoP	7,833.00	7,833.00	0	
20 001 0300014	Reimbursement of courier expenses incurred by SWAD Ifugao for the month of November 2025	SWAD IFUGAO-CIS	NO	Shopping	November	November	November	November	GoP	4,800.00	4,800.00	0	
20 001 0300014	REIMBURSEMENT OF WATERBILL FOR THE MONTH OF DECEMBER (November Consumption)	SWAD ABRA-CIS	NO	Direct Contracting	December	December	December	December	GoP	574.84	574.84	0	
20 001 0300014	PURCHASE OF TARPULIN FOR THE YEAR END 2025 REGIONAL ASSEMBLY THROUGH REIMBURSEMENT	PPD	NO	Shopping	December	December	December	December	GoP	3,360.00	3,360.00	0	
20 001 0300014	PURCHASE OF MATERIALS FOR REPAIR AND MAINTENANCE OF DSWD FO CAR FACILITIES - PCF	BGMS	NO	Shopping	December	December	December	December	GoP	470.00	470.00	0	
20 001 0300014	Reimbursement of Water Expenses incurred for the months of November and December 2025	SWAD IFUGAO-4PS	NO	Shopping	November-December	November-December	November-December	November-December	GoP	5,430.02	5,430.02	0	
20 001 0300014	Payment for the Water Consumption of SWAD Benguet Office for the period of November 9 to December 10, 2025.	SWAD BENGUET-CIS	NO	Direct Contracting	November-December	November-December	November-December	November-December	GoP	2,939.10	2,939.10	0	
20 001 0300014	PURCHASE FOR REPAIR AND MAINTENANCE OF RSCC VEHICLE THROUGH REIMBURSEMENT OF PETTY CASH	RSCC	NO	Shopping	December	December	December	December	GoP	1,960.00	1,960.00	0	
20 001 0300014	Payment for the Electric Utilization of SWAD Benguet Office for the period of November 11 to December 10, 2025.	SWAD BENGUET-CIS	NO	Direct Contracting	November-December	November-December	November-December	November-December	GoP	5,750.50	5,750.50	0	
20 001 0300014	Repair and Maintenance of SKE 620 by changing the Alternator Pulley	SWAD MP-CIS	NO	Shopping	December	December	December	December	GoP	5,000.00	5,000.00	0	
20 001 0300014	Purchase and delivery of Fuel during travel to Apayao on November 4, 2025	RRCY	NO	Shopping	November	November	November	November	GoP	3,480.25	3,480.25	0	

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20 001 0300014	Purchase fuel during travel to Tabuk, Kalinga RPV SNE 7546 -PCF	RHWG	NO	Shopping	December	December	December	December	GoP	1,000.08	1,000.08	0	
20 001 0300014	Reimbursement for the payment of AICS Tarpaulin Printing	SMU	NO	Shopping	November	November	November	November	GoP	455.00	455.00	0	
20 001 0300014	Reimbursement of vulcanize tire and purchase of	DRMD-LU	NO	Shopping	December	December	December	December	GoP	750.00	750.00	0	
20 001 0300014	For reimbursement of AICS Tarpaulin Printing for	SMU	NO	Shopping	September	September	September	September	GoP	576.00	576.00	0	
20 001 0300014	REIMBURSEMENT OF LAUNDRY SERVICE PAYMENT FOR DECEMBER 2025	GSS	NO	Shopping	December	December	December	December	GoP	10,520.50	10,520.50	0	
20 001 0300014	Catering Services for the Secretary Gatchalian's Kamustahan Session with the Parent Leaders and Municipal Links of Abra	4ps-Abra	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	93,000.00	93,000.00	0	CANCELLED
20 001 0300014	Interior Fit-out of Centralized Pantry at the Field Office CAR	BGMS	NO	NP-53.9 - Small Value Procurement / Competitive Bidding	November	November	November	November	GoP	672,730.37	672,730.37	0	CANCELLED
20 001 0300014	REPAIR AND MAINTENANCE OF RPV SYA 2360	GSS	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	97,207.00	97,207.00	0	CANCELLED
20 001 0300014	Purchase of ICT Office Supplies for the use of Regional Juvenile Justice Committee - CAR Secretariat	RJJWC	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	37,000.00	37,000.00	0	CANCELLED
20 001 0300014	Purchase of Semi-Expandable Office Equipment for the use of Regional Juvenile Justice Committee - CAR Secretariat	RJJWC	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	35,000.00	35,000.00	0	CANCELLED
<b>GRAND TOTAL:</b>										<b>64,931.29</b>	<b>64,931.29</b>		

Consolidated by:

MARY MELDREE ANNE W. ANIPEW

Procurement Section Head

Recommending Approval by:

RINA CLAIRE L. REYES

Vice Chairperson

Subject as to availability of Funds:

NORIE C. CASTAÑEDA

OIC FMD Chief

Approved by:

MARIA A. CATRAGAN- APLATEN

Dir. IV, Regional Director