

Department of Social Welfare and Development Cordillera Administrative Region 19th Supplemental Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	Reimbursement of Fuel Expenses for GenSet Through PCF	SWAD APAYAO-GSS	NO	Shopping	September	September	September	September	GoP	1,000.23	1,000.23	0	
20 001 0300014	COURIER DELIVERY SERVICE FOR OUTGOING DOCUMENTS THROUGH PHILPOST CHARGED TO PETTY CASH	RAMS	NO	Shopping	October	October	October	October	GoP	1,438.00	1,438.00	0	
20 001 0300014	Reimbursement of waybill expenses incurred in transmittal of various documents	CIS	NO	Shopping	October	October	October	October	GoP	550.00	550.00	0	
20 001 0300014	Reimbursement of Emergency Repair and Maintenance of RPV SKP 649	SWAD APAYAO-GSS	NO	Shopping	October	October	October	October	GoP	6,270.00	6,270.00	0	
20 001 0300014	Reimbursement of Waybill Expenses incurred in transmitting of various documents to SWAD Provinces	CIS	NO	Shopping	October	October	October	October	GoP	950.00	950.00	0	
20 001 0300014	Reimbursement thru Petty Cash Fund for Fuel Expenses of RPV SKA 369	4PS-AS	NO	Shopping	October	October	October	October	GoP	4,935.88	4,935.88	0	
20 001 0300014	Catering Services for the Good Practice Benchmarking Sessions	CIS	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	9,100.00	9,100.00	0	
20 001 0300014	PURCHASE OF MDS CHECKBOOKS	CS-RCU	NO	NP-53.5 - Agency to Agency	November	November	November	November	GoP	8,000.00	8,000.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV SNJ 6100; PROCUREMENT OF BRAKE PADS THRU PETTY CASH FUND	GSS	NO	Shopping	October	October	October	October	GoP	2,000.00	2,000.00	0	
20 001 0300014	Purchase and Delivery of Office Supplies and Other Office Supplies for DSWD FO CAR	PSS	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	245,196.00	245,196.00	0	
20 001 0300014	Reimbursement of Emergency Repair of RPV SKP 649 thru Petty Cash Fund	GSS	NO	Shopping	October	October	October	October	GoP	3,150.00	3,150.00	0	
20 001 0300014	Repair and maintenance of RPV CBQ 5873; Engine Control Module (ECM) Relearn or Adaptation/ ECU Remapping	DRMS-LU	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	38,500.00	38,500.00	0	
20 001 0300014	Reimbursement of Emergency Repair of RPV SKP 649 thru Petty Cash Fund	GSS	NO	Shopping	October	October	October	October	GoP	3,150.00	3,150.00	0	
20 001 0300014	Reimbursement of waybill expenses for the month of October and November 2025	SWAD MP-SLP	NO	Shopping	October-November	October-November	October-November	October-November	GoP	1,340.00	1,340.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV SCB 1171	DRMD	NO	Direct Contracting	December	December	December	December	GoP	20,564.00	20,564.00	0	

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20 001 0300014	Purchase and Delivery of Office Supplies for the CY 2025 DSWD-CAR Research Forum	PDPS	NO	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	14,860.00	14,860.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF ICT EQUIPMENT FOR SPP DSWD-CAR FOR FY 2025	ICTS	NO	NP-53.9 - Small Value Procurement / Competitive Bidding	December	December	December	December	GoP	299,994.00	299,994.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF ICT EQUIPMENT FOR DSWD-CAR FOR FY 2025	ICTS	NO	NP-53.9 - Small Value Procurement / Competitive Bidding	December	December	December	December	GoP	929,107.00	929,107.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF ICT EQUIPMENT FOR FMD DSWD-CAR FOR FY 2025	ICTS	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	941,982.00	941,982.00	0	
20 001 0300014	COURIER SERVICE FOR THE MONTH OF OCTOBER CHARGED TO PETTY CASH	RAMS	NO	Shopping	October	October	October	October	GoP	566.00	566.00	0	
20 001 0300014	REIMBURSEMENT OF FUEL THRU PETTY CASH USED OF RPV SJV 665 DURING OFFICIAL TRAVEL	GSS	NO	Shopping	November	November	November	November	GoP	2,443.96	2,443.96	0	
20 001 0300014	Security Service for the Regional Pag-abot Processing Center	SOCTECH	NO	NP-53.9 - Small Value Procurement	November-December	November-December	November-December	November-December	GoP	80,791.76	80,791.76	0	Change amount from 96,000.00 to 176,791.76
20 001 0300014	PAYMENT FOR THE WATER CONSUMPTION OF SWAD BENGUET OFFICE FOR THE PERIOD OF OCTOBER 8,2025 TO NOVEMBER 8,2025	SWAD BENGUET-CIS	NO	Direct Contracting	October	October	October	October	GoP	2,938.77	2,938.77	0	
20 001 0300014	PAYMENT FOR THE ELECTRIC UTILIZATION OF SWAD BENGUET OFFICE FOR THE PERIOD OF OCTOBER 10,2025 TO NOVEMBER 10,2025	SWAD BENGUET-CIS	NO	Direct Contracting	October	October	October	October	GoP	6,006.36	6,006.36	0	
20 001 0300014	PROCUREMENT OF COURIER SERVICES FOR THE DELIVERY OF DOCUMENTS FROM FO TO SWAD OFFICES FOR THE PERIOD NOVEMBER 17 TO DECEMBER 31,2025	RAMS	NO	Shopping	November	November	November	November	GoP	40,000.00	40,000.00	0	
20 001 0300014	REIMBURSEMENT OF ELECTRIC BILL FOR THE MONTH OF NOVEMBER 2025	SWAD ABRA-CIS	NO	Direct Contracting	November	November	November	November	GoP	30,209.22	30,209.22	0	
20 001 0300014	Purchase and Delivery of Semi-Expandable Equipment for Innovations Hub and Regional Pag-abot Processing Center	PSS	NO	NP-53.9 - Small Value Procurement/Competitive Bidding	December	December	December	December	GoP	1,800.00	1,800.00	0	Change amount from 333,309 to 335,109 Update Mode of Procurement from NP-53.9 - Small Value Procurement to NP-53.9 - Small Value Procurement/Competitive Bidding
20 001 0300014	Reimbursement of Waybill Expenses of SWAD Apayao for the Month of September and October 2025	SWAD APAYAO-SPP	NO	Shopping	September	September	September	September	GoP	3,350.00	3,350.00	0	
20 001 0300014	Reimbursement of courier expenses incurred by SWAD Ifugao for the month of October 2025.	SWAD IFUGAO-CIS	NO	Shopping	October	October	October	October	GoP	2,400.00	2,400.00	0	

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20 001 0300014	REIMBURSEMENT OF WAYBILL EXPENSE OF OCTOBER	SWAD KALINGA-4PS	NO	Shopping	October	October	October	October	GoP	700.00	700.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV SYA 2360	GSS	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	97,207.00	97,207.00	0	
20 001 0300014	Purchase fuel during travel to Luna, Apayao RPV SNE 7546 -PCF	RHWG	NO	Shopping	October	October	October	October	GoP	2,780.00	2,780.00	0	
20 001 0300014	Repair and maintenance of the Isuzu DMAX SAB 4900 model 2015	GSS	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	9,380.00	9,380.00	0	
20 001 0300014	REIMBURSEMENT OF WATER BILL FOR THE MONTH OF NOVEMBER (OCTOBER CONSUMPTION)	SWAD ABRA-CIS	NO	Direct Contracting	October	October	October	October	GoP	774.00	774.00	0	
20 001 0300014	Purchase of Materials for Minor Repairs for the RSCC Equipment- for reimbursement through petty cash	RSCC	NO	Shopping	November	November	November	November	GoP	1,350.00	1,350.00	0	
20 001 0300014	Purchase of Materials for Minor Repairs for the RSCC Equipment- for reimbursement through petty cash	RSCC	NO	Shopping	November	November	November	November	GoP	3,858.30	3,858.30	0	
20 001 0300014	Purchase of ICT Office Supplies for the use of Regional Juvenile Justice Committee - CAR Secretariat	RJJWC	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	37,000.00	37,000.00	0	
20 001 0300014	Purchase of Semi-Expandable Office Equipment for the use of Regional Juvenile Justice Committee - CAR Secretariat	RJJWC	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	35,000.00	35,000.00	0	
20 001 0300014	Additional fuel during the travel of Apayao Province	RRCY	NO	Shopping	November	November	November	November	GoP	1,000.42	1,000.42	0	
20 001 0300014	PURCHASE AND DELIVERY OF SATELLITE DISH KIT (STARLINK) FOR SWAD IFUGAO	ICTS	NO	NP-53.9 - Small Value Procurement	December	December	December	December	GoP	33,000.00	33,000.00	0	
20 001 0300014	Purchase of Additional Wet Market for RSCC Residents Food Supplies for the Period of October 24 to November 6, 2025- for reimbursement through petty cash	RSCC	NO	Shopping	October- November	October- November	October- November	October- November	GoP	9,009.60	9,009.60	0	
20 001 0300014	Reimbursement of postage and deliveries (waybill) expense for the month of October 2025	SLP	NO	Shopping	October	October	October	October	GoP	700.00	700.00	0	
GRAND TOTAL:										2,934,352.50	2,934,352.50	-	

Consolidated by:

MARY MELODIE ANNE W. ANIPEW

Procurement Section Head

Recommending Approval by:

RINA CLAIRE L. REYES

Vice Chairperson

Subject as to availability of Funds:

NORIE C. CASTAÑEDA

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Approved by:

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Dir.IV, Regional Director