

**Department of Social Welfare and Development Cordillera Administrative Region 10th Supplemental Annual Procurement Plan for FY 2025**

| Code (PAP)     | Procurement Project  | PMO/End-User     | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                            |                    |                    | Source of Funds | Estimated Budget (PhP) |              |    | Remarks (brief description of Project)   |
|----------------|--|------------------|---|---|--|----------------------------|--------------------|--------------------|-----------------|------------------------|--------------|----|--|
|                |  |                  |   |   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award    | Contract Signing   |                 | Total                  | MOOE         | CO |  |
| 20 001 0300014 | Purchase of airline ticket for the training on SPISC manual of operation at Region VII-Cebu from May 19 to 23, 2025. Booked through commercial airline and through credit card for reimbursement.  | SPP              | NO  | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions | May                                    | May                        | May                | May                | GoP             | 48,308.48              | 48,308.48    | 0  |  |
| 20 001 0300014 | Purchase and Delivery of Office and Other Supplies for DSWD-CAR CY 2025  | SU               | NO  | NP-53.9 - Small Value Procurement / Competitive Bidding / Shopping B / NP-53.5 Agency to Agency                               | June and September                     | June and September         | June and September | June and September | GoP             | 7,873,174.00           | 7,873,174.00 | 0  |  |
| 20 001 0300014 | Purchase of Airline Ticket for DSWD CAR Personnel Attending Various DSWD Activities from July to December FY 2025  | PS               | NO  | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions | July-December                          | July-December              | July-December      | July-December      | GoP             | 3,000,000.00           | 3,000,000.00 | 0  |  |
| 20 001 0300014 | REIMBURSEMENT OF WAYBILL EXPENSE OF SPP FROM FEBRUARY TO APRIL 2025  | SPP              | NO  | Shopping  | February and April                     | February and April         | February and April | February and April | GoP             | 600.00                 | 600.00       | 0  |  |
| 20 001 0300014 | Outsourcing of Service Provider of Janitorial Services for DSWD CAR Facilities for 2nd Semester C.Y. 2025  | GSS              | NO  | Competitive Bidding   | July-December                          | July-December              | July-December      | July-December      | GoP             | 2,591,442.12           | 2,591,442.12 | 0  | From 9th Supplemental APP with amount of 2,540,912.28 to 2,591,442.12 (July-Extension) |
| 20 001 0300014 | Hiring of On-Call Services of Haulers or Warehouse   | PSS              | NO  | Shopping  | June-July                              | June-July                  | June-July          | June-July          | GoP             | 94,000.00              | 94,000.00    | 0  |  |
| 20 001 0300014 | Notarization of Sworn Statement of Accountability of the Proponent for the Application of Certificate of Non-Coverage (CNC) through Reimbursement  | BGMS             | NO  | Shopping  | May                                    | May                        | May                | May                | GoP             | 1,200.00               | 1,200.00     | 0  |  |
| 20 001 0300014 | Reimbursement of freight of waybills for the month of April  | SWAD KALINGA-SLP | NO  | Shopping  | April                                  | April                      | April              | April              | GoP             | 1,400.00               | 1,400.00     | 0  |  |
| 20 001 0300014 | Fuel consumption during official travel to Flora and Kabugao, Apayao/ thru reimbursement   | CRCF             | NO  | Shopping  | May                                    | May                        | May                | May                | GoP             | 3,000.47               | 3,000.47     | 0  |  |
| 20 001 0300014 | Catering Services for DSWD FO CAR Mid-Year Kapihan featuring 4Ps   | SMU              | NO  | NP-53.9 - Small Value Procurement   | July                                   | July                       | July               | July               | GoP             | 28,000.00              | 28,000.00    | 0  |  |
| 20 001 0300014 | Board and Lodging for the Shaping Provincial Monitoring Tools: A process consultation  | 4ps-CGS          | NO  | NP-53.10 Lease of Real Property and Venue   | July                                   | July                       | July               | July               | GoP             | 242,000.00             | 242,000.00   | 0  |  |
| 20 001 0300014 | Purchase of Airline Ticket for the Consultation Dialogue and Capacity Building Workshop-Integrating Gender Equality, Diversity and Social Inclusion (GEDSI) with Pag-asa Youth Association of the Philippines (PYAP) National Federation Officers at Kawa Resort, Siargao on June 15-18,2025 | SECTORS          | NO  | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions | June                                   | June                       | June               | June               | GoP             | 10,380.32              | 10,380.32    | 0  | From 9th Supp APP with amount of 10,238.72 to 10,380.32.                               |
| 20 001 0300014 | Additional Fuel/Diesel expenses during the Official Travel in Kalinga Province dated May 19-23, 2025   | RSCC             | NO  | Shopping  | May                                    | May                        | May                | May                | GoP             | 4,000.86               | 4,000.86     | 0  |  |
| 20 001 0300014 | LEARNING CONVERSATIONS FOR DIVISIONS (THIRD AND FOURTH QUARTERS)   | LDS              | NO  | NP-53.9 - Small Value Procurement   | August and October                     | August and October         | August and October | August and October | GoP             | 243,000.00             | 243,000.00   | 0  |  |
| 20 001 0300014 | KILOS UNLAD CONSULTATION WORKSHOP AND MID-YEAR IMPLEMENTATION REVIEW - catering services   | 4PS-SSDMS        | NO  | NP-53.10 Lease of Real Property and Venue   | September                              | September                  | September          | September          | GoP             | 214,200.00             | 214,200.00   | 0  |  |

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|-------------------|--|-------------|----|---|---------------|---------------|---------------|---------------|-----|--------------|--------------|---|--|
| 20 001<br>0300014 | REIMBURSEMENT OF COMMUNICATION EXPENSES OF PANTAWID PAMILYANG PILIPINO PROGRAM STAFF FOR THE 1ST QUARTER 2025  | 4PS-AS      | NO | Shopping  | Jan-Mar       | Jan-Mar       | Jan-Mar       | Jan-Mar       | GoP | 934,200.00   | 934,200.00   | 0 |  |
| 20 001<br>0300014 | REIMBURSEMENT OF COMMUNICATION EXPENSES OF PANTAWID PAMILYANG PILIPINO PROGRAM STAFF FOR THE 2ND QUARTER 2025  | 4PS-AS      | NO | Shopping  | Apr-Jun       | Apr-Jun       | Apr-Jun       | Apr-Jun       | GoP | 934,200.00   | 934,200.00   | 0 |  |
| 20 001<br>0300014 | Board and Lodging for the Training on Pre-Marriage Counseling for LSWDOs/Pre-Marriage Counselors   | TAAORSS     | NO | NP-53.10 Lease of Real Property and Venue                                     | July          | July          | July          | July          | GoP | 527,750.00   | 527,750.00   | 0 |  |
| 20 001<br>0300014 | Strengthening New LCEs and LSWDOs for Inclusive Social Protection: 4Ps Orientation and Planning Workshop for New LCEs and LSWDOs in the Cordillera Administrative Region | 4PS-SPIS    | NO | NP-53.10 Lease of Real Property and Venue / NP-53.9 - Small Value Procurement | Aug           | Aug           | Aug           | Aug           | GoP | 282,300.00   | 282,300.00   | 0 |  |
| 20 001<br>0300014 | SUPPLEMENTAL PROPOSAL TO THE APPROVED KALAHI-CIDSS 2025 TECHNICAL SESSION FOR THE AREA COORDINATING TEAMS  | KALAH       | NO | NP-53.10 Lease of Real Property and Venue                                     | May           | May           | May           | May           | GoP | 2,900.00     | 2,900.00     | 0 |  |
| 20 001<br>0300014 | Reimbursement of waybill expenses for the month of May 2025 (Through Petty Cash Fund)  | SLP         | NO | Shopping  | May           | May           | May           | May           | GoP | 350.00       | 350.00       | 0 |  |
| 20 001<br>0300014 | Catering Services for the Orientation-Workshop on the 2024 Omnibus Guidelines for SWDAs and Field Implementation of Regular Reforms                                      | OARDO       | NO | NP-53.9 - Small Value Procurement   | July          | July          | July          | July          | GoP | 12,500.00    | 12,500.00    | 0 |  |
| 20 001<br>0300014 | Purchase of materials for upgrading sanitary pipe and carpentry works at Training Center through PCF   | BGMS        | NO | Shopping  | May           | May           | May           | May           | GoP | 475.00       | 475.00       | 0 |  |
| 20 001<br>0300014 | Purchase of Drinking water for RRCY  | RRCY        | NO | Shopping  | Mar-Apr       | Mar-Apr       | Mar-Apr       | Mar-Apr       | GoP | 4,870.00     | 4,870.00     | 0 |  |
| 20 001<br>0300014 | Board and Lodging for the Training on the Promotion of Mental Health for 4Ps Case Managers   | LDS         | NO | NP-53.10 Lease of Real Property and Venue                                     | October       | October       | October       | October       | GoP | 1,328,400.00 | 1,328,400.00 | 0 |  |
| 20 001<br>0300014 | PURCHASE AND DELIVERY OF FOOD AND NON FOOD SUPPLIES FOR THE USE OF DORM, TRAINING CENTER AND SECRETARYS COTTAGE  | GSS         | NO | NP-53.9 - Small Value Procurement   | July          | July          | July          | July          | GoP | 107,600.00   | 107,600.00   | 0 |  |
| 20 001<br>0300014 | Repair and Maintenance of Photocopier  | Supply Unit | NO | Direct Contracting  | June          | June          | June          | June          | GoP | 51,233.00    | 51,233.00    | 0 |  |
| 20 001<br>0300014 | Purchase of Other Supplies and Materials (For Token) of Resource Persons and other Intermediaries for the Administrative Cluster Conference                              | Procurement | NO | Shopping  | June          | June          | June          | June          | GoP | 8,000.00     | 8,000.00     | 0 |  |
| 20 001<br>0300014 | PURCHASE OF DIESEL EXHAUST FLUID (DEF) FOR THE MAINTENANCE OF RPV CBQ 5873( REIMBURSEMENT)   | RLMS-LU     | NO | Shopping  | April         | April         | April         | April         | GoP | 1,500.03     | 1,500.03     | 0 |  |
| 20 001<br>0300014 | Reimbursement of Waybill expenses for the Month of April and May 2025  | SWAD MP-CIS | NO | Shopping  | April and May | April and May | April and May | April and May | GoP | 2,100.00     | 2,100.00     | 0 |  |
| 20 001<br>0300014 | FUEL EXPENSES OF RPV A9M026 THROUGH PETTY CASH FUND  | RRCY        | NO | Shopping  | April         | April         | April         | April         | GoP | 3,300.85     | 3,300.85     | 0 |  |
| 20 001<br>0300014 | FUEL EXPENSES OF RPV A9M026 THROUGH PETTY CASH FUND  | RRCY        | NO | Shopping  | April         | April         | April         | April         | GoP | 2,500.02     | 2,500.02     | 0 |  |



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| 20 001<br>0300014 | FUEL EXPENSES OF RPV A9M026 THROUGH PETTY CASH FUND  | RRCY  | NO | Shopping                                  | March            | March            | March            | March            | GoP | 3,500.75   | 3,500.75   | 0 |   |
| 20 001<br>0300014 | FUEL EXPENSES OF RPV A9M026 THROUGH PETTY CASH FUND  | RRCY  | NO | Shopping                                  | March            | March            | March            | March            | GoP | 1,000.19   | 1,000.19   | 0 |   |
| 20 001<br>0300014 | PURCHASE AND DELIVERY OF OTHER SUPPLIES FOR THE USE OF TRAINING CENTER, DORM AND SECRETARYS COTTAGE  | GSS   | NO | NP-53.9 - Small Value Procurement         | July             | July             | July             | July             | GoP | 6,900.00   | 6,900.00   | 0 |   |
| 20 001<br>0300014 | Repair and Maintenance of RPV S2T825   | GSS   | NO | NP-53.9 - Small Value Procurement         | June             | June             | June             | June             | GoP | 28,602.78  | 28,602.78  | 0 |   |
| 20 001<br>0300014 | Purchase of materials for generator exhaust at training center Through PCF   | BGMS  | NO | Shopping                                  | May              | May              | May              | May              | GoP | 7,800.00   | 7,800.00   | 0 |   |
| 20 001<br>0300014 | Courier Delivery Service for Outgoing Documents through the Philippine Postal Corporation charged to Petty Cash Fund bound to different provinces in CAR   | RAMS  | NO | Shopping                                  | May              | May              | May              | May              | GoP | 954.00     | 954.00     | 0 |   |
| 20 001<br>0300014 | Board and Lodging for the Reorientation on the 4Ps Systems for Social Welfare Assistants (Batch 1)   | LDS   | NO | NP-53.10 Lease of Real Property and Venue | September        | September        | September        | September        | GoP | 348,000.00 | 348,000.00 | 0 | Change of Title and Date of Conduct, From Training on Compliance Verification (CV) Mobile and Web Application-Batch 1 & 2- April and May to Reorientation on the 4Ps Systems for Social Welfare Assistants-Batch 1 & 2- September.  |
| 20 001<br>0300014 | Board and Lodging for the Reorientation on the 4Ps Systems for Social Welfare Assistants (Batch 2)   | LDS   | NO | NP-53.10 Lease of Real Property and Venue | September        | September        | September        | September        | GoP | 284,700.00 | 284,700.00 | 0 | Change of Title and Date of Conduct, From Training on Compliance Verification (CV) Mobile and Web Application-Batch 1 & 2- April and May to Reorientation on the 4Ps Systems for Social Welfare Assistants-Batch 1 & 2- September.. |
| 20 001<br>0300014 | Purchase of materials for Automatic Transfer Switch- ATS Through PCF   | BGMS  | NO | Shopping                                  | May              | May              | May              | May              | GoP | 1,500.00   | 1,500.00   | 0 |   |
| 20 001<br>0300014 | PREVENTIVE MAINTENANCE OF GENERATOR SET FOR RHWG   | BGMS  | NO | NP-53.9 - Small Value Procurement         | July and October | July and October | July and October | July and October | GoP | 80,000.00  | 80,000.00  | 0 |   |
| 20 001<br>0300014 | PREVENTIVE MAINTENANCE OF GENERATOR SET FOR RRCY   | BGMS  | NO | NP-53.9 - Small Value Procurement         | July and October | July and October | July and October | July and October | GoP | 80,000.00  | 80,000.00  | 0 |   |
| 20 001<br>0300014 | PREVENTIVE MAINTENANCE OF GENERATOR SET FOR RSCC   | BGMS  | NO | NP-53.9 - Small Value Procurement         | July and October | July and October | July and October | July and October | GoP | 80,000.00  | 80,000.00  | 0 |   |
| 20 001<br>0300014 | Supplemental Proposal to the Approved Regional Consultation on Social Pension Program with LSWDO - Board and Lodging   | SMU   | NO | NP-53.10 Lease of Real Property and Venue | October          | October          | October          | October          | GoP | 28,500.00  | 28,500.00  | 0 |   |
| 20 001<br>0300014 | Supplemental Proposal to the Approved Regional Consultation on Social Pension Program with LSWDO - Plaque  | SMU   | NO | NP-53.9 - Small Value Procurement         | October          | October          | October          | October          | GoP | 9,000.00   | 9,000.00   | 0 |   |
| 20 001<br>0300014 | Supplemental Proposal to the Approved Regional Consultation on Social Pension Program with LSWDO - Certificate Holder  | SMU   | NO | NP-53.9 - Small Value Procurement         | October          | October          | October          | October          | GoP | 50,000.00  | 50,000.00  | 0 |   |
| 20 001<br>0300014 | Catering Services with hall rental for the DSWD Field Office CAR Convention on DSWD Programs and Services and Orientation on the Ease of Doing Business for Public Assistance and Complaint Desk (PACD) Officers and Support Offices, Divisions, Sections, and Units (ODSUs) | OARDO | NO | NP-53.10 Lease of Real Property and Venue | July             | July             | July             | July             | GoP | 439,500.00 | 439,500.00 | 0 |   |

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|                     |  |      |    |  |           |           |           |           |     |                      |                      |          |                                |
|---------------------|--|------|----|--|-----------|-----------|-----------|-----------|-----|----------------------|----------------------|----------|--------------------------------|
| 20 001<br>0300014   | THE WORKSHOP ON THE DEVELOPMENT OF ISO 27001-<br>ALIGNED INCIDENT RESPONSE PLAN WORKSHOP:<br>LEVERAGING THE CORTEX PLATFORM                      | ICTS | NO | NP-53.9 - Small Value Procurement            | May       | May       | May       | May       | GoP | 7,500.00             | 7,500.00             | 0        | FOR CANCELLATION               |
| 20 001<br>0300014   | Board and Lodging for the Workshop on the Development of ISO<br>27001-Aligned Incident Response Plan Workshop: Leveraging the<br>Cortex Platform | ICTS | NO | NP-53.10 Lease of Real Property and<br>Venue | May       | May       | May       | May       | GoP | 314,400.00           | 314,400.00           | 0        | FOR CANCELLATION               |
| 20 001<br>0300014   | LEARNING AND DEVELOPMENT INTERVENTION FOR CIS<br>PERSONNEL (BATCH 2)-Documenter  | LDS  | NO | NP-53.9 - Small Value Procurement            | June-July | June-July | June-July | June-July | GoP | 16,000.00            | 16,000.00            | 0        | For cancellation from End-User |
| <b>GRAND TOTAL:</b> |  |      |    |  |           |           |           |           |     | <b>20,008,842.87</b> | <b>20,008,842.87</b> | <b>-</b> |                                |

Consolidated by:

  
**MARY MELODEE ANNE W. ANIPEC**

Procurement Section Head

Recommending Approval by:

  
**ENRIQUE H. GASCON, JR.**

BAC Chairperson

Subject as to availability of Funds:

  
**NORIE C. CASTAÑEDA**

OIC FMD Chief

Approved by:

  
**MARIA A. CATBAGAN- APLATEN**

Dir. IV, Regional  
Director