

**Department of Social Welfare and Development Cordillera Administrative Region 11th Supplemental Annual Procurement Plan for FY 2025**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	Reimbursement of waybill expenses for the month of May 2025	SWAD IFUGAO-CIS	NO	Shopping	May	May	May	May	GoP	1,050.00	1,050.00	0	
20 001 0300014	Reimbursement of freight of waybill for the month of May 2025	SLP	NO	Shopping	May	May	May	May	GoP	800.00	800.00	0	
20 001 0300014	WAYBILL REIMBURSEMENT FOR MAY 2025	SWAD KALINGA-4PS	NO	Shopping	May	May	May	May	GoP	300.00	300.00	0	
20 001 0300014	Purchase and Delivery of Office Supplies for the use of Social Pension Staff	SU	NO	NP-53.9 - Small Value Procurement/Shopping/Agency to Agency/Competitive Bidding	July	July	July	July	GoP	22,000.00	22,000.00	0	
20 001 0300014	REIMBURSEMENT OF DRINKING WATER OF SWAD IFUGAO FOR MAY 2025	SWAD IFUGAO-SLP	NO	Shopping	May	May	May	May	GoP	1,015.00	1,015.00	0	
20 001 0300014	Production and Printing of Tarpaulins for the 47th National Disability Rights Week Celebration	Sectors	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	2,800.00	2,800.00	0	
20 001 0300014	Parent-Child Encounter: Understanding Family Dynamics: Bridging and Restoring Connections for Regional Rehabilitation Center for the Youth Residents and their Parents/Guardians - Board and Lodging	RRCY	NO	NP-53.10 Lease of Real Property and Venue	July	July	July	July	GoP	635,800.00	635,800.00	0	
20 001 0300014	Purchase and Delivery of IT equipment to be provided for the newly created contractual positions under 4Ps	SU	NO	Competitive Bidding	July	July	July	July	GoP	1,449,971.00	1,449,971.00	0	
20 001 0300014	Purchase and Delivery of Office Tables and Chairs for newly hired Project Development Officers II (C/MLs)	SU	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	July	July	July	July	GoP	434,000.00	434,000.00	0	
20 001 0300014	Outsourcing of Transportation Services for the use of TAAORSS for the Local Social Welfare and Development Office Service Delivery Capacity Assessment (SDCA) in the Cordillera Administrative Region (CAR)	TAAORSS	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	158,400.00	158,400.00	0	
20 001 0300014	Reimbursement of Waybill thru Petty Cash-May	CIS	NO	Shopping	May	May	May	May	GoP	450.00	450.00	0	
20 001 0300014	Reimbursement for Communication Expenses for NHTS Personnel	NHTS	NO	Shopping	March-September	March-September	March-September	March-September	GoP	53,100.00	53,100.00	0	
20 001 0300014	Board and Lodging for the Training on Leadership and Management: Catalysts for Change for LSWDOs	TAAORSS	NO	NP-53.10 Lease of Real Property and Venue	July	July	July	July	GoP	485,200.00	485,200.00	0	
20 001 0300014	Purchase and Delivery of Token for the Training on Leadership and Management: Catalysts for Change for LSWDOs	TAAORSS	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	2,000.00	2,000.00	0	
20 001 0300014	Payment for Electric Utilization of SWAD Benguet for the period of May 10, 2025 to June 10, 2025	SWAD BENGUET-CIS	NO	Direct Contracting	May-June	May-June	May-June	May-June	GoP	7,007.62	7,007.62	0	

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20 001 0300014	Payment for the Water Consumption of SWAD Benguet for the period of May 8, 2025 to June 8, 2025	SWAD BENGUET-CIS	NO	Direct Contracting	May	May	May	May	GoP	2,316.48	2,316.48	0	
20 001 0300014	Reimbursement of Waybill Expense for month of May 2025	SWAD MP-4PS	NO	Shopping	May	May	May	May	GoP	1,400.00	1,400.00	0	
20 001 0300014	DSWD Dialogue with Social Work Students: Bridging the Gap Between Theory and Practice	TAAORSS	NO	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	313,500.00	313,500.00	0	
20 001 0300014	Purchase And Delivery Of Semi-Expendable Office Equipment For AKAP Staff, EPAHP And ARDO	SU	NO	Competitive Bidding/NP-53.9 - Small Value Procurement	July	July	July	July	GoP	583,950.00	583,950.00	0	
20 001 0300014	Learning and Development Intervention and Strategic Planning for the Protective Services Division-Board and Lodging	PROTSD	NO	NP-53.10 Lease of Real Property and Venue	September	September	September	September	GoP	409,500.00	409,500.00	0	
20 001 0300014	Learning and Development Intervention and Strategic Planning for the Protective Services Division-Outsourcing of Transportation Services	PROTSD	NO	NP-53.9 - Small Value Procurement	September	September	September	September	GoP	130,800.00	130,800.00	0	
20 001 0300014	Benchmarking, Synergy Strategic Planning, and Promotion of Mental Health for 1st and 2nd Semester of RSCC Staff	RSCC	NO	NP-53.10 Lease of Real Property and Venue/NP-53.9 - Small Value Procurement	July-October	July-October	July-October	July-October	GoP	431,200.00	431,200.00	0	
20 001 0300014	Reimbursement of fuel expenses of the RPV SYA 2360	GSS	NO	Shopping	June	June	June	June	GoP	2,000.28	2,000.28	0	
20 001 0300014	SUPPLEMENTAL PROPOSAL FOR THE CAPABILITY BUILDING ACTIVITIES FOR 4Ps STAFF FOR CY 2025 - LEARNING AND DEVELOPMENT INTERVENTION FOR PROVINCIAL OPERATIONS OFFICE (POO) STAFF	LDS	NO	NP-53.10 Lease of Real Property and Venue	July	July	July	July	GoP	24,600.00	24,600.00	0	
20 001 0300014	Extension for the Outsourcing of Service Provider of Security Services for DSWD-CAR Facilities for the month July 2025	GSS	NO	Competitive Bidding/Extension	July	July	July	July	GoP	1,160,640.28	1,160,640.28	0	Extension
20 001 0300014	Extension for the Outsourcing of Service Provider of Janitorial Services for DSWD-CAR Facilities for the month July 2025	GSS	NO	Competitive Bidding/Extension	July	July	July	July	GoP	452,358.48	452,358.48	0	Extension
<b>GRAND TOTAL:</b>										<b>5,153,160.38</b>	<b>5,153,160.38</b>	<b>-</b>	

Consolidated by:

MARY MELODEE ANNE W. ANIPEW

Procurement Section Head

Recommending Approval by:

ENRIQUE H. GASCON, JR.

BAC Chairperson

Subject as to availability of Funds:

NORIE C. CASTANEDA

OIC FMD Chief

Approved by:

MARIA A. CATBAGAN- APLATEN

Dir. IV, Regional Director