

**Department of Social Welfare and Development Cordillera Administrative Region 9th Supplemental Annual Procurement Plan for FY 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	Reimbursement of purchase and delivery of drinking water	GSS	NO	Shopping	January	January	January	January	GoP	400.00	400.00	0	
20 001 0300014	Reimbursement fuel expenses through PCF SWAD IFUGAO	SWAD IFUGAO-CIS	NO	Shopping	February	February	February	February	GoP	2,000.13	2,000.13	0	
20 001 0300014	COURIER SERVICE OF DOCUMENTS FROM 4PS RPMO TO ALL PROVINCES for the Month of April 2025-PCF	4PS-AS	NO	Shopping	April	April	April	April	GoP	750.00	750.00	0	
20 001 0300014	Reimburesment fuel expenses through PCF SWAD IFUGAO	SWAD IFUGAO-CIS	NO	Shopping	February	February	February	February	GoP	1,000.16	1,000.16	0	
20 001 0300014	REPAIR AND MENTAINANCE OF RPV SJV 665 CAMBER ALIGNMENT	GSS	NO	Shopping	May	May	May	May	GoP	4,000.00	4,000.00	0	
20 001 0300014	Purchase of Airline Ticket for staff who will attend to the Midyear PIR of CRCF on May 6-9, 2025, at Butuan City, CARAGA. Booking thru commercial airlines, payment thru reimbursement	RHWG	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	May	May	May	May	GoP	54,541.20	54,541.20	0	
20 001 0300014	Meals and Snack for the Kapihan sa SLP Katorse: Labing-apat na Taon ng Pagsulong	SMU	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	22,000.00	22,000.00	0	
20 001 0300014	Reimbursement for the payment of waybill expenses for the month of March 2025	SWAD IFUGAO-CIS	NO	Shopping	March	March	March	March	GoP	600.00	600.00	0	
20 001 0300014	Petty Cash Advanced for Repair and Maintenance of Aircon RPV SJV 665	GSS	NO	Shopping	May	May	May	May	GoP	12,500.00	12,500.00	0	
20 001 0300014	Reimbursement of additional fuel expenses of RPV SKP 649 through PCF	SWAD APAYAO - GSS	NO	Shopping	March	March	March	March	GoP	3,000.15	3,000.15	0	
20 001 0300014	Purchase of Round Trip Plane Ticket for the attendees for the Orientation of Supplementary Feeding Program Beneficiary Database in Cagayan De Oro on May 6-9, 2025.	SFP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	May	May	May	May	GoP	28,728.00	28,728.00	0	
20 001 0300014	REIMBURSEMENT OF WAYBILL FOR THE MONTH OF APRIL 2025	SWAD IFUGAO-SLP	NO	Shopping	April	April	April	April	GoP	550.00	550.00	0	
20 001 0300014	Catering Services for RRCY Founding Anniversary and Facility Blessing with a theme: Years of Resilience and Hope	RRCY	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	91,000.00	91,000.00	0	
20 001 0300014	Purchase and Delivery of Supplies for RRCY Founding Anniversary and Facility Blessing with a theme: Years of Resilience and Hope	RRCY	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	41,900.00	41,900.00	0	
20 001 0300014	Reimbursement of Waybill expenses for the month of April 2025	SLP	NO	Shopping	April	April	April	April	GoP	200.00	200.00	0	
20 001 0300014	Renewal of AWS S3 Glacier Cloud Storage Subscription for Veeam Backup and Replication Cloud Repository	ICTS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	May	May	May	May	GoP	347,764.85	347,764.85	0	
20 001 0300014	Purchase and Delivery of Food Supplies for the 15th Cycle Supplementary Feeding Program for the Municipality of Boliney, Abra	SFP	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	283,900.00	283,900.00	0	

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20 001 0300014	OUTSOURCING OF TRANSPORTATION SERVICES FOR THE SOCIAL PENSION PROGRAM PAY-OUT AND OTHER RELATED ACTIVITY FOR INDIGENT SENIOR CITIZEN WITHIN THE CORDILLERA REGION	SPP	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	141,900.00	141,900.00	0	
20 001 0300014	REIMBURSEMENT OF WAYBILL EXPENSES INCURRED FOR THE MONTH OF FEBRUARY AND MARCH 2025.	SWAD ABRA -CIS	NO	Shopping	February-March	February-March	February-March	February-March	GoP	600.00	600.00	0	
20 001 0300014	Catering Services for the 2025 Nutrition Month Celebration	SFP	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	21,000.00	21,000.00	0	
20 001 0300014	Purchase of other supplies for the 2025 Nutrition Month Celebration (cash advance)	SFP	NO	Shopping	July	July	July	July	GoP	6,476.00	6,476.00	0	
20 001 0300014	2025 Nutrition Month Celebration - tarpaulin	SFP	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	360.00	360.00	0	
20 001 0300014	Purchase and Delivery of Food Supplies for the 15th Cycle Supplementary Feeding Program for the Municipality of Sallapadan, Abra	SFP	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	35,050.00	35,050.00	0	
20 001 0300014	Purchase and Delivery of Food Supplies for the 15th Cycle Supplementary Feeding Program for the Municipality of Boliney, Abra	SFP	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	33,500.00	33,500.00	0	
20 001 0300014	Purchase and Delivery of Food Supplies for the 15th Cycle Supplementary Feeding Program for the Municipality of Bucloc, Abra	SFP	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	30,700.00	30,700.00	0	
20 001 0300014	Purchase and Delivery of Food Supplies for the 15th Cycle Supplementary Feeding Program for the Municipality of Pidigan, Abra	SFP	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	45,000.00	45,000.00	0	
20 001 0300014	Purchase of Airline Ticket for the Consultation Dialogue and Capacity Building Workshop-Integrating Gender Equality, Diversity and Social Inclusion (GEDSI) with Pag-asa Youth Association of the Philippines (PYAP) National Federation Officers at Kawa Resort, Siargao on June 15-18,2025	SECTORS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	June	June	June	June	GoP	10,238.72	10,238.72	0	
20 001 0300014	REIMBURSEMENT FOR WAYBILL EXPENSES INCURRED IN THE MONTH OF MARCH 2025	SWAD IFUGAO-4PS	NO	Shopping	March	March	March	March	GoP	1,200.00	1,200.00	0	
20 001 0300014	Purchase and Delivery of Food Supplies and Ready to eat Goods for the 15th Cycle Supplementary Feeding Program in Lacub, Abra	SFP	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	423,000.00	423,000.00	0	
20 001 0300014	Purchase and delivery of Ready-To-Eat Goods for the 15th Cycle Supplementary Feeding Program in the Municipality of Malibcong, Abra	SFP	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	68,100.00	68,100.00	0	
20 001 0300014	Purchase and Delivery of Food Supplies and Ready to eat Goods for the 15th Cycle SFP Implementation in Licuan-Baay, Abra	SFP	NO	NP-53.12 Community Participation/ NP-53.9 - Small Value Procurement	May	May	May	May	GoP	360,000.00	360,000.00	0	
20 001 0300014	Reimbursement of waybill expenses for the month of April (Through Petty Cash Fund)	SLP	NO	Shopping	April	April	April	April	GoP	400.00	400.00	0	
20 001 0300014	Purchase and delivery of Food Supplies for the 15th Cycle Supplementary Feeding Program in the Municipality of Malibcong, Abra	SFP	NO	NP-53.12 Community Participation	May	May	May	May	GoP	231,901.00	231,901.00	0	
20 001 0300014	30,000KM PMS Preventive Maintenance of RP Vehicle SBA 1625	SWAD APAYAO-GSS	NO	Direct Contracting	June	June	June	June	GoP	29,293.00	29,293.00	0	
20 001 0300014	REIMBURSEMENT OF WAYBILL EXPENSES INCURRED FOR THE MONTH OF MARCH (SWAD ABRA)	SWAD ABRA-CIS	NO	Shopping	March	March	March	March	GoP	2,200.00	2,200.00	0	



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20 001 0300014	Reimbursement for the payment of waybill expenses incurred in transmitting of various documents to SWAD Apayao	CIS	NO	Shopping	April	April	April	April	GoP	400.00	400.00	0	
20 001 0300014	Purchase and Delivery of Drinking water supplies for the Regional Haven for Women and Girls (RHWG) for CY 2025	RHWG	NO	NP-53.9 - Small Value Procurement	May-December	May-December	May-December	May-December	GoP	54,000.00	54,000.00	0	
20 001 0300014	Improvement of Ventilation for RRCY Administration Building	BGMS	NO	NP-53.9 - Small Value Procurement / Competitive Bidding	May	May	May	May	GoP	999,851.80	999,851.80	0	
20 001 0300014	Security Services for DSWD-CAR Facilities for 2nd Semester C.Y 2025.	GSS	NO	Competitive Bidding	June-December	June-December	June-December	June-December	GoP	9,791,855.22	9,791,855.22	0	From 8th Supplemental APP with amount of 7,019,827.98 to 9,791,855.22
20 001 0300014	Petty cash for Additional Diesel while on official travel to Apayao May 5-9,2025	GSS	NO	Shopping	March	March	March	March	GoP	1,500.07	1,500.07	0	
20 001 0300014	Reimbursement of waybill expenses incurred in transmitting if various documents to Baguio City	SWAD ABRA-CIS	NO	Shopping	January-February	January-February	January-February	January-February	GoP	600.00	600.00	0	
20 001 0300014	Notarial Services for the Legal and Procurement Documents	PS	NO	Shopping	May-December	May-December	May-December	May-December	GoP	3,150.00	3,150.00	0	
20 001 0300014	Repair and Maintenance of RPV SKP 649	SWAD APAYAO- GSS	NO	Direct Contracting	July	July	July	July	GoP	35,047.00	35,047.00	0	
20 001 0300014	REIMBURSEMENT OF FUEL EXPENCES OF RPV SND 1190-PCF	SWAD ABRA-GSS	NO	Shopping	March	March	March	March	GoP	2,850.44	2,850.44	0	
20 001 0300014	Janitorial Services for DSWD CAR Facilities for 2nd Semester C.Y. 2025	GSS	NO	Competitive Bidding	June-December	June-December	June-December	June-December	GoP	2,540,912.28	2,540,912.28	0	From 8th Supplemental APP with amount of 2,129,840.76 to 2,540,912.28
20 001 0300014	REIMBURSEMENT OF FUEL EXPENCES OF RPV SND 1190-PCF	SWAD ABRA-GSS	NO	Shopping	March	March	March	March	GoP	2,770.24	2,770.24	0	
20 001 0300014	Purchase and Delivery of Food Supplies and Ready-to-eat Food Supplies for the 15th cycle SFP in Lagangilang, Abra	SFP	NO	NP-53.12 Community Participation/ NP-53.9 - Small Value Procurement	May	May	May	May	GoP	1,860,000.00	1,860,000.00	0	
20 001 0300014	Purchase and Delivery of Food Supplies for the 15th Cycle Supplementary Feeding Program in Calanasan , Apayao	SFP	NO	NP-53.12 Community Participation	June	June	June	June	GoP	823,000.00	823,000.00	0	
20 001 0300014	Purchase of Food Supplies for the 15th Cycle of Supplementary Feeding Program in Tuba, Benguet	SFP	NO	NP-53.12 Community Participation	May	May	May	May	GoP	2,850,000.00	2,850,000.00	0	
20 001 0300014	Reimbursement of waybill expense on April 7, 14, 21, 30, 2025	SWAD KALINGA- 4PS	NO	Shopping	April	April	April	April	GoP	600.00	600.00	0	
20 001 0300014	Purchase and delivery of semi-expendable ICT Equipment for DRMD in the conduct of Cash For Training-and-Work activities	DRMD- CCAM	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	318,500.00	318,500.00	0	
20 001 0300014	REIMBURSEMENT OF DRINKING WATER FOR THE MONTH OF APRIL 2025	SWAD IFUGAO- SLP	NO	Shopping	April	April	April	April	GoP	770.00	770.00	0	
20 001 0300014	Purchase and Delivery of Office Supplies for the Use of OSG for the CIAC Case	PS	NO	Shopping	May	May	May	May	GoP	3,254.00	3,254.00	0	

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20 001 0300014	REIMBURSEMENT OF FUEL EXPENSES DURING OFFIAL TRAVEL THRU PETTY CASH	RLMS -LU	NO	Shopping	April	April	April	April	GoP	2,511.43	2,511.43	0	
20 001 0300014	PURCHASE OF FUEL FOR RPVS AND GENSET OF SWAD-BENGUET	GSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	May	May	May	May	GoP	574,000.00	574,000.00	0	
20 001 0300014	Purchase and Delivery of Food Supplies for the 15th Cycle of Supplementary Feeding Program in Bauko, Mountain Province	SFP	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	180,000.16	180,000.16	0	
20 001 0300014	Purchase of Plane Ticket for the 1st National Area-Based Standards Network (ABSNet) Bi-Annual Convention at Pinnacle Resort and Villas, Station 1, Boracay, Aklan on 21-23 May 2025 through direct booking of ticket on commercial airline through credit card.	SS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	May	May	May	May	GoP	20,000.00	20,000.00	0	
20 001 0300014	Purchase and Delivery of Food Supplies for the 15th Cycle Supplementary Feeding Program in Calanasan , Apayao	SFP	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	200,000.00	200,000.00	0	
20 001 0300014	Refill and Reconditioning of Fire Extinguishers with Signages for RSCC	BGMS	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	45,915.30	45,915.30	0	
20 001 0300014	Reimbursement of Electric bill for the period of March 2-31, 2025	SWAD ABRA-CIS	NO	Direct Contracting	March	March	March	March	GoP	13,645.80	13,645.80	0	
20 001 0300014	Repair and maintenance of the RPC-PTV of RSCC (PURCHASE ENGINE OIL AND BREAKPAD FOR RPV-PTV TOYOTA HI-ACE COMMUTER VAN 2019 OF RSCC)	RSCC	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	12,900.00	12,900.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF ACCESS POINTS FOR THE OPERATIONS CLUSTER OFFICE WIRELESS NETWORK	ICTS	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	315,000.00	315,000.00	0	
20 001 0300014	Reimbursement of Waybill Expenses incurred in transmitting of various documents to SWAD Provinces	CIS	NO	Shopping	April	April	April	April	GoP	1,500.00	1,500.00	0	
20 001 0300014	Reimbursement for the payment of waybill expenses incurred in transmitting of various documents to SWAD Apayao	CIS	NO	Shopping	May	May	May	May	GoP	400.00	400.00	0	
20 001 0300014	Purchase of Philippine National Flag for the Field Office.	GSS	NO	Shopping	June	June	June	June	GoP	1,600.00	1,600.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF SEMI-EXPENDABLE AND MACHINERY EQUIPMENT FOR RSCC	SU	NO	NP-53.9 - Small Value Procurement / Competitive Bidding	June	June	June	June	GoP	395,150.00	395,150.00	0	
20 001 0300014	Petty Cash Advance and Other Purchases of Plants and other needed items for the beautification of DSWD CAR Field Office, Secretary's Cottage, Dormitory and Training Center expenses for the year 2025	GSS	NO	NP-53.9 - Small Value Procurement / Shopping	May-December	May-December	May-December	May-December	GoP	105,700.00	105,700.00	0	
20 001 0300014	REIMBURSEMENT OF WATERBILL EXPENSE FOR THE MONTH OF MARCH 2025	SWAD IFUGAO-4PS	NO	Shopping	March	March	March	March	GoP	2,527.12	2,527.12	0	
20 001 0300014	PURCHASE AND DELIVERY OF SEMI-EXPENDABLE EQUIPMENT FOR DSWD-CAR (BUDGET)	SU	NO	NP-53.9 - Small Value Procurement / Competitive Bidding	June	June	June	June	GoP	40,920.00	40,920.00	0	
20 001 0300014	Purchase and Delivery of Semi-Expendable Equipment for DSWD-CAR for CY 2025	SU	NO	NP-53.9 - Small Value Procurement / Competitive Bidding	June	June	June	June	GoP	788,500.00	788,500.00	0	
20 001 0300014	Reimbursement of fuel expenses of RPV SND1190 thru PCF	GSS	NO	Shopping	March	March	March	March	GoP	5,866.03	5,866.03	0	



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20 001 0300014	PURCHASE AND DELIVERY OF SEMI-EXPENDABLE AND MACHINERY EQUIPMENT FOR RRCY	SU	NO	NP-53.9 - Small Value Procurement / Competitive Bidding	June	June	June	June	GoP	432,322.00	432,322.00	0	
20 001 0300014	ONLINE PURCHASE OF ONE (1) YEAR CLICKUP PROJECT MANAGEMENT PLATFORM SUBSCRIPTION	ICTS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	June	June	June	June	GoP	10,000.00	10,000.00	0	
20 001 0300014	Purchase of Tablet for For use of RPMO during conduct and or attendance to trainings, meetings, workshops and seminars and use during field spot checks, validation and daily responses to program concerns.	SLP-M & E	NO	NP-53.9 - Small Value Procurement / Competitive Bidding	June	June	June	June	GoP	420,000.00	420,000.00	0	
20 001 0300014	Purchase of Office Supplies for the Use of the OSG for CIAC Case (Reimbursement)	PS	NO	Shopping	May	May	May	May	GoP	645.00	645.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RP VEHICLE SMD 1190	SWAD ABRA-GSS	NO	Direct Contracting	May	May	May	May	GoP	39,061.00	39,061.00	0	
20 001 0300014	3rd Quarter Inter-Agency Meeting for the SHIELD Program against Child Labor Intermediaries	SECTORS	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	12,000.00	12,000.00	0	
20 001 0300014	Notarization of DSWD – CSO, LGU, and NGA Data Sharing Agreement (DSA) and Memorandum of Agreement (MoA) CY 2025 through Reimbursement	4PS-SPIS	NO	Shopping	May-Nov	May-Nov	May-Nov	May-Nov	GoP	35,000.00	35,000.00	0	
20 001 0300014	Reimbursement of Waybill Expenses for the month of April 2025	SWAD IFUGAO- CIS	NO	Shopping	April	April	April	April	GoP	1,500.00	1,500.00	0	
20 001 0300014	Capability Building on Completed Social Technologies and Orientation of the Pag-abot Program in the Local Government Units for Stakeholders and Intermediaries - Hingyon, Ifugao	SOC TECH	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	45,600.00	45,600.00	0	
20 001 0300014	Reimbursement of Purified Drinking Water expenses for the Month of March 2025	SWAD KALINGA- 4PS	NO	Shopping	March	March	March	March	GoP	1,020.00	1,020.00	0	
20 001 0300014	Purchase of materials for toilet cubicle hinge at Field Office and Training Center through PCF	BGMS	NO	Shopping	May	May	May	May	GoP	2,100.00	2,100.00	0	
20 001 0300014	Strategic Helpdesk for Information, Education, Livelihood, and other Developmental Interventions SHIELD against Child Labor Program Orientation and Meeting for the Technical Working Group (TWG) / Multi-Disciplinary Team (MDT) Members of Asipulo and Hingyon	SECTORS	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	37,000.00	37,000.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF SEMI-EXPENDABLE AND MACHINERY EQUIPMENT FOR RHWG	SU	NO	NP-53.9 - Small Value Procurement / Competitive Bidding	June	June	June	June	GoP	199,500.00	199,500.00	0	
20 001 0300014	PURCHASE, DELIVERY, AND INSTALLATION OF CCTV SYSTEM AND DATA NETWORK CABLING FOR THE OPERATIONS CLUSTER BUILDING (SN ORIENTAL)	ICTS	NO	Competitive Bidding	May	May	May	May	GoP	1,605,666.67	1,605,666.67	0	
20 001 0300014	Emergency Repair ( Replace Battery 3SM )of RPV SKP 649 through Reimbursement.	SWAD APAYAO- GSS	NO	Shopping	March	March	March	March	GoP	6,200.00	6,200.00	0	
20 001 0300014	Purchase of Airline Ticket for the staff to attend the Workshop on Stage Management and Floor Directing for Hybrid Events at Palawan, MIMAROPA Region on 26-30 May 2025, through commercial airline through credit card reimbursement	SMU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	May	May	May	May	GoP	13,852.00	13,852.00	0	

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20 001 0300014	PURCHASE AND DELIVERY OF ICT EQUIPMENT FOR 4Ps	SU	NO	NP-53.9 - Small Value Procurement / Competitive Bidding	June	June	June	June	GoP	200,000.00	200,000.00	0	
20 001 0300014	COURIER SERVICE OF DOCUMENTS FROM 4PS RPMO TO ALL PROVINCES for the Month of May 2025-PCF	4PS-AS	NO	Shopping	May	May	May	May	GoP	650.00	650.00	0	
20 001 0300014	Regional Action Center Meeting	4PS-CASH GRANTS	NO	NP-53.10 Lease of Real Property and Venue	June	June	June	June	GoP	48,600.00	48,600.00	0	
20 001 0300014	Reimbursement of payment for the purchase and delivery of drinking water of DRMD Office staff for the month of January to April	DRMD-CCAM	NO	Shopping	January to April	January to April	January to April	January to April	GoP	2,000.00	2,000.00	0	
20 001 0300014	Board and Lodging for the Capacity Building and Learning Exchange with the Sectoral People's Organizations in CAR	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	June	June	June	June	GoP	318,600.00	318,600.00	0	
20 001 0300014	Hire of Documenter for the Capacity Building and Learning Exchange with the Sectoral People's Organizations in CAR	SECTORS	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	12,000.00	12,000.00	0	
20 001 0300014	REIMBURSEMENT OF WAYBILLS FOR THE MONTH OF APRIL AND MAY	SWAD ABRA-CIS	NO	Shopping	April-May	April-May	April-May	April-May	GoP	2,625.00	2,625.00	0	
20 001 0300014	Payment for Electric Utilization of SAWD Benguet for the period of April 10, 2025- May 10, 2025	SWAD BENGUET-CIS	NO	Direct Contracting	April	April	April	April	GoP	6,397.92	6,397.92	0	
20 001 0300014	REIMBURSEMENT OF ELECTRIC BILL-MAY	SWAD ABRA-CIS	NO	Direct Contracting	May	May	May	May	GoP	17,714.70	17,714.70	0	
20 001 0300014	Payment for the Water Consumption of SWAD Benguet for the period of April 8, 2025 to May 8, 2025	SWAD BENGUET-CIS	NO	Direct Contracting	April	April	April	April	GoP	1,579.92	1,579.92	0	
20 001 0300014	Purchase of Airline Ticket for staff to attend the activity titled "Consultation Dialogue on the Draft Manual of Operation and Standard Operating Procedures in Center and Residential Care Facilities for Children in Conflict with the Law" on May 19-23, 2025 at Cebu City	RRCY	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	May	May	May	May	GoP	48,553.76	48,553.76	0	
20 001 0300014	Purchase of Rice for the 15th Cycle Supplementary Feeding Program in Various LGUs in Abra	SFP	NO	NP-53.12 Community Participation	May	May	May	May	GoP	178,500.00	178,500.00	0	
20 001 0300014	Purchase of Additional Fuel for DSWD Vehicle / Genset of SWAD Apayao for 1st Semester.	SWAD APAYAO - GSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	May	May	May	May	GoP	75,000.00	75,000.00	0	
20 001 0300014	Drinking Water for SWAD Abra personnel for CY 2025	GSS	NO	NP-53.9 - Small Value Procurement	June-December	June-December	June-December	June-December	GoP	16,800.00	16,800.00	0	
20 001 0300014	Purchase of Fuel during the travel on May 25 - 28, 2025 (Baguio to Makati v.v.) Through Reimbursement	PS	NO	Shopping	May	May	May	May	GoP	1,000.12	1,000.12	0	
20 001 0300014	Repair and Maintenance of Generator Sets Peripherals at DSWD Field Office CAR and Training Center	BGMS	NO	NP-53.9 - Small Value Procurement	July and November	July and November	July and November	July and November	GoP	150,000.00	150,000.00	0	
20 001 0300014	Purchase and Delivery of Food Supplies for the 15th Cycle Supplementary Feeding Program for the Municipality of Sallapadan, Abra	SFP	NO	NP-53.12 Community Participation	June	June	June	June	GoP	467,270.00	467,270.00	0	
20 001 0300014	Outsourcing of Transportation Services for the Protective Service Division - Crisis Intervention Section	CIS	NO	NP-53.9 - Small Value Procurement	July-October	July-October	July-October	July-October	GoP	201,400.00	201,400.00	0	



**Department of Social Welfare and Development Cordillera Administrative Region 9th Supplemental Annual Procurement Plan for FY 2025**

20 001 0300014	Purchase of Airline Tickets for KALAH-CIDSS Staff to attend the National Fiduciary Workshop scheduled from June 15-21, 2025 , in Puerto Princesa City, Palawan	KALAH	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	June	June	June	June	GoP	180,000.00	180,000.00	0	
20 001 0300014	Purchase of airline tickets of two (2) participants to attend the Training of Trainers (TOT) on the PASPAS Gobyerno Information System (PASPAS-GIS) for Field Offices in Cebu City and vice versa on 23-27 June 2025	TAAORSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	June	June	June	June	GoP	19,384.08	19,384.08	0	
20 001 0300014	Reimbursement of communication expenses for the 1st Qtr of CY 2025	GSS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	283,500.00	283,500.00	0	
20 001 0300014	Reimbursement of communication expenses for the 2nd Qtr of CY 2025	GSS	NO	Shopping	April-June	April-June	April-June	April-June	GoP	283,500.00	283,500.00	0	
20 001 0300014	Outsourcing of Transportation Vehicle for the Regional Independent Monitoring Committee Field Visit CY 2025	4PS-SPIS	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	39,200.00	39,200.00	0	
20 001 0300014	Purchase of materials for the repair of equipment at FO through PCF	BGMS	NO	Shopping	May	May	May	May	GoP	330.00	330.00	0	
20 001 0300014	Purchase of materials for carpentry maintenance of DSWD FO-CAR through PCF	BGMS	NO	Shopping	May	May	May	May	GoP	180.00	180.00	0	
20 001 0300014	Provincial Roll-out Orientation on Ayuda sa Kapos ang Kita Program Implementers and Intermediaries	CIS	NO	NP-53.10 Lease of Real Property and Venue	June	June	June	June	GoP	142,100.00	142,100.00	0	
20 001 0300014	Capacity Building on Comprehensive Intervention Against Gender-Based Violence and Gender-Responsive Case Management Training to LSWDO and SWAD and CRCF Social Workers	SECTORS	NO	NP-53.10 Lease of Real Property and Venue	June-July	June-July	June-July	June-July	GoP	234,900.00	234,900.00	0	
20 001 0300014	LEARNING AND DEVELOPMENT INTERVENTION FOR CIS PERSONNEL (BATCH 2)-Board and Lodging	LDS	NO	NP-53.10 Lease of Real Property and Venue	June-July	June-July	June-July	June-July	GoP	690,000.00	690,000.00	0	
20 001 0300014	LEARNING AND DEVELOPMENT INTERVENTION FOR CIS PERSONNEL (BATCH 2)-Outsourcing of Transportation Services	LDS	NO	NP-53.9 - Small Value Procurement	June-July	June-July	June-July	June-July	GoP	94,800.00	94,800.00	0	
20 001 0300014	LEARNING AND DEVELOPMENT INTERVENTION FOR CIS PERSONNEL (BATCH 2)-Documenter	LDS	NO	NP-53.9 - Small Value Procurement	June-July	June-July	June-July	June-July	GoP	16,000.00	16,000.00	0	
20 001 0300014	Orientation on 8888, CSC-CCB, Non-8888, Non-CSC CCB, Public Assistance and Complaints Desk and ARTA Grievances	IAU	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	69,300.00	69,300.00	0	
20 001 0300014	Technical Session for the Compliance with the Unqualified Opinion Roadmap	IAU	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	41,400.00	41,400.00	0	
20 001 0300014	Regional Independent Monitoring Committee (RIMC) Field Visit and Meeting-Board and Lodging	4PS	NO	NP-53.5 Agency-to-Agency	August	August	August	August	GoP	138,600.00	138,600.00	0	Change mode of procurement from NP-53.10 Lease of Real Property and Venue to NP-53.5 Agency-to-Agency
20 001 0300014	Production of Banners and Posters/Tarpaulin in the Observance of the Ease of Doing Business (EODB) Month Celebration	IAU	NO	Shopping/NP-53.9 - Small Value Procurement	May-December	May-December	May-December	May-December	GoP	13,850.00	13,850.00	0	Change mode of procurement: from NP-53.9 - Small Value Procurement to Shopping/NP-53.9 - Small Value Procurement
<b>GRAND TOTAL:</b>										<b>31,035,702.27</b>	<b>31,035,702.27</b>	<b>-</b>	

Consolidated by:

MARY MELODEE ANNE W. ANIPEW

Procurement Section Head

Recommending Approval by:

ENRIQUE H. GASCON, JR.

BAC Chairperson

Subject as to availability of Funds:

NORIE C. CASTAÑEDA

OIC FMD Chief

Approved by:

MARIA A. CATBAGAN- APLATEN

Dir.IV, Regional Director