

Department of Social Welfare and Development Cordillera Administrative Region 7th Supplemental Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	Reimbursement for the payment of waybill expenses for the month of January and February 2025	SWAD Ifugao-CIS	NO	Shopping	January-February	January-February	January-February	January-February	GoP	450.00	450.00	0	
20 001 0300014	PURCHASE AND DELIVERY OF LEARNING SUPPLIES FOR THE WORKSHOP ON THE DEVELOPMENT OF ISO 27001-ALIGNED INCIDENT RESPONSE PLAN WORKSHOP: LEVERAGING THE CORTEX PLATFORM	ICTS	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	7,500.00	7,500.00	0	
20 001 0300014	Supply and Delivery of Air Conditioning Unit (ACU) of HRPPMS Office	BGMS	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	27,600.00	27,600.00	0	
20 001 0300014	KALAH-CIDSS 2025 TECHNICAL SESSION FOR THE AREA COORDINATING TEAMS	KALAH	NO	NP-53.10 Lease of Real Property and Venue	May 5-9, 2025	May 5-9, 2025	May 5-9, 2025	May 5-9, 2025	GoP	350.00	350.00	0	
20 001 0300014	Reimbursement of waybill expenses for the month of March 2025 (Processed through Reimbursement/charged to Petty Cash Fund)	SLP	NO	Shopping	March	March	March	March	GoP	950.00	950.00	0	
20 001 0300014	Rent for Post Office (PO) Box for CY 2025, charged to Petty Cash Fund	RAMS	NO	Shopping	March	March	March	March	GoP	1,120.00	1,120.00	0	
20 001 0300014	REIMBURSEMENT OF FUEL EXPENSES OF RPV A9M 062 THROUGH CASH ADVANCE	RSCC	NO	Shopping	March	March	March	March	GoP	3,000.04	3,000.04	0	
20 001 0300014	PURCHASE OF MEAL FOR PARTICIPANTS ATTENDING CIAC HEARINGS (REIMBURSEMENT/PCF/CASH ADVANCE)	PS	NO	Shopping	APRIL-JUNE	APRIL-JUNE	APRIL-JUNE	APRIL-JUNE	GoP	73,600.00	73,600.00	0	
20 001 0300014	Catering with Hall Rental for the Social Pension Program Strategic Planning and Quarterly Learning Conversation	SPP	NO	NP-53.10 Lease of Real Property and Venue	April, June and October	April, June and October	April, June and October	April, June and October	GoP	71,100.00	71,100.00	0	
20 001 0300014	Reimbursement of fuel expenses of RPV SBA 1625 through PCF	SWAD APAYAO - GSS	NO	Shopping	February	February	February	February	GoP	3,564.40	3,564.40	0	
20 001 0300014	Meals and Snack for the DSWD FO CAR/Information AND Service Caravan	SMU	NO	NP-53.9 - Small Value Procurement	June and September	June and September	June and September	June and September	GoP	76,000.00	76,000.00	0	
20 001 0300014	Printing and Production of IEC Materials for the DSWD FO CAR/Information AND Service Caravan	SMU	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	39,000.00	39,000.00	0	
20 001 0300014	Repair and maintenance of DSWD Vehicle RPV UQM 630 thru CA	SWAD KALINGA-CIS	NO	Shopping	March	March	March	March	GoP	15,500.00	15,500.00	0	
20 001 0300014	Amendment to the Approved Spot-Check Essentials : A Workshop on Materials and Procedures- Board and Lodging	4PS	NO	NP-53.10 Lease of Real Property and Venue	April	April	April	April	GoP	104,100.00	104,100.00	0	
20 001 0300014	Reimbursement of waybill expenses incurred in transmitting of documents to CIS-Satellite Office-Abra	CIS	NO	Shopping	March	March	March	March	GoP	200.00	200.00	0	
20 001 0300014	fuel consumption during official travel to Bucay, Abra (reimbursement)	CRCF	NO	Shopping	March	March	March	March	GoP	3,500.23	3,500.23	0	
20 001 0300014	PURCHASE AND DELIVERY OF LEARNING SUPPLIES FOR THE WORKSHOP ON ISO 27001 FUNDAMENTALS: CRAFTING EFFECTIVE ISMS POLICIES AND PROCEDURES	ICTS	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	9,900.00	9,900.00	0	
20 001 0300014	Reimbursement of Fuel Expenses of SAB-4900 thru PCF	GSS	NO	Shopping	April	April	April	April	GoP	7,193.86	7,193.86	0	

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20 001 0300014	REIMBURSEMENT OF GENSET AND FUEL EXPENSES OF RPV A9M 062 FOR THE MONTH OF MARCH 2025 THROUGH CASH ADVANCE	RSCC	NO	Shopping	March	March	March	March	GoP	7,600.00	7,600.00	0	
20 001 0300014	Reimbursement of Fuel Expenses of RPV SYA 2360 thru PCF	GSS	NO	Shopping	March	March	March	March	GoP	3,654.67	3,654.67	0	
20 001 0300014	CASH ADVANCE FOR FUEL USED IN RAC MEETING IN BARLIG MT. PROVINCE	SWAD BENGUET- 4PS	NO	Shopping	March	March	March	March	GoP	2,984.76	2,984.76	0	
20 001 0300014	Notarization of MOU between DSWD FO CAR and DZWT and DZEQ processed through reimbursement	SMU	NO	Shopping	February	February	February	February	GoP	600.00	600.00	0	
20 001 0300014	Fuel expenses thru petty cash advance	DRMD-LSU	NO	Shopping	March	March	March	March	GoP	14,860.97	14,860.97	0	
20 001 0300014	PURCHASE OF MATERIALS FOR REPAIR AND UPGRADE OF PERIMETER FENCE WITH GATE THROUGH PCF	BGMS	NO	Shopping	March	March	March	March	GoP	815.00	815.00	0	
20 001 0300014	PURCHASE OF MATERIALS FOR ROOF MAINTENANCE AT FIELD OFFICE CAR THROUGH PCF	BGMS	NO	Shopping	March	March	March	March	GoP	785.00	785.00	0	
20 001 0300014	PURCHASE OF MATERIALS FOR REPAIR OF GATE AT FO THROUGH PCF	BGMS	NO	Shopping	March	March	March	March	GoP	985.00	985.00	0	
20 001 0300014	Purchase and Delivery of Toners with Complimentary Use and Maintenance of Heavy-Duty Printers	ICTS	NO	Competitive Bidding	April	April	April	April	GoP	2,999,850.00	2,999,850.00	0	
20 001 0300014	CATERING SERVICES FOR THE RECEPTION AND STUDY CENTER FOR CHILDREN (RSCC's) 35TH ANNIVERSARY AND HOMECOMING CELEBRATION	RSCC	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	180,600.00	180,600.00	0	
20 001 0300014	CUSTOMIZED MATERIALS, SUPPLIES AND OTHER MISCELLANEOUS FOR THE RECEPTION AND STUDY CENTER FOR CHILDREN (RSCC's) 35TH ANNIVERSARY AND HOMECOMING CELEBRATION (CASH ADVANCE)	RSCC	NO	Shopping	May	May	May	May	GoP	25,000.00	25,000.00	0	
20 001 0300014	REIMBURSEMENT OF DRINKING WATER FOR SWAD IFUGAO FOR THE MONTH OF MARCH 2025	SWAD IFUGAO - SLP	NO	Shopping	March	March	March	March	GoP	2,870.00	2,870.00	0	
20 001 0300014	Reimbursement of the waybill expenses incurred in the transmittal of various documents	CIS	NO	Shopping	March	March	March	March	GoP	700.00	700.00	0	
20 001 0300014	FUEL EXPENSES OF RPV SAB 4900 DURING OFFICIAL TRAVEL	KALAH	NO	Shopping	April	April	April	April	GoP	2,121.15	2,121.15	0	
20 001 0300014	Orientation on the DSWD New Programs cum Direction Setting for 2025 - board and lodging	SOCTECH	NO	NP-53.10 Lease of Real Property and Venue	May	May	May	May	GoP	355,500.00	355,500.00	0	Cancelled by End-User
20 001 0300014	DSWD Dialogue with Social Work Students: Bridging the Gap Between Theory and Practice	TAAORSS	NO	NP-53.10 Lease of Real Property and Venue / NP-53.9 - Small Value Procurement	April	April	April	April	GoP	253,500.00	253,500.00	0	from lease of real property and venue to Lease of Real Property and Venue / Small Value Procurement
GRAND TOTAL:										3,688,055.08	3,688,055.08	-	

Consolidated by:


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Recommending Approval by:


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