

Department of Social Welfare and Development Cordillera Administrative Region 6th Supplemental Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	Reimbursement of Fuel Expense of RPV GB 7508 thru PCF	GSS	NO	Shopping	March	March	March	March	GoP	2,000.38	2,000.38	0	
20 001 0300014	Reimbursement of Fuel of RPV vehicle SAB 9977	GSS	NO	Shopping	March	March	March	March	GoP	7,801.15	7,801.15	0	
20 001 0300014	Reimbursement of Fuel Expenses of SKE 620 thru PCF	GSS	NO	Shopping	March	March	March	March	GoP	1,000.13	1,000.13	0	
20 001 0300014	Reimbursement of Fuel Expenses of SKA-369	GSS	NO	Shopping	March	March	March	March	GoP	3,000.53	3,000.53	0	
20 001 0300014	Reimbursement of Fuel Expenses of RPV S2T825	GSS	NO	Shopping	March	March	March	March	GoP	9,790.93	9,790.93	0	
20 001 0300014	Fuel expenses of RPV 140106 thru PCF	GSS	NO	Shopping	March	March	March	March	GoP	4,420.18	4,420.18	0	
20 001 0300014	FUEL EXPENSES OF RPV A9M026 THROUGH PETTY CASH FUND	RRCY	NO	Shopping	March	March	March	March	GoP	3,000.02	3,000.02	0	
20 001 0300014	FUEL EXPENSES OF RPV A9M026 THROUGH PETTY CASH FUND	RRCY	NO	Shopping	March	March	March	March	GoP	2,000.28	2,000.28	0	
20 001 0300014	FUEL EXPENSES OF RPV A9M026 THROUGH PETTY CASH VOUCHER	RRCY	NO	Shopping	February	February	February	February	GoP	7,002.42	7,002.42	0	
20 001 0300014	FUEL EXPENSES OF RPV A9M026 THROUGH PETTY CASH FUND	RRCY	NO	Shopping	February	February	February	February	GoP	3,951.05	3,951.05	0	
20 001 0300014	FUEL EXPENSES OF RPV A9M026 THROUGH PCF	RRCY	NO	Shopping	February	February	February	February	GoP	3,000.39	3,000.39	0	
20 001 0300014	FUEL EXPENSES OF RPV A9M026 THROUGH PETTY CASH FUND	RRCY	NO	Shopping	March	March	March	March	GoP	4,000.18	4,000.18	0	
20 001 0300014	PAYMENT OF ELECTRIC BILL-MARCH 2025 FOR SWAD ABRA	SWAD-ABRA-CIS	NO	Direct Contracting	March	March	March	March	GoP	12,257.05	12,257.05	0	
20 001 0300014	Petty Cash for Additional Diesel while on Official travel	GSS	NO	Shopping	March	March	March	March	GoP	4,570.91	4,570.91	0	
20 001 0300014	CASH ADVANCE FOR FUEL USED IN SDCA PRE-ASSESSMENT IN BENGUET PROVINCE	SWAD BENGUET-4PS	NO	Shopping	March	March	March	March	GoP	2,000.60	2,000.60	0	
20 001 0300014	REIMBURSEMENT OF NOTARIAL SERVICES FOR SUPPLEMENTARY FEEDING PROGRAM MEMORANDUM OF AGREEMENT	SFP	NO	Shopping	March	March	March	March	GoP	3,600.00	3,600.00	0	
20 001 0300014	Supplemental Proposal for the 74th DSWD Founding Anniversary Celebration-Additional token (secretary)	IAU	NO	Shopping	March-April	March-April	March-April	March-April	GoP	2,000.00	2,000.00	0	

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20 001 0300014	Semestral Provincial Advisory Council (PAC) Meeting-Catering with Hall Rental-Iligao	4PS	NO	NP-53.10 Lease of Real Property and Venue	June and November	June and November	June and November	June and November	GoP	42,000.00	42,000.00	0	
20 001 0300014	Provincial Civil Society Organization (CSO) Meeting-Catering with Hall Rental-Iligao	4PS	NO	NP-53.10 Lease of Real Property and Venue	April and October	April and October	April and October	April and October	GoP	35,000.00	35,000.00	0	
20 001 0300014	Provincial Education and Health Stakeholders Consultation Meeting for Asipulo, Lamut, Banaue, and Tinoc-Catering with Hall Rental-Iligao	4PS	NO	NP-53.10 Lease of Real Property and Venue	April	April	April	April	GoP	24,500.00	24,500.00	0	
20 001 0300014	Provincial Education and Health Stakeholders Consultation Meeting for Aguilando and Alfonso Lista-Catering with Hall Rental-Iligao	4PS	NO	NP-53.10 Lease of Real Property and Venue	April	April	April	April	GoP	24,500.00	24,500.00	0	
20 001 0300014	Technical Session with POO Field Staff on Program Implementation-Board and Lodging-Iligao	4PS	NO	NP-53.10 Lease of Real Property and Venue	May and August	May and August	May and August	May and August	GoP	272,800.00	272,800.00	0	
20 001 0300014	Technical Session with POO Field Staff on Program Implementation-Token-Iligao	4PS	NO	NP-53.9 - Small Value Procurement	May and August	May and August	May and August	May and August	GoP	4,000.00	4,000.00	0	
20 001 0300014	Repair and Maintenance of RPV 030108: Change Oil and Replacement of Rear Brake Cylinder	DRMD-RLMS	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	49,721.00	49,721.00	0	
20 001 0300014	Reimbursement of Waybill expenses for March 2025 thru Petty Cash Fund	4PS-AS	NO	Shopping	March	March	March	March	GoP	1,000.00	1,000.00	0	
20 001 0300014	Procurement of courier delivery service for documents from SWAD Abra to Field Office for the period of January 24 & February 07, 2025 processed through reimbursement from Petty cash fund.	SWAD ABRA-4PS 2	NO	Shopping	January and February	January and February	January and February	January and February	GoP	400.00	400.00	0	
20 001 0300014	Reimbursement for the payment of waybill expenses incurred in transmitting of various documents to FO-CAR	SWAD ABRA-CIS	NO	Shopping	March	March	March	March	GoP	1,480.00	1,480.00	0	
20 001 0300014	Board and Lodging for the Training on Risk Management: Managing New Paradigms at the RPMO Level	LDS-4PS	NO	NP-53.10 Lease of Real Property and Venue	May	May	May	May	GoP	480,000.00	480,000.00	0	
20 001 0300014	Purchase of airline ticket of participants to attend the Capacity Building on Knowledge Management and Consultation Workshop on the Enhancement of the Service Delivery Capacity Assessment in Coron, Palawan and vice versa on April 21-26, 2025	TAAORSS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	April	April	April	April	GoP	109,000.80	109,000.80	0	
20 001 0300014	Fuel Expenses of RPV A9M026 through Petty Cash Voucher	RRCY	NO	Shopping	February	February	February	February	GoP	3,804.19	3,804.19	0	
20 001 0300014	Consultation and Focused Group Discussion on the Family Access Card in Emergencies and Disasters (FACED) with DSWD FOCAR and City Government of Baguio Staff	DRMD-DRRS	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	12,500.00	12,500.00	0	
20 001 0300014	Fuel consumption during official travel to luna and flora, Apayao-PCF	CRCF	NO	Shopping	February	February	February	February	GoP	6,130.59	6,130.59	0	
20 001 0300014	Procurement of courier delivery service for documents from SWAD Abra to Field Office for the period of February 19, 2025 processed through reimbursement from Petty cash fund	SWAD ABRA-4PS 2	NO	Shopping	February	February	February	February	GoP	550.00	550.00	0	
20 001 0300014	Board and Lodging for the Workshop on the Development of ISO 27001-Aligned Incident Response Plan Workshop: Leveraging the Cortex Platform	ICTS	NO	NP-53.10 Lease of Real Property and Venue	May	May	May	May	GoP	314,400.00	314,400.00	0	

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20 001 0300014	Catering Services for the Orientation on HIV and Tree Planting Activity for Centers and Residential Care Facilities' Stakeholders and DSWD Personnel in Observance of the International AIDS Candlelight Memorial	SECTORS	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	21,700.00	21,700.00	0	
20 001 0300014	Orientation on HIV and Tree Planting Activity for Centers and Residential Care Facilities' Stakeholders and DSWD Personnel in Observance of the International AIDS Candlelight Memorial (ethnic bag) -TOKEN	SECTORS	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	2,000.00	2,000.00	0	
20 001 0300014	Procurement of courier delivery service for documents from SWAD Abra to Field Office for the period of March 15, 2025 processed through reimbursement from Petty Cash fund.	SWAD ABRA-4PS 2	NO	Shopping	March	March	March	March	GoP	200.00	200.00	0	
20 001 0300014	Board and Lodging for the SLP Roll-out on MC 03 Series of 2025 for SLP Field Implementers	LDS-SLP	NO	NP-53.10 Lease of Real Property and Venue	May	May	May	May	GoP	580,600.00	580,600.00	0	
20 001 0300014	Documenter for the SLP Roll-out on MC 03 Series of 2025 for SLP Field Implementers	LDS-SLP	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	12,000.00	12,000.00	0	
20 001 0300014	Reimbursement of fuel consumption of RPV SND 1190 for SWAD Abra through PCF	AD	NO	Shopping	February	February	February	February	GoP	5,620.69	5,620.69	0	
20 001 0300014	REIMBURSEMENT OF REPAIR AND MAINTENANCE OF RPV 030108 THRU C/A	GSS	NO	Shopping	February	February	February	February	GoP	985.47	985.47	0	
20 001 0300014	PURCHASE OF AIRLINE TICKETS FOR 4PS STAFF WHO WILL ATTEND THE 4PS REGIONAL PROGRAM COORDINATORS CONFERENCE ON MAY 6-9, 2025 IN BATANES	4PS-AS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	May	May	May	May	GoP	25,000.00	25,000.00	0	
20 001 0300014	REPAIR AND MAINTENANCE OF RPV SAB9 977	KALAH	NO	Direct Contracting	April	April	April	April	GoP	1,136.00	1,136.00	0	
20 001 0300014	Reimbursement of Fuel Expenses during the Official Travel of SAB 9977 through PCF	KALAH	NO	Shopping	March	March	March	March	GoP	6,935.23	6,935.23	0	
20 001 0300014	CATERING SERVICES FOR KALAH-CIDSS PAMANA IDCBA FOR THE CITY OF TABUK, KALINGA CY 2025	KALAH	NO	NP-53.9 - Small Value Procurement	July - November	July - November	July - November	July - November	GoP	571,200.00	571,200.00	0	
20 001 0300014	CATERING SERVICES FOR KALAH-CIDSS PAMANA IDCBA FOR THE MUNICIPALITY OF RIZAL, KALINGA CY 2025	KALAH	NO	NP-53.9 - Small Value Procurement	May - October	May - October	May - October	May - October	GoP	170,940.00	170,940.00	0	
20 001 0300014	CATERING SERVICES FOR KALAH-CIDSS PAMANA IDCBA FOR THE MUNICIPALITY OF BONTOC, MOUNTAIN PROVINCE CY 2025	KALAH	NO	NP-53.9 - Small Value Procurement	May - October	May - October	May - October	May - October	GoP	118,000.00	118,000.00	0	
20 001 0300014	CATERING SERVICES FOR KALAH-CIDSS PAMANA IDCBA FOR THE MUNICIPALITY OF PARACELIS MOUNTAIN PROVINCE CY 2025	KALAH	NO	NP-53.9 - Small Value Procurement	May - October	May - October	May - October	May - October	GoP	240,080.00	240,080.00	0	
20 001 0300014	CATERING SERVICES FOR KALAH-CIDSS PAMANA IDCBA FOR THE MUNICIPALITY OF LUNA, APAYAO CY 2025	KALAH	NO	NP-53.9 - Small Value Procurement	May - September	May - September	May - September	May - September	GoP	29,920.00	29,920.00	0	
20 001 0300014	CATERING SERVICES FOR KALAH-CIDSS PAMANA IDCBA FOR THE MUNICIPALITY OF FLORA, APAYAO CY 2025	KALAH	NO	NP-53.9 - Small Value Procurement	May - September	May - September	May - September	May - September	GoP	29,920.00	29,920.00	0	
20 001 0300014	CATERING SERVICES FOR KALAH-CIDSS PAMANA IDCBA FOR THE MUNICIPALITY OF STA. MARCELA, APAYAO CY 2025	KALAH	NO	NP-53.9 - Small Value Procurement	May - October	May - October	May - October	May - October	GoP	60,860.00	60,860.00	0	

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20 001 0300014	CATERING SERVICES FOR KALAH-CIDSS PAMANA IDCBA FOR THE MUNICIPALITY OF BUGUIAS, BENGUET CY 2025	KALAH	NO	NP-53.9 - Small Value Procurement	June - September	June - September	June - September	June - September	GoP	30,000.00	30,000.00	0	
20 001 0300014	CATERING SERVICES FOR KALAH-CIDSS PAMANA IDCBA FOR THE MUNICIPALITY OF MANKAYAN, BENGUET CY 2025	KALAH	NO	NP-53.9 - Small Value Procurement	July - September	July - September	July - September	July - September	GoP	96,800.00	96,800.00	0	
20 001 0300014	CATERING SERVICES FOR KALAH-CIDSS PAMANA IDCBA FOR THE MUNICIPALITY OF BAKUN, BENGUET CY 2025	KALAH	NO	NP-53.9 - Small Value Procurement	May - September	May - September	May - September	May - September	GoP	92,040.00	92,040.00	0	
20 001 0300014	CATERING SERVICES FOR KALAH-CIDSS PAMANA IDCBA FOR THE MUNICIPALITY OF KIBUNGAN, BENGUET CY 2025	KALAH	NO	NP-53.9 - Small Value Procurement	May - September	May - September	May - September	May - September	GoP	92,040.00	92,040.00	0	
20 001 0300014	Social Welfare and Development Learning Network (SWDL-Net) Quarterly Learning Conversation	TAAORSS	NO	NP-53.9 - Small Value Procurement	April and June	April and June	April and June	April and June	GoP	32,000.00	32,000.00	0	
20 001 0300014	Social Welfare and Development Learning Network (SWDL-Net) Quarterly Learning Conversation -Token	TAAORSS	NO	NP-53.9 - Small Value Procurement	April and June	April and June	April and June	April and June	GoP	4,000.00	4,000.00	0	
20 001 0300014	Knowledge Management Team Quarterly Learning Conversation	TAAORSS	NO	NP-53.9 - Small Value Procurement	April and June	April and June	April and June	April and June	GoP	15,000.00	15,000.00	0	
20 001 0300014	Knowledge Management Team Quarterly Learning Conversation- Token	TAAORSS	NO	NP-53.9 - Small Value Procurement	April and June	April and June	April and June	April and June	GoP	12,000.00	12,000.00	0	
20 001 0300014	Core Group of Specialist Quarterly Learning Conversation	TAAORSS	NO	NP-53.9 - Small Value Procurement	April and June	April and June	April and June	April and June	GoP	30,000.00	30,000.00	0	
20 001 0300014	Core Group of Specialist Quarterly Learning Conversation-Token	TAAORSS	NO	NP-53.9 - Small Value Procurement	April and June	April and June	April and June	April and June	GoP	4,000.00	4,000.00	0	
20 001 0300014	Advocacy Materials during SWD Talks	TAAORSS	NO	NP-53.9 - Small Value Procurement	April and June	April and June	April and June	April and June	GoP	27,650.00	27,650.00	0	
20 001 0300014	Purchase of Office Supplies to be Used by the Legal Unit (Reimbursement)	PS	NO	Shopping	April	April	April	April	GoP	5,700.00	5,700.00	0	
20 001 0300014	Purchase of Courier Delivery Service for Outgoing Documents to the CO, other FOs, and External Stakeholders for March 21-28, 2025, charged to Petty Cash Fund	RAMS	NO	Shopping	March	March	March	March	GoP	779.00	779.00	0	
20 001 0300014	Board and Lodging for the Sibol Phase Guidelines Orientation	SLP	NO	NP-53.10 Lease of Real Property and Venue	June	June	June	June	GoP	470,600.00	470,600.00	0	Cancelled by End-User
20 001 0300014	Documenter for the Sibol Phase Guidelines Orientation	SLP	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	12,000.00	12,000.00	0	Cancelled by End-User
20 001 0300014	SLP Dunong Forum and Strategic Plannning Activities for 2026	SLP	NO	NP-53.10 Lease of Real Property and Venue	October	October	October	October	GoP	325,200.00	325,200.00	0	Cancelled by End-User
GRAND TOTAL:										3,776,289.17	3,776,289.17	-	

Consolidated by:

MARY MELODEE ANNE W. ANIPEW

Procurement Section Head

Recommending Approval by:

ENRIQUE H. GASCON, JR.

BAC Chairperson

Subject as to availability of Funds:

NORIE C. CASTAÑEDA

OIC FMD Chief

Approved by:

MARIA A. CATBAGAN- APLATEN

Dir. IV, Regional
Director