

Department of Social Welfare and Development Cordillera Administrative Region 5th Supplemental Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	Reimbursement of emergency purchase of deep dish matting for F4 L217 (PCF)	GSS	NO	Shopping	January	January	January	January	GoP	3,500.00	3,500.00	0	
20 001 0300014	REIMBURSEMENT OF FUEL EXPENSES USED FOR THE MONTH OF FEBRUARY DURING THE FIRST QUARTER SOCIAL PENSION PAY-OUT	SWAD-BENGUET-SPP	NO	Shopping	February	February	February	February	GoP	6,501.81	6,501.81	0	
20 001 0300014	REIMBURSEMENT OF DRINKING WATER EXPENSES FOR THE MONTH OF FEBRUARY 2025	SWAD MP-4PS	NO	Shopping	February	February	February	February	GoP	1,900.00	1,900.00	0	
20 001 0300014	Regional Management and Development Conference cum Strategic Planning Workshop for all Heads of Field Office - CAR - BOARD AND LODGING	PDPS	NO	NP-53.10 Lease of Real Property and Venue	April	April	April	April	GoP	185,700.00	185,700.00	0	
20 001 0300014	Purchase and Delivery of Token for "Staying Quit" Personnel (Personnel who quits smoking for 1 year or more) and for partners	HRWS	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	15,000.00	15,000.00	0	
20 001 0300014	Purchase of Airline Ticket for staff to attend the activity titled "Upskilling of Centers and Residential Care Facilities(CRCF) Budget Focus on March 31- April 4,2025 at Region VII	RRCY	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	March-April	March-April	March-April	March-April	GoP	43,564.00	43,564.00	0	
20 001 0300014	Procurement of Courier Delivery Service for Outgoing Documents to the CO, other FO and Stakeholders for March 14, 2025, charged to Petty Cash Fund	RAMS	NO	Shopping	March	March	March	March	GoP	1,364.00	1,364.00	0	
20 001 0300014	Diesel Fuel for Generator Set at FO and TC	BGMS	NO	Shopping	March	March	March	March	GoP	5,328.00	5,328.00	0	
20 001 0300014	Fuel expenses during the official travel in Province of Apayao thru PCF	GSS	NO	Shopping	February	February	February	February	GoP	6,325.29	6,325.29	0	
20 001 0300014	Fuel expenses of RPV 140106 thru PCF	GSS	NO	Shopping	February	February	February	February	GoP	7,296.77	7,296.77	0	
20 001 0300014	REIMBURSEMENT OF FUEL EXPENSE OF RPV SAB 4900 THRU PCF	GSS	NO	Shopping	February	February	February	February	GoP	3,000.04	3,000.04	0	
20 001 0300014	Reimbursement of fuel expenses of the RPV C4J552 - PCF	GSS	NO	Shopping	March	March	March	March	GoP	8,401.23	8,401.23	0	
20 001 0300014	Online Purchase of One (1) Year Figma Professional Dev Plan	ICTMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	April	April	April	April	GoP	10,000.00	10,000.00	0	
20 001 0300014	Fuel consumption during official travel to bontoc, Mt. Province-PCF	CRCF	NO	Shopping	March	March	March	March	GoP	3,000.02	3,000.02	0	
20 001 0300014	Reimbursement of Waybill Expenses for the month of January and February	SWAD MP-SPP	NO	Shopping	January and February	January and February	January and February	January and February	GoP	1,000.00	1,000.00	0	
20 001 0300014	Lease of Office Space for the Operations Cluster and Storage Facility for DSWD-CAR Records and Documents	PS/ARDO	NO	NP-53.10 Lease of Real Property and Venue	July-Dec	July-Dec	July-Dec	July-Dec	GoP	6,300,000.00	6,300,000.00	0	
20 001 0300014	PRODUCTION OF IEC MATERIALS FOR IEC MATERIALS FOR 74TH DSWD ANNIVERSARY	SMU	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	15,000.00	15,000.00	0	

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20 001 0300014	Supplemental Proposal for KALAHI-CIDSS Monitoring and Evaluation Learning and Development Interventions for 2025 - Regional Inter-Agency Meeting	KALAHI	NO	NP-53.9 - Small Value Procurement	April - July	April - July	April - July	April - July	GoP	34,800.00	34,800.00	0
20 001 0300014	Purchase of Airline Tickets for KALAHI-CIDSS Staff to attend the 2025 Safeguards Re-orientation and Operations Manual Consultation Workshop on April 7-12, 2025 in Cebu City	KALAHI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	April 7-12, 2025	April 7-12, 2025	April 7-12, 2025	April 7-12, 2025	GoP	85,000.00	85,000.00	0
20 001 0300014	Catering Services for KALAHI-CIDSS PAMANA IDCBA for the Municipality of Alfonso Lista, Ifugao CY 2025	KALAHI	NO	NP-53.9 - Small Value Procurement	May - September	May - September	May - September	May - September	GoP	136,950.00	136,950.00	0
20 001 0300014	Catering Services for KALAHI-CIDSS PAMANA IDCBA for the Municipality of Bolney, Abra CY 2025	KALAHI	NO	NP-53.9 - Small Value Procurement	June - September	June - September	June - September	June - September	GoP	147,900.00	147,900.00	0
20 001 0300014	Catering Services for KALAHI-CIDSS PAMANA IDCBA for the Municipality of Bucay, Abra CY 2025	KALAHI	NO	NP-53.9 - Small Value Procurement	July - November	July - November	July - November	July - November	GoP	73,440.00	73,440.00	0
20 001 0300014	Catering Services for KALAHI-CIDSS PAMANA IDCBA for the Municipality of Manabo, Abra CY 2025	KALAHI	NO	NP-53.9 - Small Value Procurement	May - September	May - September	May - September	May - September	GoP	35,360.00	35,360.00	0
20 001 0300014	Catering Services for KALAHI-CIDSS PAMANA IDCBA for the Municipality of San Isidro, Abra CY 2025	KALAHI	NO	NP-53.9 - Small Value Procurement	June - September	June - September	June - September	June - September	GoP	35,360.00	35,360.00	0
20 001 0300014	Catering Services for KALAHI-CIDSS PAMANA IDCBA for the Municipality of Daguoman, Abra CY 2025	KALAHI	NO	NP-53.9 - Small Value Procurement	May - October	May - October	May - October	May - October	GoP	120,060.00	120,060.00	0
20 001 0300014	Catering Services for KALAHI-CIDSS PAMANA IDCBA for the Municipality of Sallapadan, Abra CY 2025	KALAHI	NO	NP-53.9 - Small Value Procurement	May - October	May - October	May - October	May - October	GoP	120,060.00	120,060.00	0
20 001 0300014	Catering Services for KALAHI-CIDSS PAMANA IDCBA for the Municipality of Luba, Abra CY 2025	KALAHI	NO	NP-53.9 - Small Value Procurement	May - September	May - September	May - September	May - September	GoP	240,000.00	240,000.00	0
20 001 0300014	PURCHASE OF AIRLINE TICKETS FOR 4PS STAFF WHO WILL ATTEND THE CEREMONIAL TURNOVER OF SOLAR GENERATOR SETS AND BENCHMARKING VISIT ON APRIL 1, 2025 IN PALAWAN	4PS-AS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	April	April	April	April	GoP	25,000.00	25,000.00	0
20 001 0300014	Reimbursement of fuel expenses UQM 630	SWAD KALINGA-CIS	NO	Shopping	March	March	March	March	GoP	4,000.43	4,000.43	0
20 001 0300014	Fuel expenses of the RPV SYA 2360 - PCF	GSS	NO	Shopping	March	March	March	March	GoP	3,100.31	3,100.31	0
20 001 0300014	Supplemental Proposal to the Approved Proposal for the Orientation on Camp Coordination and Camp Management and IDP Protection V2 for QRT Members, Humanitarian Supply Chain Management for QRT Members and Orientation on Comprehensive Emergency Program for Children (CEPC) for QRT Members	DRMD-PDRS	NO	NP-53.10 Lease of Real Property and Venue	April-June	April-June	April-June	April-June	GoP	12,000.00	12,000.00	0
20 001 0300014	Catering Services for the Pag-abot Program Beneficiaries at the Regional Processing Center	STU/PAG-ABOT	NO	NP-53.9 - Small Value Procurement	April-June	April-June	April-June	April-June	GoP	270,000.00	270,000.00	0
20 001 0300014	Reimbursement for the payment of waybill expenses incurred in transmitting of various documents to SWAD Provinces	CIS	NO	Shopping	March	March	March	March	GoP	400.00	400.00	0
20 001 0300014	Reimbursement of Waybill incurred for sending Various Documents and liquidations from Field Office to Swad ifugao	CIS	NO	Shopping	March	March	March	March	GoP	500.00	500.00	0

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20 001 0300014	Community Action and Resources for Accessible and Better Living Environment for Persons with Disabilities(CARE-ABLE)-Manabo, Abra	STU/PAG-ABOT	NO	NP-53.9 - Small Value Procurement	April-May	April-May	April-May	April-May	GoP	38,000.00	38,000.00	0
20 001 0300014	Community Action and Resources for Accessible and Better Living Environment for Persons with Disabilities(CARE-ABLE)-Tayum, Abra	STU/PAG-ABOT	NO	NP-53.9 - Small Value Procurement	April-May	April-May	April-May	April-May	GoP	33,000.00	33,000.00	0
20 001 0300014	Home Care Support Services for Senior Citizens (HCSSSC)-Bontoc, Mt. Province	STU/PAG-ABOT	NO	NP-53.9 - Small Value Procurement	April-May	April-May	April-May	April-May	GoP	41,000.00	41,000.00	0
20 001 0300014	Community Action and Resources for Accessible and Better Living Environment for Persons with Disabilities(CARE-ABLE)-Hingyon, Ifugao	STU/PAG-ABOT	NO	NP-53.9 - Small Value Procurement	April-May	April-May	April-May	April-May	GoP	33,000.00	33,000.00	0
20 001 0300014	Fuel consumption to ferry RHWG and resident's, within Baguio Benguet and Suburb- PCF	CRCF	NO	Shopping	March	March	March	March	GoP	3,000.35	3,000.35	0
20 001 0300014	Fuel expenses during the official travel in Baguio suburb and Province of Kalinga thru PCF	GSS	NO	Shopping	February	February	February	February	GoP	3,787.44	3,787.44	0
20 001 0300014	Reimbursement of Additional Fuel for RPV SKP 649 through PCF	SWAD APAYAO-GSS	NO	Shopping	February-March	February-March	February-March	February-March	GoP	9,000.78	9,000.78	0
20 001 0300014	REIMBURSEMENT OF FUEL EXPENSES USED DURING THE FIRST QUARTER SOCIAL PENSION PAY-OUT FOR THE PERIOD OF MARCH 1-15, 2025	SWAD BENGUET-SPP	NO	Shopping	March	March	March	March	GoP	3,500.58	3,500.58	0
20 001 0300014	Reimbursement of fuel expenses of RPV CAJ552 - PCF	GSS	NO	Shopping	March	March	March	March	GoP	5,600.69	5,600.69	0
20 001 0300014	Amendment to the Approved Expanded Core Group Consultation-Workshop	4PS	NO	NP-53.10 Lease of Real Property and Venue	April and June	April and June	April and June	April and June	GoP	280,000.00	280,000.00	0
20 001 0300014	Liquidation of Cash Advance on Fuel during official travel-Fuel	RLMS-LU	NO	Shopping	March	March	March	March	GoP	12,000.98	12,000.98	0
20 001 0300014	DSWD Dialogue with Social Work Students: Bridging the Gap Between Theory and Practice	TAAORSS	NO	NP-53.10 Lease of Real Property and Venue	April	April	April	April	GoP	253,500.00	253,500.00	0
20 001 0300014	Reimbursement of water bill for SWAD Ifugao for the month of February 2025	SWAD Ifugao-4PS	NO	Shopping	February	February	February	February	GoP	3,885.57	3,885.57	0
20 001 0300014	PURCHASE OF PAY-OUT ALL-IN-ONE RAPID DEPLOY ACCESS SERVER (PARDAS) HARDWARE	ICTMS	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	208,333.33	208,333.33	0
20 001 0300014	Fuel consumption to ferry RHWG staff going to Sablan, Baguio-PCF	CRCF	NO	Shopping	March	March	March	March	GoP	1,000.06	1,000.06	0
20 001 0300014	REIMBURSEMENT OF DRINKING WATER FOR FEBRUARY 2025.	SWAD IFUGAO-SLP	NO	Shopping	February	February	February	February	GoP	1,015.00	1,015.00	0
GRAND TOTAL:										8,890,436.68	8,890,436.68	-

Consolidated by:

MARY MELOREE ANNE W. ANIPEW

Procurement Section Head

Recommending Approval by:

ENRIQUE H. GASCON, JR.

BAC Chairperson

Subject as to availability of Funds:

NORIE C. CASTAÑEDA

OIC FMD Chief

Approved by:

MARIA A. CATBAGAN- APLATEN

Dir. IV, Regional Director

Digitally signed by Maria A. Catbagan-Aplaten
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