Department of Social Welfare and Development Cordillera Administrative Region 3rd Supplemental Annual Procurement Plan for FY 2025

| Code Procurement Proced Pro | | Department of Social Welfare and Development Cordillera Administrative Region 3rd Supplementa | | | | | | | | Sourc | Fetin | Remarks | | | |
|--|----------|---|--------------|---------------------|--|-------------------|---------------------|---|--|----------------------------|------------|------------|--|--|--|
| Company Project Proj | Code | Procurement | | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Cathinatea baaget (i iii) | | | (brief description of Project | | |
| Process Proc | (PAP) | Project | End-User | | | | Submission/Openi | Notice of Award | Contract Signing | | | | | | |
| 2000 Figure Francis Figure Figur | 1 | | | | | Sting of IB/KEI | ny or pius | | | | | | | | |
| Appendix Company Com | 1 | | | | | | | | | | Total | MOOE | CO | | |
| Appendix Company Com | \vdash | | | | | | | - | | | | | | | |
| 2006 2007 | | | | | Disast Contaction | tanuary December | January-December | January-December | January-December | GoP | 240,000.00 | 240,000.00 | 0 | | |
| Section Sect | 0300014 | Payment for SWAD Apayao Electric Bill for 2025 | APAYAO | NO | Direct Contracting | January-Describer | January 620 | , | | | | | | | |
| 200001 2 | 20 001 | | SWAD- | | | | | March December | March December | ICoP | 60,000,00 | 60.000.00 | 0 | | |
| Month Mont | | 2025 PMANCOM Meeting-SWAD APAYAO | APAYA0 | NO | NP-53,9 - Small Value Procurement | March-December | March-December | MarcieDecember | Water-December | 901 | | | | | |
| Moderation Mod | 20,001 | | SWAD- | 1 | NP-53.10 Lease of Real Property and | March and | | | | | 60,000,00 | 60 000 00 | n | | |
| REPAYSON FOR PLAN FOR PROPERTY OF PLAN FOR PROPER | | SWAD SEMESTRAL MEETING-SWAD APAYAO | | NO _ | | November | November | November | November | GOP | 09,000.00 | 05,000.00 | | | |
| REPAYSON FOR PLAN FOR PROPERTY OF PLAN FOR PROPER | | | | | | | l . | | | ļ | | | | | |
| Processor Proc | | | | | la contra | Innuan | January | January | January | GoP | 800.00 | 800.00 | 0 | | |
| Concession This Office Child National Annies Concession Conces | 0300014 | MONTH OF JANUARY | APAYAO-4PS | NO | Shopping | January | ballusiy | - Carical y | | | | | | | |
| Concession This Office Child National Annies Concession Conces | | REIMBURSEMENT OF FUEL EXPENSES OF RPV C4J 552 | 1 | ł | | İ | | | | 1 | | | } | | |
| | | COVERING THE OFFICEIAL TRAVEL IN IFUGAO, QUIRINO | | | | | İ | | | | | | | | |
| 2009M Meanth of Air Conditioning Valid at HRPPMUS BGMS | | | 8800 | NO | Shanciaa | February | February | February | February | GoP | 6,048.72 | 6,048.72 | 0 | | |
| Executed Description Evaluation of Art Conditioning Values (ACQ) at History Scange Evaluation Evalu | 0300014 | THROUGH CASH ADVANCE | RGCC | - 10 | | | | | | | ! | ì | | | |
| Commontained and Commontained Section (Action (Price) Meeting (August of Price) Commontained Section (Price) Commontai | | | 20110 | | ND 53 0 Small Value Programment | March | March | March | March | GoP | 99,900.00 | 99,900.00 | 0 | | |
| 20 001 Semestral Provincial Advisory Countil (PAC) Matering Ageyance APS NO NP-53.9 - Small Value Procurement September Sept | 0300014 | Installation of Air Conditioning Units (ACU) at HRPPMS | BGMS | NO - | 141 -55.5 - Chian Value I Issue Sitem | | A and and | Ameil mod | April and | | | | | | |
| Semestral Provincial | | | | | ND 50.0. Small Value Emergement | | | | | GoP | 25,000.00 | 25,000.00 | 0 | | |
| Parent Provincial Stateholdors Compulsion with Education and Health Provincial Alloy And August | 0300014 | Semestral Provincial Advisory Council (PAC) Meeting-Apayao | 4PS | NO. | NP-53.9 - Small Value Procurement | September | Coptember | | | | | | | 1 | |
| Parent Provincial Stateholdors Compulsion with Education and Health Provincial Alloy And August | 20 001 | Semestral Provincial Civil Society Organization (CSO) Meeting- | | 1 | | Barres and India | Macch and fully | March and July | March and July | GoP | 15,000.00 | 15,000.00 | 0 | | |
| Parties of Cellinesses Parties of Cellinesses Parties of Cellinesses Parties of Cellinesses Parties of Cellinesses Parties of Cellinesses Parties of Cellinesses Parties of Linear (Parties | 0300014 | Арауао | 4PS | NO | NP-53.9 - Small Value Procurement | Major and July | Iviai Gil and daily | March and sary | | | | | | | |
| Parties of Cellinesses Parties of Cellinesses Parties of Cellinesses Parties of Cellinesses Parties of Cellinesses Parties of Cellinesses Parties of Cellinesses Parties of Linear (Parties | 20.004 | Description and Health | | | NP-53.10 Lease of Real Property and | | 1 | | | ļ | 46 500 00 | 16 600 00 | | | |
| 20 001 Technical Stateholders Consultation with Education and Health No NP-93.10 Lease of Real Property and Vense August Augus | | | 4PS | NO | | August | August | August | August | GoP | 16,500.00 | 10,000.00 | | | |
| Description of Luna, Public, Stat Marcala and Flora 4P6 NO Venue Applie | | | | | NP-53.10 Lease of Real Property and | | | | | | 20,000,00 | 20 000 00 | 0 | | |
| Post Provincial Standardstar Connected (Connected (| | Partners of Luna, Pudiol, Sta. Marcela and Flora | 4PS | NO | Venue | August | August | August | August | GOP | 20,000.00 | 20,000.50 | | | |
| September Sept | | | Γ' | | NP-53.10 Lease of Real Property and | | 1 | | Contomber | CoB | 17 000 00 | 17.000.00 | o | | |
| 20 001 Colly Advisory Council (CAC Meeting) - Bagulo City APS NO No No Competitive Bickling No Competitive Bickling No | | | 4PS | NO | Venue | September | September | September | September | GUF | 17,000.00 | | | | |
| 20 001 Technical Session an Program Implementation for Field Staff- 20 001 Technical Session and Program Implementation for Field Staff- 20 001 Per | 20.001 | Technical Session on Program Implementation for Field Staff- | | | NP-53.10 Lease of Real Property and | March,May and | | | | 0.0 | 67 500 00 | 67 500 00 | 0 | | |
| 20 001 Technical Session on Program Implementation for Field Staff- NO November Nove | | | 4PS | NO | Venue | July | July | July | July | GOP | 07,000.00 | 0.,000.00 | | | |
| 20 001 2 | | | | | NP-53 10 Lease of Real Property and | | | | | 1 | 400 000 00 | 492 200 00 | 1 | | |
| 20 001 0300014 City Advisory Council (CAC Meeting)- Bagulo City | | | 4PS | NO | | November | November | November | November | GeP | 183,300.00 | 163,300.00 | <u> </u> | | |
| 20 001 City Advisory Council (CAC Meeting)- Bagulo City APS NO Competitive Bidding May and August May and Augus | | | | | NR-52 0 - Small Value Procurement / | | | 1 | | 1 | | 4 000 00 | _ | | |
| 20 001 Cascon Technical Session with COO Staff-Baguio City 4PS NO NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property | | City Advisory Council (CAC Meeting), Bando City | 4PS | NO | | May and August | May and August | May and August | May and August | GoP | 4,600.00 | 4,600.00 | | | |
| 20 001 2 | 0300014 | City Advisory Codinar (OAC Miching)- Buggino City | 1 | <u> </u> | | | | | | 1 | | | | 1 | |
| 20 001 0300014 Parent Leader's Meeting-Baguio City 4PS NO Competitive Bidding April and September an | | | 400 | NO. | | March and July | March and July | March and July | March and July | GoP | 21,000.00 | 21,000.00 | 0 | | |
| 20 001 0300014 Parent Leader's Meeting - Baguio City 4PS NO Competitive Bidding and September and Se | 0300014 | Technical Session with COO Statt-Bagulo City | 425 | - NO - | Velide | | | | | | | 1 | | | |
| 20 001 20 001 300014 Stakeholder's Meeting: CSO Partners 4PS NO NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Property | 20 001 | | | | NP-53.9 - Small Value Procurement / | | | | | 0-D | 180 000 00 | 180,000,00 | ه ا | | |
| 20 001 3510014 Stakeholder's Meeting : CSO Partners | | Parent Leader's Meeting-Baguio City | 4PS | NO | | and September | and September | and September | and September | GGP | 100,000.00 | 100,550.00 | <u> </u> | | |
| Stakeholder's Meeting : CSO Partners | | | | | | | | 1 | | | 1 | | 1 | | |
| 030014 Stakeholder's Meeting : CSO Partners 4PS NO Venue March and July March | 20 001 | | | | | | March and July | March and July | March and July | GoP | 29,000.00 | 29,000.00 | <u> </u> | <u> </u> | |
| Stakeholder's Meeting: Health Partners 4PS NO Venue April and September September GoP 54,000.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | Stakeholder's Meeting : CSO Partners | 4PS | NO | | March and July | marca and July | MIGHTAL BIRD GOLY | included and wary | 155. | | | | | |
| 20 001 0300014 Stakeholder's Meeting: Health Partners 4PS NO Venue April and September September September September September September GoP 54,000.00 0 20 001 0300014 Stakeholder's Meeting: Education Partners 4PS NO Venue April and September September September September September September September September GoP 54,000.00 0 20 001 0300014 Semestral Provincial Advisory Council (PAC) Meeting-Kalings 4PS NO Venue May and October May and Oct | 20 001 | | | | | And | April | April | April | GoP | 14,500.00 | 14,500.00 | 0 | | |
| 20 001 0300014 Stakeholder's Meeting: Education Partners 4PS NO Venue September September September September September September September GoP 54,000.00 54,000.00 0 20 001 0300014 Semestral Provincial Advisory Council (PAC) Meeting-Kalinga 4PS NO Venue May and October May and October May and October May and October May and October GoP 33,000.00 0 20 001 Technical Session and Meeting with Civil Society Organizations NP-53.10 Lease of Real Property and Venue May and October May and Octobe | 0300014 | Stakeholder's Meeting : Health Partners | 4PS | NO | | | | | | | | Ţ | | | |
| 20 001 Semestral Provincial Advisory Council (PAC) Meeting-Kalinga APS NO Venue September Ceptember | | | | 1 | | | | | | GoP | 54,000.00 | 54,000.0 | 00 | <u> </u> | |
| 20 001 Technical Session and Meeting with Civil Society Organizations NP-53.10 Lease of Real Property and NP-53.10 Lease of Real Property | 0300014 | Stakeholder's Meeting: Education Partners | 4PS | NO | venue | September | Coptenion | pre- | T | T | | | | 1 | |
| 20 001 Technical Session and Meeting with Civil Society Organizations NP-53.10 Lease of Real Property and NP-53.10 Lease of Real Property | 20.001 | | | | NP-53.10 Lease of Real Property and | | 1 | L | Manuary Order | 0.0 | 33,000,00 | 33.000.0 | ه اه | | |
| 20 001 Technical Session and Meeting with Civil Society Organizations NP-53.10 Lease of Real Property and New and October May and October May and October GoP 34,000.00 34,000.00 0 | | Semestral Provincial Advisory Council (PAC) Meeting-Kalinga | 4PS | NO | | May and October | May and October | May and October | May and October | GOP | 33,000.00 | 00,000.0 | † <u> </u> | | |
| | | | | | | I | | May and Ordebas | May and October | GoB | 34,000.00 | 34,000.0 | ه اه | | |
| | | | 4PS | NO _ | Venue | May and October | Iway and October | way and October | Iway and October | Jour | | <u>`</u> | | | |

Department of Social Welfare and Development Cordillera Administrative Region 3rd Supplemental Annual Procurement Plan for FY 2025 NP-53,10 Lease of Real Property and 20,500.00 20,500.00 20 001 August August August August 0300014 Provincial Education Stakeholders Meeting-Kalinga 4PS NO Venue NP-53.10 Lease of Real Property and 20,500.00 20,500.00 May May May 0300014 Provincial Health Stakeholders Meeting-Kalinga NO NP-53.10 Lease of Real Property and Technical Session on Program Implementation for Field Staffs-110,000,00 110,000.00 20 001 May and August May and August GoP May and August May and August NO 0300014 Kalinga PURCHASE OF AIRLINE TICKET FOR THE STAFF TO ATTEND THE WORKSHOP ON THE DEVELOPMENT OF NP-53.14 Direct Retail Purchase of ASSET-BASED RISK ASSESSMENT IN PREPARATION FOR Petroleum Fuel, Oil and Lubricant THE NETWORK AND INFRASTRUCTURE ISO/IEC 27001 POLY CERTIFICATION INITIATIVE ON 24-28 FEBRUARY 2025 IN 17.765.04 17,765.04 February GoP February February February Products and Airline Tickets NO 0300014 PALAWAN CASH ADVANCE FUEL EXPENSES OF RPV UQM 630 SWAD SWAD 1,500.04 20 001 1,500.04 0 GoP February February February KALINGA CIS February NO Shopping 0300014 KALINGA (PCF) 1,850.00 0 20 001 1.850.00 January January GoP January January Reimbursement of Drinking Water for the month of January 2025 4PS NO Shopping 0300014 SWAD MP 20 001 750.00 750.00 GoP January January January January 4PS NO Shapping Reimbursement of Waybill Expense for January 2025 0300014 4.055.77 4,055.77 0 20 001 GoP February February February February Fuel Expenses of RPV SAB 4900 for February 2025 through PCF AD NO Shopping 0300014 8,901,84 8,901.84 0 GoP February February February February 0300014 Reimbursement of Fuel Expenses Through PCF of RPV SKP 649 APAYAO-GSS NO Shopping 3,700.90 20 001 3,700.90 February February February February 0300014 Fuel consumption during travel to Province of Abra -PCF NO Shopping 3,000.41 3,000.41 GoP February February February February NO Shopping 0300014 fuel expense of RPV SBA 1625 of SWAD Apayao through PCF REIMBURSEMENT OF FUEL USED BY RPV SND 1189 SWAD BENGUET DURING OFFICIAL TRAVEL WITHIN THE PROVINCE OF 5,001.51 5.001.51 0 GoP February February February February 0300014 BENGUET FOR THE PERIOD OF FEBRUARY 1-15, 2025 SPP NO Shopping 74TH DSWD FOUNDING ANNIVERSARY CELEBRATION-48.800.00 48,800.00 February GoP February February NP-53.9 - Small Value Procurement February 0300014 CATERING SERVICES NO NP-53.10 Lease of Real Property and 74TH DSWD FOUNDDING ANNIVERSARY CELEBRATION-87,100.00 87,100,00 February GoP February ebruary February 0300014 BOARD AND LODGING NO Supplies and Materials (Sustainable Innovation Award) for the 350.00 350.00 0 February February February February NP-53.9 - Small Value Procurement 0300014 74th DSWD Founding Antiversary Celebration-Sintra Board NO Supplies and Materials (Leis) for the 74th DSWD Founding 3.150.00 3,150.00 0 February NP-53.9 - Small Value Procurement February February February 0300014 Anniversary Celebration NO Supplies and Materials (Parade, Fun Run and FOCARide) for the 1,400.00 0 20 001 1,400.00 February GoP February February 74th DSWD Founding Anniversary Celebration-Tarpaulin NO NP-53.9 - Small Value Procurement February 0300014 Supplies and Materials (Basketball Trophies) for the 74th DSWD 6,300.00 0 6,300.00 February February GoP NP-53.9 - Small Value Procurement February NO Founding Anniversary Celebration Supplies and Materials (Volleyball Trophles) for the 74th DSWD 6,300.00 6,300.00 February GoP February February NP-53.9 - Small Value Procurement NO 0300014 Founding Anniversary Celebration Catering Services for the Conduct of Consultation-Dialogue 9.700.00 9,700.00 February GoP February February NP-53.9 - Small Value Procurement February NO between DSWD and Luke Foundation 0300014 20 001 FUEL REIMBURSEMENT OF RPV UQM 630 SWAD KALINGA 13,349.89 13.349.89 0 GoP January January January THROUGH PCF FOR JANUARY 2025 KALINGA-CIS NO Shopping January 0300014 4.000.11 20 001 4.000.11 February February GoP February February 0300014 fuel expenses of RPV A9M026 through Petty Cash Fund NO Shopping

| | | Departmen | nt of Social | Welfare and Developmen | t Cordillera | Administrat | ive Region 3r | d Supplement | al Annua | I Procurement Pla | an for FY 2025 | | | |
|--|---|---------------------|--------------|--|--------------|-------------|---|--------------|----------|--|----------------|---|--|--|
| 20 001 0300014 | Reimbursement of Electric bill of SWAD Provincial Office for the period of January 3,2025 to February 1, 2025 | SWAD ABRA - | NO | Shopping | February | February | February | February | GoP | 10,382.40 | 10,382.40 | 0 | | |
| 20 001 | REIMBURSMENT FOR THE FUEL EXPENSES OF RPV SKP | AD | NO | Shopping | January | January | January | January | GoP | 5,001.02 | 5,001.02 | 0 | | |
| 20 001 | Additional Janitorial services for RSCC for the March-June 2025 | | NO | Competitive Bidding | March | March | March | March | GoP | 126,574.24 | 126,574.24 | 0 | | |
| 20 001 0300014 | Additional security services for RSCC for March to June 2025 | GSS | NO | Competitive Bidding | March | March | March | March | GoP | 150,874.56 | 150,874.56 | 0 | | |
| 20 001 | | RRCY | NO | Shopping | January | January | January | January | GoP | 6,919.21 | 6,919.21 | 0 | | |
| 20 001 | | RRCY | NO | Shopping | January | January | January | January | GoP | 2,600.64 | 2,600.64 | 0 | | |
| 20 001 | Fuel Expenses of RPV A9M026 for January 2025 (PCF) | RRCY | NO | Shopping | January | January | January | January | GoP | 4,000.11 | 4,000.11 | 0 | | |
| 20 001 | FUEL EXPENSES OF RPV A9M 026 THROUGH PETTY CASH ADVANCE | RRCY | NO | Shopping | January | January | January | January | GoP | 3,994.22 | 3,994.22 | 0 | | |
| 20 001 | Emergency repair and maintenance(tire mount) for PTV A9M026 through PCF | RRCY | NO | Shopping | January | January | January | January | GoP | 400.00 | 400.00 | 0 | | |
| 20 001 | FUEL EXPENSES OF RPV SBA 1625 OF SWAD APAYAO THROUGH PCF | AD | NO | Shopping | January | January | January | January | GoP | 4,900.38 | 4,900.38 | 0 | | |
| | PCF REIMBURSEMENT FOR THE REPAIR AND MAINTENANCE OF RPV UQM 630 OF SWAD KALINGA | SWAD KALINGA-CIS | NO | Shopping | January | January | January | January | GoP | 12,215.00 | 12,215.00 | 0 | | |
| 20 001 0300014 | PURCHASE OF AIRLINE TICKETS FOR KALAHI-CIDSS STAFF TO ATTEND THE ORGANIZATIONAL AND FINANCIAL MANAGEMENT WORKSHOP FOR INCOME GENERATING PROJECT ON MARCH 10-15, 2025 IN DAVAO CITY | KALAHI | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions | March | March | March | March | GoP | 100,000.00 | 100,000.00 | 0 | | |
| 20 001 | Board and Lodging for the Benchmarking of Field Office II on FINESSE and EPIC | ICTMS | NO | NP-53.10 Lease of Real Property and Venue | March | March | March | March | GoP | 101,700.00 | 101,700.00 | 0 | | |
| 20 001 0300014 | REIMBURSMENT FOR THE FUEL EXPENSES OF RPV C4J552 | KALAHI | NO | Shopping | February | February | February | February | GoP | 5,982.44 | 5,982.44 | 0 | | |
| | REIMBURSEMENT OF FUEL EXPENSES OF RPV C4J 552 DURING COMMUNITY EXPOSURE OD RESIDENTS ON JANUARY 23, 2025 THROUGH CASH ADVANCE | RSCC | NO | Shopping | January | January | January | January | GoP | 500.05 | 500.05 | 0 | | |
| | REIMBURSEMENT OF FUEL EXPENSES OF RPV C4J 552 FOR THE MONTH OF JANUARY 2025 THROUGH CASH ADVANCE | RSCC | NO | Shopping | January | January | January | January | GoP | 1,000.00 | 1,000.00 | 0 | | |
| | GRAND TOTAL: | | | | | | | | | 2,105,168.50 | 2,105,168.50 | - | | |
| MARY MELODER AND EW. ANIPEW Procurement Section Head Recommending Approval ENRIQUE II. GASCON, Ji | | | | | | | Subject as to availability of Funds: NORIE C. CASTANEDA OIC FMD Chief | | | MARIA A. CATBAGAN- APLATEN Dir.IV, Regional Director | | | | |