

Department of Social Welfare and Development Cordillera Administrative Region 3rd Supplemental Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PNO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	Payment for SWAD Apayao Electric Bill for 2025	SWAD-APAYAO	NO	Direct Contracting	January-December	January-December	January-December	January-December	GoP	240,000.00	240,000.00	0	
20 001 0300014	2025 PMANCOM Meeting-SWAD APAYAO	SWAD-APAYAO	NO	NP-53.9 - Small Value Procurement	March-December	March-December	March-December	March-December	GoP	60,000.00	60,000.00	0	
20 001 0300014	SWAD SEMESTRAL MEETING-SWAD APAYAO	SWAD-APAYAO	NO	NP-53.10 Lease of Real Property and Venue	March and November	March and November	March and November	March and November	GoP	69,000.00	69,000.00	0	
20 001 0300014	REIMBURSEMENT OF WAYBILL EXPENSES FOR THE MONTH OF JANUARY	SWAD-APAYAO-4PS	NO	Shopping	January	January	January	January	GoP	800.00	800.00	0	
20 001 0300014	REIMBURSEMENT OF FUEL EXPENSES OF RPV C4J 552 COVERING THE OFFICIAL TRAVEL IN IFUGAO, QUIRINO AND KALINGA PROVINCE ON FEBRUARY 2-6, 2025 THROUGH CASH ADVANCE	RSCC	NO	Shopping	February	February	February	February	GoP	6,048.72	6,048.72	0	
20 001 0300014	Installation of Air Conditioning Units (ACU) at HRPPMS	BGMS	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	99,900.00	99,900.00	0	
20 001 0300014	Semestral Provincial Advisory Council (PAC) Meeting-Apayao	4PS	NO	NP-53.9 - Small Value Procurement	April and September	April and September	April and September	April and September	GoP	25,000.00	25,000.00	0	
20 001 0300014	Semestral Provincial Civil Society Organization (CSO) Meeting-Apayao	4PS	NO	NP-53.9 - Small Value Procurement	March and July	March and July	March and July	March and July	GoP	15,000.00	15,000.00	0	
20 001 0300014	Provincial Stakeholders Consultation with Education and Health Partners of Calanasan	4PS	NO	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	16,500.00	16,500.00	0	
20 001 0300014	Provincial Stakeholders Consultation with Education and Health Partners of Luna, Pudtol, Sta. Marcela and Flora	4PS	NO	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	20,000.00	20,000.00	0	
20 001 0300014	Provincial Stakeholders Consultation with Education and Health Partners of Conner and Kabugao	4PS	NO	NP-53.10 Lease of Real Property and Venue	September	September	September	September	GoP	17,000.00	17,000.00	0	
20 001 0300014	Technical Session on Program Implementation for Field Staff-Apayao	4PS	NO	NP-53.10 Lease of Real Property and Venue	March, May and July	March, May and July	March, May and July	March, May and July	GoP	67,500.00	67,500.00	0	
20 001 0300014	Technical Session on Program Implementation for Field Staff-Board and Lodging-Apayao	4PS	NO	NP-53.10 Lease of Real Property and Venue	November	November	November	November	GoP	183,300.00	183,300.00	0	
20 001 0300014	City Advisory Council (CAC Meeting)- Baguio City	4PS	NO	NP-53.9 - Small Value Procurement / Competitive Bidding	May and August	May and August	May and August	May and August	GoP	4,600.00	4,600.00	0	
20 001 0300014	Technical Session with COO Staff-Baguio City	4PS	NO	NP-53.10 Lease of Real Property and Venue	March and July	March and July	March and July	March and July	GoP	21,000.00	21,000.00	0	
20 001 0300014	Parent Leader's Meeting-Baguio City	4PS	NO	NP-53.9 - Small Value Procurement / Competitive Bidding	March, May, July and September	March, May, July and September	March, May, July and September	March, May, July and September	GoP	180,000.00	180,000.00	0	
20 001 0300014	Stakeholder's Meeting : CSO Partners	4PS	NO	NP-53.10 Lease of Real Property and Venue	March and July	March and July	March and July	March and July	GoP	29,000.00	29,000.00	0	
20 001 0300014	Stakeholder's Meeting : Health Partners	4PS	NO	NP-53.10 Lease of Real Property and Venue	April	April	April	April	GoP	14,500.00	14,500.00	0	
20 001 0300014	Stakeholder's Meeting : Education Partners	4PS	NO	NP-53.10 Lease of Real Property and Venue	April and September	April and September	April and September	April and September	GoP	54,000.00	54,000.00	0	
20 001 0300014	Semestral Provincial Advisory Council (PAC) Meeting-Kalinga	4PS	NO	NP-53.10 Lease of Real Property and Venue	May and October	May and October	May and October	May and October	GoP	33,000.00	33,000.00	0	
20 001 0300014	Technical Session and Meeting with Civil Society Organizations Partners-Kalinga	4PS	NO	NP-53.10 Lease of Real Property and Venue	May and October	May and October	May and October	May and October	GoP	34,000.00	34,000.00	0	

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20 001 0300014	Provincial Education Stakeholders Meeting-Kalinga	4PS	NO	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	20,500.00	20,500.00	0
20 001 0300014	Provincial Health Stakeholders Meeting-Kalinga	4PS	NO	NP-53.10 Lease of Real Property and Venue	May	May	May	May	GoP	20,500.00	20,500.00	0
20 001 0300014	Technical Session on Program Implementation for Field Staffs-Kalinga	4PS	NO	NP-53.10 Lease of Real Property and Venue	May and August	May and August	May and August	May and August	GoP	110,000.00	110,000.00	0
20 001 0300014	PURCHASE OF AIRLINE TICKET FOR THE STAFF TO ATTEND THE WORKSHOP ON THE DEVELOPMENT OF ASSET-BASED RISK ASSESSMENT IN PREPARATION FOR THE NETWORK AND INFRASTRUCTURE ISO/IEC 27001 CERTIFICATION INITIATIVE ON 24-28 FEBRUARY 2025 IN PALAWAN	ICTMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	February	February	February	February	GoP	17,765.04	17,765.04	0
20 001 0300014	CASH ADVANCE FUEL EXPENSES OF RPV UQM 630 SWAD KALINGA (PCF)	SWAD KALINGA CIS	NO	Shopping	February	February	February	February	GoP	1,500.04	1,500.04	0
20 001 0300014	Reimbursement of Drinking Water for the month of January 2025	SWAD MP 4PS	NO	Shopping	January	January	January	January	GoP	1,850.00	1,850.00	0
20 001 0300014	Reimbursement of Waybill Expense for January 2025	SWAD MP 4PS	NO	Shopping	January	January	January	January	GoP	750.00	750.00	0
20 001 0300014	Fuel Expenses of RPV SAB 4900 for February 2025 through PCF	AD	NO	Shopping	February	February	February	February	GoP	4,055.77	4,055.77	0
20 001 0300014	Reimbursement of Fuel Expenses Through PCF of RPV SKP 649	SWAD APAYAO-GSS	NO	Shopping	February	February	February	February	GoP	8,901.84	8,901.84	0
20 001 0300014	Fuel consumption during travel to Province of Abra -PCF	CRCF	NO	Shopping	February	February	February	February	GoP	3,700.90	3,700.90	0
20 001 0300014	fuel expense of RPV SBA 1625 of SWAD Apayao through PCF	AD	NO	Shopping	February	February	February	February	GoP	3,000.41	3,000.41	0
20 001 0300014	REIMBURSEMENT OF FUEL USED BY RPV SND 1189 DURING OFFICIAL TRAVEL WITHIN THE PROVINCE OF BENGUET FOR THE PERIOD OF FEBRUARY 1-15, 2025	SWAD BENGUET - SPP	NO	Shopping	February	February	February	February	GoP	5,001.51	5,001.51	0
20 001 0300014	74TH DSWD FOUNNDING ANNIVERSARY CELEBRATION- CATERING SERVICES	IAU	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	48,800.00	48,800.00	0
20 001 0300014	74TH DSWD FOUNNDING ANNIVERSARY CELEBRATION- BOARD AND LODGING	IAU	NO	NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	87,100.00	87,100.00	0
20 001 0300014	Supplies and Materials (Sustainable Innovation Award) for the 74th DSWD Founding Anniversary Celebration-Sintra Board	IAU	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	350.00	350.00	0
20 001 0300014	Supplies and Materials (Leis) for the 74th DSWD Founding Anniversary Celebration	IAU	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	3,150.00	3,150.00	0
20 001 0300014	Supplies and Materials (Parade, Fun Run and FOCARide) for the 74th DSWD Founding Anniversary Celebration-Tarpaulin	IAU	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	1,400.00	1,400.00	0
20 001 0300014	Supplies and Materials (Basketball Trophies) for the 74th DSWD Founding Anniversary Celebration	IAU	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	6,300.00	6,300.00	0
20 001 0300014	Supplies and Materials (Volleyball Trophies) for the 74th DSWD Founding Anniversary Celebration	IAU	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	6,300.00	6,300.00	0
20 001 0300014	Catering Services for the Conduct of Consultation-Dialogue between DSWD and Luke Foundation	PSS	NO	NP-53.9 - Small Value Procurement	February	February	February	February	GoP	9,700.00	9,700.00	0
20 001 0300014	FUEL REIMBURSEMENT OF RPV UQM 630 SWAD KALINGA THROUGH PCF FOR JANUARY 2025	SWAD KALINGA-CIS	NO	Shopping	January	January	January	January	GoP	13,349.89	13,349.89	0
20 001 0300014	fuel expenses of RPV A9M026 through Petty Cash Fund	RRCY	NO	Shopping	February	February	February	February	GoP	4,000.11	4,000.11	0

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20 001 0300014	Reimbursement of Electric bill of SWAD Provincial Office for the period of January 3, 2025 to February 1, 2025	SWAD ABRA - CIS	NO	Shopping	February	February	February	February	GoP	10,382.40	10,382.40	0
20 001 0300014	REIMBURSEMENT FOR THE FUEL EXPENSES OF RPV SKP 649 (PCF) FOR JANUARY 2025	AD	NO	Shopping	January	January	January	January	GoP	5,001.02	5,001.02	0
20 001 0300014	Additional Janitorial services for RSCC for the March-June 2025	GSS	NO	Competitive Bidding	March	March	March	March	GoP	126,574.24	126,574.24	0
20 001 0300014	Additional security services for RSCC for March to June 2025	GSS	NO	Competitive Bidding	March	March	March	March	GoP	150,874.56	150,874.56	0
20 001 0300014	fuel expenses of RPV A9M026 through petty cash fund	RRCY	NO	Shopping	January	January	January	January	GoP	6,919.21	6,919.21	0
20 001 0300014	Fuel of expenses of RPV A9M 026 (PCF) for the January 2025	RRCY	NO	Shopping	January	January	January	January	GoP	2,600.64	2,600.64	0
20 001 0300014	Fuel Expenses of RPV A9M026 for January 2025 (PCF)	RRCY	NO	Shopping	January	January	January	January	GoP	4,000.11	4,000.11	0
20 001 0300014	FUEL EXPENSES OF RPV A9M 026 THROUGH PETTY CASH ADVANCE	RRCY	NO	Shopping	January	January	January	January	GoP	3,994.22	3,994.22	0
20 001 0300014	Emergency repair and maintenance(tire mount) for PTV A9M028 through PCF	RRCY	NO	Shopping	January	January	January	January	GoP	400.00	400.00	0
20 001 0300014	FUEL EXPENSES OF RPV SBA 1625 OF SWAD APAYAO THROUGH PCF	AD	NO	Shopping	January	January	January	January	GoP	4,900.38	4,900.38	0
20 001 0300014	PCF REIMBURSEMENT FOR THE REPAIR AND MAINTENANCE OF RPV UQM 830 OF SWAD KALINGA	SWAD KALINGA-CIS	NO	Shopping	January	January	January	January	GoP	12,215.00	12,215.00	0
20 001 0300014	PURCHASE OF AIRLINE TICKETS FOR KALAHI-CIDSS STAFF TO ATTEND THE ORGANIZATIONAL AND FINANCIAL MANAGEMENT WORKSHOP FOR INCOME GENERATING PROJECT ON MARCH 10-15, 2025 IN DAVAO CITY	KALAHI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	March	March	March	March	GoP	100,000.00	100,000.00	0
20 001 0300014	Board and Lodging for the Benchmarking of Field Office II on FINESSE and EPIC	ICTMS	NO	NP-53.10 Lease of Real Property and Venue	March	March	March	March	GoP	101,700.00	101,700.00	0
20 001 0300014	REIMBURSEMENT FOR THE FUEL EXPENSES OF RPV C4J552	KALAHI	NO	Shopping	February	February	February	February	GoP	5,982.44	5,982.44	0
20 001 0300014	REIMBURSEMENT OF FUEL EXPENSES OF RPV C4J 552 DURING COMMUNITY EXPOSURE OD RESIDENTS ON JANUARY 23, 2025 THROUGH CASH ADVANCE	RSCC	NO	Shopping	January	January	January	January	GoP	500.05	500.05	0
20 001 0300014	REIMBURSEMENT OF FUEL EXPENSES OF RPV C4J 552 FOR THE MONTH OF JANUARY 2025 THROUGH CASH ADVANCE	RSCC	NO	Shopping	January	January	January	January	GoP	1,000.00	1,000.00	0
GRAND TOTAL:										2,105,168.50	2,105,168.50	-

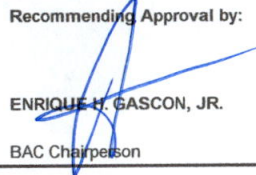
Consolidated by:



MARY MELODEE ANNE W. ANIPECW

Procurement Section Head

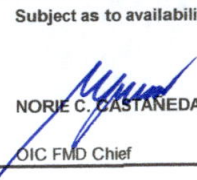
Recommending Approval by:



ENRIQUE H. GASCON, JR.

BAC Chairperson

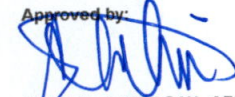
Subject as to availability of Funds:



NORIE C. CASTANEDA

OIC FMD Chief

Approved by:



MARIA A. CATBAGAN- APLATEN

Dir.IV, Regional Director