

Department of Social Welfare and Development Cordillera Administrative Region 2nd Supplemental Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 001 0300014	Reimbursement of Office Supplies for 4Ps Office Use	SWAD-BENGUET-4PS	NO	Shopping	January	January	January	January	GoP	900.00	900.00	0	
20 001 0300014	PURCHASE OF AIRLINE TICKETS FOR THE STAFF TO ATTEND THE WORKSHOP ON STRENGTHENING DSWD'S NETWORK INFRASTRUCTURE OPERATIONS ON FEBRUARY 10-14, 2025 IN CAMIGUIN ISLAND	ICTS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	February	February	February	February	GoP	36,000.00	36,000.00	0	
20 001 0300014	Social Pension Program (SPP), Social Marketing and Advocacy Activities for CY 2025 -Airing of Radio Program	SMU	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP	100,000.00	100,000.00	0	
20 001 0300014	Social Pension Program (SPP), Social Marketing and Advocacy Activities for CY 2025 - Audio Visual Presentation	SMU	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP	40,000.00	40,000.00	0	
20 001 0300014	Social Pension Program (SPP), Social Marketing and Advocacy Activities for CY 2025 -IEC Materials	SMU	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP	10,000.00	10,000.00	0	
20 001 0300014	Purchase and Delivery of Purified Drinking Water for CIS CY 2025 (February to June)	CIS	NO	NP-53.9 - Small Value Procurement	February-June	February-June	February-June	February-June	GoP	8,750.00	8,750.00	0	
20 001 0300014	Purchase of Semi-expendable ICT Equipment for ICT Staff	ICTS	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	277,994.00	277,994.00	0	
20 001 0300014	LEARNING CONVERSATIONS FOR THE 14TH AND 15TH CYCLE SUPPLEMENTARY FEEDING PROGRAM STAKEHOLDERS-BOARD AND LODGING	SFP	NO	NP-53.10 Lease of Real Property and Venue	MARCH	MARCH	MARCH	MARCH	GoP	451,900.00	451,900.00	0	
20 001 0300014	LEARNING CONVERSATIONS FOR THE 14TH AND 15TH CYCLE SUPPLEMENTARY FEEDING PROGRAM STAKEHOLDERS-TRAINING SUPPLIES AND MATERIALS	SFP	NO	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	9,775.00	9,775.00	0	
20 001 0300014	LEARNING CONVERSATIONS FOR THE 14TH AND 15TH CYCLE SUPPLEMENTARY FEEDING PROGRAM STAKEHOLDERS-DOCUMENTER	SFP	NO	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	8,000.00	8,000.00	0	
20 001 0300014	LEARNING CONVERSATIONS FOR THE 14TH AND 15TH CYCLE SUPPLEMENTARY FEEDING PROGRAM STAKEHOLDERS-OTHER TRAINING SUPPLIES	SFP	NO	NP-53.9 - Small Value Procurement	MARCH	MARCH	MARCH	MARCH	GoP	52,500.00	52,500.00	0	
20 001 0300014	PANTAWID PAMILYANG PILIPINO PROGRAM (4PS) REGIONAL CONFERENCE FOR CY 2025- BOARD AND LODGING	4PS	NO	NP-53.10 Lease of Real Property and Venue	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	1,095,700.00	1,095,700.00	0	
20 001 0300014	PANTAWID PAMILYANG PILIPINO PROGRAM (4PS) REGIONAL CONFERENCE FOR CY 2025-PLAQUES	4PS	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	100,000.00	100,000.00	0	
20 001 0300014	PANTAWID PAMILYANG PILIPINO PROGRAM (4PS) REGIONAL CONFERENCE FOR CY 2025-PHOTOBOOTH WITH DOCUMENTATION	4PS	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	40,000.00	40,000.00	0	
20 001 0300014	PANTAWID PAMILYANG PILIPINO PROGRAM (4PS) REGIONAL CONFERENCE FOR CY 2025-EVENT STYLING	4PS	NO	NP-53.9 - Small Value Procurement	NOVEMBER	NOVEMBER	NOVEMBER	NOVEMBER	GoP	100,000.00	100,000.00	0	
20 001 0300014	EXPANDED CORE GROUP CONSULTATION WORKSHOP-BOARD AND LODGING	4PS	NO	NP-53.10 Lease of Real Property and Venue	MARCH, JUNE AND OCTOBER	MARCH, JUNE AND OCTOBER	MARCH, JUNE AND OCTOBER	MARCH, JUNE AND OCTOBER	GoP	739,000.00	739,000.00	0	
20 001 0300014	SPOT-CHECK ESSENTIALS : A WORKSHOP ON MATERIALS AND PROCEDURES-BOARD AND LODGING	4PS	NO	NP-53.10 Lease of Real Property and Venue	APRIL	APRIL	APRIL	APRIL	GoP	101,900.00	101,900.00	0	

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20 001 0300014	SPOT-CHECK ESSENTIALS : A WORKSHOP ON MATERIALS AND PROCEDURES-DOCUMENTER	4PS	NO	NP-53.9 - Small Value Procurement	APRIL	APRIL	APRIL	APRIL	GoP	16,000.00	16,000.00	0	
20 001 0300014	REIMBURSEMENT FOR WAYBILL FROM SPP FIELD OFFICE CAR TO SWAD PROVINCES	SPP	NO	Shopping	January	January	January	January	GoP	650.00	650.00	0	
20 001 0300014	Production of Supplementary Feeding Program Collaterals	SFP	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	539,000.00	539,000.00	0	
20 001 0300014	PURCHASE OF AIRLINE TICKETS FOR THE STAFF TO ATTEND THE WORKSHOP ON CYBERSECURITY GOVERNANCE ON FEBRUARY 10-14, 2025 IN CAMIGUIN ISLAND	ICTMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	FEBRUARY	FEBRUARY	FEBRUARY	FEBRUARY	GoP	18,000.00	18,000.00	0	
20 001 0300014	REIMBURSEMENT OF WAYBILL FOR JANAUARY 2025	SWAD-IFUGAO-SLP	NO	Shopping	January	January	January	January	GoP	500.00	500.00	0	
20 001 0300014	CASH ADVANCE FOR THE FUEL EXPENSES OF RPV 665 FOR JANUARY 2025	AD	NO	Shopping	January	January	January	January	GoP	2,000.15	2,000.15	0	
20 001 0300014	REIMBURSEMENT OF FUEL EXPENSES OF RPV F4L217 FOR JANUARY 2025	AD	NO	Shopping	January	January	January	January	GoP	5,334.80	5,334.80	0	
20 001 0300014	REIMBURSEMENT OF FUEL EXPENSES DURING OFFICIAL TRAVEL TO PROVINCE OF KALINGA OF RPV A9M062	GSS	NO	Shopping	January	January	January	January	GoP	3,000.12	3,000.12	0	
20 001 0300014	REIMBURSEMENT THRU PETTY CASH FOR FUEL EXPENSES OF THE RPV SKA 369 FORD RANGER 2009 3.0 (PCF)	GSS	NO	Shopping	January	January	January	January	GoP	5,111.84	5,111.84	0	
20 001 0300014	REIMBURSEMENT OF FUEL EXPENSES OF RPV SKA 369 FOR JANUARY 2025	AD	NO	Shopping	January	January	January	January	GoP	7,438.97	7,438.97	0	
20 001 0300014	REIMBURSEMENT OF FUEL EXPENSES OF RPV SAB 4900 FOR JANUARY 2025	AD	NO	Shopping	January	January	January	January	GoP	6,185.76	6,185.76	0	
20 001 0300014	REIMBURSEMENT OF FUEL EXPENSES OF RPV F4L217 FOR JANUARY 2025	AD	NO	Shopping	January	January	January	January	GoP	3,960.43	3,960.43	0	
20 001 0300014	REIMBURSEMENT OF FUEL EXPENSES DURING OFFICIAL TRAVEL TO PROVINCE OF KALINGA OF RPV A9M062	GSS	NO	Shopping	January	January	January	January	GoP	3,843.19	3,843.19	0	
20 001 0300014	REIMBURSEMENT FOR THE REPAIR AND MAINTENANCE OF RPV SLC 941 SWAD IFUGAO	AD	NO	Shopping	January	January	January	January	GoP	15,250.00	15,250.00	0	
20 001 0300014	Additional cost for the Security services in effect of new wage and SSS.	GSS	NO	Competitive Bidding	February	February	February	February	GoP	15,314.55	15,314.55	0	"from PR 031- 474,919.35 to 490,233.90 add- 15,314.55".
20 001 0300014	Reimbursement for the Fuel Expenses of RPV SND 1107	GSS	NO	Shopping	January	January	January	January	GoP	3,493.30	3,493.30	0	
20 001 0300014	Repair and maintenance of RPV SLC 941 PCF- Reimbursement	GSS	NO	Shopping	January	January	January	January	GoP	5,000.00	5,000.00	0	
20 001 0300014	Reimbursement for the payment of waybill expenses	SWAD-IFUGAO-CIS	NO	Shopping	January	January	January	January	GoP	350.00	350.00	0	
20 001 0300014	REIMBURSEMENT OF THE PURCHASE AND DELIVERY OF PURIFIED DRINKING WATER FOR CIS-FO FOR THE MONTH OF JANUARY 2025	CIS	NO	Shopping	January	January	January	January	GoP	600.00	600.00	0	
20 001 0300014	EPAHP Quarterly Regional and Internal Convergence Team (RICT) Meetings -Catering with hall rental	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	March-November	March-November	March-November	March-November	GoP	113,000.00	113,000.00	0	
20 001 0300014	EPAHP Municipal Local Government Units (MLGU) and Community-Based Organization (CBO) Conference -Board and Lodging	EPAHP	NO	NP-53.10 Lease of Real Property and Venue	July	July	July	July	GoP	448,200.00	448,200.00	0	

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20 001 0300014	EPAHP Municipal Local Government Units (MLGU) and Community-Based Organization (CBO) Conference -Photobooth with Documenter	EPAHP	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	29,000.00	29,000.00	0
20 001 0300014	EPAHP Municipal Local Government Units (MLGU) and Community-Based Organization (CBO) Conference -Advocacy Material	EPAHP	NO	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	30,000.00	30,000.00	0
20 001 0300014	Reimbursement of fuel RPV CBQ5873 FOR JANUARY 2025	DRMD-LSU	NO	Shopping	January	January	January	January	GoP	7,936.80	7,936.80	0
20 001 0300014	Printing of Tarpaulin for Social Pension Program	SOCPEN	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	33,800.00	33,800.00	0
20 001 0300014	ADDITIONAL FUEL for REPUBLIC of the PHILIPPINES VEHICLE SAB-4900-PCF	GSS	NO	Shopping	February	February	February	February	GoP	4,055.77	4,055.77	0
20 001 0300014	LIQUIDATION OF CASH ADVANCE ON FUEL EXPENSES DURING OFFICIAL TRAVEL	DRMD-LSU	NO	Shopping	February	February	February	February	GoP	14,000.82	14,000.82	0
20 001 0300014	LIQUIDATION OF CASH ADVANCE ON FUEL EXPENSES	DRMD-LSU	NO	Shopping	February	February	February	February	GoP	16,202.59	16,202.59	0
20 001 0300014	LEASE OF SWAD MT. PROVINCE SATELLITE WAREHOUSE FOR APRIL TO DECEMBER 2025	DRMD-LSU	NO	NP-53.10 Lease of Real Property and Venue	April-December	April-December	April-December	April-December	GoP	360,000.00	360,000.00	0
20 001 0300014	Petty Cash Advanced for Additional diesel	GSS	NO	Shopping	February	February	February	February	GoP	5,361.34	5,361.34	0
20 001 0300014	Reimbursement of waybill expenses on January 2025	SWAD KALINGA - 4PS	NO	Shopping	January	January	January	January	GoP	800.00	800.00	0
20 001 0300014	Cash advance for fuel during travel to Province of Apayao	CRCF	NO	Shopping	January	January	January	January	GoP	2,900.03	2,900.03	0
20 001 0300014	Reimbursement of waybill for the month of January 2025	SWAD IFUGAO- 4PS	NO	Shopping	January	January	January	January	GoP	3,870.00	3,870.00	0
20 001 0300014	REIMBURSEMENT OF FUEL USED DURING OFFICIAL TRAVEL TO MANKAYAN, BENGUET, BAGUIO & SUB. JANUARY 2025	SWAD BENGUET- 4PS	NO	Shopping	January	January	January	January	GoP	3,594.14	3,594.14	0
20 001 0300014	Supplementary Feeding Program (SFP) FY 2025 Strategic Planning-Board and Lodging	SFP	NO	NP-53.10 Lease of Real Property and Venue	March	March	March	March	GoP	413,400.00	413,400.00	0
20 001 0300014	Supplementary Feeding Program (SFP) FY 2025 Strategic Planning-Outsourcing of Transportation	SFP	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	30,000.00	30,000.00	0
20 001 0300014	Supplementary Feeding Program (SFP) FY 2025 Strategic Planning-Rent of 360 Booth	SFP	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	14,700.00	14,700.00	0
20 001 0300014	Fuel Consumption during travel to Luna Apayao- PCF	CRCF	NO	Shopping	January	January	January	January	GoP	3,260.50	3,260.50	0
20 001 0300014	Fuel Consumption during travel to Metro Manila and Province of Pangasinan- PCF	CRCF	NO	Shopping	January	January	January	January	GoP	3,500.43	3,500.43	0
20 001 0300014	Fuel Consumption during travel to Metro Manila and Province of Pangasinan- PCF	CRCF	NO	Shopping	January	January	January	January	GoP	1,500.11	1,500.11	0
20 001 0300014	Fuel Consumption during travel to Alaminos, Pangasinan to reintegration of the residents- PCF	CRCF	NO	Shopping	January	January	January	January	GoP	2,000.22	2,000.22	0
20 001 0300014	Innovation Division Operational Planning and Team Strengthening workshop -board and lodging	SOCTECH	NO	NP-53.10 Lease of Real Property and Venue	March	March	March	March	GoP	281,000.00	281,000.00	0

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20 001 0300014	Innovation Division Operational Planning and Team Strengthening workshop -Outsourcing of Transportation Services	SOCTECH	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	24,000.00	24,000.00	0
20 001 0300014	Innovation Division Operational Planning and Team Strengthening workshop -documentier	SOCTECH	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	12,000.00	12,000.00	0
20 001 0300014	Courier Delivery Service for Outgoing Documents to the Central Office, other Field Offices, and External Stakeholders for the month of January, charged to Petty Cash Fund (PVC)	RAMS	NO	Shopping	January	January	January	January	GoP	3,953.00	3,953.00	0
20 001 0300014	WAYBILL INCURRED FOR SENDING VARIOUS DOCUMENTS TO SWAD ABRA-PCV	CIS	NO	Shopping	January	January	January	January	GoP	150.00	150.00	0
20 001 0300014	Waybill incurred for sending Various Documents from Field Office to Swad Ifugao and Swad Mt. Province-PCV	CIS	NO	Shopping	January	January	January	January	GoP	600.00	600.00	0
20 001 0300014	Fuel expenses during travel to Luna, Conner Apayao- PCF	CRCF	NO	Shopping	January	January	January	January	GoP	2,872.93	2,872.93	0
20 001 0300014	Fuel expenses during travel to Luna, Conner Apayao- PCF	CRCF	NO	Shopping	January	January	January	January	GoP	2,460.79	2,460.79	0
20 001 0300014	REPAIR AND MAINTENANCE RPV CBQ-5873 DURING OFFICIAL TRAVEL-PCF	LSU	NO	Shopping	January	January	January	January	GoP	6,550.50	6,550.50	0
20 001 0300014	Cash Advance on Fuel expenses during the official travel in Province of Abra	GSS	NO	Shopping	February	February	February	February	GoP	4,640.39	4,640.39	0
20 001 0300014	Institutional Development Activities for Operationalization of the Regional Committee on Disability Affairs (RCDA)-Catering with Free Use of Hall	SECTORS	NO	NP-53.9 - Small Value Procurement	March, June, September and November	March, June, September and November	March, June, September and November	March, June, September and November	GoP	49,400.00	49,400.00	0
20 001 0300014	Orientation on the New DSWD Programs and Services and Magulang Para sa Bata or MaPangBata Module- Catering with Hall Rental	SOCTECH	NO	NP-53.10 Lease of Real Property and Venue	March	March	March	March	GoP	151,800.00	151,800.00	0
20 001 0300014	Reimbursement of fuel expenses during official travel in province of abra on feb. 3 to 6 using rpv A9m062	GSS	NO	Shopping	February	February	February	February	GoP	5,774.64	5,774.64	0
20 001 0300014	Fuel expense incurred on January 31, 2025 (PCF)	GSS	NO	Shopping	January	January	January	January	GoP	3,000.03	3,000.03	0
20 001 0300014	Orientation on the DSWD New Programs cum Direction Setting for 2025 - board and lodging	SOCTECH	NO	NP-53.10 Lease of Real Property and Venue	May	May	May	May	GoP	355,500.00	355,500.00	0
20 001 0300014	Catering Services for the Case Conferences/Meetings Related to the Pag-Abot Program with Multi-Stakeholders -Kiangnan, Ifugao	SOCTECH	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	6,000.00	6,000.00	0
20 001 0300014	Catering Services for the Case Conferences/Meetings Related to the Pag-Abot Program with Multi-Stakeholders -Aguinaldo, Ifugao	SOCTECH	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	6,000.00	6,000.00	0
20 001 0300014	Catering Services for the Case Conferences/Meetings Related to the Pag-Abot Program with Multi-Stakeholders -Sabangan, Mt. Province	SOCTECH	NO	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	6,000.00	6,000.00	0
20 001 0300014	Catering Services for the Case Conferences/Meetings Related to the Pag-Abot Program with Multi-Stakeholders -Baguio City	SOCTECH	NO	NP-53.9 - Small Value Procurement/Competitive Bidding	April	April	April	April	GoP	6,000.00	6,000.00	0
20 001 0300014	Catering Services for the Case Conferences/Meetings Related to the Pag-Abot Program with Multi-Stakeholders -Manabo, Abra	SOCTECH	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	6,000.00	6,000.00	0
20 001 0300014	Catering Services for the Case Conferences/Meetings Related to the Pag-Abot Program with Multi-Stakeholders -Itogon, Benguet	SOCTECH	NO	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	6,000.00	6,000.00	0
20 001 0300014	Reimbursement thru PCF fuel expense of RPV SKE620	GSS	NO	Shopping	February	February	February	February	GoP	2,842.84	2,842.84	0

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20 001 0300014	LAUNDRY SERVICES FOR SECRETARYS COTTAGE AND 4 DORMITORIES	GSS	NO	NP-53.9 - Small Value Procurement	March-April	March-April	March-April	March-April	GoP	19,450.00	19,450.00	0
20 001 0300014	Petty Cash Fund (PCF) for Food Supplies for the use and consumption of Secretarys cottage and dormitories guests	GSS	NO	Shopping	February-March	February-March	February-March	February-March	GoP	4,000.00	4,000.00	0
20 001 0300014	Cash Advance of Fuel expenses of RPV SLC 941 SWAD Ifugao for January 2025	AD	NO	Shopping	January	January	January	January	GoP	1,840.16	1,840.16	0
20 001 0300014	Reimbursement of Drinking Water for the Field Office	GSS	NO	Shopping	January	January	January	January	GoP	1,650.00	1,650.00	0
20 001 0300014	Justice in Action Lecture Series: Updates on VAW-Related Laws	SECTORS	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	22,000.00	22,000.00	0
20 001 0300014	REIMBURSEMENT FOR DRINKING WATER OF SWAD IFUGAO (JANUARY 2025)	SWAD-IFUGAO-SLP	NO	Shopping	January	January	January	January	GoP	1,050.00	1,050.00	0
20 001 0300014	REIMBURSEMENT THRU PETTY CASH FOR FUEL EXPENSES OF THE RPV SKA 369 FORD RANGER 2009 3.0	GSS	NO	Shopping	February	February	February	February	GoP	5,000.34	5,000.34	0
20 001 0300014	OUTSOURCING TRANSPORTATION SERVICES FOR THE USE OF SOCIAL TECHNOLOGY SECTION (STS) STAFF IN THE IMPLEMENTATION/ MONITORING OF PAG-ABOT PROGRAM WITHIN THE REGION	SOCTECH	NO	NP-53.9 - Small Value Procurement	March-April	March-April	March-April	March-April	GoP	98,000.00	98,000.00	0
20 001 0300014	REIMBURSEMENT OF FUEL EXPENSES OF RPV SLC 941 OF SWAD IFUGAO (PCF)	AD	NO	Shopping	January	January	January	January	GoP	1,500.20	1,500.20	0
20 001 0300014	PCF/REIMBURSEMENT OF FUEL EXPENSES OF RPV SKP 649	SWAD APAYAO-GSS	NO	Shopping	January	January	January	January	GoP	4,200.36	4,200.36	0
20 001 0300014	REIMBURSEMENT OF WAYBILL EXPENSES INCURRED FOR THE SHIPMENT OF VARIOUS DOCUMENTS TO SWAD ABRA ON JANUARY 10,2025 AND FEBRUARY 12,2025	CIS	NO	Shopping	January-February	January-February	January-February	January-February	GoP	675.00	675.00	0
20 001 0300014	Reimbursement of Waybill Expenses for January 2025 thru Petty Cash Fund	4PS-AS	NO	Shopping	January	January	January	January	GoP	1,850.00	1,850.00	0
20 001 0300014	Learning and Development Intervention for Family Development Session (FDS) Implementers-Board and Lodging	LDS-4PS	NO	NP-53.10 Lease of Real Property and Venue	March	March	March	March	GoP	228,500.00	228,500.00	0
20 001 0300014	Retooling on 4Ps Systems and Strategies for Process Improvement-Board and Lodging	LDS-4PS	NO	NP-53.10 Lease of Real Property and Venue	June	June	June	June	GoP	259,200.00	259,200.00	0
20 001 0300014	Retooling on 4Ps Systems and Strategies for Process Improvement-Outsourcing of Transportation	LDS-4PS	NO	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	66,000.00	66,000.00	0
20 001 0300014	Case Writing Skills Enhancement for 4Ps Case Managers - Batch 1-Board and Lodging	LDS-4PS	NO	NP-53.10 Lease of Real Property and Venue	July	July	July	July	GoP	351,000.00	351,000.00	0
20 001 0300014	Case Writing Skills Enhancement for 4Ps Case Managers - Batch 2-Board and Lodging	LDS-4PS	NO	NP-53.10 Lease of Real Property and Venue	July	July	July	July	GoP	391,500.00	391,500.00	0
20 001 0300014	Learning and Development Intervention for Administrative Support Staff-Board and Lodging	LDS-4PS	NO	NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	277,200.00	277,200.00	0
20 001 0300014	Learning and Development Intervention for Administrative Support Staff-Outsourcing of Transportation	LDS-4PS	NO	NP-53.9 - Small Value Procurement	August	August	August	August	GoP	66,000.00	66,000.00	0
20 001 0300014	Reimbursement of Waybill Expenses for the month of January 2025	SWAD MP-CIS	NO	Shopping	January	January	January	January	GoP	850.00	850.00	0
20 001 0300014	Reimbursement of Fuel used during official travel in Ifugao	GSS	NO	Shopping	February	February	February	February	GoP	6,571.20	6,571.20	0

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20 001 0300014	PURCHASE AND DELIVERY OF OFFICE SUPPLIES FOR EPAHP-RPMO	SUPPLY UNIT	NO	NP-53.9 - Small Value Procurement / Shopping	March	March	March	March	GoP	23,050.00	23,050.00	0	
20 001 0300014	REIMBURSEMENT OF FUEL EXPENSES OF RPV C4J 552 DURING COMMUNITY EXPOSURE OD RESIDENTS ON JANUARY 23, 2025 THROUGH CASH ADVANCE	RSCC	NO	Shopping	January	January	January	January	GoP	500.05	500.05	0	
20 001 0300014	REIMBURSEMENT OF FUEL EXPENSES OF RPV C4J 552 FOR THE MONTH OF JANUARY 2025 THROUGH CASH ADVANCE	RSCC	NO	Shopping	January	January	January	January	GoP	1,791.00	1,791.00	0	
20 001 0300014	REIMBURSEMENT OF FUEL EXPENSES OF RPV C4J 552 DURING THE OFFICIAL TRAVEL IN LA UNION, ILOCOS SUR, ABRA PROVINCE ON JANUARY 20-22 2025 THROUGH CASH ADVANCE	RSCC	NO	Shopping	January	January	January	January	GoP	5,500.20	5,500.20	0	
20 001 0300014	REIMBURSEMENT OF FUEL EXPENSES OF RPV C4J 552 DURING THE OFFICIAL TRAVEL IN METRO MANILA ON JANUARY 27-28 2025 THROUGH CASH ADVANCE	RSCC	NO	Shopping	January	January	January	January	GoP	4,425.98	4,425.98	0	
20 001 0300014	Reimbursement of waybill expenses/freight payments incurred for the shipment of various documents to SWAD Apayao on February 12, 2025	CIS	NO	Shopping	February	February	February	February	GoP	200.00	200.00	0	
20 001 0300014	SLP Monthly Meetings with Program Focals/ Partners and Stakeholders (1st Semester)	SLP	NO	NP-53.9 - Small Value Procurement	March-June	March-June	March-June	March-June	GoP	290,000.00	290,000.00	0	
20 001 0300014	Reimbursement of Water Bill for the Month of January 2025	SWAD IFUGAO-4PS	NO	Shopping	January	January	January	January	GoP	5,695.25	5,695.25	0	
20 001 0300014	Repair and maintenance of RPV SKE 620 Toyota Innova 2011	GSS	NO	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	93,750.00	93,750.00	0	
20 001 0300014	Workshop on the Use of Family Development Scorecard - Batch 1	LDS-4PS	NO	NP-53.10 Lease of Real Property and Venue	March	March	March	March	GoP	557,700.00	557,700.00	0	Change of Title from Roll-Out training on the use of Family Development Scorecard to Workshop on the Use of Family Development Scorecard.
20 001 0300014	Workshop on the Use of Family Development Scorecard - Batch 2	LDS-4PS	NO	NP-53.10 Lease of Real Property and Venue	March	March	March	March	GoP	500,100.00	500,100.00	0	Change of Title from Roll-Out training on the use of Family Development Scorecard to Workshop on the Use of Family Development Scorecard.
DONE	Workshop on the Use of Family Development Scorecard - Batch 3	LDS-4PS	NO	NP-53.10 Lease of Real Property and Venue	April	April	April	April	GoP	426,600.00	426,600.00	0	Change of Title from Roll-Out training on the use of Family Development Scorecard to Workshop on the Use of Family Development Scorecard.
GRAND TOTAL:										8,539,829.72	8,539,829.72	-	

Consolidated by:

MARY MELODEE ANNE W. ANIPEW

Procurement Section Head

Recommending Approval by:

ENRIQUE H. GASCON, JR.

BAC Chairperson

Subject as to availability of Funds:

NORIE C. CASTANEDA

OIC FMD Chief

Approved by:

MARIA A. CATBAGAN- APLATEN

Dir.IV, Regional Director